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3 HOUSE WAYS AND MEANS EDUCATION COMMITTEE SUBSTITUTE FOR HB117
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2017.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2017.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2017, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2017, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 **2. Law Institute, Alabama:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Support of Other Educa-		
2	tional Activities Program ..	650,000	650,000
3	SOURCE OF FUNDS:		
4	(1) ETF.....	650,000	
5	Total Law Institute, Alabama .	650,000	650,000
6	3. Legislative Fiscal Office:		
7	(a) Legislative Operations and		
8	Support Program.....	800,000	800,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	800,000	
11	Total Legislative Fiscal Of-		
12	fice.....	800,000	800,000
13	4. Legislative Reference Ser-		
14	vice:		
15	(a) Legislative Operations and		
16	Support Program.....	800,000	800,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	800,000	
19	Total Legislative Reference		
20	Service.....	800,000	800,000
21	5. Legislature:		
22	(a) Legislative Operations and		
23	Support Program	2,848,863	2,848,863
24	SOURCE OF FUNDS:		
25	(1) ETF.....	2,848,863	
26	Total Legislature.....	2,848,863	2,848,863
27			
28	3B. Executive Branch:		
29	1. American Legion and Auxil-		
30	iary Scholarships:		
31	(a) Financial Assistance Pro-		
32	gram, Estimated.....	112,500	112,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	112,500	
3	Total American Legion and Aux-		
4	iliary Scholarships	112,500	112,500
5	To be expended under the pro-		
6	visions of the Code of Alabama		
7	1975, Sections 16-31-1 through		
8	16-31-4.		
9	2. Archives and History, De-		
10	partment of:		
11	(a) Historical Resources Man-		
12	agement Program.....	5,573,705	5,573,705
13	SOURCE OF FUNDS:		
14	(1) ETF.....	5,573,705	
15	Total Archives and History,		
16	Department of.....	5,573,705	5,573,705
17	The above appropriation shall		
18	be expended to support the		
19	educational functions of the		
20	Department of Archives and		
21	History.		
22	3. Arts, State Council on the:		
23	(a) Fine Arts Program	4,434,496	873,800
24	Of the above appropriation,		
25	\$350,000 shall be expended for		
26	the Alabama Center for the		
27	Arts.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	4,434,496	
30	(2) Federal and Local Funds ..		873,800
31	Total Arts, State Council on		
32	the.....	4,434,496	873,800
33	4. Child Abuse and Neglect Pre-		
34	vention, Department of:		
35	(a) Social Services Program ..	1,177,154	1,177,154
36	In accordance with Sections		
37	26-16-1 et seq., Code of Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 bama 1975.

2 SOURCE OF FUNDS:

3 (1) ETF-Transfer.....	1,177,154		
4 Total Child Abuse and Neglect			
5 Prevention, Department of	1,177,154		1,177,154

6 **5. Commerce, Department of:**

7 (a) Industrial Development			
8 Training Institute Program .	55,124,479		55,124,479

9 Of the above appropriation,
 10 \$6,440,154 shall be expended
 11 for the Industrial Development
 12 and Training Program;
 13 \$5,513,341 shall be expended
 14 for the Industrial Training
 15 Program - Operations and Main-
 16 tenance; \$750,000 shall be
 17 expended for a marketing cam-
 18 paign for technical education;
 19 \$42,420,984 shall be expended
 20 for Workforce Development, of
 21 which \$500,000 shall be ex-
 22 pended for the Alabama
 23 Workforce Training Center and
 24 \$1,000,000 shall be used to
 25 provide regional council seed
 26 funding to develop leadership
 27 strategies in the local areas.
 28 Each region will set measur-
 29 able goals through a planning
 30 process to: determine current
 31 and future skills needed in
 32 the local area; develop seam-
 33 less educational pathways; and
 34 align funding with identified
 35 local workforce needs. The
 36 Secretary of the Department of
 37 Commerce shall report quar-
 38 terly to the Chairs of the
 39 Senate Committee on Finance
 40 and Taxation-Education and the
 41 House Ways and Means-Education
 42 Committee and the Legislative
 43 Fiscal Officer any funds ex-
 44 pended for industry certifica-
 45 tion initiatives.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 SOURCE OF FUNDS:

2	(1) ETF.....	55,124,479	
3	Total Commerce, Department of .	55,124,479	55,124,479

4 The funds appropriated for
5 Workforce Development are to
6 be expended for those costs
7 incurred by the State in hon-
8 oring commitments to pay
9 workforce development costs,
10 including services and other
11 assistance and expenses of
12 recruitment and training of a
13 company's workforce, that are
14 undertaken to induce companies
15 to locate and expand their
16 operations in Alabama (de-
17 scribed hereinafter as a "Pro-
18 ject") and to develop and im-
19 plement training, placement
20 and recruitment programs that
21 will improve development and
22 expand the State's workforce.
23 Such costs include, but are
24 not limited to: (i) AIDT oper-
25 ating costs directly related
26 to a Project; (ii) wages and
27 benefits for trainers engaged
28 by AIDT for the purpose of a
29 Project; (iii) costs which the
30 State has agreed to pay under
31 the terms of a Project Agree-
32 ment with a company that are
33 necessary and reasonable
34 charges incurred by the com-
35 pany or its affiliates for
36 personnel providing training
37 to the company's employees,
38 whether those trainers are
39 employees of the company or
40 its vendors or suppliers, in-
41 cluding wages, benefits and
42 travel (domestic and, when
43 necessary, international);
44 (iv) any necessary materials,
45 equipment, manuals, or other
46 relevant training materials;
47 (v) the costs incurred for
48 purchasing or repairing or

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	replacing training tools and		
2	equipment; (vi) costs incurred		
3	for the purchase or construc-		
4	tion and maintenance of train-		
5	ing facilities; (vii) travel		
6	expenses for prospective and		
7	current employees and train-		
8	ees, including travel, food,		
9	lodging, relocation, and other		
10	costs necessary and reasonable		
11	to enable the company to se-		
12	cure a qualified workforce;		
13	and (viii) outside training		
14	fees. The above funds appro-		
15	priated for Workforce Develop-		
16	ment shall be expended primar-		
17	ily for the training of Ala-		
18	bama residents. It is further		
19	the intent that contracts with		
20	vendors to provide workforce		
21	training shall be inclusive		
22	and reflect the racial and		
23	gender diversity of the State.		
24	The Secretary of the Depart-		
25	ment of Commerce shall report		
26	quarterly to the Chairs of the		
27	Senate Committee on Finance		
28	and Taxation - Education and		
29	the House Ways and Means Edu-		
30	cation Committee and the Leg-		
31	islative Fiscal Officer any		
32	funds allocated for workforce		
33	training. Such report shall		
34	include a summary of the per-		
35	sons trained and the vendors		
36	providing the training. The		
37	report shall contain informa-		
38	tion including the residence,		
39	race and gender of the persons		
40	trained and of the principal		
41	or majority owner of the firm		
42	or business contracted with to		
43	provide the training services.		
44	6. Community College System		
45	Board of Trustees, Alabama:		
46	(a) Operations and Maintenance		
47	294,006,074	302,384,130	596,390,204
48	(b) Auxiliary Enterprises		
49		22,065,716	22,065,716
	(c) Restricted Funds		
		306,685,551	306,685,551

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Operations and Maintenance		
2	for Postsecondary Prison		
3			Education..... 9,345,629 9,345,629
4	Of the above appropriation, up		
5	to \$1,939,901 shall be ex-		
6	pended for Therapeutic Educa-		
7	tion; and up to \$2,000,000		
8	shall be expended for the op-		
9	erations and maintenance of		
10	the LifeTech Institute in		
11	Thomasville.		
12	(e) Adult Education Program ..	12,399,190	17,867,774 30,266,964
13	(f) Special Populations Train-		
14	ing.....	4,500,268	4,500,268
15	For education and training		
16	programs to prepare individu-		
17	als designated as special pop-		
18	ulations, as determined by the		
19	Chancellor, for entry into the		
20	workforce through		
21	preemployment skills training,		
22	and intensive career technical		
23	training.		
24	(g) Mine Safety Training Pro-		
25	gram at Bevill State Commu-		
26	community College.....	350,000	350,000
27	(h) Postsecondary Education		
28	Department - Administration .	10,273,567	4,936,919 15,210,486
29			
30	(i) Postsecondary/Tech Col-		
31	leges - Truck Driving Train-		
32	ing.....	240,790	2,000,000 2,240,790
33	Of the above appropriation,		
34	\$240,790 shall be expended for		
35	the Truck Driver Training Pro-		
36	gram at Central Alabama Commu-		
37	nity College. The above appro-		
38	priation from earmarked funds		
39	is estimated and shall be ex-		
40	pended pursuant to Section		
41	32-5-313, Code of Alabama		
42	1975.		
43	(j) Industry Certification		
44	Initiatives.....	2,917,408	2,917,408
45	Industry Certification Initia-		
46	tives funds shall be distrib-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	uted by the Alabama Community		
2	College System Board of Trust-		
3	ees. Of the above appropria-		
4	tion, \$600,000 shall be ex-		
5	pended for career coaches.		
6	(k) Marion Military Institute .	7,820,936	7,820,936
7			
8	(l) Alabama Technology Network		
9	.....	4,896,762	4,896,762
10	Of the above appropriation to		
11	the Alabama Technology Net-		
12	work, \$503,906 shall be ex-		
13	pended for workforce training.		
14	(m) Dual Enrollment	10,300,000	10,000,000
15	Of the above appropriation,		
16	\$200,000 shall be expended for		
17	a Dual Enrollment Pilot Pro-		
18	gram at the Murphy University		
19	Center. The remaining appro-		
20	priation shall be expended at		
21	the direction of the Chancel-		
22	lor of the Alabama Community		
23	College System to continue,		
24	expand, and develop ca-		
25	reer-technical education pro-		
26	grams. The Chancellor will		
27	work with business and indus-		
28	try partners to allocate the		
29	funds in a manner consistent		
30	with addressing identified		
31	needs in the State of Alabama.		
32	Such allocations will further		
33	and/or accommodate the contin-		
34	uation and expansion of dual		
35	enrollment programs.		
36	(n) Career Technnology In-		
37	structors Supplements	2,000,000	2,000,000
38	SOURCE OF FUNDS:		
39	(1) ETF.....	359,050,624	
40	(2) Dual Enrollment Tax Credit		
41	Fund.....		10,000,000
42	(3) Federal and Other Funds ..		655,940,090
43	Total Community College System		
44	Board of Trustees, Alabama ...	359,050,624	665,940,090
			1,024,990,714

