

1 HB155  
2 181375-5  
3 By Representative Clouse  
4 RFD: Ways and Means General Fund  
5 First Read: 09-FEB-17



1           "Program" shall mean specific governmental services  
2 required to achieve a specific objective. A program shall be  
3 directed to meeting the need of an identified clientele, or  
4 group of recipients or beneficiaries, and shall be expended  
5 only for such purposes.

6           "Capital Outlay" shall mean expenditures which  
7 result in the acquisition and/or addition to items, such as  
8 land or buildings, which have an appreciable and calculable  
9 period of usefulness in excess of one year, and shall be  
10 expended only for such purposes.

11           "Debt Service" shall mean an expenditure for the  
12 payment of interest and principal on bonded debt obligations  
13 of the State, and shall be expended only for such purposes.

14           "Federal and Local Funds" shall mean all gifts,  
15 grants, contributions, or entitlements, including grants by  
16 the Congress of the United States, municipalities or counties.

17           Section 2. There is hereby appropriated  
18 the amounts set forth herein for the ordinary expenses of the  
19 executive, legislative, and judicial agencies of the State,  
20 for other functions of government, for debt service, and for  
21 capital outlay for the fiscal year ending September 30, 2018,  
22 to be paid out of any monies hereinafter specified, from such  
23 other funds and accounts as may be designated, or so much  
24 thereof as may be necessary, and the total amount to be ex-  
25 pended for the items for which the appropriation is herein  
26 made shall not exceed the amount provided therefor, except as  
27 provided in the Budget Management Act of 1976, Sections

41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program . . . . .	5,707,712	892,134	6,599,846
SOURCE OF FUNDS:			
(1) State General Fund . . . . .	5,707,712		
(2) Federal and Local Funds . . . . .		892,134	
Total Examiner of Public Accounts . . . . .	5,707,712	892,134	6,599,846
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Law Institute, Alabama:</b>			
(a) Support of Other Educational Activities Program . . . . .	152,421	35,000	187,421
SOURCE OF FUNDS:			
(1) State General Fund . . . . .	152,421		
(2) Alabama Law Institute Fund, Estimated . . . . .		35,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	29-8-6, Code of Alabama 1975.		
3	152,421	35,000	187,421
4	<b>3. Legislative Fiscal Office:</b>		
5	(a) Legislative Operations and		
6	1,421,838		1,421,838
7	SOURCE OF FUNDS:		
8	1,421,838		
9	Total Legislative Fiscal Of-		
10	1,421,838		1,421,838
11	<b>4. Legislative Council:</b>		
12	(a) Legislative Operations and		
13	1,600,000		1,600,000
14	SOURCE OF FUNDS:		
15	1,600,000		
16	1,600,000		1,600,000
17	Pursuant to Sections 29-6-1 et		
18	seq., Code of Alabama 1975. Of		
19	the above appropriation,		
20	\$739,986 shall be expended for		
21	the purpose of ensuring suffi-		
22	cient space and facilities for		
23	the functions of the Legisla-		
24	ture and to ensure the safety		
25	and Americans with Disabili-		
26	ties Act (ADA) accessibility		
27	of the State House.		
28	<b>5. Legislative Reference Ser-</b>		
29	<b>vice:</b>		
30	(a) Legislative Operations and		
31	1,421,838	189,000	1,610,838
32	SOURCE OF FUNDS:		
33	1,421,838		
34	(2) Departmental Receipts,		
35		189,000	
36	Total Legislative Reference		
37	1,421,838	189,000	1,610,838

