

1 HB117
2 177124-2
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 03-FEB-16

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ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2017.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2017, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,
2 Driver Education and Training Fund, Special Education
3 Catastrophic Fund, Public School Fund and other listed funds
4 and are hereby made for the support of public education in
5 Alabama for the fiscal year ending September 30, 2017, and the
6 appropriations herein made shall be subject to the provisions,
7 terms, conditions and limitations of the Budget and Financial
8 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
9 the provisions of the Budget Management Act of 1976 (Code of
10 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
11 amounts hereinafter specified.

12 (b) Amounts shown hereinunder the columns "Earmarked
13 Funds" and "Appropriation Total" are as set forth for the
14 purpose of establishing amounts estimated to be available by
15 programmatic area from sources other than those listed in
16 subsection (a) of this Section 2, in order, upon consideration
17 of such other funds so estimated to be available, to promote
18 the accountability for an efficient use of funds available,
19 and the same are hereby appropriated by the Legislature.
20 Provided, however, that regardless of the ending date of any
21 pay period which has been or may be established by the
22 Legislature for the payment of salaries of state employees,
23 the entire payment due shall be made from the fiscal year's
24 appropriation in which the pay date falls.

25 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.	6,266,034		
Total Examiner of Public Ac- counts.	6,266,034		6,266,034
<p>The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.</p>			
2. Law Institute, Alabama:			
(a) Support of Other Educa- tional Activities Program	650,000		650,000
SOURCE OF FUNDS:			
(1) ETF.	650,000		
Total Law Institute, Alabama	650,000		650,000
3. Legislative Fiscal Office:			
(a) Legislative Operations and Support Program.	1,650,000		1,650,000
<p>Of the above appropriation, \$850,000 shall be expended for performance and efficiency evaluations of state agencies.</p>			
SOURCE OF FUNDS:			
(1) ETF.	1,650,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Legislative Fiscal Of-		
2	fice.....		
	1,650,000		1,650,000
3	4. Legislative Reference Ser-		
4	vice:		
5	(a) Legislative Operations and		
6	Support Program.....		
	800,000		800,000
7	SOURCE OF FUNDS:		
8	(1) ETF.....		
	800,000		
9	Total Legislative Reference		
10	Service.....		
	800,000		800,000
11	5. Legislature:		
12	(a) Legislative Operations and		
13	Support Program		
	2,848,863		2,848,863
14	SOURCE OF FUNDS:		
15	(1) ETF.....		
	2,848,863		
16	Total Legislature.....		
	2,848,863		2,848,863
17			
18	3B. Executive Branch:		
19	1. American Legion and Auxil-		
20	iary Scholarships:		
21	(a) Financial Assistance Pro-		
22	gram, Estimated.....		
	112,500		112,500
23	SOURCE OF FUNDS:		
24	(1) ETF.....		
	112,500		
25	Total American Legion and Aux-		
26	iliary Scholarships		
	112,500		112,500
27	To be expended under the pro-		
28	visions of the Code of Alabama		
29	1975, Sections 16-31-1 through		
30	16-31-4.		
31	2. Archives and History, De-		
32	partment of:		
33	(a) Historical Resources Man-		
	5,573,705		5,573,705

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	agement Program.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	5,573,705	
4	Total Archives and History,		
5	Department of.....	5,573,705	5,573,705
6	The above appropriation shall		
7	be expended to support the		
8	educational functions of the		
9	Department of Archives and		
10	History.		
11	3. Arts, State Council on the:		
12	(a) Fine Arts Program	4,734,496	873,800
13	Of the above appropriation,		
14	\$400,000 shall be expended for		
15	the Alabama Center for the		
16	Arts.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	4,734,496	
19	(2) Federal and Local Funds ..		873,800
20	Total Arts, State Council on		
21	the.....	4,734,496	873,800
22	4. Child Abuse and Neglect Pre-		
23	vention, Department of:		
24	(a) Social Services Program ..	927,148	927,148
25	In accordance with Sections		
26	26-16-1 et seq., Code of Ala-		
27	bama 1975.		
28	SOURCE OF FUNDS:		
29	(1) ETF-Transfer.....	927,148	
30	Total Child Abuse and Neglect		
31	Prevention, Department of	927,148	927,148
32	5. Commerce, Department of:		
33	(a) Industrial Development		
34	Training Institute Program ..	55,124,479	55,124,479

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$6,440,154 shall be expended		
3	for the Industrial Development		
4	and Training Program;		
5	\$5,513,341 shall be expended		
6	for the Industrial Training		
7	Program - Operations and Main-		
8	tenance; \$750,000 shall be		
9	expended for a marketing cam-		
10	paign for technical education;		
11	and \$42,420,984 shall be ex-		
12	pended for Workforce Develop-		
13	ment, of which \$500,000 shall		
14	be expended for the Alabama		
15	Workforce Training Center and		
16	\$1,000,000 shall be used to		
17	provide regional council seed		
18	funding to develop leadership		
19	strategies in the local areas.		
20	Each region will set measur-		
21	able goals through a planning		
22	process to: determine current		
23	and future skills needed in		
24	the local area; develop seam-		
25	less educational pathways; and		
26	align funding with identified		
27	local workforce needs. The		
28	Secretary of the Department of		
29	Commerce shall report quar-		
30	terly to the Chairs of the		
31	Senate Committee on Finance		
32	and Taxation-Education and the		
33	House Ways and Means-Education		
34	Committee and the Legislative		
35	Fiscal Officer any funds ex-		
36	pended for industry certifica-		
37	tion initiatives.		
38	SOURCE OF FUNDS:		
39	(1) ETF.	55,124,479	
40	Total Commerce, Department of .	55,124,479	55,124,479
41	The funds appropriated for		
42	Workforce Development are to		
43	be expended for those costs		
44	incurred by the State in hon-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	oring commitments to pay		
2	workforce development costs,		
3	including services and other		
4	assistance and expenses of		
5	recruitment and training of a		
6	company's workforce, that are		
7	undertaken to induce companies		
8	to locate and expand their		
9	operations in Alabama (de-		
10	scribed hereinafter as a "Pro-		
11	ject") and to develop and im-		
12	plement training, placement		
13	and recruitment programs that		
14	will improve development and		
15	expand the State's workforce.		
16	Such costs include, but are		
17	not limited to: (i) AIDT oper-		
18	ating costs directly related		
19	to a Project; (ii) wages and		
20	benefits for trainers engaged		
21	by AIDT for the purpose of a		
22	Project; (iii) costs which the		
23	State has agreed to pay under		
24	the terms of a Project Agree-		
25	ment with a company that are		
26	necessary and reasonable		
27	charges incurred by the com-		
28	pany or its affiliates for		
29	personnel providing training		
30	to the company's employees,		
31	whether those trainers are		
32	employees of the company or		
33	its vendors or suppliers, in-		
34	cluding wages, benefits and		
35	travel (domestic and, when		
36	necessary, international);		
37	(iv) any necessary materials,		
38	equipment, manuals, or other		
39	relevant training materials;		
40	(v) the costs incurred for		
41	purchasing or repairing or		
42	replacing training tools and		
43	equipment; (vi) costs incurred		
44	for the purchase or construc-		
45	tion and maintenance of train-		
46	ing facilities; (vii) travel		
47	expenses for prospective and		
48	current employees and train-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ees, including travel, food,		
2	lodging, relocation, and other		
3	costs necessary and reasonable		
4	to enable the company to se-		
5	cure a qualified workforce;		
6	and (viii) outside training		
7	fees. The above funds appro-		
8	priated for Workforce Develop-		
9	ment shall be expended primar-		
10	ily for the training of Ala-		
11	bama residents. It is further		
12	the intent that contracts with		
13	vendors to provide workforce		
14	training shall be inclusive		
15	and reflect the racial and		
16	gender diversity of the State.		
17	The Secretary of the Depart-		
18	ment of Commerce shall report		
19	quarterly to the Chairs of the		
20	Senate Committee on Finance		
21	and Taxation - Education and		
22	the House Ways and Means -		
23	Education Committee and the		
24	Legislative Fiscal Officer any		
25	funds allocated for workforce		
26	training. Such report shall		
27	include a summary of the per-		
28	sons trained and the vendors		
29	providing the training. The		
30	report shall contain informa-		
31	tion including the residence,		
32	race and gender of the persons		
33	trained and of the principal		
34	or majority owner of the firm		
35	or business contracted with to		
36	provide the training services.		
37	6. Community College System		
38	Board of Trustees, Alabama:		
39	(a) Operations and Maintenance		
40	296,714,074	302,384,130	599,098,204
41	(b) Auxiliary Enterprises		
42		22,065,716	22,065,716
43	(c) Restricted Funds		
44		306,685,551	306,685,551
45	(d) Operations and Maintenance		
	for Postsecondary Prison		
	9,345,629		9,345,629

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, up		
2	to \$1,939,901 shall be ex-		
3	pended for Therapeutic Educa-		
4	tion; and up to \$2,000,000		
5	shall be expended for the op-		
6	erations and maintenance of		
7	the LifeTech Institute in		
8	Thomasville.		
9	(e) Adult Education Program . . .	12,399,190	17,867,774
			30,266,964
10	(f) Special Populations Train-		
11	ing.....	4,500,268	4,500,268
12	For education and training		
13	programs to prepare individu-		
14	als designated as special pop-		
15	ulations, as determined by the		
16	Chancellor, for entry into the		
17	workforce through		
18	preemployment skills training,		
19	and intensive career technical		
20	training.		
21	(g) Mine Safety Training Pro-		
22	gram at Bevill State Commu-		
23	nity College.....	350,000	350,000
24	(h) Postsecondary Education		
25	Department - Administration .	10,273,567	4,936,919
			15,210,486
26			
27	(i) Postsecondary/Tech Col-		
28	leges - Truck Driver Train-		
29	ing.....	240,790	2,000,000
			2,240,790
30	Of the above appropriation,		
31	\$240,790 shall be expended for		
32	the Truck Driver Training Pro-		
33	gram at Central Alabama Commu-		
34	nity College. The above appro-		
35	priation from earmarked funds		
36	is estimated and shall be ex-		
37	pended pursuant to Section		
38	32-5-313, Code of Alabama		
39	1975.		
40	(j) Industry Certification		
41	Initiatives.....	3,117,408	3,117,408
42	Industry Certification Initia-		
43	tives funds shall be distrib-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	uted by the Alabama Community		
2	College System Board of Trust-		
3	ees. Of the above appropria-		
4	tion, \$600,000 shall be ex-		
5	pended for career coaches.		
6	(k) Marion Military Institute .	7,820,936	7,820,936
7			
8	(l) Alabama Technology Network		
9	.....	4,896,762	4,896,762
10	Of the above appropriation to		
11	the Alabama Technology Net-		
12	work, \$503,906 shall be ex-		
13	pended for workforce training.		
14	(m) Dual Enrollment	10,300,000	10,000,000
15	Of the above appropriation,		
16	\$200,000 shall be expended for		
17	a Dual Enrollment Pilot Pro-		
18	gram at the Murphy University		
19	Center. The remaining appro-		
20	priation shall be expended at		
21	the direction of the Chancel-		
22	lor of the Alabama Community		
23	College System to continue,		
24	expand, and develop ca-		
25	reer-technical education pro-		
26	grams. The Chancellor will		
27	work with business and indus-		
28	try partners to allocate the		
29	funds in a manner consistent		
30	with addressing identified		
31	needs in the State of Alabama.		
32	Such allocations will further		
33	and/or accommodate the contin-		
34	uation and expansion of dual		
35	enrollment programs.		
36	(n) Career Technnology In-		
37	structors Supplements	2,000,000	2,000,000
38	(o) Science, Technology, Engi-		
39	neering, Arts and Math		
40	(STEAM) Pilot Project	250,000	250,000
41	SOURCE OF FUNDS:		
42	(1) ETF.	362,208,624	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Dual Enrollment Tax Credit			
2 Fund.....		10,000,000	
3 (3) Federal and Other Funds . . .		655,940,090	
4 Total Community College System			
5 Board of Trustees, Alabama ...	362,208,624	665,940,090	1,028,148,714