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$97,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$250,000 shall be distributed to Enterprise State Community College for the Ozark Community College aviation program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$80,000 shall be distributed Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$250,000 shall be distributed to Beville State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses; \$450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; \$150,000 shall be distributed to Jefferson State Community College for nursing program; \$250,000 shall be distributed to Wallace State Community College - Dothan for the Center for Economic and Workforce Development; \$350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; \$200,000 shall be distributed to Northeast Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

7. Debt Service:

(a) Payments on Endowments ...	81,880	81,880
Payments on endowments shall be as follows:		
For interest on Auburn University Endowment ...	20,280	
For interest on University of Alabama Endowment ...	61,000	
For interest on Grove Hill Endowment ...	600	
(b) Interest on Public School Fund Endowment.....	532,864	532,864

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on Public School Fund		
2	Endowment shall be as follows:		
3	Interest on 16th Section		
4	Lands, Estimated ...410,000		
5	Interest on School Indemnity		
6	Lands, Estimated ...90,000		
7	Interest on Valueless 16th		
8	Section Land ...5,825		
9	Interest on Surplus Revenue		
10	...26,764		
11	Interest on James Wallace Fund		
12	...275		
13	(c) General Obligation Bonds,		
14	Series 2010-A, Estimated ...	4,862,600	4,862,600
15	(d) General Obligation Bonds,		
16	Series 2010-B, Estimated ...	1,524,950	1,524,950
17	(e) General Obligation Bonds,		
18	Series 2007, Estimated	902,223	902,223
19	(f) General Obligation Bonds,		
20	Series 2013-A, Estimated ...	5,758,253	5,758,253
21	(g) General Obligation Bonds,		
22	Series 2010-D, Estimated ...	6,346,814	6,346,814
23	(h) General Obligation Bonds,		
24	Series 2014-A, Estimated ...	664,827	664,827
25	(i) Alabama Incentives Financ-		
26	ing Authority Bonds, Series		
27	2009-B, Estimated	1,476,997	1,476,997
28	(j) Alabama Incentives Financ-		
29	ing Authority Bonds, Series		
30	2009-A, Estimated	209,511	209,511
31	(k) Alabama Incentives Financ-		
32	ing Authority Bonds, Series		
33	2009-C, Estimated	1,445,850	1,445,850
34	SOURCE OF FUNDS:		
35	(1) ETF, Estimated.....	23,273,905	
36	(2) ETF-Transfer.....	532,864	
37	Total Debt Service.....	23,806,769	23,806,769
38	In the event that any of the		
39	above bonds are refunded or		
40	new General Obligation Bonds		
41	are issued, debt service on		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the newly issued bonds may be		
2	paid from the appropriations		
3	made above from the Education		
4	Trust Fund upon the recommen-		
5	dation of the Director of Fi-		
6	nance and the approval of the		
7	Governor.		
8	8. Dental Scholarship Awards,		
9	Board of:		
10	(a) Support of Other Educa-		
11		191,166	191,166
12	tional Activities Program ..		
13	To be expended under the pro-		
14	visions of the Code of Alabama		
15	1975, Sections 16-47-76		
16	through 16-47-81.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	191,166	
18	Total Dental Scholarship		
19	Awards, Board of.....	191,166	191,166
20	9. Early Childhood Education,		
21	Department of:		
22	(a) Social Services Program ..	64,509,146	27,675,000
23	The proposed spending plan for		
24	the ETF monies included in the		
25	above program is as follows:		
26	Office of School Readiness		
27	...62,462,050		
28	Operations and Maintenance		
29	...162,096		
30	Home Instruction for Parents		
31	of Preschool Youngsters		
32	(HIPPIY)/First Teacher Home		
33	Visiting Program ...1,885,000		
34	(b) Children's Policy Council		
35	Program.....		500,000
36	SOURCE OF FUNDS:		
37	(1) ETF.....	64,509,146	
38	(2) Children's Policy Council		
39	Fund.....		500,000
40	(3) Federal and Local Funds ..		27,675,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Early Childhood Educa-		
2	tion, Department of		
	64,509,146	28,175,000	92,684,146
3	It the intent of the Legisla-		
4	ture that the Department no-		
5	tify the members of each local		
6	legislative delegation (when-		
7	ever possible) prior to grants		
8	being awarded in each legisla-		
9	tive district. The Department		
10	shall notify the legislative		
11	delegation of the amount of		
12	the grant, the recipient of		
13	the grant and the date the		
14	grant is awarded.		
15	10. Education, State Board of -		
16	Local Boards of Education:		
17	(a) Foundation Program	3,614,479,859	606,033,711
18	Of the above appropriation,		4,220,513,570
19	\$589,667 shall be distributed		
20	to the Lawrence County Board		
21	of Education.		
22	(b) Transportation Program ...	330,186,059	330,186,059
23	The rate per day for two per-		
24	sonal days and five sick days		
25	for transportation personnel		
26	shall be \$40.		
27	(c) At-Risk Student Program ..	20,267,734	20,267,734
28	Each district shall receive		
29	its pro-rata share for each		
30	student who is defined as be-		
31	ing at-risk of dropping out of		
32	school or is performing at an		
33	academic level below current		
34	grade placement. At-Risk funds		
35	may be expended for student		
36	programs to improve the effi-		
37	ciency and utilization of		
38	technology-based educational		
39	resources in the classroom. As		
40	a part of the above appropria-		
41	tion for the At-Risk Student		
42	Program, there is hereby ap-		
43	propriated \$750,000 for the		
44	Alabama Student Information		
45	Management System (ASIMS).		
46	ASIMS will allow the continued		
47	support and maintenance of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Information Management System		
2	which permits each Local Edu-		
3	cation Agency and the State		
4	Department of Education to		
5	comply with all state and fed-		
6	eral accountability standards		
7	and reporting obligations.		
8	(d) Endowment Interest Pro-		
9	gram-Public School Fund,		
10		532,864	532,864
11	(e) Public School Fund, Esti-		
12		175,000,000	175,000,000
13	Notwithstanding Section		
14	16-13-234, Code of Alabama		
15	1975, the local boards of edu-		
16	cation shall request waivers		
17	to spend Public School Funds		
18	appropriated in this Act, af-		
19	ter the payment of pledged		
20	debt service or obligated cap-		
21	ital projects, for other oper-		
22	ating expenses.		
23		750,800	750,800
24		31,184,889	31,184,889
25	To be distributed so that each school system shall receive one nurse and an addi-		
26	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
27	bership during the first 20 scholastic days after Labor Day of the preceding school		
28	year. The School Nurses Program shall use the following salary matrix to determine		
29	nursing salaries, based on 182 contract days. The pay of any part-time employee		
30	shall conform to the pro-rata share of the following matrix:		
31	Years Expe-		
32	rience	LPN	RN
		RN/MS	
33	less than 3	19,616	37,316
34	3 but less		42,916
35	than 6	21,558	47,198
36	6 but less		
37	than 9	22,486	42,843
38	9 but less		49,269
39	than 12	22,778	43,417
40	12 but less		49,930
41	than 15	23,188	44,207
42	15 but less		50,835
43	than 18	23,697	45,214
44	18 but less		51,998
45	than 21	23,982	45,798
			52,667

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	21 but less			
2	than 24	24,269	46,382	53,342
3	24 but less			
4	than 27	24,785	46,935	53,894
5	27 or more	25,302	47,488	54,447

6 Of the above appropriation for the School Nurses Program, there is hereby appropri-
7 ated \$250,000 for the collection and management of statewide student health data,
8 school by school, by means of the Alabama Student Information Management System
9 (ASIMS).

10	(h) Information Technology			
11	Services Program.....	4,851,369		4,851,369

12 The above appropriation shall
13 be expended by local school
14 systems towards the position
15 of a District Technology Coor-
16 dinator that meets the job
17 description and qualifications
18 established by the State Board
19 of Education.

20	(i) Career Tech Operations and			
21	Maintenance.....	5,000,000		5,000,000

22	(j) Current Units.....	9,609,561		9,609,561
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23 The above appropriation in-
24 cludes funds for start-up pub-
25 lic charter schools which
26 shall be funded at the full
27 amount of the average Founda-
28 tion Program cost per unit.

29 SOURCE OF FUNDS:

30	(1) ETF.....	4,016,330,271		
31	(2) Federal and Local Funds ..		606,033,711	
32	(3) Public School Fund, Esti-			
33	mated.....		175,532,864	
34	Total Education, State Board			
35	of - Local Boards of Education			
36	.....	4,016,330,271	781,566,575	4,797,896,846

37 The above appropriation shall be distributed by the State Board of Education in ac-
38 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
39 16-13-239, and all other laws and regulations of the State Board of Education relat-
40 ing to the expenditure of such funds. These funds shall be used to provide a minimum
41 school term of 180 full instructional days, or the hourly equivalent thereof, and
42 for equitable educational opportunities in the public schools of the State. Founda-
43 tion Program calculations for FY 2016-2017 are based on the funding divisors set

	Education Trust Fund	Earmarked Funds	Appropriation Total
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1 forth below. Units earned under the Foundation Program shall be employed as regular
 2 classroom teachers and assigned by the local board of education. The divisors listed
 3 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
 4 Legislature that local boards of education have flexibility in determining where
 5 reductions are made. Any reductions made using flexibility of state units must com-
 6 ply with federal comparability and supplanting guidelines. Each district will submit
 7 an application for approval by the State Superintendent as to the unit allocation
 8 adjustments requested.

