

1 169423-3 : g : 05/14/2015 : LFO-NG / bdl

2
3 HOUSE WAYS AND MEANS - GENERAL FUND COMMITTEE SUBSTITUTE FOR
4 HB135

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9 SYNOPSIS: This bill makes appropriations for the
10 ordinary expenses of the executive, legislative and
11 judicial agencies of the State, for other functions
12 of government, for debt service, and for capital
13 outlay for the fiscal year ending September 30,
14 2016.

15
16 A BILL
17 TO BE ENTITLED
18 AN ACT

19
20 To make appropriations for the ordinary expenses of
21 the executive, legislative and judicial agencies of the State,
22 for other functions of government, for debt service, and for
23 capital outlay for the fiscal year ending September 30, 2016.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated
26 from the named funds for the 2015-2016 fiscal year to the
27 state agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all fund sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated the amounts
2 set forth herein for the ordinary expenses of the executive,
3 legislative, and judicial agencies of the State, for other
4 functions of government, for debt service, and for capital
5 outlay for the fiscal year ending September 30, 2016, to be
6 paid out of any monies hereinafter specified, from such other
7 funds and accounts as may be designated, or so much thereof as
8 may be necessary, and the total amount to be expended for the
9 items for which the appropriation is herein made shall not
10 exceed the amount provided therefor, except as provided in the
11 Budget Management Act of 1976, Sections 41-19-1 through
12 41-19-12, Code of Alabama 1975. Provided, however, that re-
13 gardless of the ending date of any pay period which has been
14 or may be established by the Legislature for the payment of
15 salaries of state employees, the entire payment due shall be
16 made from the fiscal year's appropriation in which the pay
17 date falls.

	General Fund	Earmarked Funds	Appropriation Total	
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6	2A. Legislative Branch:			
7	1. Examiner of Public Accounts:			
8	(a) Audit Services Program ...	5,703,254	1,749,084	7,452,338
9	SOURCE OF FUNDS:			
10	(1) State General Fund	5,703,254		
11	(2) Federal and Local Funds ..		1,749,084	
12	Total Examiner of Public Ac-			
13	counts.....	5,703,254	1,749,084	7,452,338
14	Transfers from audited agen-			
15	cies to the Examiners of Pub-			
16	lic Accounts are hereby autho-			
17	rized and shall be appropri-			
18	ated and expended through the			
19	fund established by Section			
20	41-5-24, Code of Alabama 1975.			
21	State agencies are hereby au-			
22	thorized to reimburse the Ex-			
23	aminers of Public Accounts the			
24	full cost for auditing funds			
25	from the American Recovery and			
26	Reinvestment Act of 2009 and			
27	such funds are hereby appro-			
28	priated to the Examiners of			
29	Public Accounts. The above			
30	appropriation includes funds			
31	to complete the annual audit			
32	of the Alabama Trust Fund.			
33	2. Law Institute, Alabama:			
34	(a) Support of Other Educa-			
35	tional Activities Program ..	116,099	30,000	146,099
36	SOURCE OF FUNDS:			
37	(1) State General Fund	116,099		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Alabama Law Institute			
2 Fund, Estimated.....		30,000	
3 In accordance with Section			
4 29-8-6, Code of Alabama 1975.			
5 Total Law Institute, Alabama .	116,099	30,000	146,099
6 Of the above appropriation, up			
7 to \$28,050 shall be expended			
8 for the Commission on Uniform			
9 State Laws.			
10 3. Legislative Building Author-			
11 ity:			
12 (a) Legislative Operations and			
13 Support Program.....	71,510		71,510
14 SOURCE OF FUNDS:			
15 (1) State General Fund	71,510		
16 Total Legislative Building			
17 Authority.....	71,510		71,510
18 This appropriation shall be			
19 expended for the purpose of			
20 ensuring sufficient space and			
21 facilities for the functions			
22 of the Legislature.			
23 4. Legislative Fiscal Office:			
24 (a) Legislative Operations and			
25 Support Program.....	1,422,731		1,422,731
26 SOURCE OF FUNDS:			
27 (1) State General Fund	1,422,731		
28 Total Legislative Fiscal Of-			
29 fice.....	1,422,731		1,422,731
30 5. Legislative Council:			
31 (a) Legislative Operations and			
32 Support Program.....	236,155		236,155
33 SOURCE OF FUNDS:			
34 (1) State General Fund	236,155		
35 Total Legislative Council	236,155		236,155
36 Pursuant to Sections 29-6-1 et			

	General Fund	Earmarked Funds	Appropriation Total
1	seq., Code of Alabama 1975.		
2	6. Legislative Reference Service:		
3			
4	(a) Legislative Operations and		
5			Support Program.....
6	1,527,840	195,030	1,722,870
7	SOURCE OF FUNDS:		
8			(1) State General Fund
9	1,527,840		(2) Departmental Receipts,
10			Estimated.....
11		195,030	
12	1,527,840	195,030	1,722,870
13	7. Legislature:		
14	(a) Legislative Operations and		
15			Support Program
16	18,782,159		18,782,159
17	SOURCE OF FUNDS:		
18			(1) State General Fund
19	18,782,159		Total Legislature.....
20	18,782,159		18,782,159
21	The appropriation to the Leg-		
22	islature shall be expended		
23	under the provisions set forth		
24	in Section 29-1-22, Code of		
25	Alabama 1975.		
26	8. Office of the Speaker of the		
27	House of Representatives:		
28	(a) Office of the Speaker of		
29			the House Program
30	1,229,532		1,229,532
31	In accordance with Section		
32	29-4-60, Code of Alabama 1975.		
33	Of the above appropriation to		
34	the Office of the Speaker of		
35	the House of Representatives,		
36	\$157,668 shall be earmarked		
37	for the Office of the Majority		
	and Minority Leaders.		
	SOURCE OF FUNDS:		
			(1) State General Fund
	1,229,532		

	General Fund	Earmarked Funds	Appropriation Total
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Total Office of the Speaker of
the House of Representatives . 1,229,532 1,229,532

**9. Office of the President Pro
Tempore of the Senate:**

(a) Legislative Operations and
Support Program..... 997,150 997,150

SOURCE OF FUNDS:

(1) State General Fund 997,150

Total Office of the President
Pro Tempore of the Senate 997,150 997,150

2B. Judicial Branch:

1. Court of Civil Appeals:

(a) Court Operations Program . 3,305,627 3,305,627

SOURCE OF FUNDS:

(1) State General Fund 3,305,627

Total Court of Civil Appeals . 3,305,627 3,305,627

2. Court of Criminal Appeals:

(a) Court Operations Program . 3,496,859 3,496,859

SOURCE OF FUNDS:

(1) State General Fund 3,496,859

Total Court of Criminal Ap-
peals..... 3,496,859 3,496,859

3. Judicial Inquiry Commission:

(a) Administrative Services
Program..... 429,833 429,833

SOURCE OF FUNDS:

(1) State General Fund 429,833

Total Judicial Inquiry Commis-
sion..... 429,833 429,833

4. Judicial Retirement Fund:

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fringe Benefits Program ..	2,647,793	2,647,793
2	SOURCE OF FUNDS:		
3	(1) State General Fund, Esti-		
4	mated.....	2,647,793	
5	Total Judicial Retirement Fund		
6	.....	2,647,793	2,647,793
7	5. Supreme Court:		
8	(a) Court Operations Program .	8,772,402	8,772,402
9	SOURCE OF FUNDS:		
10	(1) State General Fund	8,772,402	
11	Total Supreme Court	8,772,402	8,772,402
12	The above appropriation to the		
13	Supreme Court from the State		
14	General Fund includes \$65,128		
15	for the statewide coordination		
16	of pro bono services in civil		
17	cases as required by Section		
18	12-10A-4(b), Code of Alabama		
19	1975.		
20	6. Supreme Court Library:		
21	(a) Court Operations Program .	658,348	658,348
22	SOURCE OF FUNDS:		
23	(1) State General Fund	658,348	
24	Total Supreme Court Library ..	658,348	658,348
25	7. Unified Judicial System:		
26	(a) Court Operations Program .	69,129,701	80,460,089
27	Of the above appropriation,		
28	\$47,159 shall be expended for		
29	the Access to Justice Project.		
30	(b) Administrative Services		
31	Program.....	1,954,869	1,954,869
32	(c) Drug Court Program	1,200,258	1,200,258
33	(d) Juvenile Probation Officer		
34	Services Program.....	5,354,267	3,160,484
35	(e) Alabama Sentencing Commis-		
36	sion.....	190,419	190,419

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	77,829,514	
3	(2) Advanced Technology and		
4	Data Exchange Fund	3,916,628	
5	(3) Court Automation Fund	4,399,541	
6	In accordance with Section		
7	12-19-180, Code of Alabama		
8	1975.		
9	(4) Court Referral Officer		
10	Fund.....	6,624,833	
11	In accordance with Sections		
12	12-23-1 through 12-23-19, Code		
13	of Alabama 1975.		
14	(5) Federal and Local Funds ..	20,792,628	
15	(6) Judicial Administration		
16	Fund.....	12,886,943	
17	In accordance with Sections		
18	12-19-310 through 12-19-315,		
19	Code of Alabama 1975.		
20	(7) Transfer from Public Road		
21	and Bridge Fund Per Consti-		
22	tutional Amendment 354	35,000,000	
23	Total Unified Judicial System .	77,829,514	83,620,573
			161,450,087
24	2C. Executive Branch:		
25	1. Accountancy, Alabama State		
26	Board of Public:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	1,445,710	1,445,710
30	SOURCE OF FUNDS:		
31	(1) Alabama State Board of		
32	Public Accountancy Fund	1,445,710	
33	As provided in Section		
34	34-1-22, Code of Alabama 1975.		
35	In addition to the amount ap-		
36	propriated hereinabove to the		
37	State Board of Public Accoun-		
38	tancy, there is hereby appro-		
39	priated such an amount as may		
40	be necessary to pay the refund		

	General Fund	Earmarked Funds	Appropriation Total
1	of any application for li-		
2	censes which may have been		
3	rejected by the Board or with-		
4	drawn at the request of the		
5	applicant.		
6	Total Accountancy, Alabama		
7		1,445,710	1,445,710
8	2. Adjustment, Board of:		
9	(a) Special Services Program .	240,670	240,670
10	SOURCE OF FUNDS:		
11	(1) State General Fund, Esti-		
12	mated.....	222,757	
13	For expenditures as provided		
14	in Sections 31-3-2, 36-30-2,		
15	and 41-9-73, Code of Alabama		
16	1975.		
17	(2) State General		
18	Fund-Administrative Costs ..	17,913	
19	As provided by Sections		
20	41-9-61 and 41-9-67, Code of		
21	Alabama 1975.		
22	Total Adjustment, Board of ...	240,670	240,670
23	3. Agricultural and Conserva-		
24	tion Development Commission:		
25	(a) Water Resource Development		
26	Program.....	228,034	228,034
27	SOURCE OF FUNDS:		
28	(1) State General Fund -		
29	Transfer.....	228,034	
30	Total Agricultural and Conser-		
31	vation Development Commission .	228,034	228,034
32	4. Agriculture and Industries,		
33	Department of:		
34	(a) Administrative Services		
35	Program.....	1,327,585	4,195,462
36	Of the above appropriation,		
37	\$25,000 shall be expended for		
38	the Agricultural Museum Board.		
39	(b) Agricultural Inspection		
40	Services Program.....	3,507,426	13,391,464
41	(c) Laboratory Analysis and	2,295,833	6,115,186
			8,411,019

	General Fund	Earmarked Funds	Appropriation Total
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Disease Control Program

(d) Agricultural Development

Services Program.....

328,432

5,114,271

5,442,703

SOURCE OF FUNDS:

(1) State General Fund

7,459,276

(2) Agricultural Fund

17,333,361

(3) Egg Inspection Fund

25,000

(4) Farmers' Market Authority

Fund.....

4,077,640

(5) Shipping Point Inspection

Fund.....

7,380,382

Pursuant to Sections 2-9-20 et

seq., Code of Alabama 1975.

Total Agriculture and Indus-

tries, Department of

7,459,276

28,816,383

36,275,659

5. Alabama Trust Fund Board:

(a) Fiscal Management Program .

8,700

8,700

(b) Alabama Trust Fund repay-

ment pursuant to Section

29-10-1, Code of Alabama

1975.....

15,000,000

15,000,000

SOURCE OF FUNDS:

(1) State General Fund

15,008,700

Total Alabama Trust Fund Board

.....

15,008,700

15,008,700

6. Alcoholic Beverage Control Board, Alabama:

(a) Alcoholic Beverage Manage-

ment Program.....

57,930,492

57,930,492

(b) Licensing, Regulation, and

Enforcement Program

4,463,587

4,463,587

(c) Administrative Services

Program.....

11,999,240

11,999,240

SOURCE OF FUNDS:

(1) ABC Board Fund.....

74,393,319

	General Fund	Earmarked Funds	Appropriation Total
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1			
2	Total Alcoholic Beverage Control Board, Alabama	74,393,319	74,393,319

4 The above appropriation to the Alcoholic Beverage Control Board includes a transfer
5 to the State General Fund of \$6,820,000 to be made in four equal amounts at the be-
6 ginning of each quarter of the fiscal year. In addition to the above appropriation
7 herein made, there is hereby appropriated for each additional retail and wholesale
8 store that is relocated or put into operation during the fiscal year, an amount
9 equal to the sum required to install and operate a comparable store in operation by
10 said Board. There is further appropriated to the Alabama Alcoholic Beverage Control
11 Board, after provision has been made for the other expenditures herein authorized,
12 such sums as are or may be necessary to purchase the alcoholic beverages which are
13 essential to maintain adequate stocks and inventory for an economic and successful
14 sales operation. In addition to the above appropriation, it is further provided
15 that, in the event any county or municipality of the state shall, during the fiscal
16 period covered by this appropriation by proper referendum, authorize the legal sale
17 of malt and brewed beverages within such county or municipality there is further
18 appropriated, in addition to the amount herein set out, an amount comparable to that
19 expended during the prior fiscal year for beer and license tax supervision within
20 counties or municipalities of similar size and population. Provided, further that
21 the amount appropriated herein shall be reduced in like manner in the event any
22 county or municipality wherein malt and brewed beverages are now authorized by law
23 to be sold shall, during the fiscal period covered by this appropriation by proper
24 referendum, declare unlawful the sale in such county or municipality of such malt or
25 brewed beverages. Notwithstanding any other laws to the contrary, all revenue gener-
26 ated from bailment fees shall remain with the Board to be used for its operations.

27 **7. Architects, Board for Regis-**
28 **tration of:**

29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	538,000	538,000

32 SOURCE OF FUNDS:

33	(1) Fund for the Board for		
34	Registration of Architects .	538,000	
35	As provided in Section		
36	34-2-41, Code of Alabama 1975.		
37	Total Architects, Board for		
38	Registration of.....	538,000	538,000

39 **8. Archives and History, De-**
40 **partment of:**

41	(a) Historical Resources Man-		
42	agement Program.....	1,508,084	405,000
			1,913,084

43 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,508,084	
2	(2) Archives Historical Col-		
3	lections Fund.....	1,000	
4	In accordance with Section		
5	41-6-71, Code of Alabama 1975.		
6	(3) Archives Memorial Fund ...	4,000	
7	(4) Archives Services Fund ...	400,000	
8	In accordance with Section		
9	41-6-76, Code of Alabama 1975.		
10	Total Archives and History,		
11	Department of.....	1,508,084	1,913,084
12	9. Assisted Living Administra-		
13	tors, Alabama Board of Examin-		
14	ers of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	106,400	106,400
18	SOURCE OF FUNDS:		
19	(1) Alabama State Board of		
20	Examiners of Assisted Living		
21	Administrators Fund	106,400	
22	As provided in Sections		
23	34-2A-1 through 34-2A-16, Code		
24	of Alabama 1975.		
25	Total Assisted Living Adminis-		
26	trators, Alabama Board of Ex-		
27	aminers of.....	106,400	106,400
28	10. Athlete Agents Commission,		
29	Alabama:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	51,623	51,623
33	SOURCE OF FUNDS:		
34	(1) Athlete Agents Regulatory		
35	Commission Fund.....	51,623	
36	As provided in Section		
37	8-26A-31, Code of Alabama		
38	1975.		
39	Total Athlete Agents Commis-		
40	sion, Alabama.....	51,623	51,623

	General Fund	Earmarked Funds	Appropriation Total
1	11. Athletic Commission, Alabama:		
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4	SOURCE OF FUNDS:		
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9	12. Athletic Trainers, Alabama		
10	Board of:		
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14	SOURCE OF FUNDS:		
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22	13. Attorney General, Office of		
23	the:		
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28	SOURCE OF FUNDS:		
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	General Fund	Earmarked Funds	Appropriation Total
1	The Attorney General shall		
2	have the authority to expend		
3	any funds transferred from the		
4	State Personnel Department.		
5	14. Auctioneers, Alabama State		
6	Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		165,000	165,000
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) State Board of Auctioneers		
12		165,000	
	Fund.....		
13	Total Auctioneers, Alabama		
14		165,000	165,000
	State Board of.....		
15	15. Auditor, State:		
16	(a) Fiscal Management Program .	815,850	815,850
17	SOURCE OF FUNDS:		
18	(1) State General Fund	815,850	
19	Total Auditor, State	815,850	815,850
20	16. Banking Department, State:		
21	(a) Charter, License and Regu-		
22	late Financial Institutions		
23		16,749,000	16,749,000
	Program.....		
24	SOURCE OF FUNDS:		
25	(1) Banking Assessment Fees ..	13,403,000	
26	As provided in Section		
27	5-2A-20, Code of Alabama 1975.		
28	(2) Loan Examination Fund	3,346,000	
29	As provided in Sections		
30	5-2A-24, 5-16-38.1, and		
31	5-18-5, Code of Alabama 1975.		
32	Total Banking Department,		
33	State.....	16,749,000	16,749,000
34	17. Bar Association, Alabama		
35	State:		
36	(a) Professional and Occupa-		
37		6,699,918	6,699,918
	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3		940,366	
4	(1) Federal and Local Funds ..		
5	As provided in Sections		
6	34-3-17 and 34-3-18, Code of		
7	Alabama 1975.		
8		5,759,552	
9	(2) State Bar Association Fund		
10	.....	
11	As provided in Sections 34-3-4		
12	and 34-3-44, Code of Alabama		
13	1975.		
14	Total Bar Association, Alabama		
15		6,699,918	6,699,918
16	State.....		
17	18. Building Commission, State:		
18		1,138,812	1,138,812
19	(a) Special Services Program .		
20	(b) Professional and Occupa-		
21	tional Licensing and Regula-		
22		113,110	113,110
23	tion Program.....		
24	SOURCE OF FUNDS:		
25	(1) Home Inspectors Registra-		
26	tion Fund, Estimated		
27		113,110	
28	As provided in Section		
29	34-14B-6, Code of Alabama		
30	1975.		
31	(2) Miscellaneous Funds, Esti-		
32	mated.....		
33		1,138,812	
34	Total Building Commission,		
35		1,251,922	1,251,922
36	State.....		
37	19. Building Renovation Finance		
38	Authority, Alabama:		
39	2,032,644		2,032,644
40	(a) General Services Program .		
41	SOURCE OF FUNDS:		
42	(1) State General Fund -		
43		2,032,644	
44	Transfer.....		
45	Total Building Renovation Fi-		
46	2,032,644		2,032,644
47	nance Authority, Alabama		
48	Of the above appropriation,		
49	\$678,456 shall be expended for		
50	operations and maintenance of		
51	the Alabama State House; and		

