HB135
169423-7
By Representative Clouse
RFD: Ways and Means General Fund
First Read: 05-MAR-15
A BILL

TO BE ENTITLED

AN ACT

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2016.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2015-2016 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all fund sources.
"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2016, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections
41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,703,254</td>
<td>1,749,084</td>
<td>7,452,338</td>
</tr>
</tbody>
</table>

2A. Legislative Branch:

1. Examiner of Public Accounts:
   (a) Audit Services Program 5,703,254 1,749,084 7,452,338

SOURCE OF FUNDS:

(1) State General Fund 5,703,254
(2) Federal and Local Funds 1,749,084

Total Examiner of Public Accounts 5,703,254 1,749,084 7,452,338

Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and
Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.

2. Law Institute, Alabama:
   (a) Support of Other Educational Activities Program .. 116,099 30,000 146,099

   SOURCE OF FUNDS:
   (1) State General Fund ....... 116,099
   (2) Alabama Law Institute Fund, Estimated.............. 30,000
   In accordance with Section 29-8-6, Code of Alabama 1975.
   Total Law Institute, Alabama . 116,099 30,000 146,099
   Of the above appropriation, up to $28,050 shall be expended for the Commission on Uniform State Laws.

3. Legislative Building Authority:
   (a) Legislative Operations and Support Program.......... 71,510 71,510

   SOURCE OF FUNDS:
   (1) State General Fund ....... 71,510
   Total Legislative Building Authority...................... 71,510 71,510
   This appropriation shall be expended for the purpose of ensuring sufficient space and facilities for the functions of the Legislature.

4. Legislative Fiscal Office:
   (a) Legislative Operations and Support Program.......... 1,422,731 1,422,731

   SOURCE OF FUNDS:
   (1) State General Fund ....... 1,422,731
5. **Legislative Council:**
   (a) Legislative Operations and Support Program............ 236,155
   
   **SOURCE OF FUNDS:**
   (1) State General Fund ....... 236,155
   
   Total Legislative Council .... 236,155
   
   Pursuant to Sections 29-6-1 et seq., Code of Alabama 1975.

6. **Legislative Reference Service:**
   (a) Legislative Operations and Support Program............ 1,527,840 195,030 1,722,870
   
   **SOURCE OF FUNDS:**
   (1) State General Fund ....... 1,527,840
   (2) Departmental Receipts, Estimated....................... 195,030
   
   Total Legislative Reference Service.................... 1,527,840 195,030 1,722,870

7. **Legislature:**
   (a) Legislative Operations and Support Program ......... 18,782,159
   
   **SOURCE OF FUNDS:**
   (1) State General Fund ....... 18,782,159
   
   Total Legislature............. 18,782,159
   
   The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975.

8. **Office of the Speaker of the House of Representatives:**
   (a) Office of the Speaker of 1,229,532
In accordance with Section 29-4-60, Code of Alabama 1975.
Of the above appropriation to the Office of the Speaker of the House of Representatives, $157,668 shall be earmarked for the Office of the Majority and Minority Leaders.

SOURCE OF FUNDS:

(1) State General Fund ........ 1,229,532
Total Office of the Speaker of the House of Representatives .... 1,229,532 1,229,532

9. Office of the President Pro Tempore of the Senate:

(a) Legislative Operations and Support Program............. 997,150 997,150

SOURCE OF FUNDS:

(1) State General Fund ........ 997,150
Total Office of the President Pro Tempore of the Senate .... 997,150 997,150

2B. Judicial Branch:

1. Court of Civil Appeals:

(a) Court Operations Program . 3,305,627 3,305,627

SOURCE OF FUNDS:

(1) State General Fund ........ 3,305,627
Total Court of Civil Appeals .... 3,305,627 3,305,627

2. Court of Criminal Appeals:

(a) Court Operations Program . 3,496,859 3,496,859

SOURCE OF FUNDS:

(1) State General Fund ........ 3,496,859
Total Court of Criminal Appeals......................... 3,496,859 3,496,859
3. **Judicial Inquiry Commission:**

(a) Administrative Services Program.......................... 429,833 429,833

**SOURCE OF FUNDS:**

(1) State General Fund ........ 429,833

Total Judicial Inquiry Commission......................... 429,833 429,833

4. **Judicial Retirement Fund:**

(a) Fringe Benefits Program ........ 2,647,793 2,647,793

**SOURCE OF FUNDS:**

(1) State General Fund, Estimated....................... 2,647,793

Total Judicial Retirement Fund ....................... 2,647,793 2,647,793

5. **Supreme Court:**

(a) Court Operations Program ........ 8,772,402 8,772,402

**SOURCE OF FUNDS:**

(1) State General Fund ........ 8,772,402

Total Supreme Court .................. 8,772,402 8,772,402

The above appropriation to the Supreme Court from the State General Fund includes $65,128 for the statewide coordination of pro bono services in civil cases as required by Section 12-10A-4(b), Code of Alabama 1975.

6. **Supreme Court Library:**

(a) Court Operations Program ........ 658,348 658,348

**SOURCE OF FUNDS:**

(1) State General Fund ........ 658,348

Total Supreme Court Library .................. 658,348 658,348

7. **Unified Judicial System:**
(a) Court Operations Program .............................................................. 69,129,701 80,460,089 149,589,790

Of the above appropriation, $47,159 shall be expended for the Access to Justice Project.

(b) Administrative Services

Program................................................. 1,954,869 1,954,869

(c) Drug Court Program ........... 1,200,258 1,200,258

(d) Juvenile Probation Officer Services Program................. 5,354,267 3,160,484 8,514,751

(e) Alabama Sentencing Commis-

sion.................................................. 190,419 190,419

SOURCE OF FUNDS:

(1) State General Fund ............ 77,829,514

(2) Advanced Technology and Data Exchange Fund .............. 3,916,628


(4) Court Referral Officer Fund.................................................... 6,624,833


(5) Federal and Local Funds .. 20,792,628

(6) Judicial Administration Fund.................................................. 12,886,943


(7) Transfer from Public Road and Bridge Fund Per Constit-
tutional Amendment 354 ...... 35,000,000

Total Unified Judicial System . 77,829,514 83,620,573 161,450,087

2C. Executive Branch:

1. Accountancy, Alabama State Board of Public:

(a) Professional and Occupa-
tional Licensing and Regula-

tion Program......................... 1,445,710 1,445,710
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Alabama State Board of Public Accountancy Fund</td>
<td></td>
<td></td>
<td>1,445,710</td>
</tr>
<tr>
<td>As provided in Section 34-1-22, Code of Alabama 1975.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.</td>
<td></td>
<td></td>
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<tr>
<td>Total Accountancy, Alabama State Board of Public</td>
<td></td>
<td></td>
<td>1,445,710</td>
</tr>
</tbody>
</table>

2. **Adjustment, Board of:**

(a) Special Services Program

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund, Estimated</td>
<td></td>
<td></td>
<td>222,757</td>
</tr>
<tr>
<td>For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of Alabama 1975.</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>(2) State General Fund-Administrative Costs</td>
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<td></td>
<td>17,913</td>
</tr>
<tr>
<td>Total Adjustment, Board of</td>
<td></td>
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<td>240,670</td>
</tr>
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</table>

3. **Agricultural and Conservation Development Commission:**

(a) Water Resource Development Program

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund - Transfer</td>
<td></td>
<td></td>
<td>228,034</td>
</tr>
<tr>
<td>Total Agricultural and Conservation Development Commission</td>
<td></td>
<td></td>
<td>228,034</td>
</tr>
</tbody>
</table>
4. **Agriculture and Industries,**

Department of:

(a) Administrative Services

Program....................  
1,327,585  4,195,462  5,523,047

Of the above appropriation,  
$25,000 shall be expended for  
the Agricultural Museum Board.

(b) Agricultural Inspection

Services Program..........  
3,507,426  13,391,464  16,898,890

(c) Laboratory Analysis and

Disease Control Program ....  
2,295,833  6,115,186  8,411,019

(d) Agricultural Development

Services Program..........  
328,432  5,114,271  5,442,703

5. **Alabama Trust Fund Board:**

(a) Fiscal Management Program .  
8,700  8,700

(b) Alabama Trust Fund repay-

ment pursuant to Section  
29-10-1, Code of Alabama  
1975.........................  
15,000,000  15,000,000

SOURCE OF FUNDS:

(1) State General Fund .......  
15,008,700

Total Alabama Trust Fund Board  
...............................  
15,008,700  15,008,700
6. **Alcoholic Beverage Control**

   **Board, Alabama:**

   (a) Alcoholic Beverage Management Program................ 57,930,492 57,930,492  
   (b) Licensing, Regulation, and Enforcement Program ........ 4,463,587 4,463,587  
   (c) Administrative Services Program....................... 11,999,240 11,999,240  

**SOURCE OF FUNDS:**

   (1) ABC Board Fund............ 74,393,319

   **Total Alcoholic Beverage Control Board, Alabama ............** 74,393,319 74,393,319

The above appropriation to the Alcoholic Beverage Control Board includes a transfer to the State General Fund of $6,820,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year. In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided, further that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.

7. **Architects, Board for Registration of:**

   (a) Professional and Occupational Licensing and Regulation Program................. 538,000 538,000

**SOURCE OF FUNDS:**

   (1) Fund for the Board for 538,000
8. Archives and History, Department of:

(a) Historical Resources Management Program............. 1,508,084 405,000 1,913,084

SOURCE OF FUNDS:

(1) State General Fund ........ 1,508,084
(2) Archives Historical Collections Fund............. 1,000
In accordance with Section 41-6-71, Code of Alabama 1975.
(3) Archives Memorial Fund .... 4,000
(4) Archives Services Fund ... 400,000
In accordance with Section 41-6-76, Code of Alabama 1975.

Total Archives and History, Department of............. 1,508,084 405,000 1,913,084

9. Assisted Living Administrators, Alabama Board of Examiners of:

(a) Professional and Occupational Licensing and Regulation Program............. 106,400 106,400

SOURCE OF FUNDS:

(1) Alabama State Board of Examiners of Assisted Living Administrators Fund ........ 106,400

Total Assisted Living Administrators, Alabama Board of Examiners of............. 106,400 106,400

10. Athlete Agents Commission, Alabama:
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(a) Professional and Occupational Licensing and Regulation Program..............</td>
<td>51,623</td>
<td>51,623</td>
</tr>
<tr>
<td>4</td>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>(1) Athlete Agents Regulatory Commission Fund................</td>
<td>51,623</td>
<td></td>
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<tr>
<td>7</td>
<td>As provided in Section 8-26A-31, Code of Alabama 1975.</td>
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<tr>
<td>10</td>
<td>Total Athlete Agents Commission, Alabama..........................</td>
<td>51,623</td>
<td>51,623</td>
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<tr>
<td>11</td>
<td>11. Athletic Commission, Alabama:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>(a) Licensing, Regulation and Enforcement Program ........</td>
<td>205,500</td>
<td>205,500</td>
</tr>
<tr>
<td>16</td>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(1) Alabama Boxing Commission Fund.........................</td>
<td>205,500</td>
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<td>19</td>
<td>Total Athletic Commission, Alabama..........................</td>
<td>205,500</td>
<td>205,500</td>
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<td>12</td>
<td>12. Athletic Trainers, Alabama Board of:</td>
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<tr>
<td>24</td>
<td>(a) Professional and Occupational Licensing and Regulation Program..............</td>
<td>75,000</td>
<td>75,000</td>
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<td>26</td>
<td>SOURCE OF FUNDS:</td>
<td></td>
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</tr>
<tr>
<td>27</td>
<td>(1) Alabama Athletic Trainers Fund.............</td>
<td>75,000</td>
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<tr>
<td>28</td>
<td>As provided in Section 34-40-14, Code of Alabama 1975.</td>
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<tr>
<td>31</td>
<td>Total Athletic Trainers, Alabama Board of..........................</td>
<td>75,000</td>
<td>75,000</td>
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<tr>
<td>13</td>
<td>13. Attorney General, Office of the:</td>
<td></td>
<td></td>
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<tr>
<td>35</td>
<td>(a) Legal Advice and Legal Services Program...............</td>
<td>12,678,309</td>
<td>6,060,000</td>
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<tr>
<td>37</td>
<td>(b) Fair Marketing Practices Program...............</td>
<td>919,191</td>
<td>919,191</td>
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<tr>
<td>General Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
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<td></td>
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<tr>
<td>13,597,500</td>
<td>2,500,000</td>
<td>19,657,500</td>
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</tbody>
</table>

The Attorney General shall have the authority to expend any funds transferred from the State Personnel Department.

14. Auctioneers, Alabama State

Board of:

(a) Professional and Occupational Licensing and Regulation Program

<table>
<thead>
<tr>
<th>Source of Funds:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State Board of Auctioneers Fund</td>
</tr>
<tr>
<td>165,000</td>
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</table>

Total Auctioneers, Alabama State Board of:

<table>
<thead>
<tr>
<th>165,000</th>
</tr>
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</table>

15. Auditor, State:

(a) Fiscal Management Program

<table>
<thead>
<tr>
<th>Source of Funds:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
</tr>
<tr>
<td>815,850</td>
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</tbody>
</table>

Total Auditor, State:

<table>
<thead>
<tr>
<th>815,850</th>
</tr>
</thead>
</table>

16. Banking Department, State:

(a) Charter, License and Regulate Financial Institutions Program

<table>
<thead>
<tr>
<th>Source of Funds:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Banking Assessment Fees</td>
</tr>
<tr>
<td>13,403,000</td>
</tr>
<tr>
<td>General Fund</td>
</tr>
<tr>
<td>--------------</td>
</tr>
<tr>
<td>As provided in Section 5-2A-20, Code of Alabama 1975.</td>
</tr>
<tr>
<td>(2) Loan Examination Fund .... 3,346,000</td>
</tr>
<tr>
<td>Total Banking Department, State 16,749,000</td>
</tr>
</tbody>
</table>

17. Bar Association, Alabama State:

(a) Professional and Occupational Licensing and Regulation Program.............. 6,699,918 6,699,918

SOURCE OF FUNDS:

(1) Federal and Local Funds .. 940,366
As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.

(2) State Bar Association Fund 5,759,552
As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.

Total Bar Association, Alabama State 6,699,918 6,699,918

18. Building Commission, State:

(a) Special Services Program . 1,138,812 1,138,812

(b) Professional and Occupational Licensing and Regulation Program.............. 113,110 113,110

SOURCE OF FUNDS:

(1) Home Inspectors Registration Fund, Estimated ......... 113,110
As provided in Section 34-14B-6, Code of Alabama 1975.