9 Grades K-3 14.25

10 Grades 4-6 21.85

11 Grades 7-8 19.70

12 Grades 9-12 ... 17.95

13 In allocating the funds in the Foundation Program, the State Board of Education
 14 shall allot funds based on the rates established as follows:

15 The Foundation Program shall use the following salary matrix to determine the cost
 16 of instructional salaries, based on 187 contract days, or the hourly equivalent
 17 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
 18 lowing matrix:

Years Experi- ence	BS	MS	6Y	DO	ND
21 less than 3	38,342	44,091	47,543	50,993	38,342
22 3 but less than 23 6	42,173	48,499	52,294	56,092	42,173
24 6 but less than 25 9	44,020	50,622	54,599	58,547	44,020
26 9 but less than 27 12	44,610	51,302	55,319	59,333	44,610
28 12 but less 29 than 15	45,421	52,232	56,321	60,412	45,421
30 15 but less 31 than 18	46,457	53,426	57,607	61,785	46,457
32 18 but less 33 than 21	47,057	54,113	58,349	62,586	47,057
34 21 but less 35 than 24	47,658	54,807	59,095	63,385	47,658
36 24 but less 37 than 27	48,225	55,375	59,665	63,954	48,225
38 27 or more	48,794	55,944	60,233	64,522	48,794

39 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
 40 be an appropriation for the 1% over the total cost of instructional salaries for the
 41 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
 42 year beginning October 1, 2016. For "Fringe Benefits" the rate per day for two per-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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sonal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System employer rate shall be 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$54.07 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$405.45 per unit earned in the Foundation Program; (3) technology at \$169.34 per unit earned in the Foundation Program; (4) professional development at \$63.79 per unit earned in the Foundation Program; and (5) library enhancement at \$21.26 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

11. Education, State Department

of:

(a) Administrative Services

Program.....	161,028,342	61,560,405	222,588,747
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,000,000
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Children First Trust Fund	3,050,000
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The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	also allocate funds to each		
2	local educational agency as a		
3	supplemental appropriation		
4	based upon the number of stu-		
5	dents with identifiable dis-		
6	abilities.		
7	Operations and		
8	Maintenance for		
9	the Alabama		
10	Reading Initia-		
11	41,212,033		
12	It is the in-		
13	tent of the		
14	Legislature		
15	that funds ap-		
16	propriated for		
17	the Alabama		
18	Reading Initia-		
19	tive be ex-		
20	pended only for		
21	the Alabama		
22	Reading Initia-		
23	tive Program.		
24	The State Su-		
25	perintendent of		
26	Education shall		
27	report		
28	semi-annually		
29	to the Chairs		
30	of the Senate		
31	Committee on		
32	Finance and		
33	Taxation - Edu-		
34	cation, the		
35	House Ways and		
36	Means Education		
37	Committee, and		
38	the Permanent		
39	Joint Legisla-		
40	tive Committee		
41	on Finances and		
42	Budgets and the		
43	Legislative		
44	Fiscal Officer		
45	the expendi-		
46	tures for the		
47	Alabama Reading		
48	Initiative Pro-		
49	gram. Such re-		
50	port shall in-		
51	clude, but not		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be limited to,		
2	the specific		
3	amounts ex-		
4	pended for pro-		
5	fessional de-		
6	velopment,		
7	on-site support		
8	and for school		
9	coaches and		
10	support staff		
11	for Alabama		
12	Reading Initia-		
13	tive purposes		
14	only. Flexibil-		
15	ity will be		
16	given to the		
17	State Superin-		
18	tendent to dis-		
19	tribute Alabama		
20	Reading Initia-		
21	tive resources		
22	to the local		
23	boards of edu-		
24	cation on a per		
25	pupil in aver-		
26	age daily mem-		
27	bership basis		
28	for the pur-		
29	chase of ap-		
30	proved text-		
31	books. No money		
32	appropriated		
33	for the Alabama		
34	Reading Initia-		
35	tive or the		
36	Alabama Math,		
37	Science and		
38	Technology Ini-		
39	tiative may be		
40	repurposed by		
41	the State Su-		
42	perintendent of		
43	Education for		
44	any other pur-		
45	pose.		
46	Operations and		
47	Maintenance for		
48	the Alabama		
49	Math, Science		
50	and Technology		
51	Initiative	29,049,318	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above
 2 appropriation,
 3 flexibility
 4 will be given
 5 to the State
 6 Superintendent
 7 of Education to
 8 direct AMSTI
 9 resources to
 10 the districts
 11 based on their
 12 individual
 13 needs. It is
 14 the intent of
 15 the Legislature
 16 that funds ap-
 17 propriated for
 18 the Alabama
 19 Math, Science
 20 and Technology
 21 Initiative be
 22 expended only
 23 for the Alabama
 24 Math, Science
 25 and Technology
 26 Initiative Pro-
 27 gram. The State
 28 Superintendent
 29 of Education
 30 shall report
 31 semi-annually
 32 to the Chairs
 33 of the Senate
 34 Committee on
 35 Finance and
 36 Taxation - Edu-
 37 cation, the
 38 House Ways and
 39 Means Education
 40 Committee, and
 41 the Permanent
 42 Joint Legisla-
 43 tive Committee
 44 on Finances and
 45 Budgets and the
 46 Legislative
 47 Fiscal Officer
 48 the expendi-
 49 tures for the
 50 Alabama Math,
 51 Science and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Technology Ini-		
2	tiative Pro-		
3	gram. Such re-		
4	port shall in-		
5	clude, but not		
6	be limited to,		
7	the amounts		
8	expended for		
9	the equipment,		
10	materials and		
11	supplies needed		
12	to teach math		
13	and science, as		
14	well as the		
15	amounts ex-		
16	pended for pro-		
17	fessional de-		
18	velopment and		
19	on-site sup-		
20	port. No money		
21	appropriated		
22	for the Alabama		
23	Reading Initia-		
24	tive or the		
25	Alabama Math,		
26	Science and		
27	Technology Ini-		
28	tiative may be		
29	repurposed by		
30	the State Su-		
31	perintendent of		
32	Education for		
33	any other pur-		
34	pose.		
35	Arts Education .	1,300,000	
36	Alabama Holo-		
37	caust Commis-		
38	sion	25,000	
39	Statewide Stu-		
40	dent Assessment		
41	.....	16,405,117	
42	To be expended		
43	for expenses		
44	directly re-		
45	lated to stu-		
46	dent assess-		
47	ments.		
48	Children's Eye		
49	Screening Pro-	2,696,460	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram and Fol-		
2	low-up Eye Care		
3	.....	
4	Of the above appropriation,		
5	\$1,348,230 shall be used to		
6	provide eye screening for stu-		
7	dents in Grades K, 2 and 4.		
8	The method of screening shall		
9	be color photo refraction as		
10	developed by the National		
11	Aeronautics and Space Adminis-		
12	tration; and \$1,348,230 shall		
13	be used to provide follow-up		
14	eye care for Grades K, 2 and 4		
15	students. Follow-up eye care		
16	services shall include, but		
17	not be limited to, providing		
18	assistance in obtaining and		
19	coordinating local eye care		
20	services for those children		
21	identified as needing said		
22	follow-up eye care services		
23	whether insured, uninsured or		
24	underinsured. Children identi-		
25	fied as uninsured or		
26	underinsured shall be provided		
27	with free eye exams and free		
28	prescription spectacles. A		
29	database including specific		
30	data by child, grade,		
31	school/system, and services		
32	for outcome-based measurement		
33	shall be maintained and ar-		
34	chived.		
35	Alabama Ear In-		
36	stitute	75,000	
37	Governor's Lo-		
38	cal School and		
39	School System		
40	Academic and		
41	Financial Im-		
42	provement Pro-		
43	gram (At-Risk) .	10,923,133	
44	Military Chil-		
45	dren Support		
46	Plan	800,000	
47	English Lan-		
48	guage Learners		
49	Program	2,005,334	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Based on the 2015-16 school
 2 system count supplied to the
 3 Alabama Department of Educa-
 4 tion by each local superinten-
 5 dent of education, the amount
 6 herein is appropriated on a
 7 per student basis to be uti-
 8 lized by local school boards
 9 to provide assistance to stu-
 10 dents not utilizing English as
 11 their native language so they
 12 may become proficient in read-
 13 ing, writing and speaking Eng-
 14 lish at the earliest possible
 15 time.

16 Tenure Person-
 17 nel Hearings .. 200,000

18 To provide reimbursements for
 19 court reporters and hearing
 20 officers under the provisions
 21 of Title 16, Chapter 24C, Code
 22 of Alabama 1975.

23 Distance Learn-
 24 ing..... 20,865,768

25 Job descriptions shall be de-
 26 veloped by the State Depart-
 27 ment of Education for posi-
 28 tions funded by this appropri-
 29 ation. The hiring of personnel
 30 shall be monitored by the
 31 State Department of Education
 32 for compliance with these job
 33 descriptions. In addition,
 34 these funds shall be used ex-
 35 clusively for the distance
 36 learning initiative ACCESS
 37 (Alabama Connecting Class-
 38 rooms, Educators, and Students
 39 Statewide). The Department
 40 shall allow non-public schools
 41 to participate in the ACCESS
 42 Program through a fee based
 43 program as established by the
 44 Department provided that the
 45 fees be limited to an amount
 46 necessary to cover the actual
 47 costs of extending ACCESS in-
 48 struction to non-public
 49 schools.