	General Fund	Earmarked Funds	Appropriation Total
1	<b>6. Legislature:</b>		
2	(a) Legislative Operations and		
3	Support Program ..... 19,254,091 19,254,091		
4	SOURCE OF FUNDS:		
5	(1) State General Fund ..... 19,254,091		
6	Total Legislature..... 19,254,091 19,254,091		
7	The appropriation to the Leg-		
8	islature shall be expended		
9	under the provisions set forth		
10	in Section 29-1-22, Code of		
11	Alabama 1975.		
12	<b>7. Office of the Speaker of the</b>		
13	<b>House of Representatives:</b>		
14	(a) Office of the Speaker of		
15	the House Program ..... 1,235,605 1,235,605		
16	In accordance with Section		
17	29-4-60, Code of Alabama 1975.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund ..... 1,235,605		
20			
21	Total Office of the Speaker of		
22	the House of Representatives . 1,235,605 1,235,605		
23	Of the above appropriation to		
24	the Office of the Speaker of		
25	the House of Representatives,		
26	\$340,000 shall be earmarked		
27	for the Offices of the Major-		
28	ity and Minority Leaders.		
29	<b>8. Office of the President Pro</b>		
30	<b>Tempore of the Senate:</b>		
31	(a) Legislative Operations and		
32	Support Program..... 964,762 964,762		
33	SOURCE OF FUNDS:		
34	(1) State General Fund ..... 964,762		
35	Total Office of the President		
36	Pro Tempore of the Senate .... 964,762 964,762		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>2B. Judicial Branch:</b>		
2	<b>1. Court of Civil Appeals:</b>		
3	(a) Court Operations Program . .	3,980,025	3,980,025
4	SOURCE OF FUNDS:		
5	(1) State General Fund . . . . .	3,980,025	
6	Total Court of Civil Appeals .	3,980,025	3,980,025
7	<b>2. Court of Criminal Appeals:</b>		
8	(a) Court Operations Program . .	4,056,757	4,056,757
9	SOURCE OF FUNDS:		
10	(1) State General Fund . . . . .	4,056,757	
11	Total Court of Criminal Ap-		
12	peals.....	4,056,757	4,056,757
13	<b>3. Judicial Inquiry Commission:</b>		
14	(a) Administrative Services		
15	Program.....	457,817	457,817
16	SOURCE OF FUNDS:		
17	(1) State General Fund . . . . .	457,817	
18	Total Judicial Inquiry Commis-		
19	sion.....	457,817	457,817
20	<b>4. Judicial Retirement Fund:</b>		
21	(a) Fringe Benefits Program . . .	2,588,572	2,588,572
22	SOURCE OF FUNDS:		
23	(1) State General Fund, Esti-		
24	mated.....	2,588,572	
25	Total Judicial Retirement Fund		
26	.....	2,588,572	2,588,572
27			
28	<b>5. Supreme Court:</b>		
29	(a) Court Operations Program . .	9,549,455	9,549,455
30	SOURCE OF FUNDS:		
31	(1) State General Fund . . . . .	9,549,455	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Supreme Court . . . . .	9,549,455	9,549,455
2	The above appropriation to the		
3	Supreme Court from the State		
4	General Fund includes \$125,697		
5	for the statewide coordination		
6	of pro bono services in civil		
7	cases as required by Section		
8	12-10A-4(b), Code of Alabama		
9	1975.		
10	<b>6. Supreme Court Library:</b>		
11	(a) Court Operations Program . . . . .	702,990	702,990
12	SOURCE OF FUNDS:		
13	(1) State General Fund . . . . .	702,990	
14	Total Supreme Court Library . . . . .	702,990	702,990
15	<b>7. Unified Judicial System:</b>		
16	(a) Court Operations Program . . . . .	82,350,642	76,854,164
17	Of the above appropriation,		159,204,806
18	\$94,317 shall be expended for		
19	the Access to Justice Project.		
20	(b) Administrative Services		
21	Program . . . . .	3,229,543	3,229,543
22	(c) Drug Court Program . . . . .	2,033,717	2,033,717
23	(d) Juvenile Probation Officer		
24	Services Program . . . . .	9,642,270	9,642,270
25	(e) Alabama Sentencing Commis-		
26	sion . . . . .	322,650	322,650
27	SOURCE OF FUNDS:		
28	(1) State General Fund . . . . .	97,578,822	
29	(2) Advanced Technology and		
30	Data Exchange Fund . . . . .		2,656,820
31	(3) Court Automation Fund . . . . .		3,789,146
32	In accordance with Section		
33	12-19-180, Code of Alabama		
34	1975.		
35	(4) Court Referral Officer		
36	Fund . . . . .		6,683,688
37	In accordance with Sections		