	General Fund	Earmarked Funds	Appropriation Total
1	\$1,354,188 shall be expended		
2	for the portion of ABRFA debt		
3	service that is attributable		
4	to the Alabama State House, in		
5	accordance with Section		
6	29-2-202, Code of Alabama		
7	1975.		
8	20. Child Abuse and Neglect Pre-		
9	vention, State Department of:		
10	(a) Social Services Program ..	3,299,558	3,299,558
11	In accordance with Sections		
12	26-16-1 et seq., Code of Ala-		
13	bama 1975.		
14	SOURCE OF FUNDS:		
15	(1) Child Abuse Prevention		
16	Operating Fund.....	3,299,558	
17	Total Child Abuse and Neglect		
18	Prevention, State Department		
19	of.....	3,299,558	3,299,558
20	21. Children's Services Facilita-		
21	tion Team:		
22	(a) Human Services Program ..	547,800	547,800
23	SOURCE OF FUNDS:		
24	(1) Departmental Receipts	547,800	
25	As provided in Section		
26	12-15-508, Code of Alabama		
27	1975.		
28	Total Children's Services Fa-		
29	cilitation Team.....	547,800	547,800
30	22. Chiropractic Examiners, Ala-		
31	bama State Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	504,000	504,000
35	SOURCE OF FUNDS:		
36	(1) Alabama State Board of		
37	Chiropractic Examiner's Fund		
38	.....	504,000	
39	As provided in Section		
40	34-24-143, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Chiropractic Examiners,		
2	Alabama State Board of		
		504,000	504,000
3	23. Choctawhatchee, Pea and Yel-		
4	low Rivers Watershed Manage-		
5	ment Authority:		
6	(a) Water Resource Development		
7	Program.....		
		10,000	10,000
8	SOURCE OF FUNDS:		
9	(1) Choctawhatchee, Pea and		
10	Yellow Rivers Fund		
		10,000	
11	Total Choctawhatchee, Pea and		
12	Yellow Rivers Watershed Man-		
13	agement Authority.....		
		10,000	10,000
14	24. Commerce, Department of:		
15	(a) Industrial Development		
16	Program.....		
		350,000	350,000
17	SOURCE OF FUNDS:		
18	(1) Departmental Receipts		
		350,000	
19	Total Commerce, Department of .		
		350,000	350,000
20	25. Conservation and Natural Re-		
21	sources, Department of:		
22	(a) State Land Management Pro-		
23	gram.....		
		27,131,762	27,131,762
24	(b) Outdoor Recreation Sites		
25	and Services Program		
		42,751,473	42,751,473
26	(c) Game and Fish Program		
		39,110,013	39,110,013
27	(d) Marine Resources Program .		
		9,332,942	9,332,942
28	(e) Administrative Services		
29	Program.....		
		10,294,786	10,294,786
30	(f) Capital Outlay Program ...		
		17,567,971	17,567,971
31	The appropriation to the De-		
32	partment of Conservation and		
33	Natural Resources shall in-		
34	clude Alabama's pro rata share		
35	of the Gulf States Marine		
36	Fisheries Commission operating		
37	expenses. The appropriation to		
38	the Department of Conservation		
39	and Natural Resources includes		
40	funds for the maintenance,		

	General Fund	Earmarked Funds	Appropriation Total
1	staff and repair of the Govern-		
2	nor's official beach mansion.		
3	SOURCE OF FUNDS:		
4	(1) Administrative Fund	10,279,786	
5	(2) BP Oil Funds.....	9,854,335	
6	(3) Forever Wild Trust		
7	Fund-Transfer.....	600,000	
8	The funds hereinabove appro-		
9	priated shall be payable as		
10	provided in Sections 9-2-1 et		
11	seq., Code of Alabama 1975.		
12	(4) GOMESA, Estimated	2,320,061	
13	(5) Game and Fish		
14	Fund-Licenses, Fines, Fees,		
15	Interest Income and Other		
16	Departmental Receipts	41,400,013	
17	(6) Game and Fish Fund-Use Tax		
18	.....	60,000	
19	(7) Marine Resources		
20	Fund-Licenses, Taxes, Fines		
21	and Other Departmental Re-		
22	ceipts.....	8,830,886	
23	(8) Marine Resources Fund-Use		
24	Tax.....	2,056	
25	Pursuant to Section 40-23-77,		
26	Code of Alabama 1975.		
27	(9) Parks Revolving Fund, Es-		
28	timated.....	36,523,922	
29	(10) State Lands Fund	26,512,920	
30	(11) State Lands		
31	Fund-Coastal.....	1,000,000	
32	Pursuant to Section 40-23-77,		
33	Code of Alabama 1975.		
34	(12) State Parks Fund	804,968	
35	(13) State Parks Fund, Esti-		
36	mated.....	5,000,000	
37	Pursuant to Section 40-23-35,		
38	Code of Alabama 1975.		
39	(14) State Parks		
40	Fund-Cigarette Tax	3,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Conservation and Natural		
2	Resources, Department of		
		146,188,947	146,188,947
3	The above appropriation to the		
4	Department of Conservation and		
5	Natural Resources includes a		
6	transfer to the State General		
7	Fund of \$9,250,000 to be made		
8	in four equal payments at the		
9	beginning of each quarter of		
10	the fiscal year.		
11	26. Construction Recruitment In-		
12	stitute, Alabama:		
13	(a) Recruitment, Training and		
14	Promotion Program		
		1,750,000	1,750,000
15	SOURCE OF FUNDS:		
16	(1) Recruitment and Training		
17	Promotion Fund.....		
		1,750,000	
18	Pursuant to Sections 41-10-720		
19	through 41-10-726, Code of		
20	Alabama 1975.		
21	Total Construction Recruitment		
22	Institute, Alabama.....		
		1,750,000	1,750,000
23			
24	27. Contractors, State Licensing		
25	Board for General:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		2,350,048	2,350,048
29	SOURCE OF FUNDS:		
30	(1) State Licensing Board for		
31	General Contractors Fund ...		
		2,350,048	
32	Pursuant to Section 34-8-25,		
33	Code of Alabama 1975. In addi-		
34	tion to the amount appropri-		
35	ated hereinabove to the State		
36	Licensing Board for General		
37	Contractors, there is hereby		
38	appropriated such an amount as		
39	may be necessary to pay the		
40	refund of any application for		
41	licenses which may have been		
42	rejected by the Board or ap-		
43	plication withdrawn at the		

	General Fund	Earmarked Funds	Appropriation Total
1	request of the applicant.		
2	Total Contractors, State Li-		
3	censing Board for General		
		2,350,048	2,350,048
4	28. Corrections, Department of:		
5	(a) Administrative Services		
6	and Logistical Support Pro-		
7			
		21,518,989	21,518,989
8	(b) Institutional Services		
9			
	353,048,250	58,114,978	411,163,228
10	Of the above appropriation,		
11	\$2,750,000 from the State Gen-		
12	eral Fund shall be used to		
13	fund the Community Corrections		
14	Program, and \$1,900,000 shall		
15	be expended for Therapeutic		
16	Education in Columbiana, Ala-		
17	bama.		
18	(c) Correctional Industries		
19			
		26,949,976	26,949,976
20	The Department of Corrections		
21	shall not utilize any portion		
22	of its State General Fund ap-		
23	propriation to support the		
24	Correctional Agricultural and		
25	Industries Program.		
26			
		1,500,000	1,500,000
27	SOURCE OF FUNDS:		
28			
	374,567,239		
29			
		1,404,364	
30			
		24,195,612	
31			
32	The Commissioner of the De-		
33	partment of Corrections is		
34	authorized to utilize funds		
35	herein appropriated as match-		
36	ing contributions, where re-		
37	quired and appropriate, to		
38	generate additional funds		
39	which would effectively in-		
40	crease the appropriations for		
41	the Department of Corrections.		
42	Any such grant funds so gener-		
43			

	General Fund	Earmarked Funds	Appropriation Total
1	ated and in direct support to		
2	the Department of Corrections		
3	operations are also hereby		
4	appropriated.		
5	(4) DOC Miscellaneous and Fed-		
6		56,864,736	
7	eral Funds, Estimated		
8	(5) Department of Corrections		
9		2,850,000	
	Industries Tag Revenue, Es-		
	timated.....		
10	(6) Drug Demand Reduction Fund		
11		1,250,242	
		
12	In accordance with Section		
13	13A-12-283, Code of Alabama		
14	1975.		
15	Total Corrections, Department		
16	374,567,239	86,564,954	461,132,193
17	The Department shall report to		
18	the Chairs of the House Ways		
19	and Means General Fund Commit-		
20	tee and the Senate Finance and		
21	Taxation-General Fund Commit-		
22	tee on the medical costs for		
23	Fiscal Year 2016 for each ge-		
24	riatric inmate, permanently		
25	incapacitated inmate, and ter-		
26	minally ill inmate, as defined		
27	in Section 14-14-2, Code of		
28	Alabama 1975, no later than		
29	September 30, 2016. In addi-		
30	tion to all other appropria-		
31	tions to the Department of		
32	Corrections, there is hereby		
33	conditionally appropriated to		
34	the Department of Corrections		
35	any receipts from the sale of		
36	Corrections assets which are		
37	deposited into the State Gen-		
38	eral Fund. This appropriation		
39	is conditioned upon proceeds		
40	from the sale of any Correc-		
41	tions assets being deposited		
42	into the State General Fund,		
43	the recommendation of the Di-		
44	rector of Finance and the ap-		
45	proval of the Governor.		
46	29. Counseling, Alabama Board of		
47	Examiners in:		
48		410,600	410,600
	(a) Professional and Occupa-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	90,650	
3	To be expended for the Victims		
4	of Crime and Leniency (VOCAL).		
5	(2) Alabama Crime Victims Com-		
6	pensation Commission Fund,		
7	Estimated.....	5,838,479	
8	To be expended in accordance		
9	with Sections 15-23-1 through		
10	15-23-23, Code of Alabama		
11	1975.		
12	Total Crime Victims Compensa-		
13	tion Commission, Alabama	90,650	5,838,479
			5,929,129
14	33. Debt Service:		
15	(a) General Obligation Bonds,		
16	Series 2006-A, Estimated ...	9,535,211	9,535,211
17	(b) General Obligation Bonds,		
18	Series 2007-A, Estimated ...	8,583,455	8,583,455
19	(c) General Obligation Parks		
20	Bonds, Series 2010-C, Esti-		
21	mated.....	7,936,450	7,936,450
22	(d) General Obligation Bonds,		
23	Series 2010-D, Estimated ...	2,528,454	2,528,454
24	(e) General Obligation Bonds,		
25	Series 2013-A, Estimated ...	8,522,790	8,522,790
26	(f) General Obligation Bonds,		
27	Series 2013-B, Estimated ...	2,523,872	2,523,872
28	(g) General Obligation Bonds,		
29	Series 2013-C, Estimated ...	269,750	269,750
30	(h) General Obligation Bonds,		
31	Series 2014-A, Estimated ...	4,816,545	3,546,140
			8,362,685
32	SOURCE OF FUNDS:		
33	(1) State General Fund, Trans-		
34	fer, Estimated.....	24,134,654	
35	(2) Alabama Capital Improve-		
36	ment Trust Fund Transfer,		
37	Estimated.....	24,128,013	
38	Total Debt Service.....	24,134,654	24,128,013
			48,262,667
39	In the event any of the above		
40	bonds are refunded or new Gen-		
41	eral Obligation bonds are is-		
42	sued, debt service on these		

	General Fund	Earmarked Funds	Appropriation Total
1	newly issued bonds may be paid		
2	from the appropriations made		
3	above from either the State		
4	General Fund or the Capital		
5	Improvement Trust Fund upon		
6	the recommendation of the Di-		
7	rector of Finance and the ap-		
8	proval of the Governor.		
9	34. Dietetics/Nutrition Practice,		
10	Alabama State Board of Examin-		
11	ers for:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		150,000	150,000
	tion Program.....		
15	SOURCE OF FUNDS:		
16	(1) State Board of Dietet-		
17		150,000	
	ics/Nutrition Fund		
18	As provided in Section		
19	34-34A-8, Code of Alabama		
20	1975.		
21	Total Dietetics/Nutrition		
22	Practice, Alabama State Board		
23		150,000	150,000
	of Examiners for.....		
24	35. District Attorneys:		
25		24,998,172	24,998,172
	(a) Court Operations Program .		
26	The proposed spending plan		
27	included in the above total is		
28	as follows:		
29	For use in the District Attor-		
30	ney's Office of the following		
31	Judicial Districts:		
32	31st Judicial Circuit		
33	...167,224		
34	32nd Judicial Circuit		
35	...208,244		
36	33rd Judicial Circuit		
37	...165,323		
38	34th Judicial Circuit		
39	...131,262		
40	35th Judicial Circuit		
41	...178,833		
42	36th Judicial Circuit		
43	...129,764		

	General Fund	Earmarked Funds	Appropriation Total
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1	37th Judicial Circuit		
2	...250,338		
3	38th Judicial Circuit		
4	...197,988		
5	39th Judicial Circuit		
6	...174,657		
7	40th Judicial Circuit		
8	...126,281		
9	41st Judicial Circuit		
10	...144,048		
11	Travel Expenses of District		
12	Attorneys ...19,000		
13	Salaries of District Attorneys		
14	...7,129,588		
15	For the use of the elected		
16	Assistant District Attorney of		
17	the Bessemer Division of the		
18	10th Judicial Circuit		
19	...218,281		
20	Salaries and Expenses of Su-		
21	pernumerary District Attorneys		
22	...6,627,600		
23	2nd Judicial Circuit		
24	...152,178		
25	3rd Judicial Circuit		
26	...207,364		
27	1st Judicial Circuit		
28	...169,061		
29	4th Judicial Circuit		
30	...368,304		
31	5th Judicial Circuit		
32	...332,560		
33	6th Judicial Circuit		
34	...440,817		
35	7th Judicial Circuit		
36	...359,802		
37	8th Judicial Circuit		
38	...215,715		
39	9th Judicial Circuit		
40	...214,952		
41	10th Judicial Circuit		
42	...724,094		

		General Fund	Earmarked Funds	Appropriation Total
1	11th Judicial Circuit			
2	...188,275			
3	12th Judicial Circuit			
4	...347,216			
5	13th Judicial Circuit			
6	...706,479			
7	14th Judicial Circuit			
8	...244,198			
9	15th Judicial Circuit			
10	...513,735			
11	16th Judicial Circuit			
12	...238,698			
13	17th Judicial Circuit			
14	...165,361			
15	18th Judicial Circuit			
16	...345,307			
17	19th Judicial Circuit			
18	...341,961			
19	20th Judicial Circuit			
20	...283,388			
21	21st Judicial Circuit			
22	...198,908			
23	22nd Judicial Circuit			
24	...200,641			
25	23rd Judicial Circuit			
26	...410,817			
27	24th Judicial Circuit			
28	...169,067			
29	25th Judicial Circuit			
30	...196,306			
31	26th Judicial Circuit			
32	...278,991			
33	27th Judicial Circuit			
34	...248,145			
35	28th Judicial Circuit			
36	...364,195			
37	29th Judicial Circuit			
38	...292,232			
39	30th Judicial Circuit			
40	...210,974			
41	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	24,998,172	
2	Total District Attorneys	24,998,172	24,998,172
3	36. Drycleaning Environmental		
4	Response Trust Fund Advisory		
5	Board, Alabama:		
6	(a) Self Insurance Program ...	500,000	500,000
7	SOURCE OF FUNDS:		
8	(1) Alabama Drycleaning Envi-		
9	ronmental Response Trust		
10	Fund.....	500,000	
11	Total Drycleaning Environmen-		
12	tal Response Trust Fund Advi-		
13	sory Board, Alabama	500,000	500,000
14	As provided in Sections		
15	22-30D-1 through 22-30D-12,		
16	Code of Alabama 1975.		
17	37. Economic and Community Af-		
18	fairs, Alabama Department of:		
19	(a) Administrative Support		
20	Services Program.....	91,037	10,848,892
21	(b) Planning Program	3,237,134	99,761,173
22	Of the above appropriation,		
23	\$24,423 shall be expended for		
24	BRAC Montgomery, \$24,423 shall		
25	be expended for BRAC Ft.		
26	Rucker, \$24,423 shall be ex-		
27	pended for Madison County		
28	BRAC, \$24,423 shall be ex-		
29	pended for the Anniston Army		
30	Depot, and \$24,423 shall be		
31	allocated to the Food Assis-		
32	tance Program through Commu-		
33	nity Action agencies in Marion		
34	and Winston counties. It is		
35	the intent of the Legislature		
36	to provide from the Planning		
37	Program assistance to		
38	low-income and elderly citi-		
39	zens who live on fixed incomes		
40	for large increases in energy		
41	bills due to increases allowed		
42	by the Public Service Commis-		
43	sion. Of the above appropria-		
44	tion to the Planning Program,		

	General Fund	Earmarked Funds	Appropriation Total
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1	at least \$450,000 shall be		
2	appropriated and disbursed		
3	among the twelve Regional		
4	Planning Commissions. These		
5	funds shall be used for eco-		
6	nomical development and grant		
7	matching purposes. The Commis-		
8	sions are encouraged to con-		
9	sult with Legislative members		
10	concerning grant recipients		
11	and to notify members when		
12	grants are approved. \$212,500		
13	shall be expended for the Mil-		
14	itary Stabilization Committee,		
15	and \$125,000 is to be expended		
16	for the Community Action Agen-		
17	cies and distributed as a		
18	grant to the Community Action		
19	Association of Alabama, which		
20	shall distribute the funds to		
21	the twenty-two recognized com-		
22	munity action administering		
23	agencies provided for in Sec-		
24	tions 11-96-1 through 11-96-6,		
25	Code of Alabama 1975, based on		
26	their populations below the		
27	poverty level. The Community		
28	Action Association of Alabama		
29	shall not expend more than ten		
30	percent of the funds for ad-		
31	ministrative expenses. Of the		
32	above appropriation, \$75,000		
33	shall be equally distributed		
34	to the members of the Main		
35	Street Alabama Program as of		
36	October 1, 2015. The Depart-		
37	ment shall report to the		
38	Chairs of the House Ways and		
39	Means General Fund Committee		
40	and the Senate Finance and		
41	Taxation-General Fund Commit-		
42	tee on the grant recipients		
43	and amounts awarded.		
44	(c) Skills Enhancement and		
45	Employment Opportunities		
46	Program.....	849,378	37,090,567
47	(d) Energy Management Program .	278,545	58,079,662
48	Of the above appropriation,		
49	\$47,090 shall be allocated to		
50	the Alabama Energy and Resi-		