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Advanced Place-			
2	ment	6,271,179		
3	Catastrophic			
4	Special Educa-			
5	tion Support			
6	Allocation	2,150,000		
7	(b) Financial Assistance Pro-			
8	gram.....	34,985,017	1,243,848,519	1,278,833,536
9	The proposed spending plan for			
10	the ETF monies included in the			
11	above program is as follows:			
12	Southwest			
13	School of Deaf			
14	and Blind	198,865		
15	Pre-School Pro-			
16	gram (Special			
17	Education)	1,623,062		
18	National Board			
19	for Profes-			
20	sional Teaching			
21	Standards	9,427,424		
22	The above appropriation in-			
23	cludes funds to pay salary			
24	supplements and related bene-			
25	fit costs for NBCT and other			
26	costs of the program. Supple-			
27	ment amounts will be deter-			
28	mined by the availability of			
29	funds based on the number of			
30	National Board Certified			
31	Teachers.			
32	Children's Hos-			
33	pital	703,546		
34	Of the above appropriation,			
35	\$400,000 shall be distributed			
36	to the Children's Hospital for			
37	poison control.			
38	Career Tech			
39	Initiative	4,015,967		
40	The above appropriation shall			
41	be spent on expanding career			
42	tech learning opportunities			
43	for students and to extend			
44	leadership and student orga-			
45	nized activities throughout			
46	the State as defined by the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State Superintendent of Educa-		
2	tion. Of the above appropria-		
3	tion, \$1,700,000 shall be used		
4	to expand the Career Coaches		
5	Program. Furthermore, not more		
6	than \$900,000 of the above		
7	appropriation shall be first		
8	used for agriscience purposes		
9	if an adequate number of RFP's		
10	are received. Such funds shall		
11	be made available through a		
12	competitive grant process to		
13	pay stipends, salaries, bene-		
14	fits and travel of agriscience		
15	teachers who work on a 220 day		
16	or less contract provided		
17	their duties and activities		
18	exceed existing contract		
19	length. In the event all the		
20	agriscience funds are not ap-		
21	plied for, the balance of the		
22	\$900,000 shall revert to the		
23	balance of the appropriation		
24	and shall be distributed at		
25	the discretion of the State		
26	Superintendent of Education		
27	for additional career tech		
28	initiatives not limited to but		
29	including travel and student		
30	leadership development activi-		
31	ties in other career tech pro-		
32	gram disciplines. Of the above		
33	appropriation, \$550,000 shall		
34	be expended for the Informa-		
35	tion Technology Academy.		
36	Teacher		
37	In-Service Cen-		
38	ters	2,584,080	
39	The State Board of Education,		
40	through the State Superinten-		
41	dent of Education, shall ad-		
42	minister the In-Service Cen-		
43	ters and shall monitor the		
44	Centers for compliance with		
45	established accountability		
46	standards. The above appropri-		
47	ation to the In-Service Cen-		
48	ters shall be distributed to		
49	the existing eleven In-Service		
50	Centers in each geographical		
51	area of the state as follows:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of			
2	Alabama			
3	. . . . .	203,625		
4	University of			
5	Alabama at Bir-			
6	mingham			
7	. . . . .	281,923		
8	Alabama A and M			
9	University			
10	. . . . .	256,858		
11	Alabama State			
12	University			
13	. . . . .	221,456		
14	Athens State			
15	University			
16	. . . . .	214,479		
17	Auburn Univer-			
18	sity			
19	. . . . .	223,264		
20	Jacksonville			
21	State Univer-			
22	sity			
23	. . . . .	218,872		
24	University of			
25	Montevallo			
26	. . . . .	229,983		
27	Troy University			
28	. . . . .	232,309		
29	University of			
30	North Alabama			
31	. . . . .	198,974		
32	University of			
33	South Alabama			
34	. . . . .	302,337		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Teacher Profes-		
2	sional Develop-		
3	ment Training .	973,913	
4	This appropriation shall be		
5	used to train teachers (K-12)		
6	in the use of computers in the		
7	classroom. Trainers shall be		
8	chosen who can assist teachers		
9	in learning computer skills,		
10	the use of instructional soft-		
11	ware and classroom use of the		
12	Internet.		
13	Jobs for Ala-		
14	bama's Gradu-		
15	ates (JAG)	800,742	
16	Virtual Library		
17	Project	2,822,627	
18	The State Department of Educa-		
19	tion shall serve as the fiscal		
20	agent for the Virtual Library		
21	Project.		
22	Governor's High		
23	Hopes for Ala-		
24	bama Students .	9,709,791	
25	Of the above appropriation,		
26	\$950,000 shall be expended to		
27	link the Alabama Student In-		
28	formation Management Systems		
29	(ASIMS) to provide parents		
30	access to student information		
31	through a secure parent por-		
32	tal.		
33	Teach for Amer-		
34	ica.....	500,000	
35	It is the intent of the Legis-		
36	lature that funds appropriated		
37	for Teach for America be used		
38	to employ veterans of the		
39	United States Armed Forces		
40	where possible.		
41	Teach for Ala-		
42	bama	500,000	
43	Alabama Foot-		
44	ball Coaches		
45	Association	125,000	
46	Hudson Alpha	750,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Institute -		
2	Science Teacher		
3	Training		
4	National Board		
5	Certification		
6	of Teachers ... 250,000		
7	(c) Alabama Science In Motion		
8	Program.....	1,583,796	1,583,796
9	All funds appropriated to this		
10	program shall be expended in		
11	accordance with Title 16,		
12	Chapters 61B and 61C, Code of		
13	Alabama 1975. Additionally,		
14	any funds unexpended and car-		
15	ried over from prior fiscal		
16	years are hereby		
17	reappropriated.		
18	(d) Disability Determination		
19	for Social Security Program .	101,800,927	101,800,927
20	(e) Gifted Students Program ..	2,500,000	2,500,000
21	Of the above appropriation,		
22	\$750,000 shall be expended for		
23	the Gifted Student Scholarship		
24	Program.		
25	(f) Reading is Fundamental		
26	Program.....	30,000	30,000
27	(g) Liability Insurance Pro-		
28	gram.....	2,250,000	2,250,000
29	SOURCE OF FUNDS:		
30	(1) ETF.....	200,793,359	
31	(2) ETF-Transfer.....	1,583,796	
32	(3) Driver Education and		
33	Training Fund.....	4,982,937	
34	(4) Federal and Local Funds ..	1,397,226,914	
35	(5) Special Education Cata-		
36	strophic Fund.....	5,000,000	
37	Total Education, State Depart-		
38	ment of.....	202,377,155	1,407,209,851
			1,609,587,006
39	The funds appropriated above		
40	shall not be used to implement		
41	standards, programs or student		
42	assessments created by the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Common Core State Standards		
2	Initiative after April 1,		
3	2013.		
4	12. Educational Television Com-		
5	mission:		
6	(a) Educational Television		
7	Program.....	8,407,250	657,917
			9,065,167
8	SOURCE OF FUNDS:		
9	(1) ETF.....	8,407,250	
10	(2) Federal and Local Funds ..		657,917
11	Total Educational Television		
12	Commission.....	8,407,250	657,917
			9,065,167
13	13. Executive Commission on Com-		
14	munity Services Grants, State:		
15	(a) Community Services Grants		
16	Program.....	6,000,000	6,000,000
17	Distributed pursuant to Sec-		
18	tion 29-2-123, Code of Alabama		
19	1975, as amended.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	6,000,000	
22	The above appropriation shall		
23	be used for grants that pro-		
24	mote public education pur-		
25	poses.		
26	Total Executive Commission on		
27	Community Services Grants,		
28	State.....	6,000,000	6,000,000
29	14. Family Practice Rural Health		
30	Board:		
31	(a) Family Practice Rural		
32	Health Program.....	2,411,097	2,411,097
33	SOURCE OF FUNDS:		
34	(1) ETF.....	2,411,097	
35	Total Family Practice Rural		
36	Health Board.....	2,411,097	2,411,097
37	Of the above appropriation, at		
38	least \$131,050 shall be ex-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pended for the Auburn Rural		
2	Health Program; a minimum of		
3	\$81,650 shall be expended for		
4	the Tuskegee Area Health Edu-		
5	cation Center (TAHEC);		
6	\$875,000 shall be expended for		
7	the Rural Medical Scholars		
8	Program at the University of		
9	Alabama at Tuscaloosa; and		
10	\$561,350 shall be expended for		
11	the Rural Health Program at		
12	the University of Alabama in		
13	Huntsville.		
14	15. Finance, Department of:		
15	(a) Employee Benefits Program .	1,739,708	1,739,708
16	SOURCE OF FUNDS:		
17	(1) ETF, Estimated.....	1,739,708	
18	Total Finance, Department of .	1,739,708	1,739,708
19	To be distributed by the State		
20	Comptroller to the designated		
21	beneficiaries or estates for		
22	unused sick leave pursuant to		
23	Code of Alabama 1975, Section		
24	16-1-18.2.		
25	16. Fine Arts, Alabama School of:		
26	(a) Financial Assistance Pro-		
27	gram.....	7,500,117	740,400
28	SOURCE OF FUNDS:		
29	(1) ETF.....	7,500,117	
30	(2) Federal and Local Funds ..		740,400
31	Total Fine Arts, Alabama		
32	School of.....	7,500,117	740,400
33	17. Fire Fighters' Personnel		
34	Standards and Education Com-		
35	mission, Alabama/Fire College:		
36	(a) Operations and Maintenance		
37	.....	4,232,521	2,382,611
38	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	4,232,521	
2	(2) Federal and Local Funds ..		2,382,611
3	Total Fire Fighters' Personnel		
4	Standards and Education Com-		
5	mission, Alabama/Fire College .	4,232,521	6,615,132
6	18. Geological Survey:		
7	(a) Discovery and Development		
8	of Mineral, Energy and Water		
9	Resources, Geologic Research		
10	and Topographic Mapping Pro-		
11	gram.....	500,000	500,000
12	SOURCE OF FUNDS:		
13	(1) ETF.....	500,000	
14	Total Geological Survey	500,000	500,000
15	19. Health, Department of Public:		
16	(a) Public Health Services		
17	Program.....	12,910,003	12,910,003
18	Of the above appropriation,		
19	\$528,909 shall be expended for		
20	AIDS Alabama; \$347,463 shall		
21	be expended for the Alabama		
22	Kidney Foundation; \$550,000		
23	shall be expended for the Cen-		
24	ter for Ethics and Social Re-		
25	sponsibility and Impact Ala-		
26	bama; and \$450,000 shall be		
27	expended for the Statewide		
28	Trauma System to include		
29	\$200,000 for a Statewide		
30	Stroke System.		
31	(b) Continuing Education for		
32	EMT Personnel.....	1,635,782	1,635,782
33	With the above appropriation,		
34	the Department shall offer		
35	performance-based awards to		
36	regional EMS agencies for the		
37	purpose of providing continu-		
38	ing education to EMTs and		
39	strengthening the EMS infra-		
40	structure.		
41	(c) Alabama Medical Education		
42	Consortium.....	2,000,000	2,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$450,000 shall be expended for		
3	the Rural Alabama Teaching		
4	Health Center.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	16,545,785	
7	Total Health, Department of		
8	Public.....	16,545,785	16,545,785
9	20. Higher Education, Alabama		
10	Commission on:		
11	(a) Planning and Coordination		
12	Services Program.....	3,252,892	225,000
13			3,477,892
14	The proposed spending plan for		
15	the ETF monies included in the		
16	above program is as follows:		
17	Operations and		
18	Maintenance ...	3,252,892	
19	(b) Student Financial Aid Pro-		
20	gram.....	9,043,744	9,043,744
21	(1) Policeman's		
22	Survivor Tui-		
23	tion, Estimated		
24	.....	250,725	
25	To be expended under the pro-		
26	visions of the Code of Alabama		
27	1975, Section 36-21-105.		
28	(2) Alabama Na-		
29	tional Guard		
30	Educational As-		
31	sistance Schol-		
32	arships	624,498	
33	To be expended in accordance		
34	with the Code of Alabama 1975,		
35	Sections 31-10-1 through		
36	31-10-4 and Sections 31-10-20		
37	through 31-10-25.		
38	(3) Alabama		
39	Student Assis-		
40	tance Program .	3,697,551	
41	(4) Educational		
42	Grants Program		
43	(Alabama Stu-		
44	dent Grant Pro-		
	gram)	4,470,970	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) SARA - Ala-		
2	bama State Por-		
3	tal Agent	200,000	
4	(5) Articula-		
5	tion and Gen-		
6	eral Studies		
7	Committee		
8	(AGSC)/ State-		
9	wide Transfer		
10	and Articula-		
11	tion Reporting		
12	System (STARS).		
13	.....	374,867	
14	To be expended in accordance		
15	with Section 16-5-8(e), Code		
16	of Alabama 1975. The purpose		
17	of AGSC/STARS is to provide		
18	Alabama college students with		
19	a simplified, seamless, and		
20	streamlined transfer process		
21	by providing them with accu-		
22	rate transfer information		
23	through state-approved trans-		
24	fer guides. STARS is housed at		
25	Troy University. The Commis-		
26	sion shall work to ensure that		
27	dual enrollment courses apply		
28	towards a degree where appli-		
29	cable.		
30	(d) Support of State Universi-		
31	ties Program.....	5,241,283	5,241,283
32	The proposed spending plan for		
33	the ETF monies included in the		
34	above program is as follows:		
35	(1) Alabama Ag-		
36	ricultural Land		
37	Grant Alliance .	5,241,283	
38	Of the above appropriation to		
39	AALGA, \$4,448,831 shall be		
40	distributed as a state match		
41	for federal funds for those		
42	institutions in the Alliance		
43	required to provide matching		
44	state funds for the first time		
45	in the fiscal year 2000;		
46	\$539,524 shall be allocated		
47	for the McIntire-Stennis For-		
48	estry Research Initiative		
49	Matching Program; \$58,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be allocated for the		
2	Agribusiness Education Pro-		
3	gram; and an additional		
4	\$194,928 shall be distributed		
5	to Tuskegee University for the		
6	USDA matching funds.		
7	(e) Support of Other State		
8		4,588,120	4,588,120
9	Programs.....		
10	The proposed spending plan for		
11	the ETF monies included in the		
12	above program is as follows:		
13	Alabama Forestry Foundation		
14	Black Belt Initiative		
15	...242,000		
16	Soil and Water Conservation		
17	Committee Program ...1,573,376		
18	Black Belt Adventures		
19	...300,000		
20	Black Belt Treasures		
21	...200,000		
22	Alabama Civil Air Patrol		
23	...75,000		
24	National Computer Forensics		
25	Institute ...250,000		
26	Adaptive and Disability Sports		
27	Education ...210,000		
28	Resource Conservation and De-		
29	velopment Programs (RC and D)		
30	...1,587,744		
31	Motorsports Hall of Fame		
32	...150,000		
33	SOURCE OF FUNDS:		
34		24,770,192	
35	(1) ETF.....		
36	(2) Federal and Local Funds ..	1,896,000	
37	Total Higher Education, Ala-		
38	bama Commission on.....	24,770,192	1,896,000
39			26,666,192
40	In addition to the above ap-		
41	propriations, any scholarship		
42	funds transferred from the		
43	State Department of Education		
44	for the Alabama Teacher Re-		
45	cruitment Incentive Program		
46	(ATRIP) shall not revert.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	21. Historical Commission, Ala-		
2	bama:		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	School Child Care Program		
2	and Family and Children Ser-		
3	vices Program.....		
4	Of the above appropriation,		
5	\$175,000 shall be distributed		
6	to the Black Belt Eye Care		
7	Consortium; \$926,114 shall be		
8	distributed to the Greater		
9	Alabama Child Development Pro-		
10	gram for rural day care; and		
11	\$570,932 shall be distributed		
12	to the Wiregrass Rehabilita-		
13	tion Center for day care.		
14	SOURCE OF FUNDS:		
15	(1) ETF-Transfer.....	27,689,792	
16	Total Human Resources, Depart-		
17	ment of.....	27,689,792	27,689,792
18	No funds from the sales tax		
19	for the issuance of food		
20	stamps shall be reverted by		
21	the Department of Human Re-		
22	sources to the Education Trust		
23	Fund. Any funds appropriated		
24	which are in excess of the		
25	amount needed to fund the food		
26	stamp program shall be re-		
27	tained by the Department and		
28	expended for direct services		
29	to children, including the		
30	TANF program.		
31	23. Law Enforcement Agency,		
32	State:		
33	(a) Law Enforcement Program ..	430,000	430,000
34	The above appropriation shall		
35	be expended for active shooter		
36	response training and data-		
37	base.		
38	SOURCE OF FUNDS:		
39	(1) ETF - Transfer.....	430,000	
40	Total Law Enforcement Agency,		
41	State.....	430,000	430,000
42	24. Library Service, Alabama Pub-		
43	lic:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Public Library Service			
2 Program.....	7,553,305	2,955,666	10,508,971
3 Of the above appropriation, a			
4 minimum of \$4,277,745 is to be			
5 distributed to public librar-			
6 ies within the State; and			
7 \$250,000 shall be distributed			
8 to the Alabama Supreme Court			
9 Library.			
10 SOURCE OF FUNDS:			
11 (1) ETF.....	7,553,305		
12 (2) Federal and Local Funds ..		2,955,666	
13 Total Library Service, Alabama			
14 Public.....	7,553,305	2,955,666	10,508,971
15 25. Marine Environmental Sciences			
16 Consortium/Dauphin Island Sea			
17 Lab:			
18 (a) Support of Other Educa-			
19 tional Activities Program ..	4,405,262	8,452,212	12,857,474
20 Of the above appropriation,			
21 \$76,088 shall be expended for			
22 the Mobile Bay National Estu-			
23 ary Program and \$76,088 shall			
24 be expended for the Missis-			
25 sippi-Alabama Sea Grant Con-			
26 sortium.			
27 SOURCE OF FUNDS:			
28 (1) ETF.....	4,405,262		
29 (2) Federal and Local Funds ..		8,452,212	
30 Total Marine Environmental			
31 Sciences Consortium/Dauphin			
32 Island Sea Lab.....	4,405,262	8,452,212	12,857,474
33 26. Mathematics and Science, Ala-			