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$200,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$250,000 shall be distributed to Beville State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses in the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; \$275,000 shall be distributed to Jefferson State Community College for nursing program; \$250,000 shall be distributed to Wallace State Community College - Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College - Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; \$200,000 shall be distributed to Northeast Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

7. Debt Service:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Payments on Endowments	81,880	81,880
2	Payments on endowments shall		
3	be as follows:		
4	For interest on Auburn Univer-		
5	sity Endowment . . .20,280		
6	For interest on University of		
7	Alabama Endowment . . .61,000		
8	For interest on Grove Hill		
9	Endowment . . .600		
10	(b) Interest on Public School		
11	Fund Endowment	532,864	532,864
12	Interest on Public School Fund		
13	Endowment shall be as follows:		
14	Interest on 16th Section		
15	Lands, Estimated . . .410,000		
16	Interest on School Indemnity		
17	Lands, Estimated . . .90,000		
18	Interest on Valueless 16th		
19	Section Land . . .5,825		
20	Interest on Surplus Revenue		
21	. . .26,764		
22	Interest on James Wallace Fund		
23	. . .275		
24	(c) General Obligation Bonds,		
25	Series 2010-A, Estimated	4,862,600	4,862,600
26	(d) General Obligation Bonds,		
27	Series 2010-B, Estimated	1,524,950	1,524,950
28	(e) General Obligation Bonds,		
29	Series 2007, Estimated	902,223	902,223
30	(f) General Obligation Bonds,		
31	Series 2013-A, Estimated	5,758,253	5,758,253
32	(g) General Obligation Bonds,		
33	Series 2010-D, Estimated	6,346,814	6,346,814
34	(h) General Obligation Bonds,		
35	Series 2014-A, Estimated	664,827	664,827
36	(i) Alabama Incentives Financ-		
37	ing Authority Bonds, Series		
38	2009-B, Estimated	1,476,997	1,476,997
39	(j) Alabama Incentives Financ-		
40	ing Authority Bonds, Series	209,511	209,511

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2009-A, Estimated		
2	(k) Alabama Incentives Financ-		
3	ing Authority Bonds, Series		
4	2009-C, Estimated		
	1,445,850		1,445,850
5	SOURCE OF FUNDS:		
6	(1) ETF, Estimated.....		
	23,273,905		
7	(2) ETF-Transfer.....		
	532,864		
8	Total Debt Service.....		
	23,806,769		23,806,769
9	In the event that any of the		
10	above bonds are refunded or		
11	new General Obligation Bonds		
12	are issued, debt service on		
13	the newly issued bonds may be		
14	paid from the appropriations		
15	made above from the Education		
16	Trust Fund upon the recommen-		
17	dation of the Director of Fi-		
18	nance and the approval of the		
19	Governor.		
20	8. Dental Scholarship Awards,		
21	Board of:		
22	(a) Support of Other Educa-		
23	tional Activities Program ...		
	191,166		191,166
24	To be expended under the pro-		
25	visions of the Code of Alabama		
26	1975, Sections 16-47-76		
27	through 16-47-81.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....		
	191,166		
30	Total Dental Scholarship		
31	Awards, Board of.....		
	191,166		191,166
32	9. Early Childhood Education,		
33	Department of:		
34	(a) Social Services Program ...		
	66,509,146	27,675,000	94,184,146
35	The proposed spending plan for		
36	the ETF monies included in the		
37	above program is as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Office of School Readiness			
2 ...64,462,050			
3 Operations and Maintenance			
4 ...162,096			
5 Home Instruction for Parents			
6 of Preschool Youngsters			
7 (HIPPY)/First Teacher Home			
8 Visiting Program ...1,885,000			
9 (b) Children's Policy Council			
10 Program.....		500,000	500,000
11 SOURCE OF FUNDS:			
12 (1) ETF.....	66,509,146		
13 (2) Children's Policy Council			
14 Fund.....		500,000	
15 (3) Federal and Local Funds ...		27,675,000	
16 Total Early Childhood Educa-			
17 tion, Department of	66,509,146	28,175,000	94,684,146

18 It is the intent of the Legis-
 19 lature that the Department
 20 notify the members of each
 21 local legislative delegation
 22 (whenever possible) prior to
 23 grants being awarded in each
 24 legislative district. The De-
 25 partment shall notify the leg-
 26 islative delegation of the
 27 amount of the grant, the re-
 28 cipient of the grant and the
 29 date the grant is awarded.

30 **10. Education, State Board of -**
 31 **Local Boards of Education:**

32 (a) Foundation Program	3,625,829,067	606,033,711	4,231,862,778
33 Of the above appropriation,			
34 \$589,667 shall be distributed			
35 to the Lawrence County Board			
36 of Education.			
37 (b) Transportation Program ...	335,778,358		335,778,358
38 The rate per day for two per-			
39 sonal days and five sick days			
40 for transportation personnel			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be \$40.		
2	(c) At-Risk Student Program . . .	20,267,734	20,267,734
3	Each district shall receive		
4	its pro-rata share for each		
5	student who is defined as be-		
6	ing at-risk of dropping out of		
7	school or is performing at an		
8	academic level below current		
9	grade placement. At-Risk funds		
10	may be expended for student		
11	programs to improve the effi-		
12	ciency and utilization of		
13	technology-based educational		
14	resources in the classroom. As		
15	a part of the above appropria-		
16	tion for the At-Risk Student		
17	Program, there is hereby ap-		
18	propriated \$750,000 for the		
19	Alabama Student Information		
20	Management System (ASIMS).		
21	ASIMS will allow the continued		
22	support and maintenance of the		
23	Information Management System		
24	which permits each Local Edu-		
25	cation Agency and the State		
26	Department of Education to		
27	comply with all state and fed-		
28	eral accountability standards		
29	and reporting obligations.		
30	(d) Endowment Interest Pro-		
31	gram-Public School Fund,		
32	Estimated.....	532,864	532,864
33	(e) Public School Fund, Esti-		
34	mated.....	175,000,000	175,000,000
35	Notwithstanding Section		
36	16-13-234, Code of Alabama		
37	1975, the local boards of edu-		
38	cation shall request waivers		
39	to spend Public School Funds		
40	appropriated in this Act, af-		
41	ter the payment of pledged		
42	debt service or obligated cap-		
43	ital projects, for other oper-		
44	ating expenses.		
45	(f) Board of Adjustment	750,800	750,800

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(g) School Nurses Program	31,184,889	31,184,889
2	To be distributed so that each school system shall receive one nurse and an addi-		
3	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
4	bership during the first 20 scholastic days after Labor Day of the preceding school		
5	year. The School Nurses Program shall use the following salary matrix to determine		
6	nursing salaries, based on 182 contract days. The pay of any part-time employee		
7	shall conform to the pro-rata share of the following matrix:		
8	Years Expe-		
9	rience	LPN	RN
			RN/MS
10	less than 3	19,616	37,316
11	3 but less		
12	than 6	21,558	41,046
13	6 but less		
14	than 9	22,486	42,843
15	9 but less		
16	than 12	22,778	43,417
17	12 but less		
18	than 15	23,188	44,207
19	15 but less		
20	than 18	23,697	45,214
21	18 but less		
22	than 21	23,982	45,798
23	21 but less		
24	than 24	24,269	46,382
25	24 but less		
26	than 27	24,785	46,935
27	27 or more	25,302	47,488
28	Of the above appropriation for the School Nurses Program, there is hereby appropri-		
29	ated \$250,000 for the collection and management of statewide student health data,		
30	school by school, by means of the Alabama Student Information Management System		
31	(ASIMS).		
32	(h) Information Technology		
33	Services Program	4,851,369	4,851,369
34	The above appropriation shall		
35	be expended by local school		
36	systems towards the position		
37	of a District Technology Coor-		
38	dinator that meets the job		
39	description and qualifications		
40	established by the State Board		
41	of Education.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (i) Career Tech Operations and			
2 Maintenance.....	5,000,000		5,000,000
3 (j) Current Units.....	9,609,561		9,609,561
4 The above appropriation in-			
5 cludes funds for start-up pub-			
6 lic charter schools which			
7 shall be funded at Foundation			
8 Program cost per unit in the			
9 same manner as other public			
10 K-12 schools.			
11 SOURCE OF FUNDS:			
12 (1) ETF.....	4,033,271,778		
13 (2) Federal and Local Funds . . .		606,033,711	
14 (3) Public School Fund, Esti-			
15 mated.....		175,532,864	
16 Total Education, State Board			
17 of - Local Boards of Education			
18	4,033,271,778	781,566,575	4,814,838,353
19 Upon certification and approval by the Department's Deputy State Superintendent of			
20 the Office of Administrative and Financial Services that the Gardendale City School			
21 System is an operational public school system within the State of Alabama, the De-			
22 partment shall ensure that any Foundation Program funds or other state funds allo-			
23 cated to the Jefferson County School System for students that attended and were			
24 counted in the Average Daily Membership of the Jefferson County School System and			
25 now will attend the Gardendale City School System shall be transferred to the			
26 Gardendale City School System for operational expenses.			
27 The above appropriation shall be distributed by the State Board of Education in ac-			
28 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through			
29 16-13-239, and all other laws and regulations of the State Board of Education relat-			
30 ing to the expenditure of such funds. These funds shall be used to provide a minimum			
31 school term of 180 full instructional days, or the hourly equivalent thereof, and			
32 for equitable educational opportunities in the public schools of the State. Founda-			
33 tion Program calculations for FY 2016-2017 are based on the funding divisors set			
34 forth below. Units earned under the Foundation Program shall be employed as regular			
35 classroom teachers and assigned by the local board of education. The divisors listed			
36 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the			
37 Legislature that local boards of education have flexibility in determining where			
38 reductions are made. Any reductions made using flexibility of state units must com-			
39 ply with federal comparability and supplanting guidelines. Each district will submit			
40 an application for approval by the State Superintendent as to the unit allocation			
41 adjustments requested.			
42 Grades K-3	14.25		

	Education Trust Fund	Earmarked Funds	Appropriation Total
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1	Grades 4-6	21.85	
2	Grades 7-8	19.70	
3	Grades 9-12	17.95	