	General Fund	Earmarked Funds	Appropriation Total
1	12-23-1 through 12-23-19, Code		
2	of Alabama 1975.		
3	(5) Federal and Local Funds . . . . .	16,727,532	
4	(6) Judicial Administration		
5	Fund.....	11,996,978	
6	In accordance with Sections		
7	12-19-310 through 12-19-315,		
8	Code of Alabama 1975.		
9	(7) Transfer from Public Road		
10	and Bridge Fund Per Consti-		
11	tutional Amendment 354 . . . . .	35,000,000	
12	Total Unified Judicial System .	97,578,822	174,432,986
13	In addition to the above ap-		
14	propriation to the Unified		
15	Judicial System, there is		
16	hereby conditionally appropri-		
17	ated from the State General		
18	Fund \$2,200,000 to be condi-		
19	tioned solely upon the Alco-		
20	holic Beverage Control (ABC)		
21	Board approving a 5% increase		
22	in the markup on retail sales		
23	and wholesale bottle sales		
24	prior to October 1, 2017 and		
25	thereby generating an esti-		
26	mated total of \$8,200,000 in		
27	additional revenue for the		
28	State General Fund in fiscal		
29	year 2018. The Board shall		
30	notify the Finance Director in		
31	writing of any such approved		
32	increase prior to October 1,		
33	2017.		
34	<b>2C. Executive Branch:</b>		
35	<b>1. Accountancy, Alabama State</b>		
36	<b>Board of Public:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	1,678,203	1,678,203
40	SOURCE OF FUNDS:		
41	(1) Alabama State Board of		
42	Public Accountancy Fund . . . . .	1,678,203	
43	As provided in Section		
44	34-1-22, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to the amount ap-		
2	propriated hereinabove to the		
3	State Board of Public Accoun-		
4	tancy, there is hereby appro-		
5	priated such an amount as may		
6	be necessary to pay the refund		
7	of any application for li-		
8	censes which may have been		
9	rejected by the Board or with-		
10	drawn at the request of the		
11	applicant.		
12	Total Accountancy, Alabama		
13		1,678,203	1,678,203
14	<b>2. Adjustment, Board of:</b>		
15	(a) Special Services Program . .	250,892	250,892
16	SOURCE OF FUNDS:		
17	(1) State General Fund, Esti-		
18	mated.....	233,785	
19	For expenditures as provided		
20	in Sections 31-3-2, 36-30-2,		
21	and 41-9-73, Code of Alabama		
22	1975.		
23	(2) State General		
24	Fund-Administrative Costs ...	17,107	
25	As provided by Sections		
26	41-9-61 and 41-9-67, Code of		
27	Alabama 1975.		
28	Total Adjustment, Board of . .	250,892	250,892
29	<b>3. Agricultural and Conserva-</b>		
30	<b>tion Development Commission:</b>		
31	(a) Water Resource Development		
32	Program.....	225,833	225,833
33	SOURCE OF FUNDS:		
34	(1) State General Fund -		
35	Transfer.....	225,833	
36	Total Agricultural and Conser-		
37	vation Development Commission .		
		225,833	225,833
38	<b>4. Agriculture and Industries,</b>		
39	<b>Department of:</b>		
40	(a) Administrative Services		
41	Program.....	1,866,787	6,612,723
			8,479,510

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$47,250 shall be expended for		
3	the Agricultural Museum Board.		
4	(b) Agricultural Inspection		
5	Services Program.....	3,787,766	15,328,723
6	(c) Laboratory Analysis and		
7	Disease Control Program .....	2,431,732	10,172,150
8	(d) Agricultural Development		
9	Services Program.....	347,839	6,410,828
10	(e) Resource Conservation and		
11	Development Program .....	2,549,377	2,549,377
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	10,983,501	
14	(2) Agricultural Fund .....		27,542,172
15	(3) Egg Inspection Fund .....		25,000
16	(4) Farmers' Market Authority		
17	Fund.....		3,576,871
18	(5) Shipping Point Inspection		
19	Fund.....		7,380,381
20	Pursuant to Sections 2-9-20 et		
21	seq., Code of Alabama 1975.		
22	Total Agriculture and Indus-		
23	tries, Department of .....	10,983,501	38,524,424
24	<b>5. Alabama Trust Fund Board:</b>		
25	(a) Fiscal Management Program .	8,265	8,265
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	8,265	
28	Total Alabama Trust Fund Board		
29	.....	8,265	8,265
30			
31	<b>6. Alcoholic Beverage Control</b>		
32	<b>Board, Alabama:</b>		
33	(a) Alcoholic Beverage Manage-		
34	ment Program.....		61,008,550
35	(b) Licensing, Regulation, and		
36	Enforcement Program .....		5,879,493
37	(c) Administrative Services		15,816,062

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Of the above appropriation,		
3	\$1,800,000 shall be expended		
4	to purchase vehicles for the		
5	Department of Corrections.		