(2) Miscellaneous Funds, Estimated.............. 1,138,812
Total Building Commission, State 1,251,922 1,251,922
19. **Building Renovation Finance Authority, Alabama:**

(a) General Services Program . 2,032,644 2,032,644

**SOURCE OF FUNDS:**

(1) State General Fund - Transfer ................. 2,032,644

Total Building Renovation Finance Authority, Alabama ..... 2,032,644 2,032,644

Of the above appropriation, $678,456 shall be expended for operations and maintenance of the Alabama State House; and $1,354,188 shall be expended for the portion of ABRFA debt service that is attributable to the Alabama State House, in accordance with Section 29-2-202, Code of Alabama 1975.

20. **Child Abuse and Neglect Prevention, State Department of:**

(a) Social Services Program .. 3,299,558 3,299,558

In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

**SOURCE OF FUNDS:**

(1) Child Abuse Prevention Operating Fund................. 3,299,558

Total Child Abuse and Neglect Prevention, State Department of ................. 3,299,558 3,299,558

21. **Children's Services Facilitation Team:**

(a) Human Services Program .. 547,800 547,800

**SOURCE OF FUNDS:**

(1) Departmental Receipts .... 547,800


Total Children's Services Facilitation Team......................... 547,800 547,800
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>22. Chiropractic Examiners, Alabama State Board of:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td>504,000</td>
<td>504,000</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) Alabama State Board of Chiropractic Examiner's Fund</td>
<td>504,000</td>
<td></td>
</tr>
<tr>
<td>As provided in Section 34-24-143, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Chiropractic Examiners, Alabama State Board of</strong></td>
<td>504,000</td>
<td>504,000</td>
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<tr>
<td><strong>23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Water Resource Development Program</td>
<td>10,000</td>
<td>10,000</td>
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<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
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<td></td>
</tr>
<tr>
<td>(1) Choctawhatchee, Pea and Yellow Rivers Fund</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority</strong></td>
<td>10,000</td>
<td>10,000</td>
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<tr>
<td><strong>24. Commerce, Department of:</strong></td>
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</tr>
<tr>
<td>(a) Industrial Development Program</td>
<td>350,000</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
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<tr>
<td>(1) Departmental Receipts</td>
<td>350,000</td>
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<td>350,000</td>
<td>350,000</td>
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<tr>
<td><strong>25. Conservation and Natural Resources, Department of:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) State Land Management Program</td>
<td>27,131,762</td>
<td>27,131,762</td>
</tr>
<tr>
<td>(b) Outdoor Recreation Sites and Services Program</td>
<td>42,751,473</td>
<td>42,751,473</td>
</tr>
<tr>
<td>(c) Game and Fish Program</td>
<td>39,110,013</td>
<td>39,110,013</td>
</tr>
<tr>
<td>General Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>--------------</td>
<td>----------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>(d) Marine Resources Program</td>
<td>9,332,942</td>
<td>9,332,942</td>
</tr>
<tr>
<td>(e) Administrative Services Program</td>
<td>10,294,786</td>
<td>10,294,786</td>
</tr>
<tr>
<td>(f) Capital Outlay Program</td>
<td>17,567,971</td>
<td>17,567,971</td>
</tr>
</tbody>
</table>

The appropriation to the Department of Conservation and Natural Resources shall include Alabama’s pro rata share of the Gulf States Marine Fisheries Commission operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor’s official beach mansion.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Administrative Fund</td>
<td>10,279,786</td>
</tr>
<tr>
<td>(2) BP Oil Funds</td>
<td>9,854,335</td>
</tr>
<tr>
<td>(3) Forever Wild Trust Fund-Transfer</td>
<td>600,000</td>
</tr>
<tr>
<td>(4) GOMESA, Estimated</td>
<td>2,320,061</td>
</tr>
<tr>
<td>(5) Game and Fish Fund-Licenses, Fines, Fees, Interest Income and Other Departmental Receipts</td>
<td>41,400,013</td>
</tr>
<tr>
<td>(6) Game and Fish Fund-Use Tax</td>
<td>60,000</td>
</tr>
<tr>
<td>(7) Marine Resources Fund-Licenses, Taxes, Fines and Other Departmental Receipts</td>
<td>8,830,886</td>
</tr>
<tr>
<td>(8) Marine Resources Fund-Use Tax</td>
<td>2,056</td>
</tr>
<tr>
<td>(9) Parks Revolving Fund, Estimated</td>
<td>36,523,922</td>
</tr>
</tbody>
</table>
General Fund | Earmarked Funds | Appropriation Total
--- | --- | ---
(10) State Lands Fund ...... | | 26,512,920
(11) State Lands Fund-Coastal................. | | 1,000,000
(12) State Parks Fund ...... | | 804,968
(13) State Parks Fund, Estimated............... | | 5,000,000
(14) State Parks Fund-Cigarette Tax ......... | | 3,000,000
Total Conservation and Natural Resources, Department of ...... | | 146,188,947

The above appropriation to the Department of Conservation and Natural Resources includes a transfer to the State General Fund of $9,250,000 to be made in four equal payments at the beginning of each quarter of the fiscal year.

26. Construction Recruitment Institute, Alabama:

(a) Recruitment, Training and Promotion Program ............ | | 1,750,000

SOURCE OF FUNDS:

(1) Recruitment and Training Promotion Fund............... | | 1,750,000

Total Construction Recruitment Institute, Alabama.......... | | 1,750,000

27. Contractors, State Licensing Board for General:

(a) Professional and Occupational Licensing and Regulation Program............. | | 2,350,048

Page 19
General Fund  Earmarked Funds  Appropriation Total

1  SOURCE OF FUNDS:
2 (1) State Licensing Board for
3 General Contractors Fund ... 2,350,048

Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.

Total Contractors, State Licensing Board for General .... 2,350,048

28. Corrections, Department of:

(a) Administrative Services
and Logistical Support Program............... 21,518,989

(b) Institutional Services
Corrections Program ........... 353,048,250 58,114,978 411,163,228

Of the above appropriation, $2,750,000 from the State General Fund shall be used to fund the Community Corrections Program, and $1,900,000 shall be expended for Therapeutic Education in Columbiana, Alabama.

(c) Correctional Industries
Program................. 26,949,976

The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.

(d) Capital Outlay Program ...

1,500,000

SOURCE OF FUNDS:

(1) State General Fund ....... 374,567,239
The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support to the Department of Corrections operations are also hereby appropriated.

In accordance with Section 13A-12-283, Code of Alabama 1975.

The Department shall report to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee on the medical costs for Fiscal Year 2016 for each geriatric inmate, permanently incapacitated inmate, and terminally ill inmate, as defined in Section 14-14-2, Code of Alabama 1975, no later than September 30, 2016. In addition to all other appropriations to the Department of Corrections, there is hereby
General Fund | Earmarked Funds | Appropriation Total
---|---|---

conditionally appropriated to
the Department of Corrections
any receipts from the sale of
Corrections assets which are
deposited into the State General Fund. This appropriation
is conditioned upon proceeds
from the sale of any Correc-
tions assets being deposited
into the State General Fund,
the recommendation of the Di-
rector of Finance and the ap-
proval of the Governor.

29. Cosmetology and Barbering,
Alabama Board of:
(a) Professional and Occupa-
tional Licensing and Regula-
tion Program............... | 3,275,844 | 3,275,844

SOURCE OF FUNDS:
(1) Alabama Board of Cosmetol-
y and Barbering Fund ...... | 3,275,844 |
As provided in Section
34-7B-6, Code of Alabama
1975.

Total Cosmetology and Barber-
ing, Alabama Board of ........ | 3,275,844 | 3,275,844

30. Counseling, Alabama Board of
Examiners in:
(a) Professional and Occupa-
tional Licensing and Regula-
tion Program............... | 410,600 | 410,600

SOURCE OF FUNDS:
(1) Alabama Board of Examiners
in Counseling Fund .......... | 410,600 |
As provided in Section

Total Counseling, Alabama
Board of Examiners in ........ | 410,600 | 410,600

31. Court Reporting, Alabama
Board of:
(a) Professional and Occupa-
tional Licensing and Regula-
tion Program............... | 200,000 | 200,000
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Alabama Board of Court Reporting Fund</td>
<td></td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>As provided in Section 34-8B-17, Code of Alabama 1975.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Court Reporting, Alabama Board of</td>
<td></td>
<td>200,000</td>
<td>200,000</td>
</tr>
</tbody>
</table>

### 32. Credit Union Administration, Alabama:

#### (a) Charter, License and Regulate Financial Institutions Program

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Alabama Credit Union Administration Fund</td>
<td></td>
<td>1,845,000</td>
<td>1,845,000</td>
</tr>
<tr>
<td>As provided in Section 5-17-7, Code of Alabama 1975.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Credit Union Administration, Alabama</td>
<td></td>
<td>1,845,000</td>
<td>1,845,000</td>
</tr>
</tbody>
</table>

### 33. Crime Victims Compensation Commission, Alabama:

#### (a) Special Services Program, Estimated

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund-Transfer</td>
<td></td>
<td>90,650</td>
<td>5,929,129</td>
</tr>
<tr>
<td>To be expended for the Victims of Crime and Leniency (VOCAL).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Alabama Crime Victims Compensation Commission Fund, Estimated</td>
<td></td>
<td>5,838,479</td>
<td></td>
</tr>
<tr>
<td>To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Crime Victims Compensation Commission, Alabama</td>
<td></td>
<td>90,650</td>
<td>5,929,129</td>
</tr>
</tbody>
</table>

### 34. Debt Service:

#### (a) General Obligation Bonds,

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,003,250</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
General Fund  Earmarked Funds  Appropriation Total

1  Series 2006-A, Estimated ...
2  (b) General Obligation Bonds,  8,583,455  6,531,961  15,115,416
3  Series 2007-A, Estimated ...
4  (c) General Obligation Parks  7,936,450  7,936,450
5  Bonds, Series 2010-C, Estimated
6  (d) General Obligation Bonds,  2,528,454  2,528,454
7  Series 2010-D, Estimated ...
8  (e) General Obligation Bonds,  8,522,790  8,522,790
9  Series 2013-A, Estimated ...
10 (f) General Obligation Bonds,  2,523,872  2,523,872
11 Series 2013-B, Estimated ...
12 (g) General Obligation Bonds,  269,750  269,750
13 Series 2013-C, Estimated ...
14 (h) General Obligation Bonds,  4,816,545  3,546,140  8,362,685
15 Series 2014-A, Estimated ...

SOURCE OF FUNDS:

16 (1) State General Fund, Transfer, Estimated............ 24,134,654
17 (2) Alabama Capital Improvement Trust Fund Transfer,  24,128,013
18 Estimated................
19 Total Debt Service............ 24,134,654  24,128,013  48,262,667

In the event any of the above
bonds are refunded or new Gen-
eral Obligation bonds are is-
sued, debt service on these
newly issued bonds may be paid
from the appropriations made
above from either the State
General Fund or the Capital
Improvement Trust Fund upon
the recommendation of the Di-
rector of Finance and the ap-
proval of the Governor.

35. Dietetics/Nutrition Practice,
Alabama State Board of Examin-
ers for:

(a) Professional and Occupa-
tional Licensing and Regula-
tion Program................ 150,000  150,000

SOURCE OF FUNDS:

1  (1) State Board of Dietet-

ics/Nutrition Fund ..........
As provided in Section 34-34A-8, Code of Alabama 1975.

Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for.................. 150,000

36. District Attorneys:
(a) Court Operations Program . 24,998,172 24,998,172

The proposed spending plan included in the above total is as follows:
For use in the District Attorney's Office of the following Judicial Districts:
31st Judicial Circuit ...167,224
32nd Judicial Circuit ...208,244
33rd Judicial Circuit ...165,323
34th Judicial Circuit ...131,262
35th Judicial Circuit ...178,833
36th Judicial Circuit ...129,764
37th Judicial Circuit ...250,338
38th Judicial Circuit ...197,988
39th Judicial Circuit ...174,657
40th Judicial Circuit ...126,281
41st Judicial Circuit ...144,048
Travel Expenses of District Attorneys ...19,000
Salaries of District Attorneys ...7,129,588
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 For the use of the elected</td>
<td>1st Judicial Circuit</td>
<td>169,061</td>
</tr>
<tr>
<td>2 Assistant District Attorney of</td>
<td>2nd Judicial Circuit</td>
<td>152,178</td>
</tr>
<tr>
<td>the Bessemer Division of the</td>
<td>3rd Judicial Circuit</td>
<td>207,364</td>
</tr>
<tr>
<td>10th Judicial Circuit</td>
<td>1st Judicial Circuit</td>
<td>169,061</td>
</tr>
<tr>
<td>... 218,281</td>
<td>2nd Judicial Circuit</td>
<td>152,178</td>
</tr>
<tr>
<td>Salaries and Expenses of Super</td>
<td>3rd Judicial Circuit</td>
<td>207,364</td>
</tr>
<tr>
<td>numerary District Attorneys</td>
<td>1st Judicial Circuit</td>
<td>169,061</td>
</tr>
<tr>
<td>... 6,627,600</td>
<td>2nd Judicial Circuit</td>
<td>152,178</td>
</tr>
<tr>
<td>2nd Judicial Circuit</td>
<td>4th Judicial Circuit</td>
<td>368,304</td>
</tr>
<tr>
<td>... 6,627,600</td>
<td>5th Judicial Circuit</td>
<td>332,560</td>
</tr>
<tr>
<td>3rd Judicial Circuit</td>
<td>6th Judicial Circuit</td>
<td>440,817</td>
</tr>
<tr>
<td>... 218,281</td>
<td>7th Judicial Circuit</td>
<td>359,802</td>
</tr>
<tr>
<td>4th Judicial Circuit</td>
<td>8th Judicial Circuit</td>
<td>215,715</td>
</tr>
<tr>
<td>... 368,304</td>
<td>9th Judicial Circuit</td>
<td>214,952</td>
</tr>
<tr>
<td>5th Judicial Circuit</td>
<td>10th Judicial Circuit</td>
<td>724,094</td>
</tr>
<tr>
<td>... 332,560</td>
<td>11th Judicial Circuit</td>
<td>188,275</td>
</tr>
<tr>
<td>6th Judicial Circuit</td>
<td>12th Judicial Circuit</td>
<td>347,216</td>
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<tr>
<td>... 440,817</td>
<td>13th Judicial Circuit</td>
<td>706,479</td>
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<tr>
<td>7th Judicial Circuit</td>
<td>14th Judicial Circuit</td>
<td>244,198</td>
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<tr>
<td>... 359,802</td>
<td>15th Judicial Circuit</td>
<td>513,735</td>
</tr>
<tr>
<td>8th Judicial Circuit</td>
<td>16th Judicial Circuit</td>
<td>238,698</td>
</tr>
<tr>
<td>... 215,715</td>
<td>17th Judicial Circuit</td>
<td>165,361</td>
</tr>
<tr>
<td>9th Judicial Circuit</td>
<td>18th Judicial Circuit</td>
<td>918,715</td>
</tr>
<tr>
<td>General Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
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<td>--------------</td>
<td>----------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>...345,307</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19th Judicial Circuit</td>
<td>...341,961</td>
<td></td>
</tr>
<tr>
<td>20th Judicial Circuit</td>
<td>...283,388</td>
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<td>21st Judicial Circuit</td>
<td>...198,908</td>
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<td>22nd Judicial Circuit</td>
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<tr>
<td>23rd Judicial Circuit</td>
<td>...410,817</td>
<td></td>
</tr>
<tr>
<td>24th Judicial Circuit</td>
<td>...169,067</td>
<td></td>
</tr>
<tr>
<td>25th Judicial Circuit</td>
<td>...196,306</td>
<td></td>
</tr>
<tr>
<td>26th Judicial Circuit</td>
<td>...278,991</td>
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<tr>
<td>27th Judicial Circuit</td>
<td>...248,145</td>
<td></td>
</tr>
<tr>
<td>28th Judicial Circuit</td>
<td>...364,195</td>
<td></td>
</tr>
<tr>
<td>29th Judicial Circuit</td>
<td>...292,232</td>
<td></td>
</tr>
<tr>
<td>30th Judicial Circuit</td>
<td>...210,974</td>
<td></td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>...24,998,172</td>
<td></td>
</tr>
<tr>
<td>Total District Attorneys</td>
<td>...24,998,172</td>
<td>...24,998,172</td>
</tr>
</tbody>
</table>

37. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:

(a) Self Insurance Program | ...500,000 | ...500,000 |

SOURCE OF FUNDS:

(1) Alabama Drycleaning Environmental Response Trust Fund | ...500,000 |

Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama | ...500,000 | ...500,000 |
As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.