4 In allocating the funds in the Foundation Program, the State Board of Education
 5 shall allot funds based on the rates established as follows:

6 The Foundation Program shall use the following salary matrix to determine the cost
 7 of instructional salaries, based on 187 contract days, or the hourly equivalent
 8 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
 9 lowing matrix:

10	Years Experi-	BS	MS	6Y	DO	ND
11	ence					
12	less than 3	38,342	44,091	47,543	50,993	38,342
13	3 but less than					
14	6	42,173	48,499	52,294	56,092	42,173
15	6 but less than					
16	9	44,020	50,622	54,599	58,547	44,020
17	9 but less than					
18	12	44,610	51,302	55,319	59,333	44,610
19	12 but less					
20	than 15	45,421	52,232	56,321	60,412	45,421
21	15 but less					
22	than 18	46,457	53,426	57,607	61,785	46,457
23	18 but less					
24	than 21	47,057	54,113	58,349	62,586	47,057
25	21 but less					
26	than 24	47,658	54,807	59,095	63,385	47,658
27	24 but less					
28	than 27	48,225	55,375	59,665	63,954	48,225
29	27 or more	48,794	55,944	60,233	64,522	48,794

30 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
 31 be an appropriation for the 1% over the total cost of instructional salaries for the
 32 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
 33 year beginning October 1, 2016. For "Fringe Benefits" the rate per day for two per-
 34 sonal days and five sick days (for units earned in the Foundation Program) shall be
 35 \$60. The Teachers' Retirement System employer rate shall be 12.01% of salaries for
 36 Tier I members and 10.82% of salaries for Tier II members. The Public Education Em-
 37 ployees' Health Insurance Program (PEHIP) rate shall be \$800 per month for each
 38 full-time employee. As funds are appropriated, the appropriation herein shall in-
 39 clude funds to pay for substitute support employees for each day a support employee
 40 is absent.

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 For "Classroom Instructional Support," the uniform amounts used in determining the
 2 Foundation Program allowance for classroom instructional support shall be: (1) text-
 3 books or digital resources at \$54.07 per pupil in average daily membership during
 4 the first 20 scholastic days after Labor Day of the preceding school year; (2)
 5 classroom materials and supplies at \$405.45 per unit earned in the Foundation Pro-
 6 gram; (3) technology at \$169.34 per unit earned in the Foundation Program; (4) pro-
 7 fessional development at \$63.79 per unit earned in the Foundation Program; and (5)
 8 library enhancement at \$21.26 per unit earned in the Foundation Program. Funds allo-
 9 cated for instructional support units to meet Advanced Education standards may be
 10 used for principals, assistant principals, counselors, and librarians as calculated
 11 by the State Department of Education and assigned to the schools where such units
 12 are earned. An instructional support unit earned for a principal shall be increased
 13 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
 14 and unit schools. An instructional support unit earned for an assistant principal
 15 shall be increased by .10 for elementary schools, middle schools, secondary schools
 16 and unit schools. An instructional support unit earned for a counselor shall be in-
 17 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 18 of funds in the Foundation Program at the local level shall be determined and made
 19 by the local board of education in accordance with rules and regulations of the
 20 State Board of Education and all laws governing such school budgets and expendi-
 21 tures.

22 **11. Education, State Department**

23 **of:**

24 (a) Administrative Services			
25 Program.....	160,848,410	61,560,405	222,408,815

26 The proposed spending plan for
 27 the ETF monies included in the
 28 above program is as follows:

29 Operations and	
30 Maintenance of	
31 the Department .	24,000,000
32 Children First	
33 Trust Fund	3,050,000

34 The above appropriation will
 35 be directed by the State De-
 36 partment of Education towards
 37 the specialized treatment of
 38 students with autism, students
 39 with emotional disabilities
 40 and students with deficit dis-
 41 orders. The Department may
 42 also allocate funds to each
 43 local educational agency as a
 44 supplemental appropriation
 45 based upon the number of stu-