34 bama School of:			
35 (a) Financial Assistance Pro-			
36 gram.....	6,791,954	1,398,143	8,190,097
37 SOURCE OF FUNDS:			
38 (1) ETF.....	6,791,954		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	1,398,143	
2	Total Mathematics and Science,		
3	Alabama School of.....	6,791,954	1,398,143
			8,190,097
4	27. Medical Scholarship Awards,		
5	Board of:		
6	(a) Support of Other Educa-		
7	tional Activities Program ..	740,014	400,000
8	To be expended under the pro-		1,140,014
9	visions of the Code of Alabama		
10	1975, Sections 16-47-121		
11	through 16-47-129.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	740,014	
14	(2) Federal and Local Funds ..		400,000
15	Total Medical Scholarship		
16	Awards, Board of.....	740,014	400,000
			1,140,014
17	28. Mental Health, Department of:		
18	(a) Institutional Treatment		
19	and Care of Mental Illness		
20	Program.....	5,279,807	5,279,807
21	(b) Substance Abuse Program ..	1,892,794	1,892,794
22	(c) Special Services Program .	1,253,206	1,253,206
23	Of the above appropriation to		
24	the Department of Mental		
25	Health for the Special Ser-		
26	vices Program, the sum of		
27	\$63,900 shall be allocated for		
28	the Alabama Interagency Autism		
29	Coordinating Council and		
30	\$100,000 shall be expended for		
31	Rainbow Omega.		
32	(d) Institutional Treatment		
33	and Care of Intellectually		
34	Disabled Program.....	36,081,540	36,081,540
35	Of the above appropriation to		
36	the Department of Mental		
37	Health for the Institutional		
38	Treatment and Care of Intel-		
39	lectually Disabled Program,		
40	the sum of \$4,207,409 shall be		
41	used to fund ARC-type commu-		
42	nity-based programs, including		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Montgomery Institute for		
2	Neurological Development for		
3	the intellectually disabled in		
4	Alabama; the sum of \$322,155		
5	shall be allocated to Camp		
6	ASCCA; and \$324,533 shall be		
7	transferred to the Eagles'		
8	Wings Program.		
9	SOURCE OF FUNDS:		
10	(1) ETF-Transfer.....	44,507,347	
11	Total Mental Health, Depart-		
12	ment of.....	44,507,347	44,507,347
13	29. Nursing, Alabama Board of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	166,027	6,743,404
17	The above appropriation shall		
18	be expended pursuant to the		
19	provisions of the Code of Ala-		
20	bama 1975, Sections 34-21-60		
21	through 34-21-63. Notwith-		
22	standing the limiting provi-		
23	sions of the Code of Alabama		
24	1975, Sections 34-21-60		
25	through 34-21-63, \$150,000 of		
26	the above appropriation shall		
27	be expended exclusively for		
28	scholarships for advanced de-		
29	grees to train instructors to		
30	teach nursing classes in Ala-		
31	bama colleges and universi-		
32	ties.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	166,027	
35	(2) Alabama Board of Nursing		
36	Trust Fund.....		6,743,404
37	Total Nursing, Alabama Board		
38	of.....	166,027	6,743,404
39	30. Optometric Scholarship		
40	Awards, Board of:		
41	(a) Support of Other Educa-		
42	tional Activities Program ..	125,000	125,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of the Code of Alabama		
3	1975, Sections 34-22-60		
4	through 34-22-65.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	125,000	
7	Total Optometric Scholarship		
8	Awards, Board of.....	125,000	125,000
9	31. Peace Officers' Standards and		
10	Training Commission, Alabama:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	249,017	6,218,324
14	(b) Certified Law Enforcement		
15	Academy Program.....	347,687	500,000
16	Of the above appropriation for		
17	the Certified Law Enforcement		
18	Academy Program, \$347,687 of		
19	ETF monies included therein		
20	shall be expended as follows:		
21	Northeast Po-		
22	lice Academy ..	90,398	
23	Alabama Peace		
24	Officers' Stan-		
25	dards and		
26	Training Com-		
27	mission Law En-		
28	forcement Acad-		
29	emy at		
30	Tuscaloosa	90,398	
31	Alabama Peace		
32	Officers' Stan-		
33	dards and		
34	Training Com-		
35	mission Law En-		
36	forcement Acad-		
37	emy - Baldwin		
38	County	90,398	
39	Alabama Police		
40	Academy	48,677	
41	Montgomery Po-		
42	lice Academy ..	27,816	
43	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	596,704	
2	(2) Alabama Peace Officers'		
3	Standards and Training Fund		
4	- as provided in the Code of		
5	Alabama 1975, Sections		
6	36-21-40 through 36-21-51 ..	6,718,324	
7	Total Peace Officers' Stan-		
8	dards and Training Commission,		
9	Alabama.....	596,704	7,315,028
10	32. Physical Fitness, State Com-		
11	mission on:		
12	(a) Advisory Services Program .	1,197,704	12,983
13	Of the above appropriation,		1,210,687
14	\$359,075 shall be expended for		
15	the Alabama Sports Festival;		
16	\$200,000 shall be expended for		
17	the Alabama Sports Hall of		
18	Fame; and \$387,260 shall be		
19	expended for the Alabama		
20	Sports Council.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	1,197,704	
23	(2) Federal and Local Funds ..		12,983
24	Total Physical Fitness, State		
25	Commission on.....	1,197,704	1,210,687
26	33. Rehabilitation Services, De-		
27	partment of:		
28	(a) Direct Client Services for		
29	the Handicapped Program	41,536,260	137,766,940
30	The proposed spending plan for		179,303,200
31	the ETF monies included in the		
32	above program is as follows:		
33	Homebound	5,461,528	
34	Hemophilia	1,266,309	
35	Children's Re-		
36	habilitation		
37	Services	11,304,808	
38	Of the above appropriation,		
39	the agency will pay to each		
40	hospital the standard per diem		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	paid by the Alabama Medicaid		
2	Agency for services relating		
3	to scoliosis and spina bifida		
4	medical care.		
5	Education of		
6	Dependents of		
7	Blind Parents .	10,399	
8	The above appropriation shall		
9	be allocated for reimbursement		
10	to every state institution of		
11	higher learning, college, uni-		
12	versity, community college, or		
13	junior college, in which bene-		
14	fits are given to dependents		
15	of blind parents under the		
16	provisions of Code of Alabama		
17	1975, Sections 16-33-1 through		
18	16-33-12.		
19	Rehabilitation		
20	Services	12,567,591	
21	Of the above appropriation,		
22	\$88,213 shall be expended for		
23	Teaching Children With Dis-		
24	abilities.		
25	Early Interven-		
26	tion Program ..	8,116,725	
27	Respite Related		
28	Services and		
29	Training	125,000	
30	Rehabilitation		
31	Projects	1,360,631	
32	Rehabilitation		
33	-FMAP	1,323,269	
34	SOURCE OF FUNDS:		
35	(1) ETF.....	41,536,260	
36	(2) Federal and Local Funds ..		135,809,520
37	(3) Impaired Drivers Trust		
38	Fund.....		1,957,420
39	Total Rehabilitation Services,		
40	Department of.....	41,536,260	179,303,200
41	The above appropriation to the		
42	Department of Rehabilitation		
43	Services - Rehabilitation Pro-		
44	jects may be used to contract		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	with providers of cerebral		
2	palsy services.		
3	34. Serve Alabama:		
4	(a) Executive Direction Pro-		
5	gram.....	350,000	350,000
6	SOURCE OF FUNDS:		
7	(1) ETF.....	350,000	
8	Total Serve Alabama	350,000	350,000
9	35. Sickle Cell Oversight and		
10	Regulatory Commission, Ala-		
11	bama:		
12	(a) Support of Other Educa-		
13	tional Activities Program ..	1,304,701	1,304,701
14	Of the above appropriation to		
15	the Alabama Sickle Cell Over-		
16	sight and Regulatory Commis-		
17	sion, the sum of \$25,973 shall		
18	be used to fund travel and		
19	other expenses of the Alabama		
20	Sickle Cell Oversight and Reg-		
21	ulatory Commission and		
22	\$1,278,728 shall be used to		
23	fund university and commu-		
24	nity-based Sickle Cell pro-		
25	grams which were funded from		
26	the ETF budget in FY 2000.		
27	These funds shall be distrib-		
28	uted proportionately to the		
29	distribution made in FY 2003.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	1,304,701	
32	Total Sickle Cell Oversight		
33	and Regulatory Commission,		
34	Alabama.....	1,304,701	1,304,701
35	36. Space Science Exhibit Commis-		
36	sion, Alabama:		
37	(a) Special Services Program .	950,000	27,493,037
38	SOURCE OF FUNDS:		
39	(1) ETF.....	950,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	27,493,037	
2	Total Space Science Exhibit		
3	Commission, Alabama	950,000	27,493,037
			28,443,037
4	37. Supercomputer Authority, Ala-		
5	bama:		
6	(a) Information Technology		
7	Services Program.....	5,513,144	5,239,203
8	The above appropriation is to		10,752,347
9	be expended in accordance with		
10	Sections 41-10-390 through		
11	41-10-406, Code of Alabama		
12	1975.		
13	SOURCE OF FUNDS:		
14	(1) ETF-Transfer.....	5,513,144	
15	(2) Supercomputer Revolving		
16	Fund, Estimated.....		5,239,203
17	Total Supercomputer Authority,		
18	Alabama.....	5,513,144	5,239,203
			10,752,347
19	38. Veterans' Affairs, Department		
20	of:		
21	(a) Administration of Veter-		
22	ans' Affairs Program	2,497,476	2,497,476
23	(b) Student Financial Aid Pro-		
24	gram, Estimated.....	55,810,847	55,810,847
25	For reimbursement to every		
26	state institution of higher		
27	learning, college, university,		
28	community college, junior col-		
29	lege or technical college in		
30	which benefits are given to		
31	veterans, their spouses, wid-		
32	ows, or children under the		
33	provisions of the Code of Ala-		
34	bama 1975, Sections 31-6-1		
35	through 31-6-17.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	58,308,323	
38	Total Veterans' Affairs, De-		
39	partment of.....	58,308,323	58,308,323
40	39. Youth Services, Department		
41	of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Financial Assistance Pro-			
2 gram (School District)	6,402,233		6,402,233
3 The above appropriation shall			
4 be expended by the Youth Ser-			
5 vices Department District in a			
6 manner consistent with the			
7 funding formula cooperatively			
8 established by the Youth Ser-			
9 vices Board and the State			
10 Board of Education pursuant to			
11 the provisions of the Code of			
12 Alabama 1975, Sections 44-1-70			
13 through 44-1-77.			
14 (b) Youth Services Program ...	44,813,799		44,813,799
15 (c) Special Programming for			
16 Achievement Network (SPAN)			
17 Program.....	3,565,732		3,565,732
18 SOURCE OF FUNDS:			
19 (1) ETF.....	54,781,764		
20 Total Youth Services, Depart-			
21 ment of.....	54,781,764		54,781,764
22 3C. Colleges and Universities:			
23 1. Alabama Agricultural and			
24 Mechanical University, Board			
25 of Trustees:			
26 (a) Operations and Maintenance			
27 and Program Support	32,373,002	63,391,963	95,764,965
28 (b) Extension-Urban Affairs			
29 and Non-Traditional Land			
30 Grant Programs.....	3,747,897		3,747,897
31 Pursuant to Knight v. Alabama			
32 Final Settlement Agreement.			
33 (c) Agricultural Research Sta-			
34 tion Fixed Costs.....	277,573		277,573
35 Pursuant to Knight v. Alabama			
36 Final Settlement Agreement.			
37 (d) Auxiliary Enterprises		13,620,236	13,620,236
38 (e) Restricted Funds		39,791,817	39,791,817
39 (f) Agricultural Research and			
40 Extension-State Match	1,190,097		1,190,097
41 (g) Carter Science Center	100,000		100,000
42 (h) Dormitory Renovation	400,000		400,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (i) Huntsville Network for			
2 Urban School Renewal	100,000		100,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	38,188,569		
5 (2) Federal and Other Funds ..		116,804,016	
6 Total Alabama Agricultural and			
7 Mechanical University, Board			
8 of Trustees.....	38,188,569	116,804,016	154,992,585
9 2. Alabama A and M University,			
10 Board of Trustees-Miles Col-			
11 lege Consortium:			
12 (a) Alabama A and M Univer-			
13 sity-Miles College Consor-			
14 tium.....	365,225		365,225
15 SOURCE OF FUNDS:			
16 (1) ETF.....	365,225		
17 Total Alabama A and M Univer-			
18 sity, Board of Trustees-Miles			
19 College Consortium.....	365,225		365,225
20 3. Alabama State University,			
21 Board of Trustees:			
22 (a) Operations and Maintenance			
23 and Program Support	42,721,136	63,167,277	105,888,413
24 The above appropriation for			
25 Operations and Maintenance			
26 includes funds for Health In-			
27 formation Management, Occupa-			
28 tional Therapy, and Physical			
29 Therapy Programs, Title VI			
30 Program Enhancement, EdD in			
31 Educational Leadership, Policy			
32 and Law, and Desegregation			
33 Planning pursuant to the			
34 Knight v. Alabama Final Set-			
35 tlement Agreement.			
36 (b) Auxiliary Enterprises		8,691,777	8,691,777
37 (c) Restricted Funds		42,630,271	42,630,271
38 SOURCE OF FUNDS:			
39 (1) ETF.....	42,721,136		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	114,489,325	
2	Total Alabama State Univer-		
3	sity, Board of Trustees	42,721,136	114,489,325
			157,210,461
4	4. Alabama, University of,		
5	Board of Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support for the		
8	University of Alabama at		
9	Tuscaloosa.....	154,836,324	632,850,930
			787,687,254
10	Of the above appropriation,		
11	\$786,600 shall be expended by		
12	the Alabama Small Business		
13	Development Centers;		
14	\$5,000,000 shall be expended		
15	for the Alabama Transportation		
16	Institute; \$1,000,000 shall be		
17	expended for the Insurance		
18	Information and Research Cen-		
19	ter; \$1,000,000 shall be ex-		
20	pended for the Institute for		
21	Automotive Engineering;		
22	\$360,000 shall be expended for		
23	the State of Alabama Water		
24	Resource Center; and \$600,000		
25	shall be expended for the Ru-		
26	ral Health Care Management		
27	Pilot Program.		
28	(b) Operations and Maintenance		
29	and Program Support for the		
30	University of Alabama at		
31	Birmingham.....	263,792,601	2,030,523,118
			2,294,315,719
32	Of the above appropriation,		
33	\$201,473 shall be expended for		
34	the Minority Dental Program;		
35	\$500,000 shall be expended for		
36	the Center for Diabetic Re-		
37	search; \$306,765 shall be ex-		
38	pended for the High School		
39	Athletic Training Program;		
40	\$500,000 shall be expended for		
41	the UAB School of Medi-		
42	cine-Central Alabama Regional		
43	Campus; \$500,000 shall be ex-		
44	pended for the Center for		
45	Clinical and Transitional Sci-		
46	ence; \$2,000,000 shall be ex-		
47	pended for Genome Alabama; and		
48	\$1,100,000 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Alabama Drug Discovery		
2	Alliance.		
3	(c) Operations and Maintenance		
4	and Program Support for the		
5	University of Alabama in		
6	Huntsville.....		
	46,883,247	100,836,295	147,719,542
7	Of the above appropriation,		
8	\$850,000 shall be expended for		
9	the Alabama Office of the		
10	State Climatologist; and		
11	\$2,250,000 shall be expended		
12	for the Technology Innovation		
13	Incubator Program.		
14	(d) Special Mental Health and		
15	Chauncey Sparks Center for		
16	Developmental and Learning		
17	Disorders, University of		
18	Alabama at Birmingham		
	3,236,628		3,236,628
19	(e) School of Optometry		
20	Fund-Transfer to University		
21	of Alabama at Birmingham		
22	School of Optometry, esti-		
23	mated.....		
		70,000	70,000
24	(f) Auxiliary Enterprises		
		217,048,191	217,048,191
25	(g) Restricted Funds		
		607,203,775	607,203,775
26	(h) University of Alabama at		
27	Birmingham Cancer Center ...		
	5,052,527		5,052,527
28	SOURCE OF FUNDS:		
29	(1) ETF.....		
	473,801,327		
30	(2) Federal and Other Funds ..		
		3,588,532,309	
31	Total Alabama, University of,		
32	Board of Trustees.....		
	473,801,327	3,588,532,309	4,062,333,636
33	5. Athens State University,		
34	Board of Trustees:		
35	(a) Operations and Maintenance		
36	and Program Support		
	12,071,764	18,920,260	30,992,024
37	(b) Auxiliary Enterprises		
		366,810	366,810
38	(c) Restricted Funds		
		23,642,000	23,642,000
39	SOURCE OF FUNDS:		
40	(1) ETF.....		
	12,071,764		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	42,929,070	
2	Total Athens State University,		
3	Board of Trustees.....	12,071,764	42,929,070
			55,000,834
4	6. Auburn University, Board of		
5	Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support, Auburn		
8	University.....	160,975,206	535,330,071
			696,305,277
9	(b) Auxiliary Enterprises		185,272,771
			185,272,771
10	(c) Restricted Funds		70,433,333
			70,433,333
11	(d) Operations and Maintenance		
12	and Program Support, Alabama		
13	Agricultural Experiment Sta-		
14	tion.....	31,190,127	6,941,386
			38,131,513
15			
16	(e) Operations and Maintenance		
17	and Program Support, Alabama		
18	Cooperative Extension System		
19	.....	32,520,230	1,774,817
			34,295,047
20	(f) Operations and Maintenance		
21	and Program Support, Auburn		
22	University at Montgomery ...	22,994,919	50,014,019
			73,008,938
23	Of the above appropriation,		
24	\$114,915 shall be expended for		
25	the Senior Resource Center.		
26	(g) Cyber Security Center for		
27	Research related to Economic		
28	Development Initiatives and		
29	associated education pro-		
30	grams.....	1,500,000	1,500,000
31	(h) Auburn Aviation Center ...	5,000,000	5,000,000
32	SOURCE OF FUNDS:		
33	(1) ETF.....	254,180,482	
34	(2) Federal and Other Funds ..		849,766,397
35	Total Auburn University, Board		
36	of Trustees.....	254,180,482	849,766,397
			1,103,946,879
37	7. Jacksonville State Univer-		
38	sity, Board of Trustees:		
39	(a) Operations and Maintenance		
40	and Program Support	37,958,892	69,574,251
			107,533,143