38. Economic and Community Affairs, Alabama Department of:

(a) Administrative Support
   Services Program............ 91,037 10,848,892 10,939,929

(b) Planning Program ........ 3,237,134 99,761,173 102,998,307

Of the above appropriation, $24,423 shall be expended for BRAC Montgomery, $24,423 shall be expended for BRAC Ft. Rucker, $24,423 shall be expended for Madison County BRAC, $24,423 shall be expended for the Anniston Army Depot, and $24,423 shall be allocated to the Food Assistance Program through Community Action agencies in Marion and Winston counties. It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission. Of the above appropriation to the Planning Program, at least $450,000 shall be appropriated and disbursed among the twelve Regional Planning Commissions. These funds shall be used for economic development and grant matching purposes. The Commissions are encouraged to consult with Legislative members concerning grant recipients and to notify members when grants are approved. $212,500 shall be expended for the Military Stabilization Committee, and $125,000 is to be expended for the Community Action Agencies and distributed as a grant to the Community Action
Association of Alabama, which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses. Of the above appropriation, $75,000 shall be equally distributed to the members of the Main Street Alabama Program as of October 1, 2015. The Department shall report to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee on the grant recipients and amounts awarded.

(c) Skills Enhancement and Employment Opportunities Program

(d) Energy Management Program

Of the above appropriation, $47,090 shall be allocated to the Alabama Energy and Residential Codes Board.

(e) Law Enforcement Planning and Development Program

(f) Surplus Property Program

(g) Water Resources Program

Of the above appropriation, $99,297 shall be transferred to the Coalition of Alabama Waterways Association to be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-
see-Tombigbee Waterway Council. The above appropriation to the Water Resources Program shall include up to $285,000 to be expended on legal fees for the tri-state water litigation.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>6,760,697</td>
</tr>
<tr>
<td>(2) Administrative Transfers and Other Departmental Receipts</td>
<td>10,848,892</td>
</tr>
<tr>
<td>(3) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated</td>
<td>1,273,120</td>
</tr>
<tr>
<td>(4) Administrative Transfers from State-Owned Surplus Property Sales, Estimated</td>
<td>615,747</td>
</tr>
<tr>
<td>(5) Federal and Local Funds</td>
<td>222,376,435</td>
</tr>
<tr>
<td>(6) Juvenile Accountability Incentive Block Fund</td>
<td>7,000,000</td>
</tr>
<tr>
<td>(7) Neighbors Helping Neighbors Fund</td>
<td>25,000</td>
</tr>
<tr>
<td>(8) State Safety Coordinating Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>(9) Traffic Safety Trust Fund</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Total Economic and Community Affairs, Alabama Department of</td>
<td>6,760,697</td>
</tr>
<tr>
<td>Economic and Community Affairs, Alabama Department of</td>
<td>247,639,194</td>
</tr>
<tr>
<td>Economic and Community Affairs, Alabama Department of</td>
<td>254,399,891</td>
</tr>
</tbody>
</table>

It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Alabama Department of Economic and Community Affairs shall, from the funds appropriated above, pay the state's annual membership fees to the Southern Growth Policies Board. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the
House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in rural areas of the state and/or areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the department to disburse the funds provided
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>herein on a nondiscriminatory basis.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

39. Electrical Contractors, Board of:

(a) Professional and Occupational Licensing and Regulation Program............. 925,000 925,000

SOURCE OF FUNDS:

(1) Alabama Board of Electrical Contractors Fund ....... 925,000

As provided in Section 34-36-17, Code of Alabama 1975.

Total Electrical Contractors, Board of.................. 925,000 925,000

40. Electronic Security Board of Licensure - Original, Alabama:

(a) Professional and Occupational Licensing and Regulation Program............. 384,000 384,000

SOURCE OF FUNDS:

(1) Alabama Electronic Security Board of Licensure Fund ..................... 384,000

Total Electronic Security Board of Licensure - Original, Alabama.................. 384,000 384,000

41. Emergency Management Agency:

(a) Readiness and Recovery Program..................... 3,147,528 86,134,693 89,282,221

From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama, 1975 are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) State General Fund ....... 3,055,473
42. Employees' Suggestion Incentive Board, Alabama:

(a) Employees' Suggestion Incentive Program............ 22,663

SOURCE OF FUNDS:

(1) State General Fund ....... 22,663

Total Employees' Suggestion Incentive Board, Alabama .... 22,663

The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.

43. Engineers and Land Surveyors, State Board of Licensure for Professional:

(a) Professional and Occupational Licensing and Regulation Program............. 1,762,119

SOURCE OF FUNDS:

(1) Professional Engineers and Professional Land Surveyors Fund................. 1,762,119
As provided in Section 34-11-36, Code of Alabama 1975.

Total Engineers and Land Surveyors, State Board of Licensure for Professional ... 1,762,119 1,762,119

44. Environmental Management, Department of:
   (a) Environmental Management Program .................... 153,797,646 153,797,646

SOURCE OF FUNDS:
   (1) Alabama Recycling Fund ... 3,325,000
   (2) Departmental Receipts .... 550,000
   (3) Environmental Management Fines and Fees ............ 33,213,370
      As provided in Section 22-22A-11, Code of Alabama 1975.
   (4) Federal Funds ................. 21,733,154
   (5) Federal Match—Public Water Authority .................. 12,000,000
   (6) Federal Match—Water Pollution Control Authority ..... 25,943,484
   (7) Hazardous Substance Cleanup Fund ..................... 488,869
   (8) Pollution Control Grant Fund ......................... 600,000
      As provided in Section 22-22A-16, Code of Alabama 1975.
   (9) Public Water SRF Administrative Fees ................. 1,583,960
   (10) SRF Administrative Fees ......................... 3,664,809
General Fund  Earmarked Funds  Appropriation Total

1  As provided in Section  22-34-3, Code of Alabama 1975.

3 (11) Scrap Tire Fund .......  6,600,000

7 (12) Scrap Tire Fund-Transfer............  1,610,000

12 (13) Solid Waste Fund ......  3,325,000

16 (14) Underground and Above-ground Storage Tank Trust Fund...................  36,800,000
   As provided in Section  22-35-5, Code of Alabama 1975.

21 (15) Underground and Above-ground Storage Tank Trust Fund-Transfer............  2,360,000
   As provided in Section  22-35-9, Code of Alabama 1975.

26 Total Environmental Management, Department of ...........  153,797,646  153,797,646

28 The above appropriation to the Department of Environmental Management includes a transfer to the State General Fund of $7,725,951 to be made in four equal payments at the beginning of each quarter of the fiscal year.

45. Ethics Commission, Alabama:

(a) Regulation of Public Officials and Employees Program .  1,651,803  1,651,803

SOURCE OF FUNDS:

(1) State General Fund, Estimated..................  1,651,803
Total Ethics Commission, Alabama

1,651,803

As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation provision shall include the reversion reappropriated amount, if any.

46. Finance, Department of:

(a) Fiscal Management Program ........ 11,801,881  11,801,881
(b) Administrative Support Services Program .......... 160,277,612  160,277,612

SOURCE OF FUNDS:
(1) ABRFA Wynfield Special Revenue Fund ........ 85,000
(2) Accounting and Administration Fund ........ 2,557,589
(3) Capitol Complex Maintenance and Repair Fund, Estimated ........ 27,958,170
(4) Comptroller Revolving Fund, Estimated .... 5,250,000
(5) Debt Management Fund, Estimated .......... 526,021
(6) Education Liability Trust Fund-Administration .... 440,000
(7) Employee Injury Compensation Trust Fund-Administration .... 4,004,097

(8) Finance Director's Revolving Fund .......... 970,000
(9) General Liability Trust Fund-Administration .... 1,098,371

As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.
(10) Legal Revolving Fund .... 1,464,275
(11) Mail and Supply Revolving Fund, Estimated .... 10,000,000
General Fund  Earmarked Funds  Appropriation Total

(12) Office of Indigent Defense Services Fund, Estimated....................... 998,271
(13) Personnel Revolving Fund................................. 444,205
(14) State Business Systems Fund, Estimated................... 35,077,400
(15) State Insurance Fund-Administration .............. 4,248,958
(16) State Procurement Fund, Estimated..................... 1,500,000
(17) Telephone Revolving Fund, Estimated............... 75,457,136
Total Finance, Department of ........................................ 172,079,493 172,079,493

47. Flexible Employees Benefit Board:
   (a) Fringe Benefits Program,
       Estimated......................... 1,675,821 1,675,821
       In accordance with Sections 36-29-20 through 36-29-30,

   SOURCE OF FUNDS:
   (1) Flexible Employees Benefit Board Fund, Estimated ....... 1,675,821
   Total Flexible Employees Benefit Board......................... 1,675,821 1,675,821

48. Forensic Sciences, Department of:
   (a) Forensic Science Services Program....................... 7,879,100 20,425,156 28,304,256

   SOURCE OF FUNDS:
   (1) State General Fund ............... 7,879,100
   (2) Chemical Test Fund ............... 1,351,323
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
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<tbody>
<tr>
<td>(3) DNA Fund</td>
<td>9,008,681</td>
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<tr>
<td>(4) Federal and Local Funds</td>
<td>6,503,958</td>
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<tr>
<td>(5) Forensic Services Fund</td>
<td>3,561,194</td>
<td></td>
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</tbody>
</table>

As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.

Total Forensic Sciences, Department of...

7,879,100 20,425,156 28,304,256

49. Foresters, Alabama State

Board of Registration for:

(a) Professional and Occupational Licensing and Regulation Program.............

200,000 200,000

SOURCE OF FUNDS:

(1) Professional Foresters Fund................

200,000

As provided in Section 34-12-36, Code of Alabama 1975.

Total Foresters, Alabama State Board of Registration for ....

200,000 200,000

50. Forestry Commission, Alabama:

(a) Forest Resources Protection and Development Program

.................

7,208,823 18,129,968 25,338,791

Of the above appropriation to the Alabama Forestry Commission, $577,734 shall be used for rural and community fire protection. All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of the same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the lo-
cal legislative delegation
five days prior to the presen-
tation of any funds to any of
the Volunteer Fire Departments
within that legislative dis-
trict. The State Forester
shall make every effort to
involve the members of the
local legislative delegation
who wish to participate in the
presentation of each grant.

SOURCE OF FUNDS:
(1) State General
Fund-Transfer............ 7,208,823
(2) Federal and Local Funds .. 9,554,968
(3) Forestry Commission Fund . 8,575,000

Total Forestry Commission,
Alabama..................... 7,208,823 18,129,968 25,338,791

51. Forever Wild Land Trust,
Board of Trustees:
(a) Capital Outlay Program ... 13,857,850 13,857,850
(b) Administrative Services
Program.................... 7,048,200 7,048,200

Of the above appropriation to
the Administrative Services
Program, an amount equal to
15% of capital outlay expendi-
tures shall be transferred to
the Forever Wild Land Trust
Stewardship Account, in accor-
dance with Constitutional
Amendment No. 543, adopted
pursuant to Act 91-219.

SOURCE OF FUNDS:
(1) Forever Wild Land Trust
Fund........................ 20,906,050

Total Forever Wild Land Trust,
Board of Trustees.......... 20,906,050 20,906,050

The above appropriation is in
accordance with Constitutional
Amendment No. 543, adopted
pursuant to Act 91-219.
52. Forever Wild Trust Fund, Stewardship Board:
   (a) Alabama Natural Heritage Program.......................... 1,000,000 1,000,000

SOURCE OF FUNDS:
(1) Forever Wild Trust Fund Stewardship Fund........... 1,000,000
Total Forever Wild Trust Fund, Stewardship Board........... 1,000,000 1,000,000

53. Funeral Service, Alabama Board of:
   (a) Professional and Occupational Licensing and Regulation Program............... 395,213 395,213

SOURCE OF FUNDS:
(1) Alabama Funeral Directors and Embalmers Fund ....... 395,213
Total Funeral Service, Alabama Board of.................... 395,213 395,213

54. Geological Survey:
   (a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program............... 3,368,520 3,101,708 6,470,228

Of the above appropriation, $500,000 shall be expended for the State Water Assessment Program in coordination with the Office of Water Resources. The above appropriation shall also include $97,834 for the Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority, which shall be a program under the State Geologist of the Geological Survey of Alabama acting in consultation with the authority.
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund ........</td>
<td>3,368,520</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td>3,101,708</td>
<td></td>
</tr>
<tr>
<td>Total Geological Survey ......</td>
<td>3,368,520 3,101,708</td>
<td>6,470,228</td>
</tr>
</tbody>
</table>

55. Geologists, Alabama Board of Licensure for Professional:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program......................... 75,000 75,000

SOURCE OF FUNDS:

(1) Alabama Board of Licensure for Professional Geologists Fund......................... 75,000

As provided in Section 34-41-6, Code of Alabama 1975.

Total Geologists, Alabama Board of Licensure for Professional......................... 75,000 75,000

56. Governor's Contingency Fund:

(a) Executive Direction Program......................... 71,307 71,307

SOURCE OF FUNDS:

(1) State General Fund ........ 71,307

Total Governor's Contingency Fund.................................. 71,307 71,307

Each expenditure from the contingency fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee.
and the Legislative Fiscal Officer each expenditure from the contingency fund, the purpose of each expenditure, and to whom each payment was made.