		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
		<u>Fund</u>		<u>tal</u>
1	dents with identifiable dis-			
2	abilities.			
3	Operations and			
4	Maintenance for			
5	the Alabama			
6	Reading Initia-			
7	tive	40,799,601		
8	It is the in-			
9	tent of the			
10	Legislature			
11	that funds ap-			
12	propriated for			
13	the Alabama			
14	Reading Initia-			
15	tive be ex-			
16	pended only for			
17	the Alabama			
18	Reading Initia-			
19	tive Program.			
20	The State Su-			
21	perintendent of			
22	Education shall			
23	report			
24	semi-annually			
25	to the Chairs			
26	of the Senate			
27	Committee on			
28	Finance and			
29	Taxation - Edu-			
30	cation, the			
31	House Ways and			
32	Means Education			
33	Committee, and			
34	the Permanent			
35	Joint Legisla-			
36	tive Committee			
37	on Finances and			
38	Budgets and the			
39	Legislative			
40	Fiscal Officer			
41	the expendi-			
42	tures for the			
43	Alabama Reading			
44	Initiative Pro-			
45	gram. Such re-			
46	port shall in-			
47	clude, but not			
48	be limited to,			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the specific		
2	amounts ex-		
3	pende d for pro-		
4	fessional de-		
5	velopment,		
6	on-site support		
7	and for school		
8	coaches and		
9	support staff		
10	for Alabama		
11	Reading Initia-		
12	tive purposes		
13	only. Flexibil-		
14	ity will be		
15	given to the		
16	State Superin-		
17	tendent to dis-		
18	tribute Alabama		
19	Reading Initia-		
20	tive resources		
21	to the local		
22	boards of edu-		
23	cation on a per		
24	pupil in aver-		
25	age daily mem-		
26	bership basis		
27	for the pur-		
28	chase of ap-		
29	proved text-		
30	books. No money		
31	appropriated		
32	for the Alabama		
33	Reading Initia-		
34	tive or the		
35	Alabama Math,		
36	Science and		
37	Technology Ini-		
38	tiative may be		
39	repurposed by		
40	the State Su-		
41	perintendent of		
42	Education for		
43	any other pur-		
44	pose.		
45	Operations and		
46	Maintenance for		
47	the Alabama		
48	Math, Science	29,049,318	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	and Technology		
3	Initiative		
4	Of the above		
5	appropriation,		
6	flexibility		
7	will be given		
8	to the State		
9	Superintendent		
10	of Education to		
11	direct AMSTI		
12	resources to		
13	the districts		
14	based on their		
15	individual		
16	needs. It is		
17	the intent of		
18	the Legislature		
19	that funds ap-		
20	propriated for		
21	the Alabama		
22	Math, Science		
23	and Technology		
24	Initiative be		
25	expended only		
26	for the Alabama		
27	Math, Science		
28	and Technology		
29	Initiative Pro-		
30	gram. The State		
31	Superintendent		
32	of Education		
33	shall report		
34	semi-annually		
35	to the Chairs		
36	of the Senate		
37	Committee on		
38	Finance and		
39	Taxation - Edu-		
40	cation, the		
41	House Ways and		
42	Means Education		
43	Committee, the		
44	Permanent Joint		
45	Legislative		
46	Committee on		
47	Finances and		
48	Budgets and the		
	Legislative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Fiscal Officer		
2	the expendi-		
3	tures for the		
4	Alabama Math,		
5	Science and		
6	Technology Ini-		
7	tiative Pro-		
8	gram. Such re-		
9	port shall in-		
10	clude, but not		
11	be limited to,		
12	the amounts		
13	expended for		
14	the equipment,		
15	materials and		
16	supplies needed		
17	to teach math		
18	and science, as		
19	well as the		
20	amounts ex-		
21	pended for pro-		
22	fessional de-		
23	velopment and		
24	on-site sup-		
25	port. No money		
26	appropriated		
27	for the Alabama		
28	Reading Initia-		
29	tive or the		
30	Alabama Math,		
31	Science and		
32	Technology Ini-		
33	tiative may be		
34	repurposed by		
35	the State Su-		
36	perintendent of		
37	Education for		
38	any other pur-		
39	pose.		
40	State Charter		
41	School Commis-		
42	sion	200,000	
43	Arts Education .	1,300,000	
44	Alabama Holo-		
45	caust Commis-		
46	sion	40,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Statewide Stu-		
2	dent Assessment		
3	.....	16,405,117	
4	To be expended		
5	for expenses		
6	directly re-		
7	lated to stu-		
8	dent assess-		
9	ments.		
10	Children's Eye		
11	Screening Pro-		
12	gram and Fol-		
13	low-up Eye Care		
14	.....	2,696,460	
15	Of the above appropriation,		
16	\$1,348,230 shall be used to		
17	provide eye screening for stu-		
18	dents in Grades K, 2 and 4.		
19	The method of screening shall		
20	be color photo refraction as		
21	developed by the National		
22	Aeronautics and Space Adminis-		
23	tration; and \$1,348,230 shall		
24	be used to provide follow-up		
25	eye care for Grades K, 2 and 4		
26	students. Follow-up eye care		
27	services shall include, but		
28	not be limited to, providing		
29	assistance in obtaining and		
30	coordinating local eye care		
31	services for those children		
32	identified as needing said		
33	follow-up eye care services		
34	whether insured, uninsured or		
35	underinsured. Children identi-		
36	fied as uninsured or		
37	underinsured shall be provided		
38	with free eye exams and free		
39	prescription spectacles. A		
40	database including specific		
41	data by child, grade,		
42	school/system, and services		
43	for outcome-based measurement		
44	shall be maintained and ar-		
45	chived.		
46	Alabama Ear In-	150,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	stitute		
2	Governor's Lo-		
3	cal School and		
4	School System		
5	Academic and		
6	Financial Im-		
7	provement Pro-		
8	gram (At-Risk) .	10,115,633	
9	Military Chil-		
10	dren Support		
11	Plan	800,000	
12	English Lan-		
13	guage Learners		
14	Program	2,755,334	
15	Based on the 2015-16 school		
16	system count supplied to the		
17	Alabama Department of Educa-		
18	tion by each local superinten-		
19	dent of education, the amount		
20	herein is appropriated on a		
21	per student basis to be uti-		
22	lized by local school boards		
23	to provide assistance to stu-		
24	dents not utilizing English as		
25	their native language so they		
26	may become proficient in read-		
27	ing, writing and speaking Eng-		
28	lish at the earliest possible		
29	time.		
30	Tenure Person-		
31	nel Hearings ...	200,000	
32	To provide reimbursements for		
33	court reporters and hearing		
34	officers under the provisions		
35	of Title 16, Chapter 24C, Code		
36	of Alabama 1975.		
37	Distance Learn-		
38	ing.....	20,865,768	
39	Job descriptions shall be de-		
40	veloped by the State Depart-		
41	ment of Education for posi-		
42	tions funded by this appropri-		
43	ation. The hiring of personnel		
44	shall be monitored by the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State Department of Education		
2	for compliance with these job		
3	descriptions. In addition,		
4	these funds shall be used ex-		
5	clusively for the distance		
6	learning initiative ACCESS		
7	(Alabama Connecting Class-		
8	rooms, Educators, and Students		
9	Statewide). The Department		
10	shall allow non-public schools		
11	to participate in the ACCESS		
12	Program through a fee based		
13	program as established by the		
14	Department provided that the		
15	fees be limited to an amount		
16	necessary to cover the actual		
17	costs of extending ACCESS in-		
18	struction to non-public		
19	schools.		
20	Advanced Place-		
21	ment	6,271,179	
22	Catastrophic		
23	Special Educa-		
24	tion Support		
25	Allocation	2,150,000	
26	(b) Financial Assistance Pro-		
27	gram.....	37,885,513	1,243,848,519
28	The proposed spending plan for		
29	the ETF monies included in the		
30	above program is as follows:		
31	Southwest		
32	School of Deaf		
33	and Blind	198,865	
34	Pre-School Pro-		
35	gram (Special		
36	Education)	1,623,062	
37	National Board		
38	for Profes-		
39	sional Teaching		
40	Standards	9,427,424	
41	The above appropriation in-		
42	cludes funds to pay salary		
43	supplements and related bene-		
44	fit costs for NBCT and other		
45	costs of the program. Supple-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment amounts will be deter-		
2	mined by the availability of		
3	funds based on the number of		
4	National Board Certified		
5	Teachers.		
6	Children's Hos-		
7		703,546	
8	Of the above appropriation,		
9	\$400,000 shall be distributed		
10	to the Children's Hospital for		
11	poison control.		
12	Career Tech		
13		4,073,967	
14	The above appropriation shall		
15	be spent on expanding career		
16	tech learning opportunities		
17	for students and to extend		
18	leadership and student orga-		
19	nized activities throughout		
20	the State as defined by the		
21	State Superintendent of Educa-		
22	tion. Of the above appropria-		
23	tion, \$1,700,000 shall be used		
24	to expand the Career Coaches		
25	Program. Furthermore, not more		
26	than \$900,000 of the above		
27	appropriation shall be first		
28	used for agriscience purposes		
29	if an adequate number of RFP's		
30	are received. Such funds shall		
31	be made available through a		
32	competitive grant process to		
33	pay stipends, salaries, bene-		
34	fits and travel of agriscience		
35	teachers who work on a 220 day		
36	or less contract provided		
37	their duties and activities		
38	exceed existing contract		
39	length. In the event all the		
40	agriscience funds are not ap-		
41	plied for, the balance of the		
42	\$900,000 shall revert to the		
43	balance of the appropriation		
44	and shall be distributed at		
45	the discretion of the State		
46	Superintendent of Education		
47	for additional career tech		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	initiatives not limited to but		
2	including travel and student		
3	leadership development activi-		
4	ties in other career tech pro-		
5	gram disciplines. Of the above		
6	appropriation, \$550,000 shall		
7	be expended for the Informa-		
8	tion Technology Academy and		
9	\$58,000 shall be expended for		
10	the Agribusiness Education		
11	Program.		
12	Principal		
13	Mentoring Pro-		
14		500,000	
15	The Department shall file a		
16	report with the Chairs of the		
17	Senate Committee on Finance		
18	and Taxation-Education and the		
19	House Ways and Means-Education		
20	Committee and the Legislative		
21	Fiscal Officer on the first		
22	day of the 2017 Regular Ses-		
23	sion regarding the expenditure		
24	and usage of the funds appro-		
25	priated to the Principal		
26	Mentoring Program in fiscal		
27	year 2016.		
28	Teacher		
29	In-Service Cen-		
30		2,584,080	
31	The State Board of Education,		
32	through the State Superinten-		
33	dent of Education, shall ad-		
34	minister the In-Service Cen-		
35	ters and shall monitor the		
36	Centers for compliance with		
37	established accountability		
38	standards. The above appropri-		
39	ation to the In-Service Cen-		
40	ters shall be distributed to		
41	the existing eleven In-Service		
42	Centers in each geographical		
43	area of the state as follows:		
44	University of		
45	Alabama		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . .	203,625		
2	University of			
3	Alabama at Bir-			
4	mingham			
5	. . . . .	281,923		
6	Alabama A and M			
7	University			
8	. . . . .	256,858		
9	Alabama State			
10	University			
11	. . . . .	221,456		
12	Athens State			
13	University			
14	. . . . .	214,479		
15	Auburn Univer-			
16	sity			
17	. . . . .	223,264		
18	Jacksonville			
19	State Univer-			
20	sity			
21	. . . . .	218,872		
22	University of			
23	Montevallo			
24	. . . . .	229,983		
25	Troy University			
26	. . . . .	232,309		
27	University of			
28	North Alabama			
29	. . . . .	198,974		
30	University of			
31	South Alabama			
32	. . . . .	302,337		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Teacher Special		
2	Training Pro-		
3	gram		
4	. . . . . 150,000		
5	This appropriation shall be		
6	used for special training for		
7	teachers in collaboration with		
8	Jacksonville State University.		
9	Teacher Profes-		
10	sional Develop-		
11	ment Training ..	973,913	
12	This appropriation shall be		
13	used to train teachers (K-12)		
14	in the use of computers in the		
15	classroom. Trainers shall be		
16	chosen who can assist teachers		
17	in learning computer skills,		
18	the use of instructional soft-		
19	ware and classroom use of the		
20	Internet.		
21	Jobs for Ala-		
22	bama's Gradu-		
23	ates (JAG)	800,742	
24	Virtual Library		
25	Project	2,822,627	
26	The State Department of Educa-		
27	tion shall serve as the fiscal		
28	agent for the Virtual Library		
29	Project.		
30	Governor's High		
31	Hopes for Ala-		
32	bama Students ..	8,855,287	
33	Of the above appropriation,		
34	\$950,000 shall be expended to		
35	link the Alabama Student In-		
36	formation Management Systems		
37	(ASIMS) to provide parents		
38	access to student information		
39	through a secure parent por-		
40	tal.		
41	Teach for Amer-		
42	ica.....	572,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	It is the intent of the Legis-		
2	lature that funds appropriated		
3	for Teach for America be used		
4	to employ veterans of the		
5	United States Armed Forces		
6	where possible.		
7	Alabama Foot-		
8	ball Coaches		
9	Association	125,000	
10	No scholarship awarded by the		
11	association shall be awarded		
12	to a recipient that is an im-		
13	mediate family member of a		
14	current football coach.		
15	Alabama Base-		
16	ball Coaches		
17	Association	50,000	
18	Helping Fami-		
19	lies Initiative		
20	.....	425,000	
21	Of the above appropriation to		
22	the Helping Families Initia-		
23	tive, no funds shall be ex-		
24	pended for executive salaries		
25	or benefits.		
26	Hudson Alpha		
27	Institute -		
28	Science Teacher		
29	Training	750,000	
30	National Board		
31	Certification		
32	of Teachers	250,000	
33	Alabama Teacher		
34	Mentor Program .	3,000,000	
35	Beginning in academic year		
36	2016-2017, in each school		
37	where there is at least one or		
38	more first-year teachers, a		
39	mentor teacher shall be iden-		
40	tified and recommended by the		
41	school principal to the De-		
42	partment of Education based on		
43	(1) his or her commitment to		
44	collaborative work and (2) he		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	or she having at least five		
2	years of teaching experience.		
3	The mentor teacher shall be		
4	compensated in an amount of no		
5	more than one thousand dollars		
6	(\$1,000) for the academic year		
7	for his or her services as a		
8	mentor. The Department shall		
9	clearly define roles and re-		
10	sponsibilities for the mentor		
11	teacher to, at a minimum, in-		
12	clude (1) requiring at least		
13	two meetings per month of the		
14	mentor teacher and the		
15	first-year teacher during the		
16	school year, and (2) requiring		
17	mid-year and year-end report-		
18	ing by the mentor teacher to		
19	his or her principal relating		
20	to the progress of each first		
21	year teacher he or she is		
22	mentoring.		
23	(c) Alabama Science In Motion		
24	Program.....	1,583,796	1,583,796
25	All funds appropriated to this		
26	program shall be expended in		
27	accordance with Title 16,		
28	Chapters 61B and 61C, Code of		
29	Alabama 1975. Additionally,		
30	any funds unexpended and car-		
31	ried over from prior fiscal		
32	years are hereby		
33	reappropriated.		
34	(d) Disability Determination		
35	for Social Security Program .	101,800,927	101,800,927
36	(e) Gifted Students Program .	2,500,000	2,500,000
37	Of the above appropriation,		
38	\$750,000 shall be expended for		
39	the Gifted Student Scholarship		
40	Program.		
41	(f) Reading is Fundamental		
42	Program.....	30,000	30,000
43	(g) Liability Insurance Pro-		
44	gram.....	2,250,000	2,250,000
45	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	203,513,923	
2	(2) ETF-Transfer.....	1,583,796	
3	(3) Driver Education and		
4	Training Fund.....		4,982,937
5	(4) Federal and Local Funds ."		1,397,226,914
6	(5) Special Education Cata-		
7	strophic Fund.....		5,000,000
8	Total Education, State Depart-		
9	ment of.....	205,097,719	1,612,307,570
10	The funds appropriated above		
11	shall not be used to implement		
12	standards, programs or student		
13	assessments created by the		
14	Common Core State Standards		
15	Initiative after April 1,		
16	2013.		
17	12. Educational Television Com-		
18	mission:		
19	(a) Educational Television		
20	Program.....	8,407,250	657,917
21	SOURCE OF FUNDS:		
22	(1) ETF.....	8,407,250	
23	(2) Federal and Local Funds ."		657,917
24	Total Educational Television		
25	Commission.....	8,407,250	9,065,167
26	13. Executive Commission on Com-		
27	munity Services Grants, State:		
28	(a) Community Services Grants		
29	Program.....	6,000,000	6,000,000
30	Distributed pursuant to Sec-		
31	tion 29-2-123, Code of Alabama		
32	1975, as amended.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	6,000,000	
35	The above appropriation shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be used for grants that pro-		
2	mote public education pur-		
3	poses.		
4	Total Executive Commission on		
5	Community Services Grants,		
6	State.....		
	6,000,000		6,000,000
7	14. Family Practice Rural Health		
8	Board:		
9	(a) Family Practice Rural		
10	Health Program.....		
	2,486,097		2,486,097
11	SOURCE OF FUNDS:		
12	(1) ETF.....		
	2,486,097		
13	Total Family Practice Rural		
14	Health Board.....		
	2,486,097		2,486,097
15	Of the above appropriation, at		
16	least \$131,050 shall be ex-		
17	pended for the Auburn Rural		
18	Health Program; a minimum of		
19	\$81,650 shall be expended for		
20	the Tuskegee Area Health Edu-		
21	cation Center (TAHEC);		
22	\$875,000 shall be expended for		
23	the Rural Medical Scholars		
24	Program at the University of		
25	Alabama at Tuscaloosa; and		
26	\$636,350 shall be expended for		
27	the Rural Health Program at		
28	the University of Alabama in		
29	Huntsville.		
30	15. Finance, Department of:		
31	(a) Employee Benefits Program .		
	1,739,708		1,739,708
32	SOURCE OF FUNDS:		
33	(1) ETF, Estimated.....		
	1,739,708		
34	Total Finance, Department of .		
	1,739,708		1,739,708
35	To be distributed by the State		
36	Comptroller to the designated		
37	beneficiaries or estates for		
38	unused sick leave pursuant to		
39	Code of Alabama 1975, Section		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	16-1-18.2.		
2	16. Fine Arts, Alabama School of:		
3	(a) Financial Assistance Pro-		
4	gram.....		
	7,500,117	740,400	8,240,517
5	SOURCE OF FUNDS:		
6	(1) ETF.....		
	7,500,117		
7	(2) Federal and Local Funds . . .		
		740,400	
8	Total Fine Arts, Alabama		
9	School of.....		
	7,500,117	740,400	8,240,517
10	17. Fire Fighters' Personnel		
11	Standards and Education Com-		
12	mission, Alabama/Fire College:		
13	(a) Operations and Maintenance		
14	.....	
	4,232,521	2,382,611	6,615,132
15	SOURCE OF FUNDS:		
16	(1) ETF.....		
	4,232,521		
17	(2) Federal and Local Funds . . .		
		2,382,611	
18	Total Fire Fighters' Personnel		
19	Standards and Education Com-		
20	mission, Alabama/Fire College .		
	4,232,521	2,382,611	6,615,132
21	18. Geological Survey:		
22	(a) Discovery and Development		
23	of Mineral, Energy and Water		
24	Resources, Geologic Research		
25	and Topographic Mapping Pro-		
26	gram.....		
	500,000		500,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....		
	500,000		
29	Total Geological Survey		
	500,000		500,000
30	19. Health, Department of Public:		
31	(a) Public Health Services		
32	Program.....		
	13,010,003		13,010,003