6 SOURCE OF FUNDS:

7	(1) ABC Board Fund.....	82,704,105	
8	Total Alcoholic Beverage Control Board, Alabama .....	82,704,105	82,704,105

10 In addition to the above appropriation herein made, there is hereby appropriated for  
 11 each additional retail and wholesale store that is relocated or put into operation  
 12 during the fiscal year, an amount equal to the sum required to install and operate a  
 13 comparable store in operation by said Board. There is further appropriated to the  
 14 Alabama Alcoholic Beverage Control Board, after provision has been made for the  
 15 other expenditures herein authorized, such sums as are or may be necessary to purchase  
 16 the alcoholic beverages which are essential to maintain adequate stocks and  
 17 inventory for an economic and successful sales operation. In addition to the above  
 18 appropriation, it is further provided that, in the event any county or municipality  
 19 of the state shall, during the fiscal period covered by this appropriation by proper  
 20 referendum, authorize the legal sale of malt and brewed beverages within such county  
 21 or municipality there is further appropriated, in addition to the amount herein set  
 22 out, an amount comparable to that expended during the prior fiscal year for beer and  
 23 license tax supervision within counties or municipalities of similar size and population.  
 24 Provided further, that the amount appropriated herein shall be reduced in  
 25 like manner in the event any county or municipality wherein malt and brewed beverages  
 26 are now authorized by law to be sold shall, during the fiscal period covered by  
 27 this appropriation by proper referendum, declare unlawful the sale in such county or  
 28 municipality of such malt or brewed beverages. Notwithstanding any other laws to the  
 29 contrary, all revenue generated from bailment fees shall remain with the Board to be  
 30 used for its operations.

31 **7. Architects, Board for Registration of:**

32			
33	(a) Professional and Occupational Licensing and Regulation Program.....	516,000	516,000

36 SOURCE OF FUNDS:

37	(1) Fund for the Board for		
38	Registration of Architects ..	516,000	
39	As provided in Section		
40	34-2-41, Code of Alabama 1975.		
41	Total Architects, Board for		
42	Registration of.....	516,000	516,000

43 **8. Archives and History, Department of:**

44

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Historical Resources Man-			
2 agement Program.....	1,664,750	533,500	2,198,250
3 SOURCE OF FUNDS:			
4 (1) State General Fund .....	1,664,750		
5 (2) Archives Historical Col-			
6 lections Fund.....		1,000	
7 In accordance with Section			
8 41-6-71, Code of Alabama 1975.			
9 (3) Archives Memorial Fund ....		7,500	
10 (4) Archives Services Fund ....		450,000	
11 In accordance with Section			
12 41-6-76, Code of Alabama 1975.			
13 (5) Federal Grants Fund .....		75,000	
14 Total Archives and History,			
15 Department of.....	1,664,750	533,500	2,198,250
16 <b>9. Assisted Living Administra-</b>			
17 <b>tors, Alabama Board of Examin-</b>			
18 <b>ers of:</b>			
19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....		106,400	106,400
22 SOURCE OF FUNDS:			
23 (1) Alabama State Board of			
24 Examiners of Assisted Living			
25 Administrators Fund .....		106,400	
26 As provided in Sections			
27 34-2A-1 through 34-2A-16, Code			
28 of Alabama 1975.			
29 Total Assisted Living Adminis-			
30 trators, Alabama Board of Ex-			
31 aminers of.....		106,400	106,400
32 <b>10. Athlete Agents Commission,</b>			
33 <b>Alabama:</b>			
34 (a) Professional and Occupa-			
35 tional Licensing and Regula-			
36 tion Program.....		51,623	51,623
37 SOURCE OF FUNDS:			
38 (1) Athlete Agents Regulatory			
39 Commission Fund.....		51,623	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	8-26A-31, Code of Alabama		
3	1975.		
4	Total Athlete Agents Commis-		
5	sion, Alabama.....		
		51,623	51,623
6	<b>11. Athletic Commission, Alabama:</b>		
7	(a) Licensing, Regulation and		
8	Enforcement Program .....		
		205,500	205,500
9	SOURCE OF FUNDS:		
10	(1) Alabama Boxing Commission		
11	Fund.....		
		205,500	
12	Total Athletic Commission,		
13	Alabama.....		
		205,500	205,500
14	<b>12. Athletic Trainers, Alabama</b>		
15	<b>Board of:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....		
		84,000	84,000
19	SOURCE OF FUNDS:		
20	(1) Alabama Athletic Trainers		
21	Fund.....		
		84,000	
22	As provided in Section		
23	34-40-14, Code of Alabama		
24	1975.		
25	Total Athletic Trainers, Ala-		
26	bama Board of.....		
		84,000	84,000
27	<b>13. Attorney General, Office of</b>		
28	<b>the:</b>		
29	(a) Legal Advice and Legal		
30	Services Program.....		
	9,330,361	11,416,263	20,746,624
31	(b) Fair Marketing Practices		
32	Program.....		
	997,539	1,000,000	1,997,539
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....		
	10,327,900		
35	(2) Attorney General Litiga-		
36	tion Support Fund .....		
		1,000,000	
37	In accordance with Section		
38	36-15-4.2, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Miscellaneous Receipts . . . . .	11,416,263	
2	Total Attorney General, Office		
3	of the . . . . .	10,327,900	12,416,263
4	The Attorney General shall		
5	have the authority to expend		
6	any funds transferred from the		
7	State Personnel Department.		
8	<b>14. Auctioneers, Alabama State</b>		
9	<b>Board of:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program . . . . .	195,000	195,000
13	SOURCE OF FUNDS:		
14	(1) State Board of Auctioneers		
15	Fund . . . . .	195,000	
16	Total Auctioneers, Alabama		
17	State Board of . . . . .	195,000	195,000
18	<b>15. Auditor, State:</b>		
19	(a) Fiscal Management Program .	762,575	762,575
20	SOURCE OF FUNDS:		
21	(1) State General Fund . . . . .	762,575	
22	Total Auditor, State . . . . .	762,575	762,575
23	<b>16. Banking Department, State:</b>		
24	(a) Charter, License and Regu-		
25	late Financial Institutions		
26	Program . . . . .	18,054,500	18,054,500
27	SOURCE OF FUNDS:		
28	(1) Banking Assessment Fees . . . . .	14,481,050	
29	As provided in Section		
30	5-2A-20, Code of Alabama 1975.		
31	(2) Loan Examination Fund . . . . .	3,573,450	
32	As provided in Sections		
33	5-2A-24, 5-16-38.1, and		
34	5-18-5, Code of Alabama 1975.		
35	Total Banking Department,		
36	State . . . . .	18,054,500	18,054,500