	General Fund	Earmarked Funds	Appropriation Total
1	dential Codes Board.		
2	(e) Law Enforcement Planning		
3	251,664	32,500,000	32,751,664
4	(f) Surplus Property Program .		
5	185,944	1,888,867	2,074,811
6	(g) Water Resources Program ..		
7	1,866,995	7,470,033	9,337,028
8	Of the above appropriation,		
9	\$99,297 shall be transferred		
10	to the Coalition of Alabama		
11	Waterways Association to be		
12	expended equally for the		
13	Coosa-Alabama River Improve-		
14	ment Association, the		
15	Tri-Rivers Water Development		
16	Association, the Tennessee		
17	River Valley Association, the		
18	Warrior-Tombigbee Waterway		
19	Association, and the Tennes-		
20	see-Tombigbee Waterway Coun-		
21	cil. The above appropriation		
22	to the Water Resources Program		
23	shall include up to \$285,000		
24	to be expended on legal fees		
25	for the tri-state water liti-		
26	gation.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
29	6,760,697		
30	(2) Administrative Transfers		
31	and Other Departmental Re-		
32		10,848,892	
33	ceipts.....		
34	(3) Administrative Transfers		
35	from Federal-Donated Surplus		
36		1,273,120	
37	Property Sales, Estimated ..		
38	(4) Administrative Transfers		
39	from State-Owned Surplus		
40		615,747	
41	Property Sales, Estimated ..		
42	(5) Federal and Local Funds ..		
43		222,376,435	
44	(6) Juvenile Accountability		
45		7,000,000	
46	Incentive Block Fund		
47	(7) Neighbors Helping Neigh-		
48		25,000	
49	bors Fund.....		
50	(8) State Safety Coordinating		
51		2,500,000	
52	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Traffic Safety Trust Fund	3,000,000	
2	Total Economic and Community		
3	Affairs, Alabama Department of		
4	.....	6,760,697	247,639,194
			254,399,891

5 It is the intent of the Legis-
6 lature that all grants shall
7 follow the standard and proper
8 grant process and shall meet
9 all departmental guidelines.
10 The Alabama Department of Eco-
11 nomic and Community Affairs
12 shall, from the funds appro-
13 priated above, pay the state's
14 annual membership fees to the
15 Southern Growth Policies
16 Board. The Director of the
17 Alabama Department of Economic
18 and Community Affairs shall
19 report to the Chairs of the
20 House Ways and Means General
21 Fund Committee and the Senate
22 Finance and Taxation-General
23 Fund Committee and the Legis-
24 lative Fiscal Officer all
25 funds and grants expended spe-
26 cifically in rural areas of
27 the state and/or areas with
28 high unemployment and low per-
29 sonal income levels. The re-
30 port shall detail the amount
31 of funds available in each
32 program and the amount of
33 funds expended in these tar-
34 geted areas. The Director of
35 the Alabama Department of Eco-
36 nomic and Community Affairs
37 shall report within thirty
38 days after the end of each
39 quarter all grants made by the
40 Department in the previous
41 quarter to the Chairs of the
42 House Ways and Means General
43 Fund Committee and the Senate
44 Finance and Taxation-General
45 Fund Committee and the Legis-
46 lative Fiscal Officer. The
47 report shall include the re-
48 cipient of the grant, the
49 source of funds for each

	General Fund	Earmarked Funds	Appropriation Total
1	grant, and the purpose of each		
2	grant. Each quarter's appro-		
3	priation to the Department of		
4	Economic and Community Affairs		
5	is contingent upon the receipt		
6	of the previous quarter's re-		
7	port. The Director of the Ala-		
8	bama Department of Economic		
9	and Community Affairs shall		
10	notify all members of the lo-		
11	cal legislative delegation		
12	five days prior to the an-		
13	nouncement of any grant made		
14	to any entity located in the		
15	legislative jurisdiction. The		
16	five days prior notice re-		
17	quirement shall be waived in		
18	the event of a declared emer-		
19	gency. The Governor shall en-		
20	courage the department to dis-		
21	burse the funds provided		
22	herein on a nondiscriminatory		
23	basis.		
24	38. Electrical Contractors, Board		
25	of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		925,000	925,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) Alabama Board of Electri-		
31		925,000	
	cal Contractors Fund		
32	As provided in Section		
33	34-36-17, Code of Alabama		
34	1975.		
35	Total Electrical Contractors,		
36		925,000	925,000
	Board of.....		
37	39. Electronic Security Board of		
38	Licensure - Original, Alabama:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		384,000	384,000
	tion Program.....		
42	SOURCE OF FUNDS:		
43	(1) Alabama Electronic Secu-		
44		384,000	
	rity Board of Licensure Fund		
45		384,000	
		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Electronic Security		
2	Board of Licensure - Original,		
3	Alabama.....		
		384,000	384,000
4	40. Emergency Management Agency:		
5	(a) Readiness and Recovery		
6			
		3,147,528	86,134,693
			89,282,221
7	From the above appropriation,		
8	the amounts necessary to com-		
9	ply with the provisions of		
10	Sections 31-9-60 through		
11	31-9-62, Code of Alabama, 1975		
12	are hereby appropriated and		
13	shall be expended for the pur-		
14	poses provided for in Section		
15	31-9-62, Code of Alabama 1975.		
16	SOURCE OF FUNDS:		
17			
		3,055,473	
18			
19			
		92,055	
20			
			86,134,693
21	Total Emergency Management		
22			
		3,147,528	86,134,693
			89,282,221
23	Of the above appropriation, at		
24	least \$64,768 shall be ex-		
25	pended as a transfer to County		
26	Emergency Management Agencies.		
27	41. Employees' Suggestion Incentive Board, Alabama :		
28			
29	(a) Employees' Suggestion In-		
30			
		22,663	22,663
31	SOURCE OF FUNDS:		
32			
		22,663	
33	Total Employees' Suggestion		
34			
		22,663	22,663
35	The Employees' Suggestion In-		
36	centive Board shall collabo-		
37	rate with the Department of		
38	Finance to ensure that all		
39	state employees are informed		
40	of the financial incentive		

	General Fund	Earmarked Funds	Appropriation Total
1	awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.		
2			
3			
4			
5			
6			
7			
8			
9	42. Engineers and Land Surveyors,		
10	State Board of Licensure for		
11	Professional:		
12	(a) Professional and Occupational Licensing and Regulation Program.....		
13		1,762,119	1,762,119
14			
15	SOURCE OF FUNDS:		
16	(1) Professional Engineers and Professional Land Surveyors Fund.....		
17		1,762,119	
18			
19	As provided in Section 34-11-36, Code of Alabama 1975.		
20			
21			
22	Total Engineers and Land Surveyors, State Board of Licensure for Professional ...		
23		1,762,119	1,762,119
24			
25	43. Environmental Management,		
26	Department of:		
27	(a) Environmental Management Program.....		
28		153,797,646	153,797,646
29	SOURCE OF FUNDS:		
30	(1) Alabama Recycling Fund ...		
31		3,325,000	
32	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
33			
34	(2) Departmental Receipts		
35		550,000	
36	(3) Environmental Management Fines and Fees.....		
37		33,213,370	
38	As provided in Section 22-22A-11, Code of Alabama 1975.		
39			
40	(4) Federal Funds.....		
41		21,733,154	
	(5) Federal Match-Public Water		
		12,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Authority.....		
2	(6) Federal Match-Water Pollution		
3	Control Authority	25,943,484	
4	(7) Hazardous Substance		
5	Cleanup Fund.....	488,869	
6	As provided in Sections		
7	22-30A-3 through 22-30A-11,		
8	Code of Alabama 1975.		
9	(8) Pollution Control Grant		
10	Fund.....	600,000	
11	As provided in Section		
12	22-22A-16, Code of Alabama		
13	1975.		
14	(9) Public Water SRF Adminis-		
15	trative Fees.....	1,583,960	
16	(10) SRF Administrative Fees		
17	.....	3,664,809	
18	As provided in Section		
19	22-34-3, Code of Alabama 1975.		
20	(11) Scrap Tire Fund	6,600,000	
21	As provided in Section		
22	22-40A-15, Code of Alabama		
23	1975.		
24	(12) Scrap Tire		
25	Fund-Transfer.....	1,610,000	
26	As provided in Section		
27	22-40A-22, Code of Alabama		
28	1975.		
29	(13) Solid Waste Fund	3,325,000	
30	In accordance with Sections		
31	22-27-17 and 22-27-18, Code of		
32	Alabama 1975.		
33	(14) Underground and Above-		
34	ground Storage Tank Trust		
35	Fund.....	36,800,000	
36	As provided in Section		
37	22-35-5, Code of Alabama 1975.		
38	(15) Underground and Above-		
39	ground Storage Tank Trust		
40	Fund-Transfer.....	2,360,000	
41	As provided in Section		
42	22-35-9, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Environmental Manage-		
2	ment, Department of		
		153,797,646	153,797,646
3	The above appropriation to the		
4	Department of Environmental		
5	Management includes a transfer		
6	to the State General Fund of		
7	\$7,725,951 to be made in four		
8	equal payments at the begin-		
9	ning of each quarter of the		
10	fiscal year.		
11	44. Ethics Commission, Alabama:		
12	(a) Regulation of Public Offi-		
13		1,651,803	1,651,803
14	SOURCE OF FUNDS:		
15	(1) State General Fund, Esti-		
16		1,651,803	
17	Total Ethics Commission, Ala-		
18		1,651,803	1,651,803
19	As provided in Section		
20	36-25-29, Code of Alabama		
21	1975. The minimum appropria-		
22	tion provision shall include		
23	the reversion reappropriated		
24	amount, if any.		
25	45. Finance, Department of:		
26		11,801,881	11,801,881
27	(a) Fiscal Management Program .		
28		160,277,612	160,277,612
29	SOURCE OF FUNDS:		
30	(1) ABRFA Wynfield Special		
31		85,000	
32	(2) Accounting and Administra-		
33		2,557,589	
34	(3) Capitol Complex Mainte-		
35	nance and Repair Fund, Esti-		
36		27,958,170	
37	(4) Comptroller Revolving		
38		5,250,000	
39	(5) Debt Management Fund, Es-		
40		526,021	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Education Liability Trust		
2	Fund-Administration	440,000	
3	(7) Employee Injury Compensation Trust		
4	Fund-Administration	4,004,097	
5			
6	As provided in Sections		
7	36-29A-1, et seq., Code of		
8	Alabama 1975.		
9	(8) Finance Director's Revolving Fund.....	970,000	
10			
11	(9) General Liability Trust		
12	Fund-Administration	1,098,371	
13			
14	As provided in Sections		
15	36-1-6.1, et seq., Code of		
16	Alabama 1975.		
17	(10) Legal Revolving Fund ..	1,464,275	
18			
19	(11) Mail and Supply Revolving Fund, Estimated	10,000,000	
20			
21	(12) Office of Indigent Defense Services Fund, Estimated.....	998,271	
22			
23	(13) Personnel Revolving Fund.....	444,205	
24			
25	(14) State Business Systems Fund, Estimated.....	35,077,400	
26			
27	(15) State Insurance Fund-Administration	4,248,958	
28			
29	As provided in Sections		
30	41-15-1, et seq., Code of Alabama 1975.		
31	(16) State Procurement Fund, Estimated.....	1,500,000	
32			
33	(17) Telephone Revolving Fund, Estimated.....	75,457,136	
34			
35	Total Finance, Department of .	172,079,493	172,079,493
36	46. Flexible Employees Benefit Board:		
37			
38	(a) Fringe Benefits Program, Estimated.....	1,675,821	1,675,821
39			
40	In accordance with Sections		
41	36-29-20 through 36-29-30,		
42	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Flexible Employees Benefit		
3		1,675,821	
4	Total Flexible Employees Bene-		
5		1,675,821	1,675,821
6	47. Forensic Sciences, Department		
7	of:		
8	(a) Forensic Science Services		
9	7,879,100	20,425,156	28,304,256
10	SOURCE OF FUNDS:		
11	7,879,100		
12		1,351,323	
13	As provided in Sections		
14	36-18-51 and 32-5A-191, Code		
15	of Alabama 1975.		
16		9,008,681	
17		6,503,958	
18		3,561,194	
19	As provided in Sections		
20	36-18-6 through 36-18-8, Code		
21	of Alabama 1975.		
22			
23	7,879,100	20,425,156	28,304,256
24	48. Foresters, Alabama State		
25	Board of Registration for:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		200,000	200,000
29	SOURCE OF FUNDS:		
30	(1) Professional Foresters		
31		200,000	
32	As provided in Section		
33	34-12-36, Code of Alabama		
34	1975.		
35			
36		200,000	200,000
37	49. Forestry Commission, Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Forest Resources Protec-			
2 tion and Development Program			
3	7,208,823	18,129,968	25,338,791
4 Of the above appropriation to			
5 the Alabama Forestry Commis-			
6 sion, \$577,734 shall be used			
7 for rural and community fire			
8 protection. All monies re-			
9 ceived by the Forestry Commis-			
10 sion for Volunteer Fire De-			
11 partments or Rural Fire Pro-			
12 tection, from whatever source,			
13 must be used for those pur-			
14 poses and an accounting of			
15 same shall be filed with both			
16 houses of the Legislature be-			
17 fore the third legislative day			
18 of the following regular ses-			
19 sion. The State Forester shall			
20 notify all members of the lo-			
21 cal legislative delegation			
22 five days prior to the presen-			
23 tation of any funds to any of			
24 the Volunteer Fire Departments			
25 within that legislative dis-			
26 trict. The State Forester			
27 shall make every effort to			
28 involve the members of the			
29 local legislative delegation			
30 who wish to participate in the			
31 presentation of each grant.			
32 SOURCE OF FUNDS:			
33 (1) State General			
34 Fund-Transfer.....	7,208,823		
35 (2) Federal and Local Funds ..		9,554,968	
36 (3) Forestry Commission Fund .		8,575,000	
37 Total Forestry Commission,			
38 Alabama.....	7,208,823	18,129,968	25,338,791
39 50. Forever Wild Land Trust,			
40 Board of Trustees:			
41 (a) Capital Outlay Program ...		13,857,850	13,857,850
42 (b) Administrative Services			
43 Program.....		7,048,200	7,048,200
44 Of the above appropriation to			
45 the Administrative Services			

	General Fund	Earmarked Funds	Appropriation Total
1	Program, an amount equal to		
2	15% of capital outlay expendi-		
3	tures shall be transferred to		
4	the Forever Wild Land Trust		
5	Stewardship Account, in accor-		
6	dance with Constitutional		
7	Amendment No. 543, adopted		
8	pursuant to Act 91-219.		
9	SOURCE OF FUNDS:		
10	(1) Forever Wild Land Trust		
11	Fund.....	20,906,050	
12	Total Forever Wild Land Trust,		
13	Board of Trustees.....	20,906,050	20,906,050
14	The above appropriation is in		
15	accordance with Constitutional		
16	Amendment No. 543, adopted		
17	pursuant to Act 91-219.		
18	51. Forever Wild Trust Fund,		
19	Stewardship Board:		
20	(a) Alabama Natural Heritage		
21	Program.....	1,000,000	1,000,000
22	SOURCE OF FUNDS:		
23	(1) Forever Wild Trust Fund		
24	Stewardship Fund.....	1,000,000	
25	Total Forever Wild Trust Fund,		
26	Stewardship Board.....	1,000,000	1,000,000
27	52. Funeral Service, Alabama		
28	Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	395,213	395,213
32	SOURCE OF FUNDS:		
33	(1) Alabama Funeral Directors		
34	and Embalmers Fund	395,213	
35	As provided in Section		
36	34-13-23, Code of Alabama		
37	1975.		
38	Total Funeral Service, Alabama		
39	Board of.....	395,213	395,213
40	53. Geological Survey:		
41	(a) Discovery and Development	3,368,520	3,101,708
			6,470,228

	General Fund	Earmarked Funds	Appropriation Total
1	of Mineral, Energy and Water		
2	Resources, Geologic Research		
3	and Topographic Mapping Pro-		
4	gram.....		
5	Of the above appropriation,		
6	\$500,000 shall be expended for		
7	the State Water Assessment		
8	Program in coordination with		
9	the Office of Water Resources.		
10	The above appropriation shall		
11	also include \$97,834 for the		
12	Choctawhatchee, Pea and Yellow		
13	Rivers Watershed Management		
14	Authority, which shall be a		
15	program under the State Geolo-		
16	gist of the Geological Survey		
17	of Alabama acting in consulta-		
18	tion with the authority.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund	3,368,520	
21	(2) Federal and Local Funds ..		3,101,708
22	Total Geological Survey	3,368,520	6,470,228
23	54. Geologists, Alabama Board of		
24	Licensure for Professional:		
25	(a) Discovery and Development		
26	of Mineral, Energy and Water		
27	Resources, Geologic Research		
28	and Topographic Mapping Pro-		
29	gram.....		
		75,000	75,000
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Licensure		
32	for Professional Geologists		
33	Fund.....		
		75,000	
34	As provided in Section		
35	34-41-6, Code of Alabama 1975.		
36	Total Geologists, Alabama		
37	Board of Licensure for Profes-		
38	sional.....		
		75,000	75,000
39			
40	55. Governor's Contingency Fund:		
41	(a) Executive Direction Pro-		
42	gram.....		
		71,307	71,307

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	71,307	
3	Total Governor's Contingency		
4	Fund.....	71,307	71,307
5	Each expenditure from the con-		
6	tingency fund, the purpose of		
7	each expenditure, and to whom		
8	each payment was made shall be		
9	reported on Open.Alabama.gov.		
10	The Governor shall report		
11	monthly to the Chair of the		
12	House Ways and Means General		
13	Fund Committee, the Chair of		
14	the Senate Finance and Taxa-		
15	tion-General Fund Committee		
16	and the Legislative Fiscal		
17	Officer each expenditure from		
18	the contingency fund, the pur-		
19	pose of each expenditure, and		
20	to whom each payment was made.		
21	56. Governor's Mansion Authority:		
22	(a) Executive Direction Pro-		
23	gram.....	129,588	129,588
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....	129,588	
27	Total Governor's Mansion Au-		
28	thority.....	129,588	129,588
29	57. Governor's Office:		
30	(a) Executive Direction Pro-		
31	gram.....	1,303,199	1,303,199
32	SOURCE OF FUNDS:		
33	(1) State General Fund	1,303,199	
34	Total Governor's Office	1,303,199	1,303,199
35			
36	58. Governor's Office on Disabil-		
37	ity:		
38	(a) Executive Direction Pro-		
39	gram.....	81,566	81,566