57. Governor’s Mansion Authority:

(a) Executive Direction Program......................... 129,588

SOURCE OF FUNDS:

(1) State General Fund-Transfer.......................... 129,588

Total Governor's Mansion Authority.................... 129,588

58. Governor’s Office:

(a) Executive Direction Program......................... 1,303,199

SOURCE OF FUNDS:

(1) State General Fund .................................. 1,303,199

Total Governor's Office................................. 1,303,199

59. Governor’s Office on Disability:

(a) Executive Direction Program......................... 81,566

SOURCE OF FUNDS:

(1) State General Fund .................................. 81,566

Total Governor's Office on Disability.................. 81,566

60. Health, Department of Public:

(a) Administrative Services Program...................... 7,935,026 24,206,365 32,141,391

(b) Children's Health Insurance Program............... 167,984,830

Any funds appropriated for the CHIP Program in prior years which are reappropriated shall be utilized for other public

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health services programs.

(c) Public Health Services

Program.......................... 9,137,228 498,665,879 507,803,107

Of the above appropriation, $17,353 shall be expended for the Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic; and $150,000 shall be expended for the Breast and Cervical Cancer Early Detection Program. Of the above appropriation, at least $2,419,796 shall be expended for the Alabama Drug Assistance Program and other AIDS programs; $79,429 shall be expended for Hepatitis A and B vaccines to be provided to adults; $160,000 shall be expended for prostate screening and research; $100,000 shall be transferred to the Kidney Foundation for dialysis patient transportation; $125,000 shall be expended for the Alabama Cancer Research Consortium; $17,500 shall be expended for Kid One Transport; and $75,000 shall be expended for the Association of Free Clinics and shall be distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.

SOURCE OF FUNDS:

(1) State General Fund .......... 17,072,254
(2) CHIP Unencumbered Balance Brought Forward, Estimated . 11,346,680
(3) Cigarette Tax-$0.01 and $0.02........................... 4,982,865

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(4) Controlled Substance Database Fund.........</td>
<td>539,258</td>
<td></td>
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<tr>
<td>2</td>
<td></td>
<td></td>
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<tr>
<td>3</td>
<td>(5) Emergency Medical Fund ...</td>
<td>126,891</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(6) Federal Funds........</td>
<td>288,771,816</td>
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<tr>
<td>5</td>
<td>(7) Federal Funds - CHIP .....</td>
<td>156,638,150</td>
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</tr>
<tr>
<td>6</td>
<td>(8) Hospital Licenses Fund ...</td>
<td>1,793,495</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(9) Local Health Departments Fund........</td>
<td>179,881,213</td>
<td></td>
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<tr>
<td>8</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>(10) Milk Processing Fund ..</td>
<td>128,223</td>
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</tr>
<tr>
<td>10</td>
<td>(11) Miscellaneous Funds ...</td>
<td>36,262,056</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(12) Plan Review Fund ......</td>
<td>669,119</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(13) Public Health Management Entity Fund........</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(14) Radiation Safety Fund .</td>
<td>2,769,461</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>(15) Vital Statistics Fund .</td>
<td>6,897,847</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Total Health, Department of Public........</td>
<td>17,072,254</td>
<td>690,857,074</td>
</tr>
</tbody>
</table>

The Department of Public Health will reimburse to the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2016, pursuant to Section 41-15A-2, Code of Alabama 1975, and Constitutional Amendment No. 512.
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 61. Health Planning Agency, State:

(a) Health Planning Development and Regulation Program.

| 1,300,000 | 1,300,000 |

**SOURCE OF FUNDS:**


| 700,000 |       |

2. Departmental Receipts.

| 600,000 |       |

**Total Health Planning Agency, State:**

| 1,300,000 | 1,300,000 |

### 62. Hearing Instrument Dealers, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program.

| 54,000 | 54,000 |

**SOURCE OF FUNDS:**


| 54,000 |       |

As provided in Section 34-14-33, Code of Alabama 1975.

**Total Hearing Instrument Dealers, Alabama Board of:**

| 54,000 | 54,000 |

### 63. Heating, Air Conditioning, and Refrigeration Contractors, Board of:

(a) Professional and Occupational Licensing and Regulation Program.

| 1,500,000 | 1,500,000 |

**SOURCE OF FUNDS:**

1. Heating and Air Conditioning Contractors Fund.

| 1,500,000 |       |

As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.

**Total Heating, Air Conditioning, and Refrigeration Contractors, Board of:**

| 1,500,000 | 1,500,000 |

### 64. Historical Commission, Alabama:
### General Fund Earmarked Funds Appropriation Total

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(a) Historical Resources Management Program</td>
<td>1,525,826</td>
<td>4,143,207</td>
</tr>
<tr>
<td>2</td>
<td>(b) Capital Outlay Program</td>
<td>1,590,132</td>
<td>1,590,132</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. **(1) State General Fund-Transfer**
   - 1,525,826

The above appropriation shall be distributed as follows:

2. **Historical Commission, Alabama**
   - 1,456,042

3. **Historical Commission, Alabama - Governor's Mansion and State Capitol**
   - 69,784

4. **(2) Alabama State Historical Preservation Fund-Departmental Receipts**
   - 3,580,539

5. **(3) Federal and Local Funds**
   - 1,434,800

6. **(4) Historic Preservation Fund-Dowe House Rental and Dividend Receipts**
   - 108,000

7. **(5) Soldiers Fund**
   - 610,000

As provided in Section 40-8-3, Code of Alabama 1975.

8. **Total Historical Commission, Alabama**
   - 1,525,826

   - 5,733,339

   - 7,259,165

### 65. Home Builders Licensure Board:

- **(a) Professional and Occupational Licensing and Regulation Program**
  - 4,175,750

**SOURCE OF FUNDS:**

1. **(1) Home Builders Licensure Board Fund**
   - 2,475,750

In accordance with Sections 34-14A-1 through 34-14A-17,

2. (2) Home Builders Licensure
   Board Recovery Fund ........ 700,000

3. (3) Home Builders Property
   Acquisition Fund............. 1,000,000

4. Total Home Builders Licensure Board........................ 4,175,750 4,175,750

66. Home Medical Equipment Services Providers, Board of:

(a) Professional and Occupational Licensing and Regulation Program............. 450,000 450,000

SOURCE OF FUNDS:

(1) Home Medical Equipment
   Services Fund................ 450,000

In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.

Total Home Medical Equipment Services Providers, Board of . 450,000 450,000

67. Human Resources, Department of:

(a) Human Services Program ... 46,369,443 1,985,308,972 2,031,678,415

Of the above appropriation, $900,000 of the Temporary Assistance for Needy Families (TANF) funds shall be expended exclusively contract with Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs shall provide reports and/or information as per the Department's request and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance Taxation-General Fund Committee a report on the individual contracts and amounts expended.
<table>
<thead>
<tr>
<th>SOURCE OF FUNDS</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund-Transfer</td>
<td></td>
<td></td>
<td>46,369,443</td>
</tr>
<tr>
<td>Of the above appropriation,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$450,000 is to be expended for</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>the Alabama Network of Children's Advocacy Centers.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) ABC Profits</td>
<td></td>
<td></td>
<td>440,508</td>
</tr>
<tr>
<td>(3) Beer Tax, Estimated</td>
<td></td>
<td></td>
<td>11,123,638</td>
</tr>
<tr>
<td>(4) Child Support Collections, Estimated</td>
<td></td>
<td></td>
<td>7,296,496</td>
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<tr>
<td>(5) Child Support Interest and Fees, Estimated</td>
<td></td>
<td></td>
<td>400,000</td>
</tr>
<tr>
<td>(6) Cigarette Tax, Estimated</td>
<td></td>
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<td>2,755,051</td>
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<td>(7) Contractor's Gross Receipts Tax, Estimated</td>
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<td>6,041,979</td>
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<tr>
<td>(8) Federal and Local Funds</td>
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<td></td>
<td>1,802,642,313</td>
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<tr>
<td>(9) Fortified Wine, Estimated</td>
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<td></td>
<td>59,770</td>
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<tr>
<td>(10) Foster Care Trust Fund</td>
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<td>50,000</td>
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<tr>
<td>(11) Miscellaneous Receipts, Estimated</td>
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<td></td>
<td>1,872,379</td>
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<tr>
<td>(12) Pension Residue</td>
<td></td>
<td></td>
<td>20,773,500</td>
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<tr>
<td>(13) Public Welfare Trust Fund Unencumbered Balance</td>
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<td></td>
<td>19,525,501</td>
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<tr>
<td>Brought Forward, Estimated</td>
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<tr>
<td>(14) Sales Tax</td>
<td></td>
<td></td>
<td>1,322,000</td>
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<tr>
<td>(15) Sales Tax for Food Stamps, Estimated</td>
<td></td>
<td></td>
<td>68,363,534</td>
</tr>
<tr>
<td>In accordance with Section 40-23-35, Code of Alabama</td>
<td></td>
<td></td>
<td>1,723,651</td>
</tr>
<tr>
<td>1975.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(16) Transfer from Facilitation Team Agencies, Esti-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mated</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>(17) Use Tax for Foster Care</td>
<td></td>
<td></td>
<td>500,000</td>
</tr>
<tr>
<td>(18) Whiskey Tax, Estimated</td>
<td></td>
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<td>40,418,652</td>
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<tr>
<td>Source of Funds</td>
<td>Amount</td>
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</tr>
<tr>
<td>State General Fund</td>
<td>77,959</td>
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<tr>
<td>Federal and Local Funds</td>
<td>421,025</td>
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<tr>
<td>Total</td>
<td>498,984</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 69. Industrial Development Authority, State:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Alabama Capital Improvement Trust Fund</td>
<td>2,000,000</td>
</tr>
<tr>
<td>(2) SIDA Application Fees Fund</td>
<td>350,000</td>
</tr>
<tr>
<td>Total</td>
<td>2,350,000</td>
</tr>
</tbody>
</table>
70. Information Technology, Office of:
   (a) Administrative Support Services Program............. 1,400,000 1,400,000

   SOURCE OF FUNDS:
   (1) Office of Information Technology Fund, Estimated ........ 1,400,000

   Total Information Technology, Office of..................... 1,400,000 1,400,000


71. Insurance Board, State Employees':
   (a) Administrative Support Services Program............. 8,081,262 8,081,262

   SOURCE OF FUNDS:
   (1) State Employees' Insurance Board Expense Fund ........ 8,081,262

   Total Insurance Board, State Employees'..................... 8,081,262 8,081,262

72. Insurance, Department of:
   (a) Regulatory Services Program .......................... 17,441,600 17,441,600

   SOURCE OF FUNDS:
   (1) Fire Marshal's Fund ...... 388,395
   As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama 1975.

   (2) Insurance Department Fund . 9,850,320

   (3) Insurance Fraud Unit Fund . 368,320

   (4) Reduced Cigarette Ignition Propensity Standards and 73,425
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Firefighter Protection Act Fund</td>
<td>30,601</td>
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<tr>
<td>As provided in Section 8-17-272, Code of Alabama 1975.</td>
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<tr>
<td>(5) Service Contract Fund</td>
<td>6,730,539</td>
<td>17,441,600</td>
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<tr>
<td>As provided in Section 8-32-3, Code of Alabama 1975.</td>
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<td>17,441,600</td>
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<tr>
<td>Total Insurance, Department of</td>
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<td>17,441,600</td>
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<tr>
<td>The above appropriation to the Department of Insurance includes a transfer to the State General Fund of $1,711,000 to be made in four equal payments at the beginning of each quarter of the fiscal year.</td>
<td></td>
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</tr>
</tbody>
</table>

**73. Interior Design, Alabama State Board of Registration for:**

(a) Professional and Occupational Licensing and Regulation Program | 50,000 | 50,000 |

**SOURCE OF FUNDS:**

(1) Interior Design Fund | 50,000 | |
| As provided in Section 34-15B-12, Code of Alabama 1975. | | |
| Total Interior Design, Alabama State Board of Registration for | 50,000 | 50,000 |

**74. Interpreters and Transliterator, Alabama Licensure Board for:**

(a) Professional and Occupational Licensing and Regulation Program | 50,000 | 50,000 |

**SOURCE OF FUNDS:**

(1) Alabama Licensure Board for Interpreters and Trans- | 50,000 |
<table>
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<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<td>6</td>
<td>50,000</td>
<td>50,000</td>
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**75. Labor, Department of:**

| (a) Regulatory Services Program | 1,622,017 | 1,622,017 |
| (b) Administrative Services Program | 19,109,516 | 19,109,516 |
| (c) Employment Security Program | 71,743,015 | 71,743,015 |
| (d) Industrial Safety and Accident Prevention Program | 8,992,366 | 8,992,366 |
| (e) Regulation Workers' Compensation Program | 5,098,297 | 5,098,297 |

**SOURCE OF FUNDS:**

<p>| (1) Boiler and Pressure Vessel Inspection Fee Receipts | 607,936 |
| (2) Child Labor Fund | 285,487 |
| (3) Elevator Safety Review Fee Receipts | 834,584 |
| (4) Employment Security Administration Fund | 4,115,458 |
| (5) Federal Stimulus Funds | 2,000,000 |
| (6) Federal and Local Funds | 84,631,083 |
| (7) Professional Employer Organization Registration Fund | 98,297 |
| (8) State Abandoned Mine Land Reclamation Fund | 8,992,366 |
| (9) Workers Compensation Administration Trust Fund | 5,000,000 |</p>
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<tr>
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<td>1. Total Labor, Department of ...</td>
<td>106,565,211</td>
<td>106,565,211</td>
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76. Landscape Architects, Board of Examiners of:

(a) Professional and Occupational Licensing and Regulation Program........... 62,000

SOURCE OF FUNDS:

(1) Landscape Architects Fund . 62,000

As provided in Section 34-17-6, Code of Alabama 1975.