	General Fund	Earmarked Funds	Appropriation Total
1	<b>17. Bar Association, Alabama</b>		
2	<b>State:</b>		
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18	<b>18. Building Renovation Finance</b>		
19	<b>Authority, Alabama:</b>		
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29			
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37	<b>19. Child Abuse and Neglect Pre-</b>		
38	<b>vention, State Department of:</b>		
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer..... 78,418		
4	(2) Child Abuse Prevention		
5	Operating Fund.....	3,585,000	
6	Total Child Abuse and Neglect		
7	Prevention, State Department		
8	of..... 78,418	3,585,000	3,663,418
9	<b>20. Children's Services Facilita-</b>		
10	<b>tion Team:</b>		
11	(a) Human Services Program . . . . .		547,800 547,800
12	SOURCE OF FUNDS:		
13	(1) Departmental Receipts . . . . .		547,800
14	As provided in Section		
15	12-15-508, Code of Alabama		
16	1975.		
17	Total Children's Services Fa-		
18	cilitation Team.....	547,800	547,800
19	<b>21. Chiropractic Examiners, Ala-</b>		
20	<b>bama State Board of:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	504,000	504,000
24	SOURCE OF FUNDS:		
25	(1) Alabama State Board of		
26	Chiropractic Examiner's Fund		
27	.....	504,000	
28	As provided in Section		
29	34-24-143, Code of Alabama		
30	1975.		
31	Total Chiropractic Examiners,		
32	Alabama State Board of .....	504,000	504,000
33	<b>22. Choctawhatchee, Pea and Yel-</b>		
34	<b>low Rivers Watershed Manage-</b>		
35	<b>ment Authority:</b>		
36	(a) Water Resource Development		
37	Program.....	10,000	10,000
38	SOURCE OF FUNDS:		
39	(1) Choctawhatchee, Pea and		10,000

	General Fund	Earmarked Funds	Appropriation Total
1	Yellow Rivers Fund .....		
2	Total Choctawhatchee, Pea and		
3	Yellow Rivers Watershed Man-		
4		10,000	10,000
5	<b>23. Commerce, Department of:</b>		
6	(a) Industrial Development		
7	5,010,544	350,000	5,360,544
8	Of the above appropriation,		
9	\$75,000 shall be expended for		
10	the Robotics Technology Park.		
11	(b) Skills Enhancement and		
12	Employment Opportunities		
13	759,456	47,526,051	48,285,507
14	SOURCE OF FUNDS:		
15	5,770,000		
16		350,000	
17		47,526,051	
18	5,770,000	47,876,051	53,646,051
19	<b>24. Conservation and Natural Re-</b>		
20	<b>sources, Department of:</b>		
21	(a) State Land Management Pro-		
22		62,837,594	62,837,594
23	(b) Outdoor Recreation Sites		
24	and Services Program .....		
25		45,392,245	45,392,245
26	(c) Game and Fish Program .....		
27		41,125,454	41,125,454
28	(d) Marine Resources Program ..		
29		14,001,713	14,001,713
30	(e) Administrative Services		
31	Program.....		
32		10,405,233	10,405,233
33	(f) Capital Outlay Program .....		
34		15,213,546	15,213,546
35	The appropriation to the De-		
36	partment of Conservation and		
37	Natural Resources shall in-		
38	clude Alabama's pro rata share		
39	of the Gulf States Marine		
40	Fisheries Commission's operat-		
	ing expenses. The appropria-		
	tion to the Department of Con-		
	servation and Natural Re-		
	sources includes funds for the		
	maintenance, staff and repair		