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	81,566	
3	Total Governor's Office on		
4	Disability.....	81,566	81,566
5	59. Health, Department of Public:		
6	(a) Administrative Services		
7	Program.....	7,935,026	24,206,365
8	(b) Children's Health Insur-		
9	ance Program.....	167,984,830	167,984,830
10	Any fund appropriated for the		
11	CHIP Program in prior years		
12	which is reappropriated shall		
13	be utilized for other public		
14	health services programs.		
15	(c) Public Health Services		
16	Program.....	9,137,228	498,665,879
17	Of the above appropriation,		
18	\$17,353 shall be expended for		
19	the Amyotrophic Lateral Scle-		
20	rosis (ALS) Association for		
21	the Regional Certified Clinic;		
22	and \$150,000 shall be expended		
23	for the Breast and Cervical		
24	Cancer Early Detection Pro-		
25	gram. Of the above appropria-		
26	tion, at least \$2,419,796		
27	shall be expended for the Ala-		
28	bama Drug Assistance Program		
29	and other AIDS programs;		
30	\$79,429 shall be expended for		
31	Hepatitis A and B vaccines to		
32	be provided to adults;		
33	\$160,000 shall be expended for		
34	prostate screening and re-		
35	search; \$100,000 shall be		
36	transferred to the Kidney		
37	Foundation for dialysis pa-		
38	tient transportation; \$125,000		
39	shall be expended for the Ala-		
40	bama Cancer Research Consor-		
41	tium; \$17,500 shall be ex-		
42	pended for Kid One Transport;		
43	and \$75,000 shall be expended		
44	for the Association of Free		
45	Clinics and shall be distrib-		
46	uted to the Association based		

	General Fund	Earmarked Funds	Appropriation Total
1	upon an approved plan for ex-		
2	penditures submitted to the		
3	Alabama Department of Public		
4	Health.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	17,072,254	
7	(2) CHIP Unencumbered Balance		
8	Brought Forward, Estimated .		11,346,680
9	(3) Cigarette Tax-\$0.01 and		
10	\$0.02.....		4,982,865
11	As provided in Sections		
12	40-25-2 and 40-25-23, Code of		
13	Alabama 1975.		
14	(4) Controlled Substance Data-		
15	base Fund.....		539,258
16	(5) Emergency Medical Fund ...		126,891
17	(6) Federal Funds.....		288,771,816
18	(7) Federal Funds - CHIP		156,638,150
19	(8) Hospital Licenses Fund ...		1,793,495
20	(9) Local Health Departments		
21	Fund.....		179,881,213
22	(10) Milk Processing Fund ..		128,223
23	(11) Miscellaneous Funds ...		36,262,056
24	(12) Plan Review Fund		669,119
25	(13) Public Health Manage-		
26	ment Entity Fund.....		50,000
27	(14) Radiation Safety Fund .		2,769,461
28	(15) Vital Statistics Fund .		6,897,847
29	Total Health, Department of		
30	Public.....	17,072,254	690,857,074
31	The Department of Public		
32	Health will reimburse to the		
33	Alabama Medicaid Agency the		
34	state match necessary to cover		
35	increased revenues for ser-		
36	vices as a result of fee in-		
37	creases. The Department of		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Health will be respon-		
2	sible to the Alabama Medicaid		
3	Agency for any disallowance of		
4	Public Health Department costs		
5	as a result of federal or		
6	state audits. In addition to		
7	the above appropriations to		
8	the Department of Public		
9	Health, there is hereby appro-		
10	priated such funds as become		
11	available from the Penny Trust		
12	Fund for the fiscal year end-		
13	ing September 30, 2016, pursu-		
14	ant to Section 41-15A-2, Code		
15	of Alabama 1975, and Constitu-		
16	tional Amendment No. 512.		
17	60. Health Planning Agency,		
18	State:		
19	(a) Health Planning Develop-		
20	ment and Regulation Program .	1,300,000	1,300,000
21	SOURCE OF FUNDS:		
22	(1) Certificate-of-Need Fees .	700,000	
23	(2) Departmental Receipts	600,000	
24	Total Health Planning Agency,		
25	State.....	1,300,000	1,300,000
26	61. Hearing Instrument Dealers,		
27	Alabama Board of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	54,000	54,000
31	SOURCE OF FUNDS:		
32	(1) Hearing Instrument Dealers		
33	Fund.....	54,000	
34	As provided in Section		
35	34-14-33, Code of Alabama		
36	1975.		
37	Total Hearing Instrument Deal-		
38	ers, Alabama Board of	54,000	54,000
39	62. Heating, Air Conditioning,		
40	and Refrigeration Contractors,		
41	Board of:		
42	(a) Professional and Occupa-	1,500,000	1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5		1,500,000	
6			
7			
8			
9			
10			
11		1,500,000	1,500,000
12			
13			
14			
15	1,525,826	4,143,207	5,669,033
16		1,590,132	1,590,132
17			
18			
19	1,525,826		
20			
21			
22			
23			
24	1,456,042		
25			
26			
27			
28			
29			
30			
31	69,784		
32			
33			
34		3,580,539	
35		1,434,800	
36			
37			
38		108,000	
39		610,000	
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Historical Commission,		
2	Alabama.....		
	1,525,826	5,733,339	7,259,165
3	64. Home Builders Licensure		
4	Board:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		4,175,750	4,175,750
8	SOURCE OF FUNDS:		
9	(1) Home Builders Licensure		
10	Board Fund.....		
		2,475,750	
11	In accordance with Sections		
12	34-14A-1 through 34-14A-17,		
13	Code of Alabama 1975.		
14	(2) Home Builders Licensure		
15	Board Recovery Fund		
		700,000	
16	(3) Home Builders Property		
17	Acquisition Fund.....		
		1,000,000	
18	Total Home Builders Licensure		
19	Board.....		
		4,175,750	4,175,750
20	65. Home Medical Equipment Ser-		
21	vices Providers, Board of:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....		
		450,000	450,000
25	SOURCE OF FUNDS:		
26	(1) Home Medical Equipment		
27	Services Fund.....		
		450,000	
28	In accordance with Sections		
29	34-14C-1 to 34-14C-8, Code of		
30	Alabama 1975.		
31	Total Home Medical Equipment		
32	Services Providers, Board of ..		
		450,000	450,000
33	66. Human Resources, Department		
34	of:		
35	(a) Human Services Program ...		
	46,369,443	1,985,308,972	2,031,678,415
36	Of the above appropriation,		
37	\$900,000 of the Temporary As-		
38	sistance for Needy Families		
39	(TANF) funds shall be expended		
40	exclusively contract with Boys		
41	and Girls Clubs of Alabama for		
42	TANF approved programs. The		

	General Fund	Earmarked Funds	Appropriation Total
1	Boys and Girls Clubs shall		
2	provide reports and/or information as per the Department's		
3	request and/or contract to enhance accountability of any		
4	TANF funds. The Department shall provide to the Chairs of		
5	the House Ways and Means General Fund Committee and the		
6	Senate Finance Taxation-General Fund Committee a		
7	report on the individual contracts and amounts expended.		
8			
9			
10			
11			
12			
13			
14	SOURCE OF FUNDS:		
15	(1) State General		
16	Fund-Transfer.....	46,369,443	
17	Of the above appropriation,		
18	\$450,000 is to be expended for		
19	the Alabama Network of Children's Advocacy Centers.		
20			
21	(2) ABC Profits.....	440,508	
22	(3) Beer Tax, Estimated	11,123,638	
23	(4) Child Support Collections,		
24	Estimated.....	7,296,496	
25	(5) Child Support Interest and		
26	Fees, Estimated.....	400,000	
27	(6) Cigarette Tax, Estimated .	2,755,051	
28	(7) Contractor's Gross Receipts Tax, Estimated	6,041,979	
29			
30	(8) Federal and Local Funds..	1,802,642,313	
31	(9) Fortified Wine, Estimated .	59,770	
32	(10) Foster Care Trust Fund .	50,000	
33	(11) Miscellaneous Receipts,		
34	Estimated.....	1,872,379	
35	(12) Pension Residue	20,773,500	
36	(13) Public Welfare Trust		
37	Fund Unencumbered Balance		
38	Brought Forward, Estimated .	19,525,501	
39	(14) Sales Tax.....	1,322,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (15) Sales Tax for Food			
2 Stamps, Estimated		68,363,534	
3 In accordance with Section			
4 40-23-35, Code of Alabama			
5 1975.			
6 (16) Transfer from Facilita-			
7 tion Team Agencies, Esti-			
8 mated.....		1,723,651	
9 (17) Use Tax for Foster Care			
10		500,000	
11 (18) Whiskey Tax, Estimated		40,418,652	
12 Total Human Resources, Depart-			
13 ment of.....	46,369,443	1,985,308,972	2,031,678,415
14 No funds from the sales tax			
15 for the issuance of food			
16 stamps shall be reverted by			
17 the Department of Human Re-			
18 sources to the Education Trust			
19 Fund. Any funds appropriated			
20 which are in excess of the			
21 amount needed to fund the food			
22 stamp program shall be re-			
23 tained by the Department and			
24 expended for direct services			
25 to children, including the			
26 TANF program.			
27 67. Indian Affairs Commission,			
28 Alabama:			
29 (a) Social Services Program ..	77,959	421,025	498,984
30 The above appropriation is to			
31 be expended in accordance with			
32 Sections 41-9-708 et seq.,			
33 Code of Alabama 1975.			
34 SOURCE OF FUNDS:			
35 (1) State General Fund	77,959		
36 (2) Federal and Local Funds ..		421,025	
37 Total Indian Affairs Commis-			
38 sion, Alabama.....	77,959	421,025	498,984
39 68. Industrial Development Au-			
40 thority, State:			
41 (a) Industrial Development			
42 Program.....		2,350,000	2,350,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Capital Improve-		
3		2,000,000	
4	ment Trust Fund.....		
5	In accordance with Section		
6	41-10-27.2, Code of Alabama		
7	1975.		
8	(2) SIDA Application Fees Fund		
9		350,000	
10	.....	
11	Total Industrial Development		
12	Authority, State.....		
13	2,350,000		2,350,000
14	69. Information Technology, Of-		
15	 office of:		
16	(a) Administrative Support		
17		1,400,000	1,400,000
18	Services Program.....		
19	SOURCE OF FUNDS:		
20	(1) Office of Information		
21		1,400,000	
22	Technology Fund, Estimated .		
23	Total Information Technology,		
24		1,400,000	1,400,000
25	Office of.....		
26	Pursuant to Sections 41-28-1,		
27	et seq., Code of Alabama 1975.		
28	70. Insurance Board, State Em-		
29	 ployees':		
30	(a) Administrative Support		
31		8,081,262	8,081,262
32	Services Program.....		
33	SOURCE OF FUNDS:		
34	(1) State Employees' Insurance		
35		8,081,262	
36	Board Expense Fund		
37	Total Insurance Board, State		
38		8,081,262	8,081,262
39	Employees'.....		
40	71. Insurance, Department of:		
41	(a) Regulatory Services Pro-		
42		17,441,600	17,441,600
43	gram		
44	SOURCE OF FUNDS:		
45	(1) Fire Marshal's Fund		
46		388,395	
47	As provided in Sections		
48	34-33-11, 8-17-211, and		
49	8-17-255, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(2) Insurance Department Fund .	9,850,320	
3	As provided in Section		
4	27-2-39, Code of Alabama 1975.		
5	(3) Insurance Fraud Unit Fund .	368,320	
6	As provided in Sections		
7	27-12A-1 through 27-12A-42,		
8	Code of Alabama 1975.		
9	(4) Reduced Cigarette Ignition		
10	Propensity Standards and		
11	Firefighter Protection Act		
12	Fund.....	73,425	
13	As provided in Section		
14	8-17-272, Code of Alabama		
15	1975.		
16	(5) Service Contract Fund	30,601	
17	As provided in Section 8-32-3,		
18	Code of Alabama 1975.		
19	(6) Special Examination Re-		
20	volving Fund.....	6,730,539	
21	Total Insurance, Department of		
22	.....	17,441,600	17,441,600
23	The above appropriation to the		
24	Department of Insurance in-		
25	cludes a transfer to the State		
26	General Fund of \$1,711,000 to		
27	be made in four equal payments		
28	at the beginning of each quar-		
29	ter of the fiscal year.		
30	72. Interior Design, Alabama		
31	State Board of Registration		
32	for:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	50,000	50,000
36	SOURCE OF FUNDS:		
37	(1) Interior Design Fund	50,000	
38	As provided in Section		
39	34-15B-12, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Interior Design, Alabama		
2	State Board of Registration		
3	for.....		
		50,000	50,000
4	73. Interpreters and Transliterators, Alabama Licensure Board for:		
5			
6			
7	(a) Professional and Occupational Licensing and Regulation Program.....		
8		50,000	50,000
9			
10	SOURCE OF FUNDS:		
11	(1) Alabama Licensure Board for Interpreters and Translitterators Fund.....		
12		50,000	
13			
14	As provided in Section 34-16-9, Code of Alabama 1975.		
15			
16	Total Interpreters and Translitterators, Alabama Licensure Board for.....		
17		50,000	50,000
18			
19	74. Labor, Department of:		
20	(a) Regulatory Services Program.....		
21		1,622,017	1,622,017
22	(b) Administrative Services Program.....		
23		19,109,516	19,109,516
24	(c) Employment Security Program.....		
25		71,743,015	71,743,015
26	(d) Industrial Safety and Accident Prevention Program ..		
27		8,992,366	8,992,366
28	(e) Regulation Workers' Compensation Program		
29		5,098,297	5,098,297
30	SOURCE OF FUNDS:		
31	(1) Boiler and Pressure Vessel Inspection Fee Receipts		
32		607,936	
33	As provided in Section 25-12-18, Code of Alabama 1975.		
34			
35			
36	(2) Child Labor Fund		
37		285,487	
38	(3) Elevator Safety Review Fee Receipts.....		
39		834,584	
40	As provided in Section 25-13-6, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Employment Security Admin-		
2	istration Fund.....	4,115,458	
3	(5) Federal Stimulus Funds ...	2,000,000	
4	(6) Federal and Local Funds ..	84,631,083	
5	(7) Professional Employer Or-		
6	ganization Registration Fund		
7	.....	98,297	
8	(8) State Abandoned Mine Land		
9	Reclamation Fund.....	8,992,366	
10	(9) Workers Compensation Ad-		
11	ministration Trust Fund	5,000,000	
12	Total Labor, Department of ...	106,565,211	106,565,211
13			
14	75. Landscape Architects, Board		
15	of Examiners of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....	62,000	62,000
19	SOURCE OF FUNDS:		
20	(1) Landscape Architects Fund .	62,000	
21	As provided in Section		
22	34-17-6, Code of Alabama 1975.		
23	Total Landscape Architects,		
24	Board of Examiners of	62,000	62,000
25	76. Law Enforcement Agency,		
26	State:		
27	(a) Department of Public		
28	Safety Program.....	19,834,446	79,160,536
29	(b) State Bureau of Investiga-		
30	tion Program.....	2,485,964	21,643,056
31	(c) Information Bureau Program		
32	.....	8,141,698	41,379,414
33	(d) Administrative Bureau Pro-		
34	gram.....	3,820,358	18,354,533
35	(e) Law Enforcement Support		
36	Program.....	8,370,727	20,265,095
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	42,653,193	
3	(2) ABC Cost of Evidence Fund .		200,000
4	(3) Federal and Local Funds ..		71,531,769
5	(4) Interlock Ignition Indi-		
6	gent Fund.....		650,000
7	(5) Transfer from ABC Board		
8	Fund.....		16,895,695
9	(6) Transfer from Automated		
10	Fingerprint Identification		
11	System.....		4,668,174
12	(7) Transfer from CJIS Automa-		
13	tion Fund.....		5,862,066
14	(8) Transfer from Highway		
15	Traffic Safety Fund		37,750,000
16	(9) Transfer from Impaired		
17	Driver Prevention and En-		
18	forcement Fund.....		500,000
19	(10) Transfer from Marine		
20	Police Fund.....		11,694,930
21	(11) Transfer from Public		
22	Road and Bridge Fund		3,500,000
23	The above transfer from the		
24	Public Road and Bridge Fund		
25	may be used as provided in		
26	Section 32-2-84, Code of Ala-		
27	bama 1975.		
28	(12) Transfer from Public		
29	Road and Bridge Fund		25,000,000
30	In accordance with Constitu-		
31	tional Amendment 354.		
32	(13) Transfer from Public		
33	Safety Motor Vehicle Re-		
34	placement Fund.....		1,350,000
35	(14) Transfer from Revenue		
36	Administration Fund		1,200,000
37	Total Law Enforcement Agency,		
38	State.....	42,653,193	180,802,634
			223,455,827
39	77. Lieutenant Governor, Office		
40	of the:		
41	(a) Legislative Operations and		
42	Support Program.....	620,953	620,953

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	620,953	
3	Total Lieutenant Governor,		
4	Office of the.....	620,953	620,953
5	78. Liquefied Petroleum Gas		
6	Board:		
7	(a) Regulatory Services Pro-		
8	gram.....	1,613,391	1,613,391
9	SOURCE OF FUNDS:		
10	(1) Liquefied Petroleum Gas		
11	Board Fund.....	1,413,391	
12	(2) Liquefied Petroleum Gas		
13	Research and Education Fund .	200,000	
14	Total Liquefied Petroleum Gas		
15	Board.....	1,613,391	1,613,391
16	79. Livestock Market Board, Ala-		
17	bama Public:		
18	(a) Agricultural Development		
19	Service Program.....	3,358	3,358
20	SOURCE OF FUNDS:		
21	(1) Alabama Public Livestock		
22	Market Fund.....	3,358	
23	As provided in Sections		
24	2-15-115 through 2-15-127,		
25	Code of Alabama 1975.		
26	Total Livestock Market Board,		
27	Alabama Public.....	3,358	3,358
28	80. Manufactured Housing Commis-		
29	sion, Advisory Board:		
30	(a) Regulatory Services Pro-		
31	gram.....	2,889,694	2,889,694
32	SOURCE OF FUNDS:		
33	(1) Alabama Manufactured Hous-		
34	ing Commission Fund	2,889,694	
35	As provided in Section 24-6-4,		
36	Code of Alabama 1975		
37	Total Manufactured Housing		
38	Commission, Advisory Board ...	2,889,694	2,889,694

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Manufactured Housing Commis-		
3	sion includes a transfer to		
4	the State General Fund of		
5	\$228,000 to be made in four		
6	equal payments at the begin-		
7	ning of each quarter of the		
8	fiscal year.		
9	81. Marriage and Family Therapy,		
10	Board of Examiners in:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		100,000	100,000
	tion Program.....		
14	SOURCE OF FUNDS:		
15	(1) Board of Examiners in Mar-		
16	riage and Family Therapy		
17		100,000	
	Fund.....		
18	As provided in Section		
19	34-17A-25, Code of Alabama		
20	1975.		
21	Total Marriage and Family		
22	Therapy, Board of Examiners in		
23		100,000	100,000
		
24	82. Massage Therapy, Alabama		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		175,000	175,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) Alabama Board of Massage		
31		175,000	
	Therapy Fund.....		
32	As provided in Section		
33	34-43-14, Code of Alabama		
34	1975.		
35	Total Massage Therapy, Alabama		
36		175,000	175,000
	Board of.....		
37	83. Medicaid Agency, Alabama:		
38	(a) Medical Assistance through		
39	650,869,327	5,673,248,882	6,324,118,209
	Medicaid Program.....		
40	Of the above appropriation,		
41	\$25,000 shall be expended for		
42	the Dental Services Project		

	General Fund	Earmarked Funds	Appropriation Total
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1 for handicapped/indigent pa-
2 tients. The Medicaid Agency
3 will reimburse the Department
4 of Public Health for actual
5 costs (in compliance with OMB
6 Circular A-87 and Centers for
7 Medicare and Medicaid Services
8 guidelines) for services pro-
9 vided. The Department of Pub-
10 lic Health shall transfer to
11 the Medicaid Agency the state
12 funds attributable to the dif-
13 ference between their costs
14 and Medicaid's routine reim-
15 bursement fee. Medicaid shall
16 continue to provide hospice
17 benefits through FY 2016 and
18 ensure that benefits are ad-
19 ministered to medically appro-
20 priate individuals. Any re-
21 quirements for prior authori-
22 zation of antipsychotic drugs
23 will be for the limited pur-
24 pose of managing off-label
25 utilization. It is the intent
26 of the Legislature that the
27 appropriation made herein to
28 the Alabama Medicaid Agency be
29 utilized in such a manner to
30 provide open access with no
31 prior authorization for medi-
32 cations prescribed according
33 to FDA approved indications
34 for mental illness and
35 HIV/AIDS. The Alabama Medicaid
36 Agency shall not pay for a
37 generic drug that is more ex-
38 pensive than its brand name
39 drug net of rebates.