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$528,909 shall be expended for		
3	AIDS Alabama; \$397,463 shall		
4	be expended for the Alabama		
5	Kidney Foundation, of which		
6	the first \$50,000 shall be		
7	expended for transportation in		
8	the Wiregrass; \$600,000 shall		
9	be expended for the Center for		
10	Ethics and Social Responsibil-		
11	ity and Impact Alabama; and		
12	\$450,000 shall be expended for		
13	the Statewide Trauma System to		
14	include \$200,000 for a State-		
15	wide Stroke System.		
16	(b) Continuing Education for		
17	EMT Personnel.....	1,635,782	1,635,782
18	With the above appropriation,		
19	the Department shall offer		
20	performance-based awards to		
21	regional EMS agencies for the		
22	purpose of providing continu-		
23	ing education to EMTs and		
24	strengthening the EMS infra-		
25	structure.		
26	(c) Alabama Medical Education		
27	Consortium.....	2,000,000	2,000,000
28	Of the above appropriation,		
29	\$385,000 shall be expended for		
30	the Rural Alabama Teaching		
31	Health Center.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	16,645,785	
34	Total Health, Department of		
35	Public.....	16,645,785	16,645,785
36	20. Higher Education, Alabama		
37	Commission on:		
38	(a) Planning and Coordination		
39	Services Program.....	3,252,892	425,000
40	The proposed spending plan for		
41	the ETF monies included in the		
42	above program is as follows:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Operations and			
2	Maintenance	3,252,892		
3	(b) Student Financial Aid Pro-			
4	gram.....		8,243,744	8,243,744
5	(1) Policeman's			
6	Survivor Tui-			
7	tion, Estimated			
8	.....	250,725		
9	To be expended under the pro-			
10	visions of the Code of Alabama			
11	1975, Section 36-21-105.			
12	(2) Alabama Na-			
13	tional Guard			
14	Educational As-			
15	sistance Schol-			
16	arships	624,498		
17	To be expended in accordance			
18	with the Code of Alabama 1975,			
19	Sections 31-10-1 through			
20	31-10-4 and Sections 31-10-20			
21	through 31-10-25.			
22	(3) Alabama			
23	Student Assis-			
24	tance Program ..	2,897,551		
25	(4) Educational			
26	Grants Program			
27	(Alabama Stu-			
28	dent Grant Pro-			
29	gram)	4,470,970		
30	To be expended in accordance			
31	with the Code of Alabama 1975,			
32	Sections 16-33A-1 through			
33	16-33A-11. Private institu-			
34	tions receiving state grant			
35	funds under this provision			
36	shall make their best effort			
37	to use the equivalent of ten			
38	percent of Federal Work Study			
39	allocations for the purpose of			
40	tutoring and mentoring stu-			
41	dents in grades K-12 to better			
42	prepare them for graduation,			
43	college entry and retention.			
44	Institutions shall work with			
45	their respective governing			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 boards to develop and imple-			
2 ment this effort.			
3 (c) Support of Other Educa-			
4 tional Activities Program ...	2,444,153	1,671,000	4,115,153
5 The proposed spending plan for			
6 the ETF monies included in the			
7 above program is as follows:			
8 (1) Network of			
9 Alabama Aca-			
10 demic Libraries			
11	301,248		
12 ACHE shall provide for the			
13 participation of Athens State			
14 University in the Network of			
15 Alabama Academic Libraries.			
16 (2) Southern			
17 Regional Educa-			
18 tion Board			
19 (SREB)	624,950		
20 (3) EPSCoR (Re-			
21 search) Program			
22	1,143,088		
23 Of the above appropriation, at			
24 least thirty percent (30%)			
25 shall be expended for the op-			
26 erations and maintenance of			
27 the Alabama Experimental Pro-			
28 gram to Stimulate Competitive			
29 Research (Alabama EPSCoR).			
30 Administrative offices are			
31 located at the University of			
32 Alabama at Birmingham.			
33 (4) Articula-			
34 tion and Gen-			
35 eral Studies			
36 Committee			
37 (AGSC)/ State-			
38 wide Transfer			
39 and Articula-			
40 tion Reporting			
41 System (STARS).			
42	374,867		
43 To be expended in accordance			
44 with Section 16-5-8(e), Code			
45 of Alabama 1975. The purpose			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 of AGSC/STARS is to provide			
2 Alabama college students with			
3 a simplified, seamless, and			
4 streamlined transfer process			
5 by providing them with accu-			
6 rate transfer information			
7 through state-approved trans-			
8 fer guides. STARS is housed at			
9 Troy University. The Commis-			
10 sion shall work to ensure that			
11 dual enrollment courses apply			
12 towards a degree where appli-			
13 cable.			
14 (d) Support of State Universi-			
15 ties Program.....	5,241,283		5,241,283
16 The proposed spending plan for			
17 the ETF monies included in the			
18 above program is as follows:			
19 (1) Alabama Ag-			
20 ricultural Land			
21 Grant Alliance . 5,241,283			
22 Of the above appropriation to			
23 AALGA, \$4,506,831 shall be			
24 distributed as a state match			
25 for federal funds for those			
26 institutions in the Alliance			
27 required to provide matching			
28 state funds for the first time			
29 in the fiscal year 2000;			
30 \$539,524 shall be allocated			
31 for the McIntire-Stennis For-			
32 estry Research Initiative			
33 Matching Program; and an addi-			
34 tional \$194,928 shall be dis-			
35 tributed to Tuskegee Univer-			
36 sity for the USDA matching			
37 funds.			
38 (e) Support of Other State			
39 Programs.....	4,843,120		4,843,120
40 The proposed spending plan for			
41 the ETF monies included in the			
42 above program is as follows:			
43 State of Alabama Humanities			
44 Foundation ...330,000			
45 Alabama Forestry Foundation			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Black Belt Initiative		
2	...267,000		
3	Soil and Water Conservation		
4	Committee Program ...1,573,376		
5	Black Belt Adventures		
6	...300,000		
7	Black Belt Treasures		
8	...200,000		
9	Alabama Civil Air Patrol		
10	...75,000		
11	National Computer Forensics		
12	Institute ...250,000		
13	Adaptive and Disability Sports		
14	Education ...60,000		
15	Resource Conservation and De-		
16	velopment Programs (RC and D)		
17	...1,587,744		
18	Motorsports Hall of Fame		
19	...200,000		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	24,025,192	
22	(2) Federal and Local Funds ...		2,096,000
23	Total Higher Education, Ala-		
24	bama Commission on.....	24,025,192	26,121,192
25	In addition to the above ap-		
26	propriations, any scholarship		
27	funds transferred from the		
28	State Department of Education		
29	for the Alabama Teacher Re-		
30	cruitment Incentive Program		
31	(ATRIP) shall not revert.		
32	21. Historical Commission, Ala-		
33	bama:		
34	(a) Historical Resources Man-		
35	agement Program.....	900,000	900,000
36	Of the above appropriation to		
37	the Alabama Historical Commis-		
38	sion, \$300,000 shall be dis-		
39	tributed as operating grants		
40	to state-affiliated cultural		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	heritage parks, sites, commis-		
2	sions, boards, agencies, and		
3	authorities that are not		
4	owned, operated, or otherwise		
5	under the control of the Ala-		
6	bama Historical Commission.		
7	Grants will be awarded to en-		
8	tities that reflect an educa-		
9	tion-based mission and concen-		
10	trate on educational program-		
11	ming and preference shall be		
12	given to entities that have		
13	been given statutory authority		
14	under Alabama law. Grant		
15	amounts shall not exceed		
16	\$100,000 for any one entity.		
17	The first grant shall be for		
18	the Alabama Constitution Vil-		
19	lage in Huntsville.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	900,000	
22			
23	Total Historical Commission,		
24	Alabama.....	900,000	900,000
25	22. Human Resources, Department		
26	of:		
27	(a) Human Services Program -		
28	Jobs Opportunities and Basic		
29	Skills Training (JOBS) Pro-		
30	gram and Family and Children		
31	Services Program.....	12,952,589	12,952,589
32	Of the above appropriation,		
33	\$626,470 shall be expended for		
34	Child Advocacy Centers.		
35	(b) Human Services Program -		
36	Jobs Child Care and After		
37	School Child Care Program		
38	and Family and Children Ser-		
39	vices Program.....	14,737,203	14,737,203
40	Of the above appropriation,		
41	\$175,000 shall be distributed		
42	to the Black Belt Eye Care		
43	Consortium; \$926,114 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 distributed to the Greater			
2 Alabama Child Development Pro-			
3 gram for rural day care; and			
4 \$570,932 shall be distributed			
5 to the Wiregrass Rehabilita-			
6 tion Center for day care.			
7 (c) Fostering Hope Scholarship			
8 Program.....	3,594,928		3,594,928
9 SOURCE OF FUNDS:			
10 (1) ETF-Transfer.....	31,284,720		
11 Total Human Resources, Depart-			
12 ment of.....	31,284,720		31,284,720
13 No funds from the sales tax			
14 for the issuance of food			
15 stamps shall be reverted by			
16 the Department of Human Re-			
17 sources to the Education Trust			
18 Fund. Any funds appropriated			
19 which are in excess of the			
20 amount needed to fund the food			
21 stamp program shall be re-			
22 tained by the Department and			
23 expended for direct services			
24 to children, including the			
25 TANF program.			
26 23. Law Enforcement Agency,			
27 State:			
28 (a) Law Enforcement Program . . .	430,000		430,000
29 The above appropriation shall			
30 be expended for active shooter			
31 response training and data-			
32 base.			
33 SOURCE OF FUNDS:			
34 (1) ETF - Transfer.....	430,000		
35 Total Law Enforcement Agency,			
36 State.....	430,000		430,000
37 24. Library Service, Alabama Pub-			
38 lic:			
39 (a) Public Library Service			
40 Program.....	7,792,737	2,955,666	10,748,403