Total Landscape Architects, Board of Examiners of ........ 62,000

77. Law Enforcement Agency, State:

(a) Department of Public Safety Program.................. 19,834,446 79,160,536 98,994,982

(b) State Bureau of Investigation Program................ 2,485,964 21,643,056 24,129,020

(c) Information Bureau Program............................ 8,141,698 41,379,414 49,521,112

(d) Administrative Bureau Program......................... 3,820,358 18,354,533 22,174,891

(e) Law Enforcement Support Program....................... 8,370,727 20,265,095 28,635,822

SOURCE OF FUNDS:

(1) State General Fund-Transfer.................. 42,653,193

(2) ABC Cost of Evidence Fund . 200,000

(3) Federal and Local Funds .. 71,531,769

(4) Interlock Ignition Indigent Fund..................... 650,000

(5) Transfer from ABC Board Fund.......................... 16,895,695

(6) Transfer from Automated Fingerprint Identification System.................. 4,668,174
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<td>(7) Transfer from CJIS Automation Fund</td>
<td>5,862,066</td>
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<td>(8) Transfer from Highway Traffic Safety Fund</td>
<td>37,750,000</td>
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<tr>
<td>(9) Transfer from Impaired Driver Prevention and Enforcement Fund</td>
<td>500,000</td>
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<tr>
<td>(10) Transfer from Marine Police Fund</td>
<td>11,694,930</td>
<td></td>
</tr>
<tr>
<td>(11) Transfer from Public Road and Bridge Fund</td>
<td>3,500,000</td>
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<tr>
<td>(12) Transfer from Public Road and Bridge Fund</td>
<td>25,000,000</td>
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<tr>
<td>(13) Transfer from Public Safety Motor Vehicle Replacement Fund</td>
<td>1,350,000</td>
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<tr>
<td>(14) Transfer from Revenue Administration Fund</td>
<td>1,200,000</td>
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<td>Total Law Enforcement Agency, State</td>
<td>42,653,193</td>
<td>180,802,634</td>
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It is the intent of the Legislature that the State Law Enforcement Agency utilize funding from the driver license fee increase to adequately staff driver license offices to minimize customer inconvenience.

78. Lieutenant Governor, Office of the:

(a) Legislative Operations and Support Program | 620,953 | 620,953 |

SOURCE OF FUNDS:

(1) State General Fund | 620,953 | 620,953 | 620,953 |
79. Liquefied Petroleum Gas
   Board:
   (a) Regulatory Services Program........................
       1,613,391  1,613,391

   SOURCE OF FUNDS:
   (1) Liquefied Petroleum Gas
       Board Fund........................................
       1,413,391
   (2) Liquefied Petroleum Gas
       Research and Education Fund........................
       200,000

   Total Liquefied Petroleum Gas
   Board..................................................
       1,613,391  1,613,391

80. Livestock Market Board, Alabama Public:
   (a) Agricultural Development Service Program..............
       3,358  3,358

   SOURCE OF FUNDS:
   (1) Alabama Public Livestock Market Fund..................
       3,358

   As provided in Sections 2-15-115 through 2-15-127,

   Total Livestock Market Board, Alabama Public............
       3,358  3,358

81. Manufactured Housing Commission, Advisory Board:
   (a) Regulatory Services Program........................
       2,889,694  2,889,694

   SOURCE OF FUNDS:
   (1) Alabama Manufactured Housing Commission Fund .......
       2,889,694

   As provided in Section 24-6-4,

   Total Manufactured Housing Commission, Advisory Board...
       2,889,694  2,889,694

   The above appropriation to the Manufactured Housing Commis-
   sion includes a transfer to the State General Fund of
   $228,000 to be made in four equal payments at the begin-
   ning of each quarter of the...
General Fund  Earmarked Funds  Appropriation Total

1  fiscal year.

82. Marriage and Family Therapy,  
Board of Examiners in:  
(a) Professional and Occupa- 
tional Licensing and Regula-
tion Program.................. 100,000 100,000

SOURCE OF FUNDS:  
(1) Board of Examiners in Mar-
riage and Family Therapy 
Fund......................... 100,000
As provided in Section  
34-17A-25, Code of Alabama  
1975.

Total Marriage and Family 
Therapy, Board of Examiners in  
........................................... 100,000 100,000

83. Massage Therapy, Alabama  
Board of:  
(a) Professional and Occupa- 
tional Licensing and Regula-
tion Program.................. 175,000 175,000

SOURCE OF FUNDS:  
(1) Alabama Board of Massage 
Therapy Fund.................. 175,000
As provided in Section  
34-43-14, Code of Alabama  
1975.

Total Massage Therapy, Alabama  
Board of....................... 175,000 175,000

84. Medicaid Agency, Alabama:  
(a) Medical Assistance through 
Medicaid Program............ 650,869,327 5,673,248,882 6,324,118,209

Of the above appropriation,  
$25,000 shall be expended for  
the Dental Services Project  
for handicapped/indigent pa-
tients. The Medicaid Agency  
will reimburse the Department  
of Public Health for actual  
costs (in compliance with OMB  
Circular A-87 and Centers for  
Medicare and Medicaid Services
guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. Medicaid shall continue to provide hospice benefits through FY 2016 and ensure that benefits are administered to medically appropriate individuals. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug net of rebates.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>(1) State General Fund</td>
<td>$650,869,327</td>
</tr>
<tr>
<td>(2) Alabama Health Care Trust Fund, Estimated</td>
<td>$375,313,848</td>
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<tr>
<td>(3) Alabama Health Care Trust Fund, Unencumbered Balance Brought Forward</td>
<td>$6,284,539</td>
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<tr>
<td>(4) Alabama Medicaid Fund, Unencumbered Balance Brought Forward</td>
<td>$6,020,386</td>
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<tr>
<td>(5) Certified Public Expenditures, Estimated</td>
<td>$155,449,681</td>
</tr>
<tr>
<td>(6) Departmental Receipts, Estimated</td>
<td>$16,684,884</td>
</tr>
</tbody>
</table>
(7) Drug Rebates, Estimated .......... 84,185,709
(8) Federal Stimulus Funds -
   HIE, Estimated................. 46,179,376
(9) Federal and Local Funds .... 4,382,703,199
(10) Intergovernmental
     Transfers, Estimated ......... 270,783,706
(11) Transfer from Depart-
     ment of Human Resources .... 34,939,784
(12) Transfer from Depart-
     ment of Mental Health ....... 170,122,365
(13) Transfer from Depart-
     ment of Public Health ...... 25,628,326
(14) Transfer from Depart-
     ment of Rehabilitation Ser-
     vices......................... 6,371,987
(15) Transfer from Depart-
     ment of Senior Services .... 20,085,963
(16) Transfer from Depart-
     ment of Youth Services ..... 7,690,386
(17) Transfer from Medicaid
     Trust Fund, Estimated ...... 29,523,602
(18) Transfer from Public
     Schools, Estimated .......... 35,281,141
Total Medicaid Agency, Alabama 650,869,327 5,673,248,882 6,324,118,209

85. Mental Health, Department of:
   (a) Institutional Treatment
       and Care of Mental Illness
       Program.................... 38,851,419 301,172,818 340,024,237
   (b) Substance Abuse Program .. 3,395,416 42,137,939 45,533,355
   (c) Administrative Services
       Program..................... 1,750,163 18,380,220 20,130,383
   (d) Special Services Program . 2,332,613 12,063,559 14,396,172

The Department shall expend at
least $30,000 to support the
mission and subsequent recom-
mandations of the Alabama In-
teragency Autism Coordinating
Council as approved by the
Commissioner of the Department
of Mental Health.
(e) Institutional Treatment and Care of Intellectually Disabled Program............ 53,892,002

SOURCE OF FUNDS:

(1) State General Fund-Transfer............ 100,221,613

(2) Cigarette Tax............ 5,011,610

(3) Departmental Receipts .... 1,500,000

(4) Federal and Local Funds, Estimated............ 631,014,502

(5) Indigent Offender Alcohol/Drug Treatment Fund .... 115,000

(6) Special Mental Health Trust Fund, Estimated ...... 193,578,937

For operation and maintenance of the Department of Mental Health and Intellectually Disabled Community Programs, including the purchase of drugs for medically indigent mental patients not hospitalized at the time of receiving drugs at Alabama state hospitals.

Total Mental Health, Department of.................... 100,221,613 831,220,049 931,441,662

It is the intent of the Legislature that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the waiting list to receive intellectual disabilities services. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notice the legislative delegation of the amount of the grant, the re-
General Fund | Earmarked Funds | Appropriation Total
---|---|---

recipient of the grant, and the
date the grant is to be
awarded.

86. Military Department:

(a) Military Operations Pro-
gram................... | 6,708,100 | 6,708,100

SOURCE OF FUNDS:

(1) State General Fund-Active
Military Service........... | 4,303 |
(2) State General Fund-One for
One Program................ | 419,153 |
(3) State General
Fund-Operations............ | 5,067,387 |
(4) State General
Fund-Quarterly Allowances
Headquarters............... | 1,200,000 |
(5) State General Fund-State
Defense Force............. | 17,257 |

Total Military Department .... | 6,708,100 | 6,708,100

87. Military Department - Armory
Commission of Alabama:

(a) Military Operations Pro-
gram................... | 85,101,846 | 85,101,846

SOURCE OF FUNDS:

(1) Federal and Local Funds .. | 84,427,846 |
(2) Military Department Bil-
leting Revolving Fund, Esti-
mated.................... | 674,000 |

Total Military Department -
Armory Commission of Alabama . | 85,101,846 | 85,101,846

The funds hereinabove appro-
priated to the Armory Commis-
sion shall be payable from the
funds in the State Treasury to
the credit of the Armory Com-
mission, and the appropriation
hereinabove made includes the
appropriation made for the
care, maintenance and con-
struction of facilities; pro-
vided, however, that the last
federal government service contract reimbursement shall not revert to the State General Fund.

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</tbody>
</table>

88. Music Hall of Fame Board, Alabama:

(a) Fine Arts Program ........ 350,000 350,000

SOURCE OF FUNDS:

(1) Music Hall of Fame Fund,

Estimated.................. 350,000

Total Music Hall of Fame
Board, Alabama................ 350,000 350,000

89. Nursing Home Administrators, Board of Examiners of:

(a) Professional and Occupational Licensing and Regulation Program............. 115,000 115,000

SOURCE OF FUNDS:

(1) Board of Examiners of Nursing Home Administrators Fund.................. 115,000

As provided in Section 34-20-7, Code of Alabama 1975.

Total Nursing Home Administrators, Board of Examiners of .. 115,000 115,000

90. Occupational Therapy, Alabama State Board of:

(a) Professional and Occupational Licensing and Regulation Program............. 177,000 177,000

SOURCE OF FUNDS:

(1) Board of Occupational Therapy Fund.................. 177,000

As provided in Section 34-39-6, Code of Alabama 1975.

Total Occupational Therapy, Alabama State Board of ....... 177,000 177,000

91. Oil and Gas Board:

(a) Management and Regulation of Oil and Gas Exploration 2,396,809 753,515 3,150,324
and Development Program ....

SOURCE OF FUNDS:

(1) State General Fund ....... 2,396,809
(2) Oil and Gas Board Special
 Fund.......................... 713,515
(3) Surety Bond Deposits, Es-
 timated...................... 40,000

As provided in Section 9-17-6,

Total Oil and Gas Board ...... 2,396,809 753,515 3,150,324

92. Onsite Wastewater Board, Ala-
 bama:

(a) Professional and Occupa-
 tional Licensing and Regula-
 tion Program................ 485,000 485,000

SOURCE OF FUNDS:

(1) Alabama Onsite Wastewater
 Fund......................... 485,000

As provided in Section
34-21A-6, Code of Alabama
1975.

Total Onsite Wastewater Board,
Alabama...................... 485,000 485,000

93. Pardons and Paroles, Board
 of:

(a) Administration of Pardons
 and Paroles Program ...... 23,508,974 13,558,360 37,067,334

SOURCE OF FUNDS:

(1) State General Fund ...... 23,508,974
(2) Probationers Upkeep Fund,
 Estimated..................... 13,558,360

As provided in Section

Total Pardons and Paroles,
Board of...................... 23,508,974 13,558,360 37,067,334

94. Peace Officers' Annuity and
 Benefit Fund Board, Alabama:

(a) Retirement Systems Program
 ................................. 618,398 618,398
SOURCE OF FUNDS:

(1) Peace Officers' Annuity and Benefit Fund........... 618,398


Total Peace Officers' Annuity and Benefit Fund Board, Alabama........... 618,398 618,398

95. Personnel Department, State:

(a) Administrative Support Services Program........... 11,000,000 11,000,000

Transfers to the State Personnel Department shall be as follows:

Oil and Gas Board ...10,241
Onsite Wastewater Board ...1,440
Pardons and Paroles, Board of ...162,895
Peace Officers' Annuity and Benefit Fund, Alabama ...800
Peace Officers' Standards and Training Commission, Alabama ...1,440
Physical Fitness, Commission on ...640
Physical Therapy, Board of ...640
 Plumbers and Gas Fitters Examining Board ...6,401
 Polygraph Examiners, Board of ...320
 Port Authority, Alabama State ...59,846
 Public Education Employees' Health Insurance Board (PEEHIP) ...10,081
 Public Library Service, Alabama ...9,441

Public Service Commission
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<td>Women's Commission ...160</td>
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<td>Assisted Living Administrators, Alabama Board of Examiners of ...160</td>
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<td>Commerce, Department of ...9,281</td>
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<td>State Law Enforcement Agency</td>
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<tr>
<td>Office of Information Technology</td>
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<td>Rehabilitation Services, Department of</td>
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<td>Revenue, Department of</td>
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<td>Securities Commission</td>
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<td>Senior Services, Department of</td>
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<td>Social Work Examiners, Alabama State Board of</td>
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<td>Soil and Water Conservation Committee, State</td>
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<td>Speech Pathology and Audiology, Alabama Board of Examiners for</td>
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<td>State Employees' Insurance Board</td>
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<td>Surface Mining Commission, Alabama</td>
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<td>Tourism Department, Alabama</td>
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<td>Treasurer, State</td>
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<td>Veterinary Medical Examiners, Alabama State Board of</td>
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<td>Corrections, Department of (Contract Team)</td>
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<td>Child Abuse and Neglect Prevention, Department of</td>
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<td>Children's Affairs, Department</td>
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<td>1 of ...18,722</td>
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<td>Chiropractic Examiners, Alabama State Board of ...2,080</td>
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<td>Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority ...800</td>
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<td>Conservation and Natural Resources, Department of ...454,603</td>
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<td>Dietetics and Nutrition Practice, State Board of Examiners for ...160</td>
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<td>Economic and Community Affairs, Department of ...63,206</td>
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<td>Education, Department of ...261,305</td>
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<td>Educational Television Commission ...8,641</td>
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<td>Emergency Management Agency, Alabama ...26,563</td>
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<td>Engineers and Land Surveyors, State Board of Licensure of Professional ...2,240</td>
<td></td>
<td></td>
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<tr>
<td>Environmental Management, Department of ...190,098</td>
<td></td>
<td></td>
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<tr>
<td>Ethics Commission, Alabama ...5,120</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Examiners of Public Accounts ...57,605</td>
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<td></td>
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<td>Finance, Department of ...151,214</td>
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<td></td>
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<td>Forensic Sciences, Department of ...61,446</td>
<td></td>
<td></td>
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<tr>
<td>General Fund</td>
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</tr>
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<tr>
<td>75,207</td>
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<td>160</td>
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<tr>
<td>480</td>
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<tr>
<td>5,280</td>
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<tr>
<td>13,921</td>
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<tr>
<td>9,601</td>
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<td>2,400</td>
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<tr>
<td>2,560</td>
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<td>22,402</td>
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<tr>
<td>5,441</td>
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<td>1,337,406</td>
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<td>43,044</td>
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<td>640</td>
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<td>309,309</td>
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<tr>
<td>2,880</td>
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<tr>
<td>6,721</td>
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<td>186,578</td>
<td></td>
<td></td>
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<tr>
<td>290,587</td>
<td></td>
<td></td>
</tr>
<tr>
<td>99,849</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Nursing, Alabama Board of Nursing Home Administrators, Board of Examiners of Occupational Therapy, Board of ...160

SOURCE OF FUNDS:

(1) State Agency Collections ........................................ 11,000,000

The above appropriation to the State Personnel Department includes funds for the payroll function and the personnel system upgrade which will accompany the upgrade of the state financial management system. The above appropriations for the contract teams of the Department of Corrections, Department of Transportation, Department of Labor, and Department of Rehabilitation Services are for an estimated amount as agreed upon by the State Personnel Department and said departments for model work teams.