40 SOURCE OF FUNDS:

41	(1) State General Fund	650,869,327	
42	(2) Alabama Health Care Trust		
43	Fund, Estimated.....		375,313,848
44	(3) Alabama Health Care Trust		
45	Fund, Unencumbered Balance		
46	Brought Forward.....		6,284,539
47	(4) Alabama Medicaid Fund,		
48	Unencumbered Balance Brought		6,020,386

	General Fund	Earmarked Funds	Appropriation Total
1	Forward.....		
2	(5) Certified Public Expendi-		
3		155,449,681	
	tures, Estimated.....		
4	(6) Departmental Receipts,		
5		16,684,884	
	Estimated.....		
6	(7) Drug Rebates, Estimated ..		
		84,185,709	
7	(8) Federal Stimulus Funds -		
8		46,179,376	
	HIE, Estimated.....		
9	(9) Federal and Local Funds ..		
		4,382,703,199	
10	(10) Intergovernmental		
11		270,783,706	
	Transfers, Estimated		
12	(11) Transfer from Depart-		
13		34,939,784	
	ment of Human Resources		
14	(12) Transfer from Depart-		
15		170,122,365	
	ment of Mental Health		
16	(13) Transfer from Depart-		
17		25,628,326	
	ment of Public Health		
18	(14) Transfer from Depart-		
19			
20		6,371,987	
	ment of Rehabilitation Ser-		
	vices.....		
21	(15) Transfer from Depart-		
22		20,085,963	
	ment of Senior Services		
23	(16) Transfer from Depart-		
24		7,690,386	
	ment of Youth Services		
25	(17) Transfer from Medicaid		
26		29,523,602	
	Trust Fund, Estimated		
27	(18) Transfer from Public		
28		35,281,141	
	Schools, Estimated		
29	Total Medicaid Agency, Alabama		
30	650,869,327	5,673,248,882	6,324,118,209

31 **84. Mental Health, Department of:**

32	(a) Institutional Treatment		
33	and Care of Mental Illness		
34	38,851,419	301,172,818	340,024,237
	Program.....		
35	(b) Substance Abuse Program ..		
	3,395,416	42,137,939	45,533,355
36	(c) Administrative Services		
37	1,750,163	18,380,220	20,130,383
	Program.....		
38	(d) Special Services Program .		
	2,332,613	12,063,559	14,396,172
39	The Department shall expend at		
40	least \$30,000 to support the		

	General Fund	Earmarked Funds	Appropriation Total
1	mission and subsequent recom-		
2	mendations of the Alabama In-		
3	teragency Autism Coordinating		
4	Council as approved by the		
5	Commissioner of the Department		
6	of Mental Health.		
7	(e) Institutional Treatment		
8	and Care of Intellectually		
9	53,892,002	457,465,513	511,357,515
10			
11	SOURCE OF FUNDS:		
12	(1) State General		
13	100,221,613		
14		5,011,610	
15		1,500,000	
16		631,014,502	
17			
18		115,000	
19			
20		193,578,937	
21			
22	For operation and maintenance		
23	of the Department of Mental		
24	Health and Intellectually Dis-		
25	abled Community Programs, in-		
26	cluding the purchase of drugs		
27	for medically indigent mental		
28	patients not hospitalized at		
29	the time of receiving drugs at		
30	Alabama state hospitals.		
31			
32	100,221,613	831,220,049	931,441,662
33	It is the intent of the Legis-		
34	lature that the Department		
35	maximize its efforts to pro-		
36	vide intellectual disabilities		
37	services in order to reduce		
38	the number of clients on the		
39	waiting list to receive intel-		
40	lectual disabilities services.		
41	It is the intent of the Legis-		
42	lature that the Department		
43	notify the members of each		
44	local legislative delegation		

	General Fund	Earmarked Funds	Appropriation Total
1	(whenever possible) prior to		
2	grants being awarded in each		
3	legislative district. The De-		
4	partment shall notice the leg-		
5	islative delegation of the		
6	amount of the grant, the re-		
7	cipient of the grant, and the		
8	date the grant is to be		
9	awarded.		
10	85. Military Department:		
11	(a) Military Operations Pro-		
12		6,708,100	6,708,100
13	SOURCE OF FUNDS:		
14	(1) State General Fund-Active		
15		4,303	
16	(2) State General Fund-One for		
17		419,153	
18	(3) State General		
19		5,067,387	
20	(4) State General		
21	Fund-Quarterly Allowances		
22		1,200,000	
23	(5) State General Fund-State		
24		17,257	
25	Total Military Department		
		6,708,100	6,708,100
26	86. Military Department - Armory		
27	Commission of Alabama:		
28	(a) Military Operations Pro-		
29		85,101,846	85,101,846
30	SOURCE OF FUNDS:		
31	(1) Federal and Local Funds ..		
		84,427,846	
32	(2) Military Department Bil-		
33	leting Revolving Fund, Esti-		
34		674,000	
35	Total Military Department -		
36	Armory Commission of Alabama .		
		85,101,846	85,101,846
37	The funds hereinabove appro-		
38	priated to the Armory Commis-		
39	sion shall be payable from the		
40	funds in the State Treasury to		
41	the credit of the Armory Com-		

	General Fund	Earmarked Funds	Appropriation Total
1 mission, and the appropriation			
2 hereinabove made includes the			
3 appropriation made for the			
4 care, maintenance and con-			
5 struction of facilities; pro-			
6 vided, however, that the last			
7 federal government service			
8 contract reimbursement shall			
9 not revert to the State Gen-			
10 eral Fund.			
11 87. Music Hall of Fame Board,			
12 Alabama:			
13 (a) Fine Arts Program		350,000	350,000
14 SOURCE OF FUNDS:			
15 (1) Music Hall of Fame Fund,			
16 Estimated.....		350,000	
17 Total Music Hall of Fame			
18 Board, Alabama.....		350,000	350,000
19 88. Nursing Home Administrators,			
20 Board of Examiners of:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		115,000	115,000
24 SOURCE OF FUNDS:			
25 (1) Board of Examiners of			
26 Nursing Home Administrators			
27 Fund.....		115,000	
28 As provided in Section			
29 34-20-7, Code of Alabama 1975.			
30 Total Nursing Home Administra-			
31 tors, Board of Examiners of ..		115,000	115,000
32 89. Occupational Therapy, Alabama			
33 State Board of:			
34 (a) Professional and Occupa-			
35 tional Licensing and Regula-			
36 tion Program.....		177,000	177,000
37 SOURCE OF FUNDS:			
38 (1) Board of Occupational			
39 Therapy Fund.....		177,000	
40 As provided in Section			
41 34-39-6, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Occupational Therapy,		
2	Alabama State Board of		
		177,000	177,000
3	90. Oil and Gas Board:		
4	(a) Management and Regulation		
5	of Oil and Gas Exploration		
6	and Development Program		
	2,396,809	753,515	3,150,324
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	2,396,809		
9	(2) Oil and Gas Board Special		
10	Fund.....		
		713,515	
11	(3) Surety Bond Deposits, Es-		
12	timated.....		
		40,000	
13	As provided in Section 9-17-6,		
14	Code of Alabama 1975.		
15	Total Oil and Gas Board		
	2,396,809	753,515	3,150,324
16	91. Onsite Wastewater Board, Ala-		
17	bama:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....		
		485,000	485,000
21	SOURCE OF FUNDS:		
22	(1) Alabama Onsite Wastewater		
23	Fund.....		
		485,000	
24	As provided in Section		
25	34-21A-6, Code of Alabama		
26	1975.		
27	Total Onsite Wastewater Board,		
28	Alabama.....		
		485,000	485,000
29	92. Pardons and Paroles, Board		
30	of:		
31	(a) Administration of Pardons		
32	and Paroles Program		
	23,508,974	13,558,360	37,067,334
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
	23,508,974		
35	(2) Probationers Upkeep Fund,		
36	Estimated.....		
		13,558,360	
37	As provided in Section		
38	15-22-2, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Pardons and Paroles,		
2	Board of.....		
	23,508,974	13,558,360	37,067,334
3	93. Peace Officers' Annuity and		
4	Benefit Fund Board, Alabama:		
5	(a) Retirement Systems Program		
6		618,398	618,398
7	SOURCE OF FUNDS:		
8	(1) Peace Officers' Annuity		
9	and Benefit Fund.....		
		618,398	
10	As provided in Section		
11	36-21-66, Code of Alabama		
12	1975.		
13	Total Peace Officers' Annuity		
14	and Benefit Fund Board, Ala-		
15	bama.....		
		618,398	618,398
16	94. Personnel Department, State:		
17	(a) Administrative Support		
18	Services Program.....		
		11,000,000	11,000,000
19	Transfers to the State Person-		
20	nel Department shall be as		
21	follows:		
22	Oil and Gas Board ...10,241		
23	Onsite Wastewater Board		
24	...1,440		
25	Pardons and Paroles, Board of		
26	...162,895		
27	Peace Officers' Annuity and		
28	Benefit Fund, Alabama ...800		
29	Peace Officers' Standards and		
30	Training Commission, Alabama		
31	...1,440		
32	Physical Fitness, Commission		
33	on ...640		
34	Physical Therapy, Board of		
35	...640		
36	Plumbers and Gas Fitters Exam-		
37	ining Board ...6,401		
38	Polygraph Examiners, Board of		
39	...320		
40	Port Authority, Alabama State		
41	...59,846		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Public Education Employees'		
3	Health Insurance Board		
	(PEEHIP) ...10,081		
4	Public Library Service, Ala-		
5	bama ...9,441		
6	Public Service Commission		
7	...23,042		
8	Real Estate Appraisers Board,		
9	Alabama ...2,400		
10	Real Estate Commission, Ala-		
11	bama ...11,041		
12	Agricultural and Conservation		
13	Development Commission ...160		
14	Agriculture and Industries,		
15	Department of ...102,730		
16	Alcoholic Beverage Control		
17	Board ...240,023		
18	Architects, Board for Regis-		
19	tration of ...1,120		
20	Archives and History ...14,081		
21	Arts, Alabama State Council on		
22	the ...5,120		
23	Attorney General, Office of		
24	the ...52,005		
25	Auditor, State ...3,520		
26	Banking Department, State		
27	...31,843		
28	Building Commission, State		
29	...5,280		
30	Rehabilitation Services, De-		
31	partment of (Contract Team)		
32	...71,110		
33	Transportation, Alabama De-		
34	partment of (Contract Team)		
35	...1,175,312		
36	Youth Services, Department of		
37	...131,532		
38	Women's Commission ...160		
39	Assisted Living Administra-		
40	tors, Alabama Board of Examin-		
41	ers of ...160		

	General Fund	Earmarked Funds	Appropriation Total
1	Commerce, Department of		
2	...9,281		
3	Labor, Department of (Contract		
4	Team) ...89,357		
5	State Law Enforcement Agency		
6	...472,204		
7	Office of Information Technol-		
8	ogy ...480		
9	Rehabilitation Services, De-		
10	partment of ...249,784		
11	Retirement Systems ...81,768		
12	Revenue, Department of		
13	...362,274		
14	Secretary of State ...13,121		
15	Securities Commission		
16	...16,322		
17	Senior Services, Department of		
18	...13,121		
19	Social Work Examiners, Alabama		
20	State Board of ...1,120		
21	Soil and Water Conservation		
22	Committee, State ...1,120		
23	Speech Pathology and Audiol-		
24	ogy, Alabama Board of Examin-		
25	ers for ...480		
26	State Employees' Insurance		
27	Board ...17,442		
28	Surface Mining Commission,		
29	Alabama ...8,481		
30	Tourism Department, Alabama		
31	...18,882		
32	Transportation, Alabama De-		
33	partment of ...1,383,970		
34	Treasurer, State ...8,961		
35	Veterans Affairs, Department		
36	of ...12,161		
37	Veterinary Medical Examiners,		
38	Alabama State Board of		
39	...1,440		
40	Corrections, Department of		
41	(Contract Team) ...137,407		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Child Abuse and Neglect Pre-		
3	vention, Department of		
	...3,200		
4	Children's Affairs, Department		
5	of ...18,722		
6	Chiropractic Examiners, Ala-		
7	bama State Board of ...2,080		
8	Choctawhatchee, Pea and Yellow		
9	Rivers Watershed Management		
10	Authority ...800		
11	Conservation and Natural Re-		
12	sources, Department of		
13	...454,603		
14	Corrections, Department of		
15	...1,247,798		
16	Cosmetology, Alabama Board of		
17	...9,441		
18	Counseling, Alabama Board of		
19	Examiners in ...480		
20	Credit Union Administration		
21	...2,560		
22	Crime Victims Compensation		
23	Commission, Alabama ...8,961		
24	Dietetics and Nutrition Prac-		
25	tice, State Board of Examiners		
26	for ...160		
27	Economic and Community Af-		
28	fairs, Department of ...63,206		
29	Education, Department of		
30	...261,305		
31	Educational Television Commis-		
32	sion ...8,641		
33	Emergency Management Agency,		
34	Alabama ...26,563		
35	Engineers and Land Surveyors,		
36	State Board of Licensure of		
37	Professional ...2,240		
38	Environmental Management, De-		
39	partment of ...190,098		
40	Ethics Commission, Alabama		
41	...5,120		
42	Examiners of Public Accounts		
43	...57,605		

	General Fund	Earmarked Funds	Appropriation Total
1	Finance, Department of		
2	...151,214		
3	Forensic Sciences, Department		
4	of ...61,446		
5	Forestry Commission, Alabama		
6	...75,207		
7	Foresters, Alabama State Board		
8	of Registration for ...160		
9	Funeral Service, Alabama Board		
10	of ...480		
11	General Contractors, State		
12	Licensing Board for ...5,280		
13	Geological Survey ...13,921		
14	Governor's Office ...9,601		
15	Health, Department of Public		
16	...959,610		
17	Health Planning and Develop-		
18	ment Agency, State ...2,400		
19	Heating, Air Conditioning and		
20	Refrigeration Contractors,		
21	Board of ...2,560		
22	Historical Commission, Alabama		
23	...22,402		
24	Home Builders Licensure Board		
25	...5,441		
26	Human Resources, Department of		
27	...1,337,406		
28	Indian Affairs Commission		
29	...480		
30	Insurance Department ...43,044		
31	Judicial Inquiry Commission		
32	...640		
33	Labor, Department of		
34	...309,309		
35	Liquefied Petroleum Gas Board		
36	...2,880		
37	Manufactured Housing Commis-		
38	sion, Alabama ...6,721		
39	Medicaid Agency, Alabama		
40	...186,578		

	General Fund	Earmarked Funds	Appropriation Total
1	Mental Health, Department of		
2	...290,587		
3	Military Department ...99,849		
4	Nursing, Alabama Board of		
5	...14,881		
6	Nursing Home Administrators,		
7	Board of Examiners of ...160		
8	Occupational Therapy, Board of		
9	...160		
10	SOURCE OF FUNDS:		
11	(1) State Agency Collections .	11,000,000	
12	Total Personnel Department,		
13	State.....	11,000,000	11,000,000
14	The above appropriation to the		
15	State Personnel Department		
16	includes funds for the payroll		
17	function and the personnel		
18	system upgrade which will ac-		
19	company the upgrade of the		
20	state financial management		
21	system. The above appropria-		
22	tions for the contract teams		
23	of the Department of Correc-		
24	tions, Department of Transpor-		
25	tation, Department of Labor,		
26	and Department of Rehabilita-		
27	tion Services are for an esti-		
28	mated amount as agreed upon by		
29	the State Personnel Department		
30	and said departments for model		
31	work teams.		
32	95. Physical Therapy, Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	533,000	533,000
36	SOURCE OF FUNDS:		
37	(1) Physical Therapist Fund ..	533,000	
38	As provided in Section		
39	34-24-195, Code of Alabama		
40	1975.		
41	Total Physical Therapy, Board	533,000	533,000