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$300,000 shall be expended for		
3	the Little River Canyon Field		
4	School; \$500,000 shall be ex-		
5	pended for the Center for Man-		
6	ufacturing Support; \$500,000		
7	shall be expended for the Cen-		
8	ter for Applied Forensics;		
9	\$100,000 shall be expended for		
10	the Sports Medicine Education		
11	Initiative; and \$100,000 shall		
12	be expended for the Economic		
13	Development Initiative. Not-		
14	withstanding any provision of		
15	law to the contrary, any		
16	amount appropriated to Jack-		
17	sonville State University for		
18	the Little River Canyon Field		
19	School, for the fiscal year		
20	ending September 30, 2017,		
21	which is unexpended shall re-		
22	main at Jacksonville State		
23	University to be expended for		
24	the Little River Canyon Field		
25	School.		
26	(b) Auxiliary Enterprises	11,705,737	11,705,737
27	(c) Restricted Funds	69,743,725	69,743,725
28	SOURCE OF FUNDS:		
29	(1) ETF.....	37,958,892	
30	(2) Federal and Other Funds ..	151,023,713	
31	Total Jacksonville State Uni-		
32	versity, Board of Trustees ...	37,958,892	188,982,605
33	8. Montevallo, University of,		
34	Board of Trustees:		
35	(a) Operations and Maintenance		
36	and Program Support	19,578,151	55,337,065
37	Of the above appropriation,		
38	\$1,000,000 shall be expended		
39	for the upgrade of facilities.		
40	(b) Auxiliary Enterprises	8,348,219	8,348,219
41	(c) Restricted Funds	11,911,986	11,911,986
42	(d) American Village	25,000	25,000
43	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	19,603,151	
2	(2) Federal and Other Funds ..		56,019,119
3	Total Montevallo, University		
4	of, Board of Trustees	19,603,151	56,019,119
			75,622,270
5	9. North Alabama, University		
6	of, Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	27,786,242	55,593,311
9	Of the above appropriation,		83,379,553
10	\$1,000,000 shall be expended		
11	for the Nursing Program.		
12	(b) Auxiliary Enterprises		16,638,577
13	(c) Restricted Funds		5,296,000
14	SOURCE OF FUNDS:		
15	(1) ETF.....	27,786,242	
16	(2) Federal and Other Funds ..		77,527,888
17	Total North Alabama, Univer-		
18	sity of, Board of Trustees ...	27,786,242	77,527,888
			105,314,130
19	10. South Alabama, University of,		
20	Board of Trustees:		
21	(a) Operations and Maintenance		
22	and Program Support	103,984,718	570,350,345
23	Of the above appropriation,		674,335,063
24	\$50,000 shall be expended for		
25	the School of Banking.		
26	(b) Auxiliary Enterprises		29,481,655
27	(c) Restricted Funds		65,000,000
28	(d) University of South Ala-		
29	bama - Cancer Center	3,000,000	3,000,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	106,984,718	
32	(2) Federal and Other Funds ..		664,832,000
33	Total South Alabama, Univer-		
34	sity of, Board of Trustees ...	106,984,718	664,832,000
			771,816,718
35	11. Troy University, Board of		
36	Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	47,978,360	167,908,822	215,887,182
3 Of the above appropriation,			
4 \$250,000 shall be expended for			
5 the Agriculture Center Board.			
6 (b) Auxiliary Enterprises		20,561,014	20,561,014
7 (c) Restricted Funds		6,078,690	6,078,690
8 SOURCE OF FUNDS:			
9 (1) ETF.....	47,978,360		
10 (2) Federal and Other Funds ..		194,548,526	
11 Total Troy University, Board			
12 of Trustees.....	47,978,360	194,548,526	242,526,886
13 12. West Alabama, University of,			
14 Board of Trustees:			
15 (a) Operations and Maintenance			
16 and Program Support	15,896,820	19,292,996	35,189,816
17 Of the above appropriation,			
18 \$50,000 shall be expended for			
19 National Young Farmers; and			
20 \$400,000 shall be expended for			
21 the Workforce Development and			
22 Training Center.			
23 (b) Auxiliary Enterprises		6,270,119	6,270,119
24 (c) Restricted Funds		632,588	632,588
25 SOURCE OF FUNDS:			
26 (1) ETF.....	15,896,820		
27 (2) Federal and Local Funds ..		26,195,703	
28 Total West Alabama, University			
29 of, Board of Trustees	15,896,820	26,195,703	42,092,523
30 3D. Alabama Innovation Fund:			
31 1. Alabama Innovation Fund:			
32 (a) Alabama Innovation Fund ..	1,420,133		1,420,133
33 SOURCE OF FUNDS:			
34 (1) ETF.....	1,420,133		
35 Total Alabama Innovation Fund .	1,420,133		1,420,133