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, a		
2	minimum of \$4,277,745 is to be		
3	distributed to public librar-		
4	ies within the State; \$239,432		
5	shall be expended for Homework		
6	Alabama; and \$250,000 shall be		
7	distributed to the Alabama		
8	Supreme Court Library.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	7,792,737	
11	(2) Federal and Local Funds . . .		2,955,666
12	Total Library Service, Alabama		
13	Public.....	7,792,737	2,955,666
			10,748,403
14	25. Marine Environmental Sciences		
15	Consortium/Dauphin Island Sea		
16	Lab:		
17	(a) Support of Other Educa-		
18	tional Activities Program ...	4,505,262	8,452,212
19	Of the above appropriation,		12,957,474
20	\$76,088 shall be expended for		
21	the Mobile Bay National Estu-		
22	ary Program and \$76,088 shall		
23	be expended for the Missis-		
24	sippi-Alabama Sea Grant Con-		
25	sortium.		
26	SOURCE OF FUNDS:		
27	(1) ETF.....	4,505,262	
28	(2) Federal and Local Funds . . .		8,452,212
29	Total Marine Environmental		
30	Sciences Consortium/Dauphin		
31	Island Sea Lab.....	4,505,262	8,452,212
			12,957,474
32	26. Mathematics and Science, Ala-		
33	bama School of:		
34	(a) Financial Assistance Pro-		
35	gram.....	6,791,954	1,398,143
36	SOURCE OF FUNDS:		8,190,097
37	(1) ETF.....	6,791,954	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds . . .	1,398,143	
2	Total Mathematics and Science,		
3	Alabama School of.....	6,791,954	1,398,143
			8,190,097
4	27. Medical Scholarship Awards,		
5	Board of:		
6	(a) Support of Other Educa-		
7	tional Activities Program ...	1,440,014	400,000
8	To be expended under the pro-		1,840,014
9	visions of the Code of Alabama		
10	1975, Sections 16-47-121		
11	through 16-47-129.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	1,440,014	
14	(2) Federal and Local Funds . . .		400,000
15	Total Medical Scholarship		
16	Awards, Board of.....	1,440,014	400,000
			1,840,014
17	28. Mental Health, Department of:		
18	(a) Institutional Treatment		
19	and Care of Mental Illness		
20	Program.....	5,279,807	5,279,807
21	(b) Substance Abuse Program . . .	1,892,794	1,892,794
22	(c) Special Services Program . .	1,698,206	1,698,206
23	Of the above appropriation to		
24	the Department of Mental		
25	Health for the Special Ser-		
26	vices Program, the sum of		
27	\$288,900 shall be allocated		
28	for the Alabama Interagency		
29	Autism Coordinating Council,		
30	of which \$225,000 shall be		
31	expended for regional centers;		
32	and \$320,000 shall be expended		
33	for Rainbow Omega.		
34	(d) Institutional Treatment		
35	and Care of Intellectually		
36	Disabled Program.....	36,074,852	36,074,852
37	Of the above appropriation to		
38	the Department of Mental		
39	Health for the Institutional		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Treatment and Care of Intel-			
2 lectually Disabled Program,			
3 the sum of \$4,207,409 shall be			
4 used to fund ARC-type commu-			
5 nity-based programs, including			
6 the Montgomery Institute for			
7 Neurological Development for			
8 the intellectually disabled in			
9 Alabama; the sum of \$320,000			
10 shall be allocated to Camp			
11 ASCCA; and \$320,000 shall be			
12 transferred to the Eagles'			
13 Wings Program.			
14 SOURCE OF FUNDS:			
15 (1) ETF-Transfer.....	44,945,659		
16 Total Mental Health, Depart-			
17 ment of.....	44,945,659		44,945,659

18 **29. Nursing, Alabama Board of:**

19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....	616,027	6,743,404	7,359,431

22 The above appropriation shall
 23 be expended pursuant to the
 24 provisions of the Code of Ala-
 25 bama 1975, Sections 34-21-60
 26 through 34-21-63. Notwith-
 27 standing the limiting provi-
 28 sions of the Code of Alabama
 29 1975, Sections 34-21-60
 30 through 34-21-63, \$150,000 of
 31 the above appropriation shall
 32 be expended exclusively for
 33 scholarships for advanced de-
 34 grees to train instructors to
 35 teach nursing classes in Ala-
 36 bama colleges and universi-
 37 ties; and \$450,000 shall be
 38 expended for a loan repayment
 39 program for advanced-practice
 40 nurses.

41 SOURCE OF FUNDS:

42 (1) ETF.....	616,027		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Alabama Board of Nursing			
2 Trust Fund.....		6,743,404	
3 Total Nursing, Alabama Board			
4 of.....	616,027	6,743,404	7,359,431
30. Optometric Scholarship			
Awards, Board of:			
7 (a) Support of Other Educa-			
8 tional Activities Program ...	135,000		135,000
9 To be expended under the pro-			
10 visions of the Code of Alabama			
11 1975, Sections 34-22-60			
12 through 34-22-65.			
SOURCE OF FUNDS:			
14 (1) ETF.....	135,000		
15 Total Optometric Scholarship			
16 Awards, Board of.....	135,000		135,000
31. Peace Officers' Standards and			
Training Commission, Alabama:			
19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....	249,017	6,218,324	6,467,341
22 (b) Certified Law Enforcement			
23 Academy Program.....	347,687	500,000	847,687
24 Of the above appropriation for			
25 the Certified Law Enforcement			
26 Academy Program, \$347,687 of			
27 ETF monies included therein			
28 shall be expended as follows:			
29 Northeast Po-			
30 lice Academy ...	90,398		
31 Alabama Peace			
32 Officers' Stan-			
33 dards and			
34 Training Com-			
35 mission Law En-			
36 forcement Acad-			
37 emy at			
38 Tuscaloosa	90,398		
39 Alabama Peace			
40 Officers' Stan-			
41 dards and	90,398		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Training Com-			
2	mission Law			
3	Enforcement			
4	Academy -			
5	Baldwin County .			
6	Alabama Police			
7	Academy	48,677		
8	Montgomery Po-			
9	lice Academy ...	27,816		
10	SOURCE OF FUNDS:			
11	(1) ETF.....	596,704		
12	(2) Alabama Peace Officers'			
13	Standards and Training Fund			
14	- as provided in the Code of			
15	Alabama 1975, Sections			
16	36-21-40 through 36-21-51 ...		6,718,324	
17	Total Peace Officers' Stan-			
18	dards and Training Commission,			
19	Alabama.....	596,704	6,718,324	7,315,028
20	32. Physical Fitness, State Com-			
21	mission on:			
22	(a) Advisory Services Program .	1,347,704	12,983	1,360,687
23	Of the above appropriation,			
24	\$459,075 shall be expended for			
25	the Alabama Sports Festival;			
26	\$250,000 shall be expended for			
27	the Alabama Sports Hall of			
28	Fame; and \$387,260 shall be			
29	expended for the Alabama			
30	Sports Council.			
31	SOURCE OF FUNDS:			
32	(1) ETF.....	1,347,704		
33	(2) Federal and Local Funds ...		12,983	
34	Total Physical Fitness, State			
35	Commission on.....	1,347,704	12,983	1,360,687
36	33. Rehabilitation Services, De-			
37	partment of:			
38	(a) Direct Client Services for			
39	the Handicapped Program	41,536,260	137,766,940	179,303,200

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	Homebound	5,461,528	
5	Hemophilia	1,266,309	
6	Children's Re-		
7	habilitation		
8	Services	11,304,808	
9	Of the above appropriation,		
10	the agency will pay to each		
11	hospital the standard per diem		
12	paid by the Alabama Medicaid		
13	Agency for services relating		
14	to scoliosis and spina bifida		
15	medical care.		
16	Education of		
17	Dependents of		
18	Blind Parents ..	10,399	
19	The above appropriation shall		
20	be allocated for reimbursement		
21	to every state institution of		
22	higher learning, college, uni-		
23	versity, community college, or		
24	junior college, in which bene-		
25	fits are given to dependents		
26	of blind parents under the		
27	provisions of Code of Alabama		
28	1975, Sections 16-33-1 through		
29	16-33-12.		
30	Rehabilitation		
31	Services	12,567,591	
32	Of the above appropriation,		
33	\$88,213 shall be expended for		
34	Teaching Children With Dis-		
35	abilities.		
36	Early Interven-		
37	tion Program ...	8,116,725	
38	Respite Related		
39	Services and		
40	Training	125,000	
41	Rehabilitation		
42	Projects	1,360,631	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Rehabilitation		
2	-FMAP	1,323,269	
3	SOURCE OF FUNDS:		
4	(1) ETF.....	41,536,260	
5	(2) Federal and Local Funds ..		135,809,520
6	(3) Impaired Drivers Trust		
7	Fund.....		1,957,420
8	Total Rehabilitation Services,		
9	Department of.....	41,536,260	137,766,940
10	The above appropriation to the		
11	Department of Rehabilitation		
12	Services - Rehabilitation Pro-		
13	jects may be used to contract		
14	with providers of cerebral		
15	palsy services.		
16	34. Serve Alabama:		
17	(a) Executive Direction Pro-		
18	gram.....	350,000	350,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	350,000	
21	Total Serve Alabama	350,000	350,000
22	35. Sickle Cell Oversight and		
23	Regulatory Commission, Ala-		
24	bama:		
25	(a) Support of Other Educa-		
26	tional Activities Program ...	1,304,701	1,304,701
27	Of the above appropriation to		
28	the Alabama Sickle Cell Over-		
29	sight and Regulatory Commis-		
30	sion, the sum of \$25,973 shall		
31	be used to fund travel and		
32	other expenses of the Alabama		
33	Sickle Cell Oversight and Reg-		
34	ulatory Commission and		
35	\$1,278,728 shall be used to		
36	fund university and commu-		
37	nity-based Sickle Cell pro-		
38	grams which were funded from		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the ETF budget in FY 2000.		
2	These funds shall be distrib-		
3	uted proportionately to the		
4	distribution made in FY 2003.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	1,304,701	
7	Total Sickle Cell Oversight		
8	and Regulatory Commission,		
9	Alabama.....	1,304,701	1,304,701
10	36. Space Science Exhibit Commis-		
11	sion, Alabama:		
12	(a) Special Services Program . .	1,025,000	27,493,037
13	SOURCE OF FUNDS:		
14	(1) ETF.....	1,025,000	
15	(2) Federal and Local Funds . .		27,493,037
16	Total Space Science Exhibit		
17	Commission, Alabama	1,025,000	27,493,037
18	37. Supercomputer Authority, Ala-		
19	bama:		
20	(a) Information Technology		
21	Services Program.....	5,513,144	5,239,203
22	The above appropriation is to		
23	be expended in accordance with		
24	Sections 41-10-390 through		
25	41-10-406, Code of Alabama		
26	1975.		
27	SOURCE OF FUNDS:		
28	(1) ETF-Transfer.....	5,513,144	
29	(2) Supercomputer Revolving		
30	Fund, Estimated.....		5,239,203
31	Total Supercomputer Authority,		
32	Alabama.....	5,513,144	5,239,203
33	38. Veterans' Affairs, Department		
34	of:		
35	(a) Administration of Veter-		
36	ans' Affairs Program	2,497,476	2,497,476