	General Fund	Earmarked Funds	Appropriation Total
1	of.....		
2	96. Plumbers and Gas Fitters Ex-		
3	amining Board:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		2,450,832	2,450,832
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Board of Plumbers and Gas		
9		2,450,832	
	Fitters Examiners Fund		
10	As provided in Section		
11	34-37-5, Code of Alabama 1975.		
12	Total Plumbers and Gas Fitters		
13		2,450,832	2,450,832
	Examining Board.....		
14	97. Polygraph Examiners, Board		
15	of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		30,000	30,000
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Board of Polygraph Examin-		
21		30,000	
	ers Fund.....		
22	As provided in Section		
23	34-25-5, Code of Alabama 1975.		
24	Total Polygraph Examiners,		
25		30,000	30,000
	Board of.....		
26	98. Private Investigation Board,		
27	Alabama:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		80,000	80,000
	tion Program.....		
31	SOURCE OF FUNDS:		
32	(1) Private Investigation		
33		80,000	
	Board Fund.....		
34	As provided in Section		
35	34-25B-7, Code of Alabama		
36	1975.		
37	Total Private Investigation		
38		80,000	80,000
	Board, Alabama.....		
39	99. Prosecution Services, Office		
40	of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Prosecution, Training,		
2	Education and Management		
3	Program.....	7,297,290	7,297,290
4	SOURCE OF FUNDS:		
5	(1) Office of Prosecution Ser-		
6	vices Fund.....	6,297,290	
7	(2) Victim Service Officer		
8	Funds.....	1,000,000	
9	Total Prosecution Services,		
10	Office of.....	7,297,290	7,297,290
11	100. Prosthetists and Ortho-		
12	tists, Alabama State Board of:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....	182,350	182,350
16	SOURCE OF FUNDS:		
17	(1) State Board of		
18	Prosthetists and Orthotists		
19	Fund.....	182,350	
20	Total Prosthetists and Ortho-		
21	tists, Alabama State Board of	182,350	182,350
22	In accordance with Sections		
23	34-25A-1 through 34-25A-14,		
24	Code of Alabama 1975.		
25	101. Psychology, Alabama Board		
26	of Examiners in:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	502,876	502,876
30	SOURCE OF FUNDS:		
31	(1) Board of Examiners in Psy-		
32	chology Fund.....	502,876	
33	As provided in Section		
34	34-26-43, Code of Alabama		
35	1975.		
36	Total Psychology, Alabama		
37	Board of Examiners in	502,876	502,876
38	102. Public Service Commission:		
39	(a) Regulatory Services Pro-		
40	gram.....	27,956,256	27,956,256

	General Fund	Earmarked Funds	Appropriation Total
1	Notwithstanding any other laws		
2	to the contrary, the above		
3	appropriation includes a		
4	transfer to the State General		
5	Fund of \$12,500,000 in Fiscal		
6	Year 2016 to be made as fol-		
7	lows: \$8,750,000 at the end of		
8	the first quarter and		
9	\$1,250,000 at the end of each		
10	remaining quarter of the fis-		
11	cal year.		
12	SOURCE OF FUNDS:		
13	(1) Federal and Local Funds ..	765,000	
14	(2) Gas Pipeline Safety Fund .	1,658,278	
15	(3) Public Service Commission		
16	Fund.....	10,776,398	
17	The above appropriation to the		
18	Alabama Public Service Commis-		
19	sion shall be payable only		
20	from inspection and supervi-		
21	sion fees paid by utilities,		
22	radio companies and transpor-		
23	tation companies and such		
24	parts or percentages of fees		
25	and taxes paid by motor car-		
26	rier or motor transportation		
27	companies as are now or may be		
28	set aside by law to be used by		
29	the Commission. Any funds un-		
30	spent and unencumbered in the		
31	Alabama Public Service Commis-		
32	sion Fund at the end of the		
33	fiscal year in excess of		
34	\$600,000 shall be transferred		
35	to the State General Fund.		
36	(4) Public Service Commission		
37	Fund-Transfer to the State		
38	General Fund.....	12,500,000	
39	(5) State Dual Party Relay		
40	Fund.....	2,256,580	
41	In accordance with Section		
42	37-1-80.2, Code of Alabama		
43	1975.		
44	Total Public Service Commis-		
45	sion.....	27,956,256	27,956,256

	General Fund	Earmarked Funds	Appropriation Total
1	The Public Service Commission		
2	shall, from the funds appro-		
3	priated above, pay the state's		
4	annual membership fees to the		
5	Southern States Energy Board		
6	for the calendar year 2016.		
7	103. Real Estate Appraisers		
8	Board, Alabama:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		1,013,468	1,013,468
	tion Program.....		
12	SOURCE OF FUNDS:		
13	(1) Real Estate Appraisers		
14		1,013,468	
	Board Fund.....		
15	In accordance with Sections		
16	34-27A-1 through 34-27A-29,		
17	Code of Alabama 1975.		
18	Total Real Estate Appraisers		
19		1,013,468	1,013,468
	Board, Alabama.....		
20	104. Real Estate Commission,		
21	Alabama:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24		5,930,838	5,930,838
	tion Program.....		
25	SOURCE OF FUNDS:		
26	(1) Alabama Real Estate Com-		
27		5,580,838	
	mission Fund.....		
28	As provided in Section		
29	34-27-4, Code of Alabama 1975.		
30	(2) Alabama Real Estate Com-		
31		350,000	
	mission-Recovery Fund		
32	Total Real Estate Commission,		
33		5,930,838	5,930,838
	Alabama.....		
34	105. Respiratory Therapy, Ala-		
35	bama State Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38		350,000	350,000
	tion Program.....		
39	SOURCE OF FUNDS:		
40	(1) Respiratory Therapy Board		
41		350,000	
	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-27B-1 through 34-27B-14,		
3	Code of Alabama 1975.		
4	Total Respiratory Therapy,		
5		350,000	350,000
6	106. Revenue, Department of:		
7	(a) State Revenue Administra-		
8	363,000	148,338,091	148,701,091
9	tion Program.....		
10	Of the above appropriation to		
11	the Revenue Administration		
12	Program, the amount of		
13	\$13,095,000 shall be trans-		
14	ferred to the State General		
15	Fund in four equal payments at		
16	the beginning of each quarter		
17	of the fiscal year.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	250,000		
21	Transfer.....		
22	As provided in Section		
23	40-7-70, Code of Alabama 1975,		
24	to maintain a program for the		
25	equalization of ad valorem		
26	assessments.		
27	(2) State General Fund-Board		
28	113,000		
29	of Equalization.....		
30	(3) Federal Funds.....		
31		520,000	
32	(4) Inspection fees for re-		
33		876,634	
34	stored vehicles.....		
35	As provided in Section		
36	32-8-87, Code of Alabama 1975.		
37	(5) Local Funds.....		
38		1,950,000	
39	(6) Revenue Administrative		
40	Fund Unencumbered Balance		
41		5,576,415	
42	Brought Forward.....		
43	(7) Transfer from the Income		
44		49,046,548	
45	Tax Collections.....		
46	(8) Transfer from the Pension		
47	Fund as part of the cost of		
48	collections of the 1-Mill Ad		
49		1,820,848	
50	Valorem Tax.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Transfer from the Public		
2	School Fund as part of the		
3	cost of collections of the		
4	3-Mill Ad Valorem Tax	5,462,544	
5	(10) Transfer from the gross		
6	proceeds of Financial Insti-		
7	tution Excise Tax Collec-		
8	tions.....	131,095	
9	(11) Transfer from the gross		
10	proceeds of Gasoline Tax		
11	Collections.....	12,665,526	
12	(12) Transfer from the gross		
13	proceeds of Motor Carrier		
14	Mileage Tax Collections	381	
15	(13) Transfer from the gross		
16	proceeds of Motor Fuel Tax		
17	Collections.....	1,360,110	
18	(14) Transfer from the gross		
19	proceeds of Motor Vehicle		
20	License Collections	1,530,712	
21	(15) Transfer from the gross		
22	proceeds of Motor Vehicle		
23	License Collections for the		
24	purchase only of Motor Vehi-		
25	cle License Tags, Estimated .	2,644,002	
26	(16) Transfer from the gross		
27	proceeds of Sales Tax Col-		
28	lections.....	58,595,499	
29	(17) Transfer from the gross		
30	proceeds of Use Tax Collec-		
31	tions.....	3,986,074	
32	(18) Transfer from the gross		
33	proceeds of the Aviation		
34	Fuel Tax Collections	6,733	
35	(19) Transfer from the gross		
36	proceeds of the Construction		
37	Industry Fee Collections ...	250,000	
38	As provided in Sections		
39	41-10-700 through 41-10-705,		
40	Code of Alabama 1975.		
41	(20) Transfer from the gross		
42	proceeds of the Contractors'		
43	Gross Receipts Privilege Tax		
44	Collections.....	36,839	
45	(21) Transfer from the gross		
46	proceeds of the Drycleaning	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Environmental Fee Collec-		
2	tions.....		
3	(22) Transfer from the gross		
4	proceeds of the Forest Sev-		
5	erance Tax Collections	291,407	
6	(23) Transfer from the gross		
7	proceeds of the Hydroelec-		
8	tric Privilege Tax Collec-		
9	tions.....	254	
10	(24) Transfer from the gross		
11	proceeds of the Lubricating		
12	Oil Excise Tax.....	12,957	
13	(25) Transfer from the gross		
14	proceeds of the Nursing Fa-		
15	cility Privilege Tax Collec-		
16	tions.....	58,688	
17	(26) Transfer from the gross		
18	proceeds of the Pharmaceuti-		
19	cal Services Privilege Tax		
20	Collections.....	165,774	
21	(27) Transfer from the gross		
22	proceeds of the Scrap Tire		
23	Environmental Fee Collec-		
24	tions.....	60,000	
25	As provided in Section		
26	22-40A-14, Code of Alabama		
27	1975.		
28	(28) Transfer from the gross		
29	proceeds of the Store Li-		
30	cense Tax Collections	485,509	
31	(29) Transfer from the gross		
32	proceeds of the Tobacco Tax		
33	Collections.....	440,921	
34	(30) Transfer from the gross		
35	proceeds of the Utility Tax		
36	Collections.....	312,621	
37	Total Revenue, Department of .	363,000	148,338,091
			148,701,091
38	The amounts hereinabove appro-		
39	propriated for the cost of main-		
40	tenance and operations of the		
41	Department of Revenue are in		
42	lieu of any other statutory		
43	provisions for the payment of		
44	the cost of operating said		
45	Department for collections of		
46	the taxes as authorized by		

General Fund	Earmarked Funds	Appropriation Total
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1 law. Provided, however, in
 2 addition to the amount
 3 hereinabove appropriated,
 4 there is hereby appropriated
 5 to the Department of Revenue
 6 all sums allowed the Depart-
 7 ment of Revenue by acts of the
 8 Legislature as a charge for
 9 the collection of taxes or
 10 licenses. The Revenue Depart-
 11 ment shall not be limited in
 12 any way whatsoever in its
 13 ability to utilize or spend
 14 its full appropriation and all
 15 sums allowed to the Department
 16 of Revenue by acts of the Leg-
 17 islature as a charge for the
 18 collection of taxes or li-
 19 censes. It is the intent of
 20 the Legislature that the De-
 21 partment of Revenue utilize
 22 the appropriations made to it
 23 in this act to: (1) signifi-
 24 cantly reduce the amount of
 25 delinquent taxes owed to the
 26 state; (2) employ sufficient
 27 examiners and audit personnel
 28 to ensure that taxes owed to
 29 the state are collected accu-
 30 rately and timely; and (3)
 31 update its personal computers
 32 and related equipment to be-
 33 come more efficient in the
 34 collection of taxes owed to
 35 the state. During FY 2016, the
 36 Department shall report quar-
 37 terly to the Chairs of the
 38 House Ways and Means General
 39 Fund Committee and the Senate
 40 Finance and Taxation-General
 41 Fund Committee and the Legis-
 42 lative Fiscal Officer on all
 43 actions taken by the Depart-
 44 ment in furtherance of these
 45 goals. The reports shall in-
 46 clude, but not be limited to:
 47 (1) the number and amount of
 48 delinquent taxes collected
 49 during the quarter and the
 50 number and amounts of delin-
 51 quent taxes outstanding as of

	General Fund	Earmarked Funds	Appropriation Total
1	the end of the quarter; (2)		
2	the number of additional exam-		
3	iners and audit personnel em-		
4	ployed during the quarter (not		
5	including examiners and audit		
6	personnel employed to replace		
7	personnel that retire or oth-		
8	erwise leave state service);		
9	and (3) the number of new per-		
10	sonal computers and related		
11	equipment put into use during		
12	the quarter.		
13	107. Secretary of State:		
14	(a) Administrative Support		
15	Services Program.....	12,975,012	12,975,012
16	SOURCE OF FUNDS:		
17	(1) Corporations Fund	3,328,428	
18	(2) Electronic Voting Fund ...	6,000	
19	(3) Farmers Credit Protection		
20	Fund.....	130,584	
21	In accordance with Section		
22	7-9A-320, Code of Alabama		
23	1975.		
24	(4) Federal Funds.....	7,955,000	
25	(5) Information Bulk Sales		
26	Fund.....	555,000	
27	In accordance with Section		
28	7-9A-523, Code of Alabama		
29	1975.		
30	(6) Office of Voter Registra-		
31	tion.....	200,000	
32	In accordance with Section		
33	17-4-62, Code of Alabama 1975.		
34	(7) Uniform Commercial Code		
35	Fund, Estimated.....	800,000	
36	Total Secretary of State	12,975,012	12,975,012
37	In the event HB632, HB638 and		
38	HB639 of the 2015 Regular Ses-		
39	sion are not enacted there is		
40	hereby appropriated from the		
41	State General Fund the amount		

	General Fund	Earmarked Funds	Appropriation Total
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of \$864,199 to the Secretary of State.

108. Securities Commission:

(a) Regulatory Services Program..... 10,272,100 10,272,100

Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$1,500,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.

SOURCE OF FUNDS:

(1) Industrial Revenue Bond Notification Fund 10,000

(2) Sale of Checks Fund 40,000

(3) Securities Commission Fund 8,722,100

(4) Securities Commission Fund - Transfer to the State General Fund..... 1,500,000

Total Securities Commission .. 10,272,100 10,272,100

109. Security Regulatory Board, Alabama:

(a) Licensing, Regulation and Enforcement Program 275,000 275,000

SOURCE OF FUNDS:

(1) Security Certification Fund..... 275,000

Total Security Regulatory Board, Alabama..... 275,000 275,000

In accordance with Sections 34-27C-1 et seq., Code of Alabama 1975.

110. Senior Services, Department of:

(a) Planning and Advocacy for the Elderly Program 6,982,099 34,666,779 41,648,878

Of the above appropriation,

	General Fund	Earmarked Funds	Appropriation Total
1	\$81,627 shall be allocated for		
2	the Retired Senior Volunteer		
3	Program. From the above appro-		
4	priation to the Planning and		
5	Advocacy for the Elderly Pro-		
6	gram, the Department shall		
7	ensure that no fewer than 4.1		
8	million meals shall be served		
9	if federal funding for this		
10	program is maintained at fis-		
11	cal year 2010 levels. Any of		
12	the above appropriation ex-		
13	pended to match Title III of		
14	the Older Americans Act fund-		
15	ing shall be distributed as		
16	follows: Each program shall		
17	receive 50% of the FY 2013		
18	hold harmless funds, and the		
19	remaining funds shall be dis-		
20	tributed based upon the per-		
21	centages derived from the ex-		
22	isting PARCA population based		
23	five factor formula using the		
24	most current census data		
25	available.		
26	(b) Medicaid Waiver Services		
27	Program.....	18,850,429	85,519,065
28	(c) Elderly Medication Program		
29	.....	1,645,033	1,645,033
30	The Alabama SeniorRx program		
31	shall provide assistance ob-		
32	taining prescription medica-		
33	tions and shall be expanded to		
34	allow comprehensive benefits		
35	screening and application as-		
36	sistance through an Area		
37	Agency on Aging designated by		
38	ADSS as an Aging and Disabil-		
39	ity Resource Center (ADRC). It		
40	is the intent of the Legisla-		
41	ture that applicants can apply		
42	through local Area Agencies on		
43	Aging and their provider net-		
44	works to ensure services are		
45	maximized and that paperwork		
46	and inconvenience to the cli-		
47	ents are minimized to receive		
48	access to local and public		
49	benefits and prescription as-		
50	sistance. The Department of		

	General Fund	Earmarked Funds	Appropriation Total
1	Senior Services shall report		
2	quarterly to the Chairs of the		
3	House Ways and Means General		
4	Fund Committee and the Senate		
5	Finance and Taxation-General		
6	Fund Committee, the Governor,		
7	and the Legislative Fiscal		
8	Officer. The reports shall		
9	include the number of clients		
10	served at ADRC, the number of		
11	unduplicated SeniorRx partici-		
12	pants, the number of prescrip-		
13	tions filled, and the esti-		
14	mated value of the drugs pro-		
15	vided.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	6,982,099	
18	(2) State General Fund-Alabama		
19	SeniorRx.....	1,645,033	
20	(3) State General		
21	Fund-Medicaid Waiver	18,850,429	
22	(4) Federal and Local Funds ..		120,185,844
23	Total Senior Services, Depart-		
24	ment of.....	27,477,561	147,663,405
25	In addition to the appropria-		
26	tions hereinabove made, there		
27	is hereby appropriated such		
28	amounts as become available		
29	from the Senior Services Trust		
30	Fund in accordance with Sec-		
31	tion 41-15C-1, Code of Alabama		
32	1975, to the Department of		
33	Senior Services for the fiscal		
34	year ending September 30,		
35	2016.		
36	111. Serve Alabama:		
37	(a) Executive Direction Pro-		
38	gram.....	101,357	5,018,874
39	SOURCE OF FUNDS:		
40	(1) State General Fund	101,357	
41	(2) Federal Funds.....		4,917,517

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Serve Alabama	101,357	4,917,517	5,018,874
2	112. Social Work Examiners,			
3	Alabama State Board of:			
4	(a) Professional and Occupa-			
5	tional Licensing and Regula-			
6	tion Program.....	410,884		410,884
7	SOURCE OF FUNDS:			
8	(1) Alabama State Board of			
9	Social Work Examiners Fund .		410,884	
10	As provided in Section			
11	34-30-6, Code of Alabama 1975.			
12	Total Social Work Examiners,			
13	Alabama State Board of		410,884	410,884
14	113. Soil and Water Conserva-			
15	tion Committee, State:			
16	(a) Water Resource Development			
17	Program.....	2,393,458	2,036,000	4,429,458
18	Of the above appropriation,			
19	\$45,337 shall be expended for			
20	state match for the Agricul-			
21	ture Water Enhancement Program			
22	(AWEP) .			
23	(b) Professional and Occupa-			
24	tional Licensing and Regula-			
25	tion Program.....		5,000	5,000
26	(c) Resource Conservation and			
27	Development Program	2,393,458		2,393,458
28	SOURCE OF FUNDS:			
29	(1) State General Fund	4,786,916		
30	(2) Departmental Receipts		2,036,000	
31	(3) Soil Classifiers Fund		5,000	
32	As provided in Section			
33	34-32-19, Code of Alabama			
34	1975.			
35	Total Soil and Water Conserva-			
36	tion Committee, State	4,786,916	2,041,000	6,827,916
37	114. Speech Pathology and Audi-			
38	ology, Alabama Board of Exam-			
39	iners for:			

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	295,500	295,500
4	SOURCE OF FUNDS:		
5	(1) Alabama Board of Examiners		
6	for Speech Pathology and		
7	Audiology Fund.....	295,500	
8	As provided in Section		
9	34-28A-44, Code of Alabama		
10	1975.		
11	Total Speech Pathology and		
12	Audiology, Alabama Board of		
13	Examiners for.....	295,500	295,500
14	115. Surface Mining Commission,		
15	Alabama:		
16	(a) Industrial Safety and Ac-		
17	cident Prevention Program ..	4,774,311	4,774,311
18	SOURCE OF FUNDS:		
19	(1) Bond Forfeiture/Reclamation Projects,		
20	Estimated.....	2,500,000	
21	As provided in Section		
22	9-16-103, Code of Alabama		
23	1975.		
24	(2) Federal and Local Funds ..	1,309,378	
25	(3) Surface Mining Commis-		
26	sion-Fees.....	964,933	
27	Total Surface Mining Commis-		
28	sion, Alabama.....	4,774,311	4,774,311
29			
30	116. Tax Tribunal, Alabama:		
31	(a) Administrative Services		
32	Program.....	454,368	454,368
33	SOURCE OF FUNDS:		
34	(1) Alabama Tax Tribunal Fund ..	454,368	
35	Total Tax Tribunal, Alabama ..	454,368	454,368
36	117. Tennessee-Tombigbee Water-		
37	way Development Authority:		
38	(a) Water Resource Development	90,650	90,650

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	90,650	
4	Total Tennessee-Tombigbee Wa-		
5	terway Development Authority .	90,650	90,650

118. Tourism Department, Alabama:

8	(a) Tourism and Travel Promo-		
9	tion Program	350,000	17,163,660
			17,513,660

10 Of the above appropriation,
 11 \$150,000 shall be expended for
 12 the Bicentennial Commission;
 13 \$75,000 shall be expended for
 14 the Alabama Scenic River
 15 Trail; and \$125,000 shall be
 16 expended for the Alabama Bass
 17 Trail.