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	The above appropriation shall			
2	be used for economic develop-			
3	ment and research purposes			
4	recommended by the Secretary			
5	of the Alabama Department of			
6	Commerce and approved by the			
7	Governor. The Secretary of the			
8	Department of Commerce shall			
9	notify the Chairs of the House			
10	Ways and Means-Education Com-			
11	mittee and the Senate Finance			
12	and Taxation-Education Commit-			
13	tee in writing at least 10			
14	days prior to the disbursement			
15	of any funds. Such notifica-			
16	tion shall include the project			
17	description and the amount to			
18	be disbursed. Of the above			
19	appropriation, \$1,000,000			
20	shall be allocated for the			
21	Neurological Research Project.			
22	3E. Other:			
23	1. Deaf and Blind, Alabama In-			
24	stitute for, Board of Trust-			
25	ees:			
26	(a) Adult Programs.....	12,953,242	5,859,316	18,812,558
27	Of the above appropriation,			
28	\$10,000 shall be expended for			
29	the Birmingham Regional Of-			
30	fice.			
31	(b) Children and Youth Pro-			
32	grams.....	31,474,051	4,084,563	35,558,614
33	(c) Industries for the Blind .	8,576,953	23,481,793	32,058,746
34	SOURCE OF FUNDS:			
35	(1) ETF.....	53,004,246		
36	(2) Federal and Other Funds ..		33,425,672	
37	Total Deaf and Blind, Alabama			
38	Institute for, Board of Trust-			
39	ees.....	53,004,246	33,425,672	86,429,918
40	2. Treasurer, State:			
41	(a) PACT Program.....	63,622,000		63,622,000
42	SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.....	63,622,000		
2 Total Treasurer, State	63,622,000		63,622,000