	General Fund	Earmarked Funds	Appropriation Total
1	of the Governor's official		
2	beach mansion.		
3	SOURCE OF FUNDS:		
4	(1) Administrative Fund . . . . .	10,390,233	
5	(2) BP Oil Funds . . . . .	19,637,018	
6	(3) Forever Wild Trust		
7	Fund-Transfer . . . . .	750,000	
8	The funds hereinabove appro-		
9	priated shall be payable as		
10	provided in Sections 9-2-1 et		
11	seq., Code of Alabama 1975.		
12	(4) GOMESA, Estimated . . . . .	33,600,000	
13	(5) Game and Fish		
14	Fund-Licenses, Fines, Fees,		
15	Interest Income and Other		
16	Departmental Receipts . . . . .	42,759,717	
17	(6) Game and Fish Fund-Use Tax		
18	. . . . .	60,000	
19	(7) Marine Resources		
20	Fund-Licenses, Taxes, Fines		
21	and Other Departmental Re-		
22	ceipts . . . . .	13,493,713	
23	(8) Marine Resources Fund-Use		
24	Tax . . . . .	8,000	
25	Pursuant to Section 40-23-77,		
26	Code of Alabama 1975.		
27	(9) Parks Revolving Fund, Es-		
28	timated . . . . .	38,119,662	
29	(10) State Lands Fund . . . . .	19,557,442	
30	(11) State Lands		
31	Fund-Coastal . . . . .	1,000,000	
32	Pursuant to Section 40-23-77,		
33	Code of Alabama 1975.		
34	(12) State Parks Fund . . . . .	1,600,000	
35	(13) State Parks Fund, Esti-		
36	mated . . . . .	5,000,000	
37	Pursuant to Section 40-23-35,		
38	Code of Alabama 1975.		
39	(14) State Parks		
40	Fund-Cigarette Tax . . . . .	3,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Conservation and Natural		
2	Resources, Department of .....		
		188,975,785	188,975,785
3	<b>25. Construction Recruitment In-</b>		
4	<b>stitute, Alabama:</b>		
5	(a) Recruitment, Training and		
6	Promotion Program .....		
		1,750,000	1,750,000
7	SOURCE OF FUNDS:		
8	(1) Recruitment and Training		
9	Promotion Fund.....		
		1,750,000	
10	Pursuant to Sections 41-10-720		
11	through 41-10-726, Code of		
12	Alabama 1975.		
13	Total Construction Recruitment		
14	Institute, Alabama.....		
		1,750,000	1,750,000
15	<b>26. Contractors, State Licensing</b>		
16	<b>Board for General:</b>		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....		
		2,468,587	2,468,587
20	SOURCE OF FUNDS:		
21	(1) State Licensing Board for		
22	General Contractors Fund ....		
		2,468,587	
23	Pursuant to Section 34-8-25,		
24	Code of Alabama 1975. In addi-		
25	tion to the amount appropri-		
26	ated hereinabove to the State		
27	Licensing Board for General		
28	Contractors, there is hereby		
29	appropriated such an amount as		
30	may be necessary to pay the		
31	refund of any application for		
32	licenses which may have been		
33	rejected by the Board or ap-		
34	plication withdrawn at the		
35	request of the applicant.		
36	Total Contractors, State Li-		
37	censing Board for General ....		
		2,468,587	2,468,587
38	<b>27. Corrections, Department of:</b>		
39	(a) Administrative Services		
40	and Logistical Support Pro-		
41	gram.....		
	22,718,508		22,718,508
42	(b) Institutional Services		
43	Corrections Program .....		
	390,350,387	55,775,582	446,125,969

	General Fund	Earmarked Funds	Appropriation Total
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1 Of the above appropriation,  
 2 \$14,000,000 from the State  
 3 General Fund shall be used to  
 4 fund the Community Corrections  
 5 Program, of which \$60,000  
 6 shall be expended for New  
 7 Bridges, a pilot project for  
 8 an impact study of evi-  
 9 dence-based treatment on fe-  
 10 male inmates in Houston County  
 11 and \$60,000 shall be expended  
 12 for a pilot program to support  
 13 small business development by  
 14 ex offenders. Of the above  
 15 appropriation, \$3,800,000  
 16 shall be expended for Thera-  
 17 peutic Education in  
 18 Columbiana, Alabama.