96. Physical Therapy, Board of:

(a) Professional and Occupational Licensing and Regulation Program.................. 533,000 533,000

SOURCE OF FUNDS:

(1) Physical Therapist Fund .. 533,000

As provided in Section 34-24-195, Code of Alabama 1975.

Total Physical Therapy, Board of.......................... 533,000 533,000

97. Plumbers and Gas Fitters Examining Board:

(a) Professional and Occupa- 2,450,832 2,450,832
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOURCE OF FUNDS:</td>
<td>(1) Board of Plumbers and Gas Fitters Examiners Fund</td>
<td>$2,450,832</td>
</tr>
<tr>
<td></td>
<td>As provided in Section 34-37-5, Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td>Total Plumbers and Gas Fitters Examining Board</td>
<td>$2,450,832</td>
<td>$2,450,832</td>
</tr>
</tbody>
</table>

98. Polygraph Examiners, Board of:

- (a) Professional and Occupational Licensing and Regulation Program | $30,000 | $30,000 |

SOURCE OF FUNDS:

- (1) Board of Polygraph Examiners Fund | $30,000 |
| As provided in Section 34-25-5, Code of Alabama 1975. | |
| Total Polygraph Examiners, Board of | $30,000 | $30,000 |

99. Private Investigation Board, Alabama:

- (a) Professional and Occupational Licensing and Regulation Program | $80,000 | $80,000 |

SOURCE OF FUNDS:

- (1) Private Investigation Board Fund | $80,000 |
| As provided in Section 34-25B-7, Code of Alabama 1975. | |
| Total Private Investigation Board, Alabama | $80,000 | $80,000 |

100. Prosecution Services, Office of:

- (a) Prosecution, Training, Education and Management Program | $7,297,290 | $7,297,290 |

SOURCE OF FUNDS:
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Office of Prosecution Services Fund</td>
<td>6,297,290</td>
<td></td>
</tr>
<tr>
<td>(2) Victim Service Officer Funds</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total Prosecution Services, Office of</strong></td>
<td>7,297,290</td>
<td>7,297,290</td>
</tr>
</tbody>
</table>

**101. Prosthetists and Orthotists, Alabama State Board of:**

(a) Professional and Occupational Licensing and Regulation Program

<table>
<thead>
<tr>
<th>Source of Funds:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State Board of Prosthetists and Orthotists Fund</td>
</tr>
<tr>
<td><strong>Total Prosthetists and Orthotists, Alabama State Board of</strong></td>
</tr>
</tbody>
</table>


**102. Psychology, Alabama Board of Examiners in:**

(a) Professional and Occupational Licensing and Regulation Program

<table>
<thead>
<tr>
<th>Source of Funds:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Board of Examiners in Psychology Fund</td>
</tr>
<tr>
<td><strong>Total Psychology, Alabama Board of Examiners in</strong></td>
</tr>
</tbody>
</table>

As provided in Section 34-26-43, Code of Alabama 1975.

**103. Public Service Commission:**

(a) Regulatory Services Program

Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of $12,500,000 in Fiscal
Year 2016 to be made as follows: $8,750,000 at the end of the first quarter and $1,250,000 at the end of each remaining quarter of the fiscal year.

SOURCE OF FUNDS:

(1) Federal and Local Funds ........ 765,000
(2) Gas Pipeline Safety Fund .......... 1,658,278
(3) Public Service Commission Fund ........... 10,776,398

The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies and transportation companies and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission. Any funds unspent and unencumbered in the Alabama Public Service Commission Fund at the end of the fiscal year in excess of $600,000 shall be transferred to the State General Fund.

(4) Public Service Commission Fund-Transfer to the State General Fund .......... 12,500,000
(5) State Dual Party Relay Fund ........... 2,256,580

In accordance with Section 37-1-80.2, Code of Alabama 1975.

Total Public Service Commission ................ 27,956,256 27,956,256

The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the Southern States Energy Board.
for the calendar year 2016.

<table>
<thead>
<tr>
<th>104. Real Estate Appraisers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board, Alabama:</td>
</tr>
<tr>
<td>(a) Professional and Occupa-</td>
</tr>
<tr>
<td>tional Licensing and Regula-</td>
</tr>
<tr>
<td>tion Program...............</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
</tr>
<tr>
<td>(1) Real Estate Appraisers</td>
</tr>
<tr>
<td>Board Fund..................</td>
</tr>
<tr>
<td>In accordance with Sections</td>
</tr>
<tr>
<td>34-27A-1 through 34-27A-29,</td>
</tr>
<tr>
<td>Total Real Estate Appraisers</td>
</tr>
<tr>
<td>Board, Alabama..............</td>
</tr>
</tbody>
</table>

| 105. Real Estate Commission,|
| Alabama:                    |
| (a) Professional and Occupa-|
| tional Licensing and Regula-|
| tion Program............... |
| SOURCE OF FUNDS:            |
| (1) Alabama Real Estate Com-|
| mission Fund............... |
| As provided in Section      |
| (2) Alabama Real Estate Com-|
| mission-Recovery Fund ......|
| Total Real Estate Commission,|
| Alabama.....................|

| 106. Respiratory Therapy, Ala-|
| bama State Board of:          |
| (a) Professional and Occupa-|
| tional Licensing and Regula-|
| tion Program............... |
| SOURCE OF FUNDS:              |
| (1) Respiratory Therapy Board|
| Fund.........................|
| As provided in Sections      |
| 34-27B-1 through 34-27B-14,  |
General Fund  Earmarked Funds  Appropriation Total

Total Respiratory Therapy, Alabama State Board of ....... 350,000 350,000

107. Revenue, Department of:

(a) State Revenue Administration Program............. 363,000 148,338,091 148,701,091

Of the above appropriation to the Revenue Administration Program, the amount of $13,095,000 shall be transferred to the State General Fund in four equal payments at the beginning of each quarter of the fiscal year.

SOURCE OF FUNDS:

(1) State General Fund - Transfer.................... 250,000

As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.

(2) State General Fund-Board of Equalization......... 113,000

(3) Federal Funds.............. 520,000

(4) Inspection fees for restored vehicles............. 876,634

As provided in Section 32-8-87, Code of Alabama 1975.

(5) Local Funds............... 1,950,000

(6) Revenue Administrative Fund Unencumbered Balance Brought Forward............. 5,576,415

(7) Transfer from the Income Tax Collections............ 49,046,548

(8) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax............. 1,820,848

(9) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax ...... 5,462,544
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(10)</td>
<td>Transfer from the gross proceeds of Financial Institution Excise Tax Collections</td>
<td></td>
<td>131,095</td>
</tr>
<tr>
<td>(11)</td>
<td>Transfer from the gross proceeds of Gasoline Tax Collections</td>
<td></td>
<td>12,665,526</td>
</tr>
<tr>
<td>(12)</td>
<td>Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections</td>
<td></td>
<td>381</td>
</tr>
<tr>
<td>(13)</td>
<td>Transfer from the gross proceeds of Motor Fuel Tax Collections</td>
<td></td>
<td>1,360,110</td>
</tr>
<tr>
<td>(14)</td>
<td>Transfer from the gross proceeds of Motor Vehicle License Collections</td>
<td></td>
<td>1,530,712</td>
</tr>
<tr>
<td>(15)</td>
<td>Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags, Estimated</td>
<td></td>
<td>2,644,002</td>
</tr>
<tr>
<td>(16)</td>
<td>Transfer from the gross proceeds of Sales Tax Collections</td>
<td></td>
<td>58,595,499</td>
</tr>
<tr>
<td>(17)</td>
<td>Transfer from the gross proceeds of Use Tax Collections</td>
<td></td>
<td>3,986,074</td>
</tr>
<tr>
<td>(18)</td>
<td>Transfer from the gross proceeds of the Aviation Fuel Tax Collections</td>
<td></td>
<td>6,733</td>
</tr>
<tr>
<td>(19)</td>
<td>Transfer from the gross proceeds of the Construction Industry Fee Collections</td>
<td></td>
<td>250,000</td>
</tr>
<tr>
<td></td>
<td>As provided in Sections 41-10-700 through 41-10-705, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(20)</td>
<td>Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections</td>
<td></td>
<td>36,839</td>
</tr>
<tr>
<td>(21)</td>
<td>Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections</td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>(22)</td>
<td>Transfer from the gross proceeds of the Forest Sev-</td>
<td></td>
<td>291,407</td>
</tr>
<tr>
<td>General Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
<td></td>
</tr>
<tr>
<td>--------------</td>
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<td>-------------------</td>
<td></td>
</tr>
<tr>
<td>63,000</td>
<td>148,338,091</td>
<td>148,701,091</td>
<td></td>
</tr>
</tbody>
</table>

The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated
to the Department of Revenue
all sums allowed the Depart-
ment of Revenue by acts of the
Legislature as a charge for
the collection of taxes or
licenses. The Revenue Depart-
ment shall not be limited in
any way whatsoever in its
ability to utilize or spend
its full appropriation and all
sums allowed to the Department
of Revenue by acts of the Leg-
islature as a charge for the
collection of taxes or li-
censes. It is the intent of
the Legislature that the De-
partment of Revenue utilize
the appropriations made to it
in this act to: (1) signifi-
cantly reduce the amount of
delinquent taxes owed to the
state; (2) employ sufficient
examiners and audit personnel
to ensure that taxes owed to
the state are collected accu-
rately and timely; and (3)
update its personal computers
and related equipment to be-
come more efficient in the
collection of taxes owed to
the state. During FY 2016, the
Department shall report quar-
terly to the Chairs of the
House Ways and Means General
Fund Committee and the Senate
Finance and Taxation-General
Fund Committee and the Legis-
lative Fiscal Officer on all
actions taken by the Depart-
ment in furtherance of these
goals. The reports shall in-
clude, but not be limited to:
(1) the number and amount of
delinquent taxes collected
during the quarter and the
number and amounts of delin-
quent taxes outstanding as of
the end of the quarter; (2)
the number of additional exam-
iners and audit personnel em-
ployed during the quarter (not
including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter.

108. Secretary of State:

| Administrative Support Services Program | 12,975,012 | 12,975,012 |

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Corporations Fund</th>
<th>3,328,428</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electronic Voting Fund</td>
<td>6,000</td>
</tr>
<tr>
<td>Farmers Credit Protection Fund</td>
<td>130,584</td>
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</tbody>
</table>

In accordance with Section 7-9A-320, Code of Alabama 1975.

<table>
<thead>
<tr>
<th>Federal Funds</th>
<th>7,955,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Information Bulk Sales Fund</td>
<td>555,000</td>
</tr>
</tbody>
</table>

In accordance with Section 7-9A-523, Code of Alabama 1975.

| Office of Voter Registration | 200,000 |

In accordance with Section 17-4-62, Code of Alabama 1975.

| Uniform Commercial Code Fund, Estimated | 800,000 |

Total Secretary of State .......... 12,975,012 12,975,012

In the event HB632, HB638 and HB639 of the 2015 Regular Session are not enacted there is hereby appropriated from the State General Fund the amount of $864,199 to the Secretary of State.

109. Securities Commission:
1. (a) Regulatory Services Program

General Fund | Earmarked Funds | Appropriation Total
---------- | -------------- | ------------------
10,272,100  | 10,272,100     | 10,272,100

Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of $1,500,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.

SOURCE OF FUNDS:

1. (1) Industrial Revenue Bond Notification Fund ............. 10,000

2. (2) Sale of Checks Fund ...... 40,000

3. (3) Securities Commission Fund .................................. 8,722,100

4. (4) Securities Commission Fund - Transfer to the State General Fund........................... 1,500,000

Total Securities Commission .................................. 10,272,100 10,272,100

110. Security Regulatory Board, Alabama:

(a) Licensing, Regulation and Enforcement Program ............. 275,000 275,000

SOURCE OF FUNDS:

1. (1) Security Certification Fund.......................... 275,000

Total Security Regulatory Board, Alabama.................. 275,000 275,000

In accordance with Sections 34-27C-1 et seq., Code of Alabama 1975.

111. Senior Services, Department of:

(a) Planning and Advocacy for the Elderly Program ............. 6,982,099 34,666,779 41,648,878

Of the above appropriation, $81,627 shall be allocated for the Retired Senior Volunteer Program. From the above appropriation to the Planning and
Advocacy for the Elderly Program, the Department shall ensure that no fewer than 4.1 million meals shall be served if federal funding for this program is maintained at fiscal year 2010 levels. Any of the above appropriation expended to match Title III of the Older Americans Act funding shall be distributed as follows: Each program shall receive 50% of the FY 2013 hold harmless funds, and the remaining funds shall be distributed based upon the percentages derived from the existing PARCA population based five factor formula using the most current census data available.

(b) Medicaid Waiver Services Program

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18,850,429</td>
<td>85,519,065</td>
<td>104,369,494</td>
</tr>
</tbody>
</table>

(c) Elderly Medication Program

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,645,033</td>
<td>1,645,033</td>
<td>1,645,033</td>
</tr>
</tbody>
</table>

The Alabama SeniorRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by ADSS as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants can apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report quarterly to the Chairs of the House Ways and Means General Fund Committee and the Senate.
Finance and Taxation-General
Fund Committee, the Governor,
and the Legislative Fiscal
Officer. The reports shall
include the number of clients
served at ADRC, the number of
unduplicated SeniorRx partici-
pants, the number of prescrip-
tions filled, and the esti-
mated value of the drugs pro-
vided.