18 SOURCE OF FUNDS:

19	(1) State General Fund	350,000	
20	(2) Lodging Tax (\$0.01)		17,163,660
21	Receipts collected under the		
22	provisions of Sections 40-26-1		
23	et seq., Code of Alabama 1975.		
24	Total Tourism Department, Ala-		
25	bama.....	350,000	17,163,660
			17,513,660

26 The above appropriation to the
 27 Tourism Department from the
 28 Lodgings Tax includes a trans-
 29 fer to the State General Fund
 30 of \$1,528,000 to be made in
 31 four equal payments at the
 32 beginning of each quarter of
 33 the fiscal year.

119. Transportation, Department of:

36	(a) Surface Transportation		
37	Improvement and Preservation		
38	Program.....	1,243,250,128	1,243,250,128

39 Proposed spending plan for the
 40 above (a) includes the follow-
 41 ing:

	General Fund	Earmarked Funds	Appropriation Total
1	Industrial Access Improvements		
2	& Assistance ...12,000,000		
3	(b) General Administration		
4	Program.....	165,471,445	165,471,445
5	Proposed spending plan for the		
6	above (b) includes the follow-		
7	ing:		
8	Captive County Health Insur-		
9	ance ...125,000		
10	Transfer to Administrative		
11	Office of Courts ...35,000,000		
12	Transfer to State Law Enforce-		
13	ment Agency ...28,500,000		
14	(c) General Aviation and Aero-		
15	nautic Improvement and As-		
16	sistance Program.....	22,920,681	22,920,681
17	SOURCE OF FUNDS:		
18	(1) Airport Development Fund .	22,920,681	
19	(2) Federal Aid.....	720,000,000	
20	(3) Public Road and Bridge		
21	Fund.....	625,221,573	
22	There is hereby appropriated,		
23	for payment of the principal		
24	of and the interest on all		
25	bonds heretofore or hereafter		
26	issued for public highways and		
27	bridge purposes, or either, by		
28	the State of Alabama, Alabama		
29	Federal Aid Highway Finance		
30	Authority, Alabama Highway		
31	Finance Corporation, or Ala-		
32	bama Industrial Access Road		
33	and Bridge Corporation, a to-		
34	tal of \$45,050,083 or so much		
35	thereof as may be necessary		
36	for payment of said principal		
37	and interest at their respec-		
38	tive maturities, of the reve-		
39	nuces pledged for such payment.		
40	The Director of Transportation		
41	with the consent of the Gover-		
42	nor and the Director of Fi-		
43	nance shall have the authority		
44	to transfer any appropriation		
45	or any portion thereof between		

	General Fund	Earmarked Funds	Appropriation Total
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1 and among subsections (a), (b)
2 and (c) of this section when-
3 ever such transfer shall be
4 necessary to assure maximum
5 utilization of federal match-
6 ing funds which shall become
7 available. In the event that
8 there shall not be sufficient
9 funds available for payment of
10 all appropriations hereinabove
11 made, the following provisions
12 shall be applicable. In the
13 event of such insufficiency in
14 respect of said revenues ac-
15 cruing to the Department of
16 Transportation: (1) the appro-
17 priation made for Debt Service
18 in subsections (a) and (b)
19 hereof shall be paid in full,
20 and (2) the appropriations
21 from the revenues accruing to
22 the Department of Transporta-
23 tion that are herein made for
24 the purposes referred to in
25 subsections (a), (b) and (c)
26 except for Debt Service,
27 hereof shall be allocated
28 among the purposes referred to
29 in said subsections in such
30 order and with such priorities
31 as the Director of the Depart-
32 ment of Transportation shall
33 from time to time direct. The
34 funds appropriated in subsec-
35 tions (a) and (c) hereof, for
36 the matching federal funds,
37 shall not revert at the end of
38 the fiscal year for which such
39 appropriations are made but
40 shall remain available for the
41 purposes for which such appro-
42 priations were made. In addi-
43 tion to all appropriations
44 hereinabove made, there is
45 hereby appropriated to the
46 Department of Transportation
47 all federal funds accruing
48 thereto to be expended only
49 for the purpose for which such
50 funds are made available.

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Public Road and Bridge		
2	Fund-Transfer to Administra-		
3	tive Office of Courts	35,000,000	
4	In accordance with Constitu-		
5	tional Amendment No. 354.		
6	(5) Public Road and Bridge		
7	Fund-Transfer to State Law		
8	Enforcement Agency	3,500,000	
9	(6) Public Road and Bridge		
10	Fund-Transfer to State Law		
11	Enforcement Agency	25,000,000	
12	In accordance with Constitu-		
13	tional Amendment No. 354.		
14	Total Transportation, Depart-		
15	ment of.....	1,431,642,254	1,431,642,254
16	In addition to the above ap-		
17	propriation, there is hereby		
18	appropriated to the Department		
19	of Transportation such amounts		
20	as may be received by the De-		
21	partment for resolution of		
22	Civil Action No. 85-T-655-N.		
23	120. Treasurer, State:		
24	(a) Fiscal Management Program .	4,892,277	4,892,277
25	SOURCE OF FUNDS:		
26	(1) Alabama College Education		
27	Savings Administrative Fund .	468,787	
28	As provided in Section		
29	16-33C-10, Code of Alabama		
30	1975.		
31	(2) Prepaid Affordable College		
32	Tuition Fund.....	794,827	
33	(3) State Treasury Operations		
34	Fund.....	3,628,663	
35	As provided in Section		
36	36-17-20, Code of Alabama		
37	1975.		
38	Total Treasurer, State	4,892,277	4,892,277
39	121. Underground and Above-		
40	ground Storage Tank Trust Fund		
41	Management Board, Alabama:		
42	(a) Administration of Under-	150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19		150,000	
20			
21			
22			
23			
24		150,000	150,000
25	122. Veterans' Affairs, Department of:		
26			
27			
28		1,218,393	5,515,072
29			
30			
31			
32			
33			
34			
35			
36		69,698,521	69,698,521
37		400,000	400,000
38			
39		1,218,393	
40		41,471,129	
41			
42			
43			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		32,924,071	
7			
8	1,218,393	74,395,200	75,613,593
9			
10			
11			
12			
13		642,750	642,750
14			
15			
16		642,750	
17			
18			
19			
20			
21		642,750	642,750
22			
23			
24			
25		18,000	18,000
26			
27		18,000	
28			
29		18,000	18,000
30			
31			
32			
33		881,789	881,789
34		31,394,470	31,394,470
35			
36			
37		32,276,259	
38			
39		32,276,259	32,276,259

	General Fund	Earmarked Funds	Appropriation Total
1	It is the intent of the Legis-		
2	lature that the Department		
3	notify the members of each		
4	local legislative delegation		
5	(whenever possible) prior to		
6	grants being awarded in each		
7	legislative district. The De-		
8	partment shall notify the leg-		
9	islative delegation of the		
10	amount of the grant, the re-		
11	cipient of the grant, and the		
12	date the grant is to be		
13	awarded.		
14	2D. Other:		
15	1. Arrest of Absconding Felons:		
16	(a) Criminal Investigation		
17	Program, Estimated	23,728	23,728
18	SOURCE OF FUNDS:		
19	(1) State General Fund	23,728	
20	As provided in Sections 15-9-1		
21	and 15-9-3, Code of Alabama		
22	1975.		
23	Total Arrest of Absconding		
24	Felons.....	23,728	23,728
25	2. Automatic Appeal Expense:		
26	(a) Legal Advice and Legal		
27	Services Program, Estimated .	32	32
28	SOURCE OF FUNDS:		
29	(1) State General Fund	32	
30	As provided in Sections		
31	12-22-150 and 12-22-241, Code		
32	of Alabama 1975.		
33	Total Automatic Appeal Expense		
34	.....	32	32
35	3. County Government Capital		
36	Improvement Fund:		
37	(a) Special Services Program,		
38	Estimated.....	25,977,418	25,977,418
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Trust Fund Income,			
2 Estimated.....		25,977,418	
3 Total County Government Capi-			
4 tal Improvement Fund		25,977,418	25,977,418
5 4. Court Assessed Costs Not			
6 Provided For:			
7 (a) Special Services Program,			
8 Estimated.....	4,960,541		4,960,541
9 As provided in Sections			
10 22-52-14, 22-11A-1 through			
11 22-11A-41, 12-15-215,			
12 26-17-636 and 12-21-131, Code			
13 of Alabama 1975.			
14 (b) Legal Advice and Legal			
15 Services Program.....	252,300		252,300
16 It is the intent of the Legis-			
17 lature that the appropriation			
18 in this subsection be expended			
19 for court costs to include			
20 cost of depositions, witness			
21 fees and expenses, filing and			
22 docket fees, court reporters,			
23 court judgments, attorneys			
24 fees, out-of-court settlements			
25 and other expenses ordered by			
26 the court or normally identi-			
27 fied as costs of court, when			
28 any of the above is approved			
29 by the Attorney General. The			
30 Attorney General shall provide			
31 a report quarterly to the			
32 Chair of the House Ways and			
33 Means General Fund Committee,			
34 the Chair of the Senate Fi-			
35 nance and Taxation-General			
36 Fund Committee and the Legis-			
37 lative Fiscal Officer on the			
38 detailed expenditures of this			
39 appropriation.			
40 (c) Automatic Appeal Cases			
41 Expense Program.....	17,319		17,319
42 The above appropriation shall			
43 be used to reimburse reason-			
44 able expenses incurred by at-			
45 torneys representing defen-			
46 dants under sentence of death			
47 in state collateral proceed-			

	General Fund	Earmarked Funds	Appropriation Total
1	ings, such as those under Rule		
2	32 of the Rules of Criminal		
3	Procedure. Provided, in no		
4	case may any amount be paid		
5	unless the court determines by		
6	written order in advance that		
7	the cost is both necessary and		
8	reasonable, and in no event		
9	may any amount be paid out of		
10	this appropriation as fees to		
11	any attorney for services or		
12	to compensate any attorney for		
13	time either as an attorney in		
14	the proceeding or as a wit-		
15	ness.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	252,300	
18	(2) State General Fund, Esti-		
19	mated.....	4,960,541	
20	(3) State General		
21	Fund-Automatic Appeal Cases	17,319	
22	Total Court Assessed Costs Not		
23	Provided For.....	5,230,160	5,230,160
24	5. Court Costs:		
25	(a) Court Operations Program,		
26	Estimated.....	78	78
27	SOURCE OF FUNDS:		
28	(1) State General Fund	78	
29	Pursuant to Act No. 558, 1957,		
30	Page 777.		
31	Total Court Costs.....	78	78
32	6. Distribution of Public Docu-		
33	ments:		
34	(a) Administrative Support		
35	Services Program, Estimated .	159,213	159,213
36	SOURCE OF FUNDS:		
37	(1) State General Fund	159,213	
38	As provided in Sections		
39	36-14-1, 36-14-11, 17-5-11,		
40	and 41-21-8, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Distribution of Public		
3	Documents..... 159,213 159,213		
4	7. Election Expenses:		
5	(a) Special Services Program,		
6	Estimated..... 6,345,500 6,345,500		
7	(b) Training of Election Offi-		
8	cials..... 29,966 29,966		
9	For payment of expenses pursu-		
10	ant to the court order entered		
11	by the U.S. District Court,		
12	Middle District of Alabama in		
13	Civil Action No. 84-T-595-N.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund 29,966		
16	(2) State General Fund, Esti-		
17	mated..... 6,345,500		
18	As provided in Section		
19	17-16-7, Code of Alabama 1975.		
20	Total Election Expenses 6,375,466 6,375,466		
21	8. Emergency Fund, Departmen-		
22	tal:		
23	(a) Special Services Program . 6,152,445 6,152,445		
24	SOURCE OF FUNDS:		
25	(1) State General Fund 6,152,445		
26	Total Emergency Fund, Depart-		
27	mental..... 6,152,445 6,152,445		
28	This is the appropriation con-		
29	templated in Section 41-4-94,		
30	Code of Alabama 1975, and		
31	shall be the only amount ap-		
32	propriated and the total		
33	amount expended under the pro-		
34	visions of said section. This		
35	appropriation shall be ex-		
36	pended solely for the purpose		
37	of addressing a financial		
38	emergency within a state de-		
39	partment, board, commission,		
40	bureau, office or agency. At		

	General Fund	Earmarked Funds	Appropriation Total
1	least ten days prior to the		
2	release of any of this appro-		
3	priation to any state depart-		
4	ment, board, commission, bu-		
5	reau, office or agency, the		
6	Director of Finance shall no-		
7	tify the Chair of the Senate		
8	Finance and Taxation-General		
9	Fund Committee, the Chair of		
10	the House Ways and Means Gen-		
11	eral Fund Committee and the		
12	Director of the Legislative		
13	Fiscal Office of such pending		
14	transfer.		
15	9. Fair Trial Tax Transfer:		
16	(a) Court Operations Program,		
17	Estimated.....	44,000,000	44,000,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	Transfer.....	44,000,000	
21	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
22	10. Feeding of Prisoners:		
23	(a) Institutional Services -		
24	Corrections Program, Esti-		
25	imated.....	8,611,750	8,611,750
26	SOURCE OF FUNDS:		
27	(1) State General Fund	8,611,750	
28	For expenses of feeding pris-		
29	oners in county jails in ac-		
30	cordance with Sections 14-6-42		
31	and 14-6-43, Code of Alabama		
32	1975.		
33	Total Feeding of Prisoners ...	8,611,750	8,611,750
34	11. Finance - CMIA, Department		
35	of:		
36	(a) Fiscal Management Program,		
37	Estimated.....	90,650	90,650
38	SOURCE OF FUNDS:		
39	(1) State General Fund	90,650	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	41-4-38, Code of Alabama 1975.		
3	Total Finance - CMIA, Department of.....		
4	90,650		90,650
5	12. Finance - FEMA, Department		
6	of:		
7	(a) Readiness and Recovery		
8		5,287,908	5,287,908
9	Program, Estimated		
10	Payments of the State's share		
11	of administrative costs and		
12	matching grants furnished by		
13	the Federal Emergency Management Agency.		
14	SOURCE OF FUNDS:		
15		5,287,908	
16	(1) State General Fund		
17		5,287,908	5,287,908
18	Total Finance - FEMA, Department of.....		
19	The above appropriation to the		
20	Department of Finance-FEMA		
21	from the State General Fund is		
22	conditioned upon the declaration		
23	of a natural disaster		
24	area by the President of the		
25	United States and conditioned		
26	further upon the requirement		
27	by the Federal Emergency Management Agency or the U.S.		
28	Soil Conservation Service		
29	(SCS) for the State of Alabama		
30	to pay a state match for FEMA		
31	or SCS grants.		
32	13. Forest Fire Fund, Emergency:		
33	(a) Forest Resources Protection and Development Program		
34		163,170	163,170
35	.....	
36	SOURCE OF FUNDS:		
37	(1) State General		
38		163,170	
39	Fund-Transfer.....		
40	The appropriation to the Emergency Forest Fire Fund shall		
41	be conditioned as provided by		
42	Section 9-3-10.1, Code of Alabama 1975, and shall remain in		
43			

	General Fund	Earmarked Funds	Appropriation Total
1	the State General Fund until a		
2	demonstrated need is deter-		
3	mined and recommended by the		
4	Director of Finance and ap-		
5	proved by the Governor.		
6	Total Forest Fire Fund, Emer-		
7		163,170	163,170
8	14. Governor's Conference, Na-		
9	tional:		
10	(a) Executive Direction Pro-		
11		176,055	176,055
12	SOURCE OF FUNDS:		
13	(1) State General Fund	176,055	
14	Total Governor's Conference,		
15	National.....	176,055	176,055
16	15. Governor's Proclamation Ex-		
17	penses:		
18	(a) Executive Direction Pro-		
19		226,625	226,625
20	SOURCE OF FUNDS:		
21	(1) State General Fund	226,625	
22	As provided in Sections		
23	17-12-18 and 17-14-53, Code of		
24	Alabama 1975.		
25	Total Governor's Proclamation		
26	Expenses.....	226,625	226,625
27	16. Governor's Widow Retirement:		
28	(a) Executive Direction Pro-		
29		5,802	5,802
30	SOURCE OF FUNDS:		
31	(1) State General Fund	5,802	
32	As provided in Section		
33	36-13-12, Code of Alabama		
34	1975.		
35	Total Governor's Widow Retire-		
36	ment.....	5,802	5,802
37	17. Law Enforcement Agency, Ala-		
38	bama-Emergency Code:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Readiness and Recovery		
2	Program.....	54,390	54,390
3	SOURCE OF FUNDS:		
4	(1) State General Fund	54,390	
5	As provided in Section 32-2-7,		
6	Code of Alabama 1975.		
7	Total Law Enforcement Agency,		
8	Alabama-Emergency Code	54,390	54,390
9	18. Law Enforcement Agency, Ala-		
10	bama-State Bureau of Investi-		
11	gation Cost of Evidence Fund:		
12	(a) Special Services Program .	113,313	113,313
13	SOURCE OF FUNDS:		
14	(1) State General		
15	Fund-Transfer.....	113,313	
16	Total Law Enforcement Agency,		
17	Alabama-State Bureau of Inves-		
18	tigation Cost of Evidence Fund		
19	.....	113,313	113,313
20	The above appropriation to the		
21	Alabama Law Enforcement Agency		
22	SBI Cost of Evidence Fund		
23	shall be conditioned as pro-		
24	vided in Section 32-2-11, Code		
25	of Alabama 1975, and shall		
26	remain in the State General		
27	Fund until a demonstrated need		
28	is determined and recommended		
29	by the Director of Finance and		
30	approved by the Governor.		
31	19. Law Enforcement Fund:		
32	(a) Criminal Investigation		
33	Program, Estimated	13,598	13,598
34	SOURCE OF FUNDS:		
35	(1) State General Fund	13,598	
36	As provided in Sections		
37	28-4-311 and 28-4-312, Code of		
38	Alabama 1975.		
39	Total Law Enforcement Fund ...	13,598	13,598