19 (c) Correctional Industries			
20 Program.....		25,816,607	25,816,607

21 The Department of Corrections  
 22 shall not utilize any portion  
 23 of its State General Fund ap-  
 24 propriation to support the  
 25 Correctional Agricultural and  
 26 Industries Program.

27 SOURCE OF FUNDS:

28 (1) State General Fund .....	413,068,895		
29 (2) Correctional Agricultural			
30 Fund, Estimated.....		1,278,000	
31 (3) Corrections Indus-			
32 tries-Other Funds .....		24,538,607	

33 The Commissioner of the De-  
 34 partment of Corrections is  
 35 authorized to utilize funds  
 36 herein appropriated as match-  
 37 ing contributions, where re-  
 38 quired and appropriate, to  
 39 generate additional funds  
 40 which would effectively in-  
 41 crease the appropriations for  
 42 the Department of Corrections.  
 43 Any such grant funds so gener-  
 44 ated and in direct support for  
 45 the Department of Corrections'  
 46 operations are also hereby  
 47 appropriated.

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1 (2) Alabama Crime Victims Com-			
2 pensation Commission Fund,			
3 Estimated.....		3,439,237	
4 To be expended in accordance			
5 with Sections 15-23-1 through			
6 15-23-23, Code of Alabama			
7 1975.			
8 Total Crime Victims Compensa-			
9 tion Commission, Alabama .....	89,775	3,439,237	3,529,012

10 **33. Debt Service:**

11 (a) General Obligation Parks			
12 Bonds, Series 2010-C, Esti-			
13 mated.....	7,934,200		7,934,200
14 (b) General Obligation Bonds,			
15 Series 2013-A, Estimated ....	6,000,000	5,421,219	11,421,219
16 (c) General Obligation Bonds,			
17 Series 2013-B, Estimated ....		2,491,372	2,491,372
18 (d) General Obligation Bonds,			
19 Series 2013-C, Estimated ....	270,450		270,450
20 (e) General Obligation Bonds,			
21 Series 2014-A, Estimated ....	13,865,769		13,865,769
22 (f) General Obligation Bonds,			
23 Series 2016-A, Estimated ....	7,082,560		7,082,560
24 (g) General Obligation Bonds,			
25 Series 2016-B, Estimated ....		5,927,200	5,927,200
26 As provided in Constitutional			
27 Amendment 887.			
28 (h) General Obligation Bonds,			
29 Series 2016-C, Estimated ....		1,423,556	1,423,556

30 SOURCE OF FUNDS:

31 (1) State General Fund, Trans-			
32 fer, Estimated.....	35,152,979		
33 (2) Alabama Capital Improve-			
34 ment Trust Fund Transfer,			
35 Estimated.....		15,263,347	
36 Total Debt Service.....	35,152,979	15,263,347	50,416,326

37 In the event any of the above  
38 bonds are refunded or new Gen-  
39 eral Obligation bonds are is-  
40 sued, debt service on these  
41 newly issued bonds may be paid  
42 from the appropriations made  
43 above from either the State



	General Fund	Earmarked Funds	Appropriation Total
1	General Fund or the Capital		
2	Improvement Trust Fund contin-		
3	gent upon the recommendation		
4	of the Director of Finance and		
5	the approval of the Governor.		
6	<b>34. Dietetics/Nutrition Practice,</b>		
7	<b>Alabama State Board of Examin-</b>		
8	<b>ers for:</b>		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		150,000	150,000
	tion Program.....		
12	SOURCE OF FUNDS:		
13	(1) State Board of Dietet-		
14		150,000	
	ics/Nutrition Fund .....		
15	As provided in Section		
16	34-34A-8, Code of Alabama		
17	1975.		
18	Total Dietetics/Nutrition		
19	Practice, Alabama State Board		
20		150,000	150,000
	of Examiners for.....		
21	<b>35. District Attorneys:</b>		
22	26,024,828		26,024,828
	(a) Court Operations Program .		
23	The proposed spending plan		
24	included in the above total is		
25	as follows:		
26	For use in the District Attor-		
27	ney's Office of the several		
28	Judicial Circuits, the amount		
29	of \$12,165,860 shall be dis-		
30	tributed to a fund established		
31	by the State Department of		
32	Finance to be known as the		
33	District Attorneys Administra-		
34	tive Fund. The funds shall be		
35	allocated to the several judi-		
36	cial circuits based upon a		
37	formula established by the		
38	Alabama District Attorneys		
39	Association.		
40	Travel Expenses of District		
41	Attorneys ...19,000		
42	Salaries of District Attorneys		
43	...7,177,416		
44	Salaries and Expenses of Su-		
45	pernumerary District Attorneys		