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Student Financial Aid Pro-			
2 gram, Estimated.....	65,000,000		65,000,000
3 For reimbursement to every			
4 state institution of higher			
5 learning, college, university,			
6 community college, junior col-			
7 lege or technical college in			
8 which benefits are given to			
9 veterans, their spouses, wid-			
10 ows, or children under the			
11 provisions of the Code of Ala-			
12 bama 1975, Sections 31-6-1			
13 through 31-6-17.			
14 SOURCE OF FUNDS:			
15 (1) ETF.....	67,497,476		
16 Total Veterans' Affairs, De-			
17 partment of.....	67,497,476		67,497,476
18 39. Youth Services, Department			
19 of:			
20 (a) Financial Assistance Pro-			
21 gram (School District)	6,402,233		6,402,233
22 The above appropriation shall			
23 be expended by the Youth Ser-			
24 vices Department District in a			
25 manner consistent with the			
26 funding formula cooperatively			
27 established by the Youth Ser-			
28 vices Board and the State			
29 Board of Education pursuant to			
30 the provisions of the Code of			
31 Alabama 1975, Sections 44-1-70			
32 through 44-1-77.			
33 (b) Youth Services Program	44,813,799		44,813,799
34 (c) Special Programming for			
35 Achievement Network (SPAN)			
36 Program.....	3,565,732		3,565,732
37 SOURCE OF FUNDS:			
38 (1) ETF.....	54,781,764		
39 Total Youth Services, Depart-			
40 ment of.....	54,781,764		54,781,764

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3C. Colleges and Universities:		
2	1. Alabama Agricultural and		
3	Mechanical University, Board		
4	of Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support		
	32,448,002	63,391,963	95,839,965
7	(b) Extension-Urban Affairs		
8	and Non-Traditional Land		
9	Grant Programs		
	3,747,897		3,747,897
10	Pursuant to Knight v. Alabama		
11	Final Settlement Agreement.		
12	(c) Agricultural Research Sta-		
13	tion Fixed Costs		
	277,573		277,573
14	Pursuant to Knight v. Alabama		
15	Final Settlement Agreement.		
16	(d) Auxiliary Enterprises		
		13,620,236	13,620,236
17	(e) Restricted Funds		
		39,791,817	39,791,817
18	(f) Agricultural Research and		
19	Extension-State Match		
	1,190,097		1,190,097
20	(g) Carter Science Center		
	100,000		100,000
21	(h) Dormitory Renovation		
	400,000		400,000
22	(i) The Virginia Caples Learn-		
23	ing Living Institute		
	100,000		100,000
24	SOURCE OF FUNDS:		
25	(1) ETF		
	38,263,569		
26	(2) Federal and Other Funds		
		116,804,016	
27	Total Alabama Agricultural and		
28	Mechanical University, Board		
29	of Trustees		
	38,263,569	116,804,016	155,067,585
30	2. Alabama A and M University,		
31	Board of Trustees-Miles Col-		
32	lege Consortium:		
33	(a) Alabama A and M Univer-		
34	sity-Miles College Consor-		
35	tium		
	365,225		365,225
36	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.....	365,225		
2 Total Alabama A and M Univer-			
3 sity, Board of Trustees-Miles			
4 College Consortium.....	365,225		365,225
5 3. Alabama State University,			
6 Board of Trustees:			
7 (a) Operations and Maintenance			
8 and Program Support	42,946,136	63,167,277	106,113,413
9 The above appropriation for			
10 Operations and Maintenance			
11 includes the amount of			
12 \$479,323 for Health Informa-			
13 tion Management Program, the			
14 amount of \$520,980 for the			
15 Occupational Therapy Program,			
16 the amount of \$1,630,747 for			
17 the Physical Therapy Program,			
18 the amount of \$1,657,477 for			
19 Title VI Program Enhancement,			
20 the amount of \$2,392,969 for			
21 the EdD in Educational Leader-			
22 ship, Policy and Law Program,			
23 and the amount of \$184,906 for			
24 Desegregation Planning, pursu-			
25 ant to the Knight vs Alabama			
26 Final Settlement Agreement. Of			
27 the above appropriation,			
28 \$100,000 shall be expended for			
29 dormitory renovations. Of the			
30 above appropriation, \$100,000			
31 in the amount of \$25,000 per			
32 quarter shall be transferred			
33 to the Alabama Department of			
34 Forensic Sciences Forensic			
35 Services Trust Fund for the			
36 building occupied by the Ala-			
37 bama Department of Forensic			
38 Sciences at the Alabama State			
39 University campus.			
40 (b) Auxiliary Enterprises		8,691,777	8,691,777
41 (c) Restricted Funds		42,630,271	42,630,271
42 SOURCE OF FUNDS:			
43 (1) ETF.....	42,946,136		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Other Funds . . .		114,489,325	
2 Total Alabama State Univer-			
3 sity, Board of Trustees	42,946,136	114,489,325	157,435,461
4 4. Alabama, University of,			
5 Board of Trustees:			
6 (a) Operations and Maintenance			
7 and Program Support for the			
8 University of Alabama at			
9 Tuscaloosa	154,836,324	632,850,930	787,687,254
10 Of the above appropriation,			
11 \$786,600 shall be expended by			
12 the Alabama Small Business			
13 Development Centers;			
14 \$5,000,000 shall be expended			
15 for the Alabama Transportation			
16 Institute; \$1,000,000 shall be			
17 expended for the Insurance			
18 Information and Research Cen-			
19 ter; \$1,000,000 shall be ex-			
20 pended for the Institute for			
21 Automotive Engineering;			
22 \$360,000 shall be expended for			
23 the State of Alabama Water			
24 Resource Center; and \$600,000			
25 shall be expended for the Ru-			
26 ral Health Care Management			
27 Pilot Program.			
28 (b) Operations and Maintenance			
29 and Program Support for the			
30 University of Alabama at			
31 Birmingham	263,792,601	2,030,523,118	2,294,315,719
32 Of the above appropriation,			
33 \$201,473 shall be expended for			
34 the Minority Dental Program;			
35 \$500,000 shall be expended for			
36 the Center for Diabetic Re-			
37 search; \$306,765 shall be ex-			
38 pended for the High School			
39 Athletic Training Program;			
40 \$500,000 shall be expended for			
41 the UAB School of Medi-			
42 cine-Central Alabama Regional			
43 Campus; \$500,000 shall be ex-			
44 pended for the Center for			
45 Clinical and Transitional Sci-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ence; \$2,000,000 shall be ex-		
2	pended for Genome Alabama in		
3	collaboration with the Hudson		
4	Alpha Institute; and		
5	\$1,100,000 shall be expended		
6	for the Alabama Drug Discovery		
7	Alliance.		
8	(c) Operations and Maintenance		
9	and Program Support for the		
10	University of Alabama in		
11	Huntsville.....	47,833,247	100,836,295
			148,669,542
12	Of the above appropriation,		
13	\$850,000 shall be expended for		
14	the Alabama Office of the		
15	State Climatologist; and		
16	\$2,700,000 shall be expended		
17	for the Technology Innovation		
18	Incubator Program.		
19	(d) Special Mental Health and		
20	Chauncey Sparks Center for		
21	Developmental and Learning		
22	Disorders, University of		
23	Alabama at Birmingham	3,236,628	3,236,628
24	(e) School of Optometry		
25	Fund-Transfer to University		
26	of Alabama at Birmingham		
27	School of Optometry, esti-		
28	imated.....		70,000
			70,000
29	(f) Auxiliary Enterprises .****		
		217,048,191	217,048,191
30	(g) Restricted Funds .*****		
		607,203,775	607,203,775
31	(h) University of Alabama at		
32	Birmingham Cancer Center	5,052,527	5,052,527
33	SOURCE OF FUNDS:		
34	(1) ETF.....	474,751,327	
35	(2) Federal and Other Funds .**		3,588,532,309
36	Total Alabama, University of,		
37	Board of Trustees.....	474,751,327	3,588,532,309
			4,063,283,636
38	5. Athens State University,		
39	Board of Trustees:		
40	(a) Operations and Maintenance		
41	and Program Support	12,421,764	18,920,260
			31,342,024

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$225,000 shall be expended for		
3	the Academic Collaboration		
4	Program with the Alabama Com-		
5	munity College System.		
6	(b) Auxiliary Enterprises	366,810	366,810
7	(c) Restricted Funds	23,642,000	23,642,000
8	SOURCE OF FUNDS:		
9	(1) ETF.	12,421,764	
10	(2) Federal and Other Funds	42,929,070	
11	Total Athens State University,		
12	Board of Trustees.	12,421,764	42,929,070
13	6. Auburn University, Board of		55,350,834
14	Trustees:		
15	(a) Operations and Maintenance		
16	and Program Support, Auburn		
17	University.	162,700,206	535,330,071
18			698,030,277
19	(b) Auxiliary Enterprises	185,272,771	185,272,771
20	(c) Restricted Funds	70,433,333	70,433,333
21	(d) Operations and Maintenance		
22	and Program Support, Alabama		
23	Agricultural Experiment Sta-		
24	tion.	31,190,127	6,941,386
25			38,131,513
26	(e) Operations and Maintenance		
27	and Program Support, Alabama		
28	Cooperative Extension System		
29	. . . . .	32,520,230	1,774,817
30	(f) Operations and Maintenance		
31	and Program Support, Auburn		
32	University at Montgomery	22,994,919	50,014,019
33			73,008,938
34	Of the above appropriation,		
35	\$114,915 shall be expended for		
36	the Senior Resource Center.		
37	(g) Auburn Aviation Center	5,000,000	5,000,000
38	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.....	254,405,482		
2 (2) Federal and Other Funds ..		849,766,397	
3 Total Auburn University, Board			
4 of Trustees.....	254,405,482	849,766,397	1,104,171,879
5 7. Jacksonville State Univer-			
6 sity, Board of Trustees:			
7 (a) Operations and Maintenance			
8 and Program Support	38,208,892	69,574,251	107,783,143
9 Of the above appropriation,			
10 \$300,000 shall be expended for			
11 the Little River Canyon Field			
12 School; \$700,000 shall be ex-			
13 pended for the Center for Man-			
14 ufacturing Support; \$500,000			
15 shall be expended for the Cen-			
16 ter for Applied Forensics;			
17 \$100,000 shall be expended for			
18 the Sports Medicine Education			
19 Initiative; and \$100,000 shall			
20 be expended for the Economic			
21 Development Initiative. Not-			
22 withstanding any provision of			
23 law to the contrary, any			
24 amount appropriated to Jack-			
25 sonville State University for			
26 the Little River Canyon Field			
27 School, for the fiscal year			
28 ending September 30, 2017,			
29 which is unexpended shall re-			
30 main at Jacksonville State			
31 University to be expended for			
32 the Little River Canyon Field			
33 School.			
34 (b) Auxiliary Enterprises		11,705,737	11,705,737
35 (c) Restricted Funds		69,743,725	69,743,725
36 SOURCE OF FUNDS:			
37 (1) ETF.....	38,208,892		
38 (2) Federal and Other Funds ..		151,023,713	
39 Total Jacksonville State Uni-			
40 versity, Board of Trustees ...	38,208,892	151,023,713	189,232,605