	General Fund	Earmarked Funds	Appropriation Total
1	20. Law Enforcement Legal De-		
2	fense:		
3	(a) Legal Advice and Legal		
4	Services Program, Estimated .		
	786		786
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	786		
7	To carry out provisions of		
8	Section 36-21-1, Code of Ala-		
9	bama 1975.		
10	Total Law Enforcement Legal		
11	Defense.....		
	786		786
12	21. Military - Emergency Active		
13	Duty Pay:		
14	(a) Military Operations Pro-		
15	gram, Estimated.....		
	754,755		754,755
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	754,755		
18	As provided in Section		
19	31-2-133, Code of Alabama		
20	1975.		
21	Total Military - Emergency		
22	Active Duty Pay.....		
	754,755		754,755
23	22. Municipal Government Capital		
24	Improvement Fund:		
25	(a) Special Services Program,		
26	Estimated.....		
		25,977,418	25,977,418
27	SOURCE OF FUNDS:		
28	(1) Alabama Trust Fund Income,		
29	Estimated.....		
		25,977,418	
30	Total Municipal Government		
31	Capital Improvement Fund		
		25,977,418	25,977,418
32	23. Port Authority Transfer, Ala-		
33	bama State:		
34	(a) State Port Authority Pro-		
35	gram.....		
	3,500,000		3,500,000
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
	3,500,000		

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Alabama State Port Authority		
3	shall be conditioned upon the		
4	availability of funds and		
5	shall remain in the State Gen-		
6	eral Fund until a demonstrated		
7	need is determined and recom-		
8	mended by the Director of Fi-		
9	nance and approved by the Gov-		
10	ernor.		
11	Total Port Authority Transfer,		
12	Alabama State.....		
	3,500,000		3,500,000
13	24. Printing of Codes and Supple-		
14	ments - Secretary of State:		
15	(a) Administrative Support		
16	Services Program, Estimated .		
	326,340		326,340
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
	326,340		
19	As provided in Sections		
20	41-21-1 through 41-21-8, Code		
21	of Alabama 1975.		
22	Total Printing of Codes and		
23	Supplements - Secretary of		
24	State.....		
	326,340		326,340
25	It is the intent of the Legis-		
26	lature that the number of		
27	Codes and Supplements printed		
28	and distributed shall be lim-		
29	ited to the minimum number		
30	actually needed, utilized, and		
31	required by law. Procedures		
32	should be adopted to verify		
33	the need and utility of re-		
34	quired printed sets to ensure		
35	printing cost savings when		
36	possible.		
37	25. Printing of Legislative Acts		
38	and Journals:		
39	(a) Administrative Support		
40	Services Program, Estimated .		
	90,650		90,650
41	SOURCE OF FUNDS:		
42	(1) State General Fund		
	90,650		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Printing of Legislative		
2	Acts and Journals.....		
	90,650		90,650
3	26. Registration of Voters:		
4	(a) Special Services Program,		
5	Estimated.....		
	4,580,000		4,580,000
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	4,580,000		
8	In accordance with Sections		
9	17-3-5 and 17-3-57, Code Ala-		
10	bama 1975.		
11	Total Registration of Voters .		
	4,580,000		4,580,000
12	27. Removal of Prisoners:		
13	(a) Administrative Services		
14	and Logistical Support Pro-		
15	gram, Estimated.....		
	761,460		761,460
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	761,460		
18	As provided in Sections		
19	15-10-70 through 15-10-73,		
20	15-9-62, 15-9-65, and 15-9-81,		
21	Code of Alabama 1975.		
22	Total Removal of Prisoners ...		
	761,460		761,460

23 Section 3. In addition to all other appropriations,
24 there is hereby appropriated from the State General Fund the
25 following amounts to be conditioned upon the availability of
26 funds, the recommendation of the Director of Finance, and the
27 approval of the Governor:

28	Entity	Appropriation
29	First Priority Conditionals - These appro-	

1	priations shall be joint first priority	
2	conditionals which shall be released in	
3	full prior to any other conditional appro-	
4	priation being released.	
5	Unified Judicial System	14,507,493
6	Corrections, Department of	19,714,065
7	Human Resources, Department of	12,339,189
8	Medicaid Agency, Alabama	34,256,280
9	Mental Health, Department of	5,274,822
10	Second Priority Conditionals - These ap-	
11	propriations shall be joint second prior-	
12	ity conditionals which shall be released	
13	in full prior to any other conditional ap-	
14	propriation being released.	
15	Examiners of Public Accounts	970,483
16	Law Institute, Alabama	57,043
17	Legislative Building Authority	5,798
18	Legislative Council	19,148
19	Legislative Fiscal Office	152,391
20	Legislative Reference Service	147,262
21	Legislature	1,721,434
22	Office of the Speaker of the House of Rep-	
23	resentatives	99,692
24	Office of the Senate President Pro Tempore	80,850

1	Civil Appeals, Court of	268,024
2	Criminal Appeals, Court of	283,529
3	Judicial Inquiry Commission	34,851
4	Supreme Court	711,276
5	Supreme Court Library	53,380
6	Adjustment, Board of	19,514
7	Agricultural and Conservation Development	
8	Commission	18,489
9	Agriculture and Industries, Department of	1,703,233
10	Archives and History, Department of	466,361
11	Attorney General, Office of the	1,102,500
12	Auditor, State	66,150
13	Building Commission, State	62,783
14	Building Renovation Finance Authority, Al-	
15	abama	55,010
16	Child Abuse and Neglect Prevention, State	
17	Department of	7,902
18	Commerce, Department of	3,633,510
19	Crime Victims Compensation Commission, Al-	
20	abama	7,350
21	District Attorneys	2,026,879
22	Economic and Community Affairs, Alabama	
23	Department of	2,000,507

1	Emergency Management Agency	255,205
2	Employees' Suggestion Incentive Board, Al-	
3	abama	1,838
4	Ethics Commission, Alabama	133,930
5	Finance, Department of	4,247,019
6	Forensic Sciences, Department of	1,733,700
7	Forestry Commission, Alabama	1,217,164
8	Geological Survey	313,664
9	Governor's Contingency Fund	5,782
10	Governor's Mansion Authority	10,507
11	Governor's Office	105,665
12	Governor's Office on Disability	6,613
13	Health, Department of Public	2,137,563
14	Health Planning Agency, State	55,788
15	Historical Commission, Alabama	584,905
16	Indian Affairs Commission, Alabama	6,321
17	Labor, Department of	1,034,576
18	Law Enforcement Agency, State	10,161,870
19	Lieutenant Governor, Office of the	50,348
20	Military Department	543,900
21	Oil and Gas Board	195,957
22	Pardons and Paroles, Board of	2,975,593

1	Prosecution Services, Office of	673,402
2	Senior Services, Department of	2,227,910
3	Serve Alabama	36,597
4	Soil and Water Conservation Committee,	
5	State	598,351
6	Surface Mining Commission, Alabama	36,222
7	Tennessee-Tombigbee Waterway Development	
8	Authority	7,350
9	Tourism Department, Alabama	336,000
10	Veterans' Affairs, Department of	98,789
11	Youth Services, Department of	4,997,479
12	Arrest of Absconding Felons	1,924
13	Automatic Appeal Expense	3
14	Court Assessed Costs Not Provided For	424,067
15	Court Costs - Act 558, 1957	6
16	Distribution of Public Documents - Secre-	
17	tary of State	12,909
18	Election Expenses	516,930
19	Emergency Fund, Departmental	2,293,281
20	Feeding of Prisoners	698,250
21	Finance - CMIA, Department of	7,350
22	Forest Fire Fund, Emergency	13,230

1	Governors Conference, National	14,275
2	Governor's Proclamation Expenses	18,375
3	Governor's Widow Retirement	470
4	Law Enforcement Agency, Alabama - Emer-	
5	gency Code	4,410
6	Law Enforcement Agency, Alabama - SBI Cost	
7	of Evidence Fund	9,188
8	Law Enforcement Fund	1,103
9	Law Enforcement Legal Defense	64
10	Military - Emergency Active Duty Pay	61,196
11	Printing of Codes and Supplements - Secre-	
12	tary of State	26,460
13	Printing of Legislative Acts and Journals	7,350
14	Removal of Prisoners	61,740
15	Alcoholic Beverage Control Board, Alabama	5,361,188
16	Conservation and Natural Resources, De-	
17	partment of	7,271,486
18	Environmental Management, Department of	7,022,985
19	Insurance, Department of	1,345,000
20	Manufactured Housing Commission, Advisory	
21	Board	179,159
22	Revenue, Department of	10,294,037
23	Tourism Department, Alabama	1,201,071

1 After the release of the first and second
 2 priority conditional appropriations, these
 3 appropriations shall be joint third prior-
 4 ity conditionals which shall be released
 5 in full prior to any other conditional ap-
 6 propriation being released.

7	Corrections, Department of	6,000,000
8	Pardons and Paroles, Board of	18,500,000
9	Governor's Office	500,000

10 It is the intent of the Legislature that
 11 the above conditional amounts are to be
 12 used to implement the provisions Senate
 13 Bill 67 of the 2015 Regular Session re-
 14 garding prison reform.

15	Economic and Community Affairs, Alabama	
16	Department of	5,000,000

17 For the Alabama Coalition Against Domestic
 18 Violence (ACADV) (of which \$3,000,000
 19 shall be utilized to implement the Domes-
 20 tic Violence Improvement Program and
 21 \$2,000,000 shall be distributed to each
 22 full certified member domestic violence
 23 centers utilizing a funding formula cre-
 24 ated by ACADV and ADECA).

1 Section 4. Notwithstanding any other provisions of
2 this act or any other act, any amounts from appropriations for
3 the fiscal year ending September 30, 2015, to the various
4 state agencies in this act which were unexpended and reverted
5 on September 30, 2015, are hereby reappropriated to the
6 respective offices for the fiscal year beginning October 1,
7 2015.

8 Section 5. In addition to all other appropriations
9 heretofore or hereafter made, there is hereby appropriated
10 such amounts as may be necessary for the fiscal year ending
11 September 30, 2016, to the Retirement Systems of Alabama from
12 the Senior Services Trust Fund to comply with Section
13 41-15C-1, Code of Alabama 1975.

14 Section 6. In addition to all other appropriations
15 heretofore or hereafter made, there is hereby conditionally
16 appropriated any and all amounts from tobacco settlement or
17 litigation for the fiscal year ending September 30, 2016. The
18 amounts are conditioned upon the State of Alabama receiving
19 revenue from tobacco settlement or litigation and upon the
20 recommendation of the Director of Finance, the Chairs of the
21 House Ways and Means General Fund Committee and the Senate
22 Finance and Taxation-General Fund Committee, and the approval
23 of the Governor. The conditional appropriation made herein
24 shall be allocated pursuant to Sections 41-10-620 through
25 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
26 Alabama 1975.

1 Section 7. Except as may be herein otherwise
2 provided, amounts herein specifically appropriated shall be in
3 lieu of the amounts heretofore provided or appropriated by law
4 for such purposes. The amounts herein appropriated are the
5 maximum amounts to be expended for the purposes herein
6 designated and in no event shall the maximum expenditure
7 provided for any items of expense exceed the amount allocated
8 herein except as may be provided for under Sections 4, 5, 6,
9 8, 9, 11, 12, and 15 of this bill, as provided in the Budget
10 Management Act of 1976, Sections 41-19-1 et seq., Code of
11 Alabama 1975, and those appropriations herein made, except
12 appropriations to the Alabama Alcoholic Beverage Control Board
13 for the purchase of alcoholic beverages, are and shall be
14 subject to the terms, conditions, provisions and limitations
15 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
16 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
17 of Alabama 1975.

18 Section 8. Any surplus remaining in any
19 appropriation herein made from the State General Fund to any
20 office, department, bureau, board, commission or agency may be
21 transferred, on order of the Governor, to any other
22 appropriation herein made from the State General Fund when
23 such appropriation to any office, department, bureau, board,
24 commission or agency is insufficient to pay salaries in that
25 office, department, bureau, board, commission or agency.

26 Section 9. In addition to appropriations herein
27 made, all gifts, grants, insurance proceeds, contributions or

1 entitlements, in excess of the amount carried in the bill,
2 including grants by the Congress of the United States,
3 municipalities or counties, to any department, division,
4 board, bureau, commission, agency, institution, office or
5 officer of the State of Alabama are hereby appropriated and,
6 in the event the same are recurring, are reappropriated to
7 such department, division, board, bureau, commission, agency,
8 institution, office or officer to be used only for the purpose
9 or purposes for which the grant or contribution was or shall
10 be made. Further, all state, county, municipal and educational
11 entities are authorized to disburse such sums as deemed
12 necessary by mutual agreement between said entities and the
13 State of Alabama, Department of Examiners of Public Accounts
14 to partially defray the cost of auditing services performed by
15 said agency. All such sums are hereby appropriated and
16 reappropriated if necessary to the Department of Examiners of
17 Public Accounts for audit services, to be expended through the
18 fund established by Section 41-5-24, Code of Alabama 1975.

19 Section 10. The Department of Examiners of Public
20 Accounts is hereby authorized to examine as deemed necessary
21 all appropriations herein made for compliance with the laws of
22 the State of Alabama. Any examination performed shall be in
23 accordance with the provisions of Title 41, Chapter 5, Code of
24 Alabama 1975. It is the intent of the Legislature that all
25 state agencies cooperate with the Examiners of Public Accounts
26 to provide the information necessary to conduct recovery

1 audits as provided for in Section 41-5-6.1, Code of Alabama
2 1975.

3 Section 11. Upon certification to the Director of
4 Finance by the State Attorney General that a federal court has
5 ordered the State of Alabama to pay claims, attorney fees, or
6 other costs relating to said court order, funds are hereby
7 appropriated to the affected department, board, bureau, or
8 commission from the appropriate fund or funds of such
9 department, board, bureau or commission in the amount
10 necessary to satisfy that court order. Such appropriations are
11 in addition to any other appropriation heretofore or hereafter
12 made in this appropriation act. Such appropriations are
13 conditioned upon the availability of funds and a determination
14 by the Director of Finance that existing appropriations are
15 not available for the court-ordered payments.

16 Section 12. All interest earned from funds paid into
17 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
18 90-556 and Act 91-572 are hereby appropriated to the
19 Governor's Contingency Fund to be spent at the discretion of
20 the Governor. Any other interest earned by the state from
21 Revenue Sharing Investments under the State and Local Fiscal
22 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
23 Congress, together with any accruals or reversions thereon are
24 hereby appropriated to the State General Fund.

25 Section 13. All encumbered balances of a previous
26 fiscal year appropriation, other than the exclusions
27 authorized by this Act or in Section 41-4-93, Code of Alabama

1 1975, shall lapse no later than September 30 of the fiscal
2 year immediately following the fiscal year for which the
3 appropriation was made and shall revert to the credit of the
4 State General Fund or earmarked fund from which the
5 appropriation or appropriations were made.

6 Section 14. The appropriations made herein to the
7 departments, boards, offices, commissions and agencies include
8 the amounts necessary and said departments, boards, offices,
9 commissions and agencies are hereby directed to make the
10 transfer of funds to the State Personnel Department in said
11 amounts enumerated in this act. All agencies enumerated in
12 this act and receiving services from other governmental
13 agencies enumerated in this act shall make full payment in a
14 timely manner (as determined by the Department of Finance) for
15 such services.

16 Section 15. All funds collected under Section
17 40-12-43.1 between the effective date of Act 98-191 and
18 September 30, 2015 are hereby appropriated to the Auburn
19 University Center for Governmental Services for the
20 administration of the examiner certification program
21 established by the Alabama Local Tax Institute of Standards
22 and Training as provided in Section 40-12-43.1.

23 Section 16. It is the intent of the Legislature that
24 the funds appropriated to the Office of the Senate President
25 Pro Tempore in subsection 9 of Section 2A of this act which
26 are not otherwise designated may be expended by the Senate
27 President Pro Tempore for the same purposes as are authorized

1 for the Lieutenant Governor pursuant to Section 29-4-50, Code
2 of Alabama 1975, and the Speaker of the House of
3 Representatives pursuant to Section 29-4-60, Code of Alabama
4 1975.

5 Section 17. The appropriations made herein to the
6 departments, boards, offices, commissions and agencies include
7 the amounts necessary to pay the State Employees' Insurance
8 Board (SEIB). The SEIB rate shall be \$850 per month for each
9 full-time employee for the fiscal year ending September 30,
10 2016. The State Employees' Insurance Board will adjust the
11 insurance program wherever appropriate to maintain the
12 aforementioned fixed rate.

13 Section 18. It is the intent of the Legislature that
14 the Director of Finance shall notify the Chair of the House
15 Ways and Means General Fund Committee, the Chair of the Senate
16 Finance and Taxation-General Fund Committee, and the
17 Legislative Fiscal Officer of any interagency transfers, of
18 any type, including contracting, of any of the funds
19 appropriated in this act.

20 Section 19. If any section, paragraph, sentence,
21 clause, provision or portion of this act or all or any portion
22 of any appropriations herein made be held unconstitutional or
23 invalid, it shall not affect any other section, paragraph,
24 sentence, clause, provision or portion of this act or any
25 other appropriation or appropriations or portion thereof
26 hereby made not in and of itself unconstitutional or invalid.

1 Section 20. All laws or parts of laws, general,
2 special, private or local that are in conflict with or
3 inconsistent with the provisions of this act are hereby
4 expressly repealed.

5 Section 21. Each agency of the State funded through
6 the provisions of this act shall provide an equal opportunity
7 for employment and business opportunities for all citizens of
8 this state without regard to sex or race.

9 Section 22. This act shall become effective October
10 1, 2015.