SOURCE OF FUNDS:

(1) State General Fund ....... 6,982,099
(2) State General Fund-Alabama
SeniorRx.................... 1,645,033
(3) State General
Fund-Medicaid Waiver ........ 18,850,429
(4) Federal and Local Funds .. 120,185,844

Total Senior Services, Depart-
ment of ..................... 27,477,561 120,185,844 147,663,405

In addition to the appropria-
tions hereinabove made, there
is hereby appropriated such
amounts as become available
from the Senior Services Trust
Fund in accordance with Sec-
tion 41-15C-1, Code of Alabama
1975, to the Department of
Senior Services for the fiscal
year ending September 30,
2016.

112. Serve Alabama:

(a) Executive Direction Pro-
gram......................... 101,357 4,917,517 5,018,874

SOURCE OF FUNDS:

(1) State General Fund ...... 101,357
(2) Federal Funds............ 4,917,517

Total Serve Alabama ........ 101,357 4,917,517 5,018,874

113. Social Work Examiners,
Alabama State Board of:

(a) Professional and Occupa-
410,884 410,884
### General Fund Earmarked Funds Appropriation Total

<table>
<thead>
<tr>
<th>Item</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Professional and Occupational Licensing and Regulation Program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Soil and Water Conservation Committee, State:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Water Resource Development Program</td>
<td>2,393,458</td>
<td>2,036,000</td>
<td>4,429,458</td>
</tr>
<tr>
<td>(b) Professional and Occupational Licensing and Regulation Program</td>
<td>5,000</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>(c) Resource Conservation and Development Program</td>
<td>2,393,458</td>
<td>2,393,458</td>
<td></td>
</tr>
<tr>
<td>3. Speech Pathology and Audiology, Alabama Board of Examiners for:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td>295,500</td>
<td>295,500</td>
<td></td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

   - As provided in Section 34-30-6, Code of Alabama 1975.

2. State General Fund.
(1) Alabama Board of Examiners
   for Speech Pathology and
   Audiology Fund.........  295,500
   As provided in Section
   34-28A-44, Code of Alabama
   1975.
   Total Speech Pathology and
   Audiology, Alabama Board of
   Examiners for............. 295,500 295,500

116. Surface Mining Commission,
   Alabama:
   (a) Industrial Safety and Acci-
      dent Prevention Program .. 4,774,311 4,774,311
   SOURCE OF FUNDS:
   (1) Bond Forfeiture/Reclamation Projects,
       Estimated.................. 2,500,000
       As provided in Section
       9-16-103, Code of Alabama
       1975.
   (2) Federal and Local Funds .. 1,309,378
   (3) Surface Mining Commis-
       sion-Fees................... 964,933
   Total Surface Mining Commis-
   sion, Alabama................ 4,774,311 4,774,311

117. Tax Tribunal, Alabama:
   (a) Administrative Services
       Program..................... 454,368 454,368
   SOURCE OF FUNDS:
   (1) Alabama Tax Tribunal Fund . 454,368
   Total Tax Tribunal, Alabama .. 454,368 454,368

118. Tennessee-Tombigbee Water-
   way Development Authority:
   (a) Water Resource Development
       Program..................... 90,650 90,650
   SOURCE OF FUNDS:
   (1) State General Fund ....... 90,650
General Fund | Earmarked Funds | Appropriation Total
---|---|---
Total Tennessee-Tombigbee Waterway Development Authority | 90,650 | 90,650

119. Tourism Department, Alabama:

(a) Tourism and Travel Promotion Program ............... 350,000 17,163,660 17,513,660

Of the above appropriation, $150,000 shall be expended for the Bicentennial Commission. In addition, of the above appropriation $200,000 shall be transferred to the Department of Mental Health.

SOURCE OF FUNDS:

(1) State General Fund ......... 350,000
(2) Lodging Tax ($0.01) ...... 17,163,660

Receipts collected under the provisions of Sections 40-26-1 et seq., Code of Alabama 1975.

Total Tourism Department, Alabama............... 350,000 17,163,660 17,513,660

The above appropriation to the Tourism Department from the Lodgings Tax includes a transfer to the State General Fund of $1,528,000 to be made in four equal payments at the beginning of each quarter of the fiscal year.

120. Transportation, Department of:

(a) Surface Transportation Improvement and Preservation Program............... 1,243,250,128 1,243,250,128

Proposed spending plan for the above (a) includes the following:

Industrial Access Improvements & Assistance ...12,000,000

(b) General Administration Program............... 165,471,445 165,471,445

Proposed spending plan for the
General Fund  Earmarked Funds  Appropriation Total

above (b) includes the following:

Captive County Health Insurance ...125,000

Transfer to Administrative Office of Courts ...35,000,000

Transfer to State Law Enforcement Agency ...28,500,000

(c) General Aviation and Aeronautic Improvement and Assistance Program............ 22,920,681

SOURCE OF FUNDS:

(1) Airport Development Fund . 22,920,681

(2) Federal Aid................. 720,000,000

(3) Public Road and Bridge Fund................. 625,221,573

There is hereby appropriated, for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Federal Aid Highway Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial Access Road and Bridge Corporation, a total of $45,050,083 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. The Director of Transportation with the consent of the Governor and the Director of Finance shall have the authority to transfer any appropriation or any portion thereof between and among subsections (a), (b) and (c) of this section whenever such transfer shall be necessary to assure maximum utilization of federal matching funds which shall become
available. In the event that
there shall not be sufficient
funds available for payment of
all appropriations hereinabove
made, the following provisions
shall be applicable. In the
event of such insufficiency in
respect of said revenues ac-
cruing to the Department of
Transportation: (1) the appro-
priation made for Debt Service
in subsections (a) and (b)
hereof shall be paid in full,
and (2) the appropriations
from the revenues accruing to
the Department of Transporta-
tion that are herein made for
the purposes referred to in
 subsections (a), (b) and (c)
except for Debt Service,
hereof shall be allocated
among the purposes referred to
in said subsections in such
order and with such priorities
as the Director of the Depart-
ment of Transportation shall
from time to time direct. The
funds appropriated in subsec-
tions (a) and (c) hereof, for
the matching federal funds,
shall not revert at the end of
the fiscal year for which such
 appropriations are made but
shall remain available for the
purposes for which such appro-
priations were made. In addi-
tion to all appropriations
hereinabove made, there is
hereby appropriated to the
Department of Transportation
all federal funds accruing
thereto to be expended only
for the purpose for which such
funds are made available.

(4) Public Road and Bridge
Fund-Transfer to Administra-
tive Office of Courts ...... 35,000,000

In accordance with Constitu-
tional Amendment No. 354.

(5) Public Road and Bridge 3,500,000
General Fund | Earmarked Funds | Appropriation Total
--- | --- | ---
1 Fund-Transfer to State Law Enforcement Agency .........
2 (6) Public Road and Bridge Fund-Transfer to State Law Enforcement Agency ......... 25,000,000
3 In accordance with Constitutional Amendment No. 354.
4 Total Transportation, Department of ....................... 1,431,642,254 1,431,642,254
5 In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.

121. Treasurer, State:

(a) Fiscal Management Program . 4,892,277 4,892,277

SOURCE OF FUNDS:

(1) Alabama College Education Savings Administrative Fund . 468,787

As provided in Section 16-33C-10, Code of Alabama 1975.

(2) Prepaid Affordable College Tuition Fund................. 794,827

(3) State Treasury Operations Fund......................... 3,628,663

As provided in Section 36-17-20, Code of Alabama 1975.

Total Treasurer, State ........... 4,892,277 4,892,277

122. Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama:

(a) Administration of Underground and Aboveground Storage Tank Trust Fund Management Board Program ........... 150,000 150,000

Of the above appropriation, up to $100,000 may be used for a continuing education and training program related to
storage tank release prevention and clean up. Such continuing education shall be provided by a qualified program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.

SOURCE OF FUNDS:

(1) Underground and Aboveground Storage Tank Trust Fund.......................... 150,000

As provided in Section 22-35-4, Code of Alabama 1975.

Total Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama .... 150,000 150,000

123. Veterans' Affairs, Department of:

(a) Administration of Veterans' Affairs Program ........ 1,218,393 4,296,679 5,515,072

Of the above appropriation, $16,282 shall be allocated for Still Serving Veterans, and $60,000 shall be allocated to the Department of Alabama Disabled American Veterans.

(b) Veterans Homes Administration Program.............. 69,698,521 69,698,521

(c) Veterans Cemetery Program ............................ 400,000 400,000

SOURCE OF FUNDS:

(1) State General Fund ......... 1,218,393

(2) Veterans' Assistance Fund .. 41,471,129

The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditure for veterans' services and capital outlay.

(3) Veterans' Home Trust Fund-Transfer.................... 32,924,071
<table>
<thead>
<tr>
<th>Item</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Veterans' Affairs, Department of</td>
<td>1,218,393</td>
<td>74,395,200</td>
<td>75,613,593</td>
</tr>
</tbody>
</table>

124. Veterinary Medical Examiners, Alabama State Board of:

(a) Professional and Occupational Licensing and Regulation Program........... 642,750 642,750

SOURCE OF FUNDS:

(1) State Board of Veterinary Medical Examiners Fund .... 642,750

As provided in Section 34-29-70, Code of Alabama 1975.

Total Veterinary Medical Examiners, Alabama State Board of ............. 642,750 642,750

125. Women's Commission, Alabama:

(a) Employment and Social Opportunities Program ........ 18,000 18,000

SOURCE OF FUNDS:

(1) Women's Commission Fund .. 18,000

Total Women's Commission, Alabama.......................... 18,000 18,000

126. Youth Services, Department of:

(a) Financial Assistance Program (School District) ...... 881,789 881,789
(b) Youth Services Program ... 1,048,329 31,394,470 32,442,799

SOURCE OF FUNDS:

(1) State General Fund ....... 1,048,329

(2) Youth Services Fund ...... 32,276,259

Total Youth Services, Department of.............................. 1,048,329 32,276,259 33,324,588

It is the intent of the Legislature that the Department notify the members of each local legislative delegation
(whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.

2D. Other:

1. Arrest of Absconding Felons:
   (a) Criminal Investigation Program, Estimated ........ 23,728 23,728

   SOURCE OF FUNDS:
   (1) State General Fund ........ 23,728
   Total Arrest of Absconding Felons......................... 23,728 23,728

2. Automatic Appeal Expense:
   (a) Legal Advice and Legal Services Program, Estimated . 32 32

   SOURCE OF FUNDS:
   (1) State General Fund ........ 32
   Total Automatic Appeal Expense ............................ 32 32

3. County Government Capital Improvement Fund:
   (a) Special Services Program, Estimated..................... 25,977,418 25,977,418

   SOURCE OF FUNDS:
   (1) Alabama Trust Fund Income, Estimated................... 25,977,418
   Total County Government Capital Improvement Fund ......... 25,977,418 25,977,418
4. Court Assessed Costs Not Provided For:

(a) Special Services Program,

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,960,541</td>
<td>4,960,541</td>
<td></td>
</tr>
</tbody>
</table>


(b) Legal Advice and Legal Services Program

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>252,300</td>
<td>252,300</td>
<td></td>
</tr>
</tbody>
</table>

It is the intent of the Legislature that the appropriation in this subsection be expended for court costs to include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report quarterly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.

(c) Automatic Appeal Cases Expense Program

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>17,319</td>
<td>17,319</td>
<td></td>
</tr>
</tbody>
</table>

The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by
written order in advance that
the cost is both necessary and
reasonable, and in no event
may any amount be paid out of
this appropriation as fees to
any attorney for services or
to compensate any attorney for
time either as an attorney in
the proceeding or as a wit-
ness.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td></td>
<td></td>
<td>252,300</td>
</tr>
<tr>
<td>(2) State General Fund, Estimated</td>
<td></td>
<td></td>
<td>4,960,541</td>
</tr>
<tr>
<td>(3) State General Fund-Automatic Appeal Cases</td>
<td>17,319</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Court Assessed Costs Not Provided For</td>
<td>5,230,160</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5. Court Costs:

(a) Court Operations Program,
    Estimated.                 78  78

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td></td>
<td></td>
<td>78</td>
</tr>
</tbody>
</table>

Pursuant to Act No. 558, 1957, Page 777.

Total Court Costs.                         78  78

6. Distribution of Public Documents:

(a) Administrative Support
    Services Program, Estimated .     159,213  159,213

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>159,213</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

As provided in Sections
36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of Alabama 1975.

Total Distribution of Public Documents........... 159,213  159,213
7. Election Expenses:

(a) Special Services Program,
   Estimated.................... 6,345,500 6,345,500
(b) Training of Election Officials.................... 29,966 29,966

For payment of expenses pursuant to the court order entered by the U.S. District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.

SOURCE OF FUNDS:

(1) State General Fund ........ 29,966
(2) State General Fund, Estimated.................... 6,345,500

As provided in Section 17-16-7, Code of Alabama 1975.

Total Election Expenses ...... 6,375,466 6,375,466

8. Emergency Fund, Departmental:

(a) Special Services Program . 5,104,116 5,104,116

SOURCE OF FUNDS:

(1) State General Fund ........ 5,104,116

Total Emergency Fund, Departmental.................... 5,104,116 5,104,116

This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bu-
reau, office or agency, the
Director of Finance shall no-
tify the Chair of the Senate
Finance and Taxation-General
Fund Committee, the Chair of
the House Ways and Means Gen-
eral Fund Committee and the
Director of the Legislative
Fiscal Office of such pending
transfer.

9.  Fair Trial Tax Transfer:
    (a) Court Operations Program,
        Estimated...................  44,000,000  44,000,000

    SOURCE OF FUNDS:

        (1) State General Fund -
            Transfer....................  44,000,000

    Total Fair Trial Tax Transfer .  44,000,000  44,000,000

10. Feeding of Prisoners:
    (a) Institutional Services -
        Corrections Program, Esti-
        mated.......................  8,611,750  8,611,750

    SOURCE OF FUNDS:

        (1) State General Fund .......

For expenses of feeding pris-
oners in county jails in ac-
cordance with Sections 14-6-42
and 14-6-43, Code of Alabama
1975.

    Total Feeding of Prisoners ...  8,611,750  8,611,750

11. Finance - CMIA, Department
    of:
    (a) Fiscal Management Program,
        Estimated...................  90,650  90,650

    SOURCE OF FUNDS:

        (1) State General Fund .......

As provided in Section

    Total Finance - CMIA, Depart-
    ment of........................  90,650  90,650
12. Finance - FEMA, Department
of:

(a) Readiness and Recovery
Program, Estimated ........... 5,287,908
Payments of the State's share
of administrative costs and
matching grants furnished by
the Federal Emergency Manage-
ment Agency.

SOURCE OF FUNDS:

(1) State General Fund ....... 5,287,908
Total Finance - FEMA, Depart-
ment of ....................... 5,287,908

The above appropriation to the
Department of Finance-FEMA
from the State General Fund is
conditioned upon the declara-
tion of a natural disaster
area by the President of the
United States and conditioned
further upon the requirement
by the Federal Emergency Man-
agement Agency or the U.S.
Soil Conservation Service
(SCS) for the State of Alabama
to pay a state match for FEMA
or SCS grants.