3 Section 4. In addition to all other appropriations,
4 there is hereby appropriated from the Education Trust Fund the
5 following amounts to be conditioned on the availability of
6 funds, the recommendation of the Director of Finance, and the
7 approval of the Governor:

<u>Entity</u>	<u>Appropriation</u>
8 K-12 Foundation Program - Transportation	\$3,684,602
9 K-12 Foundation Program - Textbooks	\$7,000,000
10 K-12 Foundation Program - Student Materials	\$1,500,000
11 K-12 Foundation Program - Professional Devel-	
12 opment	\$1,500,000
13 K-12 Foundation Program - Other Current Ex-	
14 penses	\$17,700,000
15 Alabama Community College System - Operations	
16 and Maintenance	\$2,000,000
17 Universities - Operations and Maintenance	\$5,752,500
18 Board of Medical Scholarships - Physicians	\$1,000,000
19 Board of Medical Scholarships - Physicians As-	
20 sistants	\$1,000,000

1	Board of Nursing - Nurse Practitioners	\$1,000,000
2	Innovation Fund	\$4,000,000

3 Section 5. In addition to the appropriations herein
4 made, all gifts, grants, contributions, insurance proceeds or
5 entitlements, in excess of the amount carried in this act,
6 including grants by the Congress of the United States,
7 municipalities or counties, to any department, division,
8 board, bureau, commission, agency, institution, office or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office or officer to be used only for the purpose
13 or purposes for which the grant or contribution was or shall
14 be made. Further, all state, county, municipal and educational
15 entities are authorized to disburse such sums as deemed
16 necessary by mutual agreement between said entities and the
17 State of Alabama, Department of Examiners of Public Accounts
18 to partially defray the cost of auditing services performed by
19 said agency. All such sums are hereby appropriated and
20 reappropriated if necessary to the Department of Examiners of
21 Public Accounts for audit services, to be expended through the
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 6. The State Superintendent of Education
24 shall make requisitions to the State Comptroller in favor of
25 the proper beneficiary in accordance with the law and rules

1 and regulations governing the expenditure or disbursement of
2 any and all funds appropriated to the State Department of
3 Education and/or the State Board of Education in this act,
4 whereupon the Comptroller shall issue his warrant therefor.
5 All other appropriations in this act shall be paid after
6 proper requisitions are made to the State Comptroller in the
7 manner now provided by law.

8 Section 7. Nothing in this act shall be construed to
9 affect or repeal any law authorizing or permitting any
10 college, school or other education or eleemosynary institution
11 of the State to receive, collect or disburse any fees,
12 tuitions, charges, sales, endowments, trusts or income
13 therefrom, which are now or may hereafter be authorized to
14 receive, collect or disburse. The receiving college, school or
15 institution shall further maintain separate accounts for such
16 receipts or shall maintain a system of accounting which will
17 show a cash flow of such receipts received under the provision
18 of this appropriation.

19 Section 8. The appropriations made herein to the
20 departments, boards, offices, commissions, and agencies
21 include the amounts necessary and said departments, boards,
22 offices, commissions, and agencies are hereby directed to make
23 the transfer of funds to the State Personnel Department in the
24 amounts enumerated in the general appropriations act for the
25 fiscal year ending September 30, 2017. All agencies and
26 institutions enumerated in this act that receive services from
27 other governmental agencies enumerated in this act or the

1 general appropriations act shall make full payment in a timely
2 manner (as determined by the Department of Finance) for such
3 services.

4 Section 9. All encumbered balances of a previous
5 fiscal year appropriation other than the exclusions authorized
6 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
7 later than September 30 of the fiscal year immediately
8 following the fiscal year for which the appropriation was made
9 and shall revert to the credit of the Education Trust Fund or
10 earmarked fund from which the appropriation or appropriations
11 were made.

12 Section 10. Upon certification to the Director of
13 Finance by the State Attorney General that a federal court has
14 ordered the State of Alabama to pay claims, attorney fees, or
15 other costs relating to said court order, funds are hereby
16 appropriated to the affected department, board, bureau, or
17 commission in the amount necessary to satisfy that court
18 order. Such appropriations are in addition to any other
19 appropriation heretofore or hereafter made in this
20 appropriation act. Such appropriations are conditioned upon
21 the availability of funds and a determination by the Director
22 of Finance that other current appropriations are not available
23 for court-ordered payments.

24 Section 11. For FY 2017, local boards of education
25 may exercise flexibility among line item expenditures, not to
26 create a reduction of earned teacher units and/or local board
27 of education support personnel.

1 Section 12. The State Superintendent of Education
2 may approve a request by a local board of education for
3 redirecting Other Current Expense funds designated for
4 pass-through calculations to their local Child Nutrition
5 Program if the redirected funds do not prevent the Child
6 Nutrition Program of that local board of education from
7 maintaining a fund balance equal to or greater than a
8 two-month operating reserve.

9 Section 13. The appropriations made herein to the
10 departments, boards, offices, commissions and agencies include
11 the amounts necessary to pay the State Employees' Insurance
12 Board (SEIB). The SEIB rate shall be \$825 per month for each
13 full-time employee for the fiscal year ending September 30,
14 2017. The State Employees' Insurance Board will adjust the
15 insurance program wherever appropriate to maintain the
16 aforementioned fixed rate.

17 Section 14. Notwithstanding any other provisions of
18 this act or any other act, any amount from appropriations for
19 the fiscal year ending September 30, 2016 to the various state
20 agencies and institutions in this act, except appropriations
21 from the Education Trust Fund, which are unexpended and
22 reverted on September 30, 2016 are hereby reappropriated to
23 the respective state agencies, offices and institutions for
24 the fiscal year beginning October 1, 2016.

25 Section 15. If any section, paragraph, sentence,
26 clause, provision or portion of this act or all or any portion
27 of the appropriations herein made is held unconstitutional or

1 invalid, it shall not affect any other section, paragraph,
2 sentence, clause, provision or portion of this act or any
3 other appropriation or appropriations or portion thereof
4 hereby made not in and of itself unconstitutional or invalid.

5 Section 16. All laws or parts of laws, general,
6 special, private or local in conflict with or inconsistent
7 with the provisions of this act are hereby expressly repealed.

8 Section 17. This act shall become effective on
9 October 1, 2016.