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
8. Montevallo, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	19,703,151	35,758,914	55,462,065
Of the above appropriation, \$1,000,000 shall be expended for the upgrade of facilities.			
(b) Auxiliary Enterprises		8,348,219	8,348,219
(c) Restricted Funds		11,911,986	11,911,986
(d) American Village	75,000		75,000
SOURCE OF FUNDS:			
(1) ETF	19,778,151		
(2) Federal and Other Funds		56,019,119	
Total Montevallo, University of, Board of Trustees	19,778,151	56,019,119	75,797,270
9. North Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	28,186,242	55,593,311	83,779,553
Of the above appropriation, \$1,000,000 shall be expended for the Nursing Program.			
(b) Auxiliary Enterprises		16,638,577	16,638,577
(c) Restricted Funds		5,296,000	5,296,000
SOURCE OF FUNDS:			
(1) ETF	28,186,242		
(2) Federal and Other Funds		77,527,888	
Total North Alabama, Univer- sity of, Board of Trustees ...	28,186,242	77,527,888	105,714,130
10. South Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	104,284,718	570,350,345	674,635,063
Of the above appropriation, \$50,000 shall be expended for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the School of Banking.		
2		29,481,655	29,481,655
3		65,000,000	65,000,000
4			
5	3,000,000		3,000,000
6	SOURCE OF FUNDS:		
7	107,284,718		
8		664,832,000	
9	Total South Alabama, Univer-		
10	107,284,718	664,832,000	772,116,718
11	11. Troy University, Board of		
12	Trustees:		
13			
14	49,303,360	167,908,822	217,212,182
15	Of the above appropriation,		
16	\$250,000 shall be expended for		
17	the Agriculture Center Board.		
18		20,561,014	20,561,014
19		6,078,690	6,078,690
20	SOURCE OF FUNDS:		
21	49,303,360		
22		194,548,526	
23	Total Troy University, Board		
24	49,303,360	194,548,526	243,851,886
25	12. West Alabama, University of,		
26	Board of Trustees:		
27			
28	16,146,820	19,292,996	35,439,816
29	Of the above appropriation,		
30	\$50,000 shall be expended for		
31	National Young Farmers;		
32	\$400,000 shall be expended for		
33	the Workforce Development and		
34	Training Center; and \$250,000		
35	shall be expended for the		
36	Blackbelt Teaching Initiative.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(b) Auxiliary Enterprises	6,270,119	6,270,119
2	(c) Restricted Funds	632,588	632,588
3	SOURCE OF FUNDS:		
4	(1) ETF.	16,146,820	
5	(2) Federal and Local Funds	26,195,703	
6	Total West Alabama, University		
7	of, Board of Trustees	16,146,820	42,342,523

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

9	(a) Alabama Innovation Fund	2,420,133	2,420,133
10	SOURCE OF FUNDS:		
11	(1) ETF.	2,420,133	
12	Total Alabama Innovation Fund	2,420,133	2,420,133

14 The above appropriation shall
 15 be used for economic develop-
 16 ment and research purposes
 17 recommended by the Secretary
 18 of the Alabama Department of
 19 Commerce and approved by the
 20 Governor. The Secretary of the
 21 Department of Commerce shall
 22 notify the Chairs of the House
 23 Ways and Means-Education Com-
 24 mittee and the Senate Finance
 25 and Taxation-Education Commit-
 26 tee in writing at least 10
 27 days prior to the disbursement
 28 of any funds. Such notifica-
 29 tion shall include the project
 30 description and the amount to
 31 be disbursed. Of the above
 32 appropriation, \$1,000,000
 33 shall be allocated for the
 34 Neurological Research Project;
 35 \$500,000 shall be allocated
 36 for the Southern Research In-
 37 stitute; and \$500,000 shall be
 38 allocated for the Hudson Alpha

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Institute for Biotechnology.		
2	3E. Other:		
3	1. Deaf and Blind, Alabama In-		
4	stitute for, Board of Trust-		
5	ees:		
6	(a) Adult Programs.....	12,953,242	5,859,316
7	Of the above appropriation,		18,812,558
8	\$10,000 shall be expended for		
9	the Birmingham Regional Of-		
10	fice.		
11	(b) Children and Youth Pro-		
12	grams.....	31,474,051	4,084,563
13	(c) Industries for the Blind .	8,576,953	23,481,793
14			32,058,746
15	SOURCE OF FUNDS:		
16	(1) ETF.....	53,004,246	
17	(2) Federal and Other Funds .		33,425,672
18	Total Deaf and Blind, Alabama		
19	Institute for, Board of Trust-	53,004,246	33,425,672
20	ees.....		86,429,918
21	2. Treasurer, State:		
22	(a) PACT Program.....	63,622,000	63,622,000
23	SOURCE OF FUNDS:		
24	(1) ETF.....	63,622,000	
25	Total Treasurer, State .	63,622,000	63,622,000

25 Section 4. In addition to the appropriations herein
 26 made, all gifts, grants, contributions, insurance proceeds or
 27 entitlements, in excess of the amount carried in this act,
 28 including grants by the Congress of the United States,

1 municipalities or counties, to any department, division,
2 board, bureau, commission, agency, institution, office or
3 officer of the State of Alabama are hereby appropriated and,
4 in the event the same are recurring, are reappropriated to
5 such department, division, board, bureau, commission, agency,
6 institution, office or officer to be used only for the purpose
7 or purposes for which the grant or contribution was or shall
8 be made. Further, all state, county, municipal and educational
9 entities are authorized to disburse such sums as deemed
10 necessary by mutual agreement between said entities and the
11 State of Alabama, Department of Examiners of Public Accounts
12 to partially defray the cost of auditing services performed by
13 said agency. All such sums are hereby appropriated and
14 reappropriated if necessary to the Department of Examiners of
15 Public Accounts for audit services, to be expended through the
16 fund established by Section 41-5-24, Code of Alabama 1975.

17 Section 5. The State Superintendent of Education
18 shall make requisitions to the State Comptroller in favor of
19 the proper beneficiary in accordance with the law and rules
20 and regulations governing the expenditure or disbursement of
21 any and all funds appropriated to the State Department of
22 Education and/or the State Board of Education in this act,
23 whereupon the Comptroller shall issue his warrant therefor.
24 All other appropriations in this act shall be paid after

1 proper requisitions are made to the State Comptroller in the
2 manner now provided by law.

3 Section 6. Nothing in this act shall be construed to
4 affect or repeal any law authorizing or permitting any
5 college, school or other education or eleemosynary institution
6 of the State to receive, collect or disburse any fees,
7 tuitions, charges, sales, endowments, trusts or income
8 therefrom, which are now or may hereafter be authorized to
9 receive, collect or disburse. The receiving college, school or
10 institution shall further maintain separate accounts for such
11 receipts or shall maintain a system of accounting which will
12 show a cash flow of such receipts received under the provision
13 of this appropriation.

14 Section 7. The appropriations made herein to the
15 departments, boards, offices, commissions, and agencies
16 include the amounts necessary and said departments, boards,
17 offices, commissions, and agencies are hereby directed to make
18 the transfer of funds to the State Personnel Department in the
19 amounts enumerated in the general appropriations act for the
20 fiscal year ending September 30, 2017. All agencies and
21 institutions enumerated in this act that receive services from
22 other governmental agencies enumerated in this act or the
23 general appropriations act shall make full payment in a timely
24 manner (as determined by the Department of Finance) for such
25 services.

1 Section 8. All encumbered balances of a previous
2 fiscal year appropriation other than the exclusions authorized
3 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
4 later than September 30 of the fiscal year immediately
5 following the fiscal year for which the appropriation was made
6 and shall revert to the credit of the Education Trust Fund or
7 earmarked fund from which the appropriation or appropriations
8 were made.

9 Section 9. Upon certification to the Director of
10 Finance by the State Attorney General that a federal court has
11 ordered the State of Alabama to pay claims, attorney fees, or
12 other costs relating to said court order, funds are hereby
13 appropriated to the affected department, board, bureau, or
14 commission in the amount necessary to satisfy that court
15 order. Such appropriations are in addition to any other
16 appropriation heretofore or hereafter made in this
17 appropriation act. Such appropriations are conditioned upon
18 the availability of funds and a determination by the Director
19 of Finance that other current appropriations are not available
20 for court-ordered payments.

21 Section 10. For FY 2017, local boards of education
22 may exercise flexibility among line item expenditures, not to
23 create a reduction of earned teacher units and/or local board
24 of education support personnel.

1 Section 11. The State Superintendent of Education
2 may approve a request by a local board of education for
3 redirecting Other Current Expense funds designated for
4 pass-through calculations to their local Child Nutrition
5 Program if the redirected funds do not prevent the Child
6 Nutrition Program of that local board of education from
7 maintaining a positive fund balance.

8 Section 12. The appropriations made herein to the
9 departments, boards, offices, commissions and agencies include
10 the amounts necessary to pay the State Employees' Insurance
11 Board (SEIB). The SEIB rate shall be \$850 per month for each
12 full-time employee for the fiscal year ending September 30,
13 2017. The State Employees' Insurance Board will adjust the
14 insurance program wherever appropriate to maintain the
15 aforementioned fixed rate.

16 Section 13. Notwithstanding any other provisions of
17 this act or any other act, any amount from appropriations for
18 the fiscal year ending September 30, 2016 to the various state
19 agencies and institutions in this act, except appropriations
20 from the Education Trust Fund, which are unexpended and
21 reverted on September 30, 2016 are hereby reappropriated to
22 the respective state agencies, offices and institutions for
23 the fiscal year beginning October 1, 2016.

24 Section 14. If any section, paragraph, sentence,
25 clause, provision or portion of this act or all or any portion

1 of the appropriations herein made is held unconstitutional or
2 invalid, it shall not affect any other section, paragraph,
3 sentence, clause, provision or portion of this act or any
4 other appropriation or appropriations or portion thereof
5 hereby made not in and of itself unconstitutional or invalid.

6 Section 15. All laws or parts of laws, general,
7 special, private or local in conflict with or inconsistent
8 with the provisions of this act are hereby expressly repealed.

9 Section 16. This act shall become effective on
10 October 1, 2016.

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Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 08-MAR-16, as amended.

Jeff Woodard
Clerk

Senate	<hr/> 13-APR-16 <hr/>	Amended and Passed
House	21-APR-16	Passed, as amended by Conference Com- mittee Report
Senate	<hr/> 21-APR-16 <hr/>	Passed, as amended by Conference Com- mittee Report