13. Forest Fire Fund, Emergency:

(a) Forest Resources Protec-
tion and Development Program

............................. 163,170 163,170

SOURCE OF FUNDS:

(1) State General
Fund-Transfer.............. 163,170

The appropriation to the Emer-
gency Forest Fire Fund shall
be conditioned as provided by
Section 9-3-10.1, Code of Ala-
abama 1975, and shall remain in
the State General Fund until a
demonstrated need is deter-
mined and recommended by the
Director of Finance and ap-
proved by the Governor.
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>14. Governor's Conference, National:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Executive Direction Program, Estimated</td>
<td>163,170</td>
<td></td>
<td>163,170</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund ...........</td>
<td>163,170</td>
<td></td>
<td>163,170</td>
</tr>
<tr>
<td><strong>Total Governor's Conference, National:</strong></td>
<td>163,170</td>
<td></td>
<td>163,170</td>
</tr>
<tr>
<td><strong>15. Governor's Proclamation Expenses:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Executive Direction Program, Estimated</td>
<td>176,055</td>
<td></td>
<td>176,055</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund ...........</td>
<td>176,055</td>
<td></td>
<td>176,055</td>
</tr>
<tr>
<td><strong>Total Governor's Proclamation Expenses:</strong></td>
<td>176,055</td>
<td></td>
<td>176,055</td>
</tr>
<tr>
<td><strong>16. Governor's Widow Retirement:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Executive Direction Program, Estimated</td>
<td>5,802</td>
<td></td>
<td>5,802</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund ...........</td>
<td>5,802</td>
<td></td>
<td>5,802</td>
</tr>
<tr>
<td><strong>Total Governor's Widow Retirement:</strong></td>
<td>5,802</td>
<td></td>
<td>5,802</td>
</tr>
<tr>
<td><strong>17. Law Enforcement Agency, Alabama-Emergency Code:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Readiness and Recovery Program</td>
<td>54,390</td>
<td></td>
<td>54,390</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>----------------</td>
<td>--------------------</td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund ........</td>
<td></td>
<td>54,390</td>
<td></td>
</tr>
<tr>
<td>As provided in Section 32-2-7, Code of Alabama 1975.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Law Enforcement Agency, Alabama-Emergency Code ........</td>
<td></td>
<td>54,390</td>
<td></td>
</tr>
</tbody>
</table>

18. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Special Services Program .</td>
<td></td>
<td>113,313</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund-Transfer............</td>
<td></td>
<td>113,313</td>
</tr>
<tr>
<td>Total Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund</td>
<td></td>
<td>113,313</td>
</tr>
</tbody>
</table>

The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.

19. Law Enforcement Fund:

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Criminal Investigation Program, Estimated ........</td>
<td></td>
<td>13,598</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund ........</td>
<td></td>
<td>13,598</td>
</tr>
<tr>
<td>As provided in Sections 28-4-311 and 28-4-312, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Law Enforcement Fund ...</td>
<td></td>
<td>13,598</td>
</tr>
</tbody>
</table>

20. Law Enforcement Legal Defense:

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Legal Advice and Legal Services Program, Estimated .</td>
<td></td>
<td>786</td>
</tr>
</tbody>
</table>

Page 96
<table>
<thead>
<tr>
<th><strong>General Fund</strong></th>
<th><strong>Earmarked Funds</strong></th>
<th><strong>Appropriation Total</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund .......</td>
<td>786</td>
<td></td>
</tr>
<tr>
<td>To carry out provisions of</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Law Enforcement Legal Defense....................</strong></td>
<td>786</td>
<td>786</td>
</tr>
</tbody>
</table>

**21. Military - Emergency Active Duty Pay:**

(a) Military Operations Program, Estimated............. 754,755 754,755

**SOURCE OF FUNDS:**

(1) State General Fund ....... 754,755

As provided in Section 31-2-133, Code of Alabama 1975.

**Total Military - Emergency Active Duty Pay.............** 754,755 754,755

**22. Municipal Government Capital Improvement Fund:**

(a) Special Services Program, Estimated.................... 25,977,418 25,977,418

**SOURCE OF FUNDS:**

(1) Alabama Trust Fund Income, Estimated.................... 25,977,418

**Total Municipal Government Capital Improvement Fund ......** 25,977,418 25,977,418

**23. Port Authority Transfer, Alabama State:**

(a) State Port Authority Program......................... 3,500,000 3,500,000

**SOURCE OF FUNDS:**

(1) State General Fund ....... 3,500,000

The above appropriation to the Alabama State Port Authority shall be conditioned upon the availability of funds and shall remain in the State Gen-
eral Fund until a demonstrated need is determined and recom-
manded by the Director of Fi-
nance and approved by the Gov-
ernor.

| General Fund Earmarked Funds Appropriation To-
|tal |
|-----------------|-----------------|-----------------|
| 3,500,000       | 3,500,000       |

24. Printing of Codes and Supple-
ments - Secretary of State:

(a) Administrative Support

Services Program, Estimated . 326,340 326,340

SOURCE OF FUNDS:

13. (1) State General Fund ....... 326,340

As provided in Sections
41-21-1 through 41-21-8, Code
of Alabama 1975.

17. Total Printing of Codes and
Supplements - Secretary of
State......................... 326,340 326,340

It is the intent of the Legis-
lature that the number of
Codes and Supplements printed
and distributed shall be lim-
ited to the minimum number
actually needed, utilized, and
required by law. Procedures
should be adopted to verify
the need and utility of re-
quired printed sets to ensure
printing cost savings when
possible.

25. Printing of Legislative Acts
and Journals:

(a) Administrative Support

Services Program, Estimated . 90,650 90,650

SOURCE OF FUNDS:

37. (1) State General Fund ....... 90,650

Total Printing of Legislative
Acts and Journals............. 90,650 90,650

26. Registration of Voters:

(a) Special Services Program,
Estimated..................... 4,580,000 4,580,000
<table>
<thead>
<tr>
<th>Entity</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>First Priority Conditionals - These appropriations shall be joint first priority conditionals which shall be released in full prior to any other conditional appro-</td>
<td></td>
</tr>
</tbody>
</table>

Section 3. In addition to all other appropriations, there is hereby appropriated from the State General Fund the following amounts to be conditioned upon the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor:
Second Priority Conditionals - These appropriations shall be joint second priority conditionals which shall be released in full prior to any other conditional appropriation being released.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unified Judicial System</td>
<td>14,507,493</td>
</tr>
<tr>
<td>Corrections, Department of</td>
<td>19,714,065</td>
</tr>
<tr>
<td>Human Resources, Department of</td>
<td>12,339,189</td>
</tr>
<tr>
<td>Medicaid Agency, Alabama</td>
<td>34,256,280</td>
</tr>
<tr>
<td>Mental Health, Department of</td>
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1  abama

2  Ethics Commission, Alabama  133,930

3  Finance, Department of  4,247,019

4  Forensic Sciences, Department of  1,733,700

5  Forestry Commission, Alabama  1,217,164

6  Geological Survey  313,664

7  Governor's Contingency Fund  5,782

8  Governor's Mansion Authority  10,507

9  Governor's Office  105,665

10  Governor's Office on Disability  6,613

11  Health, Department of Public  2,137,563

12  Health Planning Agency, State  55,788

13  Historical Commission, Alabama  584,905

14  Indian Affairs Commission, Alabama  6,321

15  Labor, Department of  1,034,576

16  Law Enforcement Agency, State  10,161,870

17  Lieutenant Governor, Office of the  50,348

18  Military Department  543,900

19  Oil and Gas Board  195,957

20  Pardons and Paroles, Board of  2,975,593

21  Prosecution Services, Office of  673,402

22  Senior Services, Department of  2,227,910
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<td>Tourism Department, Alabama</td>
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After the release of the first and second priority conditional appropriations, these appropriations shall be joint third prior-
ity conditionals which shall be released in full prior to any other conditional appropriation being released.

Corrections, Department of 6,000,000
Pardons and Paroles, Board of 18,500,000
Governor's Office 500,000

It is the intent of the Legislature that the above conditional amounts are to be used to implement the provisions of Senate Bill 67 of the 2015 Regular Session regarding prison reform.

Economic and Community Affairs, Alabama 5,000,000

For the Alabama Coalition Against Domestic Violence (ACADV) (of which $3,000,000 shall be utilized to implement the Domestic Violence Improvement Program and $2,000,000 shall be distributed to each full certified member domestic violence centers utilizing a funding formula created by ACADV and ADECA).

Section 4. Notwithstanding any other provisions of this act or any other act, any amounts from appropriations for the fiscal year ending September 30, 2015, to the various
state agencies in this act which were unexpended and reverted on September 30, 2015, are hereby reappropriated to the respective offices for the fiscal year beginning October 1, 2015.

Section 5. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated such amounts as may be necessary for the fiscal year ending September 30, 2016, to the Retirement Systems of Alabama from the Senior Services Trust Fund to comply with Section 41-15C-1, Code of Alabama 1975.

Section 6. In addition to all other appropriations heretofore or hereafter made, there is hereby conditionally appropriated any and all amounts from tobacco settlement or litigation for the fiscal year ending September 30, 2016. The amounts are conditioned upon the State of Alabama receiving revenue from tobacco settlement or litigation and upon the recommendation of the Director of Finance, the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the approval of the Governor. The conditional appropriation made herein shall be allocated pursuant to Sections 41-10-620 through 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of Alabama 1975.

Section 7. Except as may be herein otherwise provided, amounts herein specifically appropriated shall be in lieu of the amounts heretofore provided or appropriated by law for such purposes. The amounts herein appropriated are the
maximum amounts to be expended for the purposes herein designated and in no event shall the maximum expenditure provided for any items of expense exceed the amount allocated herein except as may be provided for under Sections 4, 5, 6, 8, 9, 11, 12, and 15 of this bill, as provided in the Budget Management Act of 1976, Sections 41-19-1 et seq., Code of Alabama 1975, and those appropriations herein made, except appropriations to the Alabama Alcoholic Beverage Control Board for the purchase of alcoholic beverages, are and shall be subject to the terms, conditions, provisions and limitations of Sections 41-4-80 et seq., Code of Alabama 1975, and the Budget Management Act of 1976, Sections 41-19-1 et seq., Code of Alabama 1975.

Section 8. Any surplus remaining in any appropriation herein made from the State General Fund to any office, department, bureau, board, commission or agency may be transferred, on order of the Governor, to any other appropriation herein made from the State General Fund when such appropriation to any office, department, bureau, board, commission or agency is insufficient to pay salaries in that office, department, bureau, board, commission or agency.

Section 9. In addition to appropriations herein made, all gifts, grants, insurance proceeds, contributions or entitlements, in excess of the amount carried in the bill, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or
officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 10. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. It is the intent of the Legislature that all state agencies cooperate with the Examiners of Public Accounts to provide the information necessary to conduct recovery audits as provided for in Section 41-5-6.1, Code of Alabama 1975.

Section 11. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission from the appropriate fund or funds of such
department, board, bureau or commission in the amount
necessary to satisfy that court order. Such appropriations are
in addition to any other appropriation heretofore or hereafter
made in this appropriation act. Such appropriations are
conditioned upon the availability of funds and a determination
by the Director of Finance that existing appropriations are
not available for the court-ordered payments.

Section 12. All interest earned from funds paid into
Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
90-556 and Act 91-572 are hereby appropriated to the
Governor's Contingency Fund to be spent at the discretion of
the Governor. Any other interest earned by the state from
Revenue Sharing Investments under the State and Local Fiscal
Assistance Act of 1972, as amended, Public Law 92-512, 92nd
Congress, together with any accruals or reversions thereon are
hereby appropriated to the State General Fund.

Section 13. All encumbered balances of a previous
fiscal year appropriation, other than the exclusions
authorized by this Act or in Section 41-4-93, Code of Alabama
1975, shall lapse no later than September 30 of the fiscal
year immediately following the fiscal year for which the
appropriation was made and shall revert to the credit of the
State General Fund or earmarked fund from which the
appropriation or appropriations were made.
Section 14. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary and said departments, boards, offices, commissions and agencies are hereby directed to make the transfer of funds to the State Personnel Department in said amounts enumerated in this act. All agencies enumerated in this act and receiving services from other governmental agencies enumerated in this act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 15. All funds collected under Section 40-12-43.1 between the effective date of Act 98-191 and September 30, 2015 are hereby appropriated to the Auburn University Center for Governmental Services for the administration of the examiner certification program established by the Alabama Local Tax Institute of Standards and Training as provided in Section 40-12-43.1.

Section 16. It is the intent of the Legislature that the funds appropriated to the Office of the Senate President Pro Tempore in subsection 9 of Section 2A of this act which are not otherwise designated may be expended by the Senate President Pro Tempore for the same purposes as are authorized for the Lieutenant Governor pursuant to Section 29-4-50, Code of Alabama 1975, and the Speaker of the House of Representatives pursuant to Section 29-4-60, Code of Alabama 1975.
Section 17. The appropriations made herein to the
departments, boards, offices, commissions and agencies include
the amounts necessary to pay the State Employees’ Insurance
Board (SEIB). The SEIB rate shall be $850 per month for each
full-time employee for the fiscal year ending September 30,
2016. The State Employees’ Insurance Board will adjust the
insurance program wherever appropriate to maintain the
aforementioned fixed rate.

Section 18. It is the intent of the Legislature that
the Director of Finance shall notify the Chair of the House
Ways and Means General Fund Committee, the Chair of the Senate
Finance and Taxation-General Fund Committee, and the
Legislative Fiscal Officer of any interagency transfers, of
any type, including contracting, of any of the funds
appropriated in this act.

Section 19. If any section, paragraph, sentence,
clause, provision or portion of this act or all or any portion
of any appropriations herein made be held unconstitutional or
invalid, it shall not affect any other section, paragraph,
sentence, clause, provision or portion of this act or any
other appropriation or appropriations or portion thereof
hereby made not in and of itself unconstitutional or invalid.

Section 20. All laws or parts of laws, general,
special, private or local that are in conflict with or
inconsistent with the provisions of this act are hereby
expressly repealed.
Section 21. Each agency of the State funded through the provisions of this act shall provide an equal opportunity for employment and business opportunities for all citizens of this state without regard to sex or race.

Section 22. This act shall become effective October 1, 2015.
House of Representatives

Read for the first time and referred to the House of Representatives committee on Ways and Means
General Fund............................. 05-MAR-15

Read for the second time and placed on the calendar with 1 substitute and 1 amendment.................... 14-MAY-15

Read for the third time and passed as amended............................. 19-MAY-15
Yeas 66, Nays 36, Abstains 0

Jeff Woodard
Clerk