	General Fund	Earmarked Funds	Appropriation Total
1	...6,662,552		
2	SOURCE OF FUNDS:		
3	(1) State General Fund . . . . .	13,858,968	
4	(2) State General Fund -		
5	Transfer . . . . .	12,165,860	
6	Total District Attorneys . . . . .	26,024,828	26,024,828
7	In addition to the above ap-		
8	propriation to the District		
9	Attorneys, there is hereby		
10	conditionally appropriated		
11	from the State General Fund		
12	\$6,000,000 to be conditioned		
13	solely upon the Alcoholic Bev-		
14	erage Control (ABC) Board ap-		
15	proving a 5% increase in the		
16	markup on retail sales and		
17	wholesale bottles sales prior		
18	to October 1, 2017 and thereby		
19	generating an estimated total		
20	of \$8,200,000 in additional		
21	revenue for the State General		
22	Fund in fiscal year 2018. Of		
23	this amount, \$4,000,000 shall		
24	be allocated among the several		
25	judicial circuits based upon a		
26	formula established by the		
27	District Attorneys Associa-		
28	tion. The Board shall notify		
29	the Finance Director in writ-		
30	ing of any such approved in-		
31	crease prior to October 1,		
32	2017.		
33	<b>36. Drycleaning Environmental</b>		
34	<b>Response Trust Fund Advisory</b>		
35	<b>Board, Alabama:</b>		
36	(a) Self Insurance Program . . . . .	500,000	500,000
37	SOURCE OF FUNDS:		
38	(1) Alabama Drycleaning Envi-		
39	ronmental Response Trust		
40	Fund . . . . .	500,000	
41	Total Drycleaning Environmen-		
42	tal Response Trust Fund Advi-		
43	sory Board, Alabama . . . . .	500,000	500,000

	General Fund	Earmarked Funds	Appropriation Total
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1 As provided in Sections  
 2 22-30D-1 through 22-30D-12,  
 3 Code of Alabama 1975.

4 **37. Economic and Community Af-**  
 5 **fairs, Alabama Department of:**

6 (a) Administrative Support			
7 Services Program.....	45,166	11,397,266	11,442,432
8 (b) Planning Program . . . . .	5,188,478	71,225,768	76,414,246

9 Of the above appropriation,  
 10 \$46,159 shall be expended for  
 11 BRAC Montgomery, \$46,159 shall  
 12 be expended for BRAC Ft.  
 13 Rucker, \$46,159 shall be ex-  
 14 pended for Madison County  
 15 BRAC, \$46,159 shall be ex-  
 16 pended for the Anniston Army  
 17 Depot, and \$30,000 shall be  
 18 allocated to the Food Assis-  
 19 tance Program through Commu-  
 20 nity Action agencies in Marion  
 21 and Winston Counties. It is  
 22 the intent of the Legislature  
 23 to provide from the Planning  
 24 Program assistance to  
 25 low-income and elderly citi-  
 26 zens who live on fixed incomes  
 27 for large increases in energy  
 28 bills due to increases allowed  
 29 by the Public Service Commis-  
 30 sion. Of the above appropria-  
 31 tion to the Planning Program,  
 32 at least \$896,768 shall be  
 33 appropriated and disbursed  
 34 among the twelve Regional  
 35 Planning Commissions. \$401,625  
 36 shall be expended for the Mil-  
 37 itary Stabilization Committee,  
 38 and \$236,250 is to be expended  
 39 for the Community Action Agen-  
 40 cies and distributed as a  
 41 grant to the Community Action  
 42 Association of Alabama, which  
 43 shall distribute the funds to  
 44 the twenty-two recognized com-  
 45 munity action administering  
 46 agencies provided for in Sec-  
 47 tions 11-96-1 through 11-96-6,  
 48 Code of Alabama 1975, based on  
 49 their populations below the

	General Fund	Earmarked Funds	Appropriation Total
1	poverty level. The Community		
2	Action Association of Alabama		
3	shall not expend more than ten		
4	percent of the funds for ad-		
5	ministrative expenses. Of the		
6	above appropriation, \$141,750		
7	shall be equally distributed		
8	to the members of the Main		
9	Street Alabama Program as of		
10	October 1, 2017. Of the above		
11	appropriation, \$175,000 shall		
12	be allocated to the Alabama		
13	Coalition Against Domestic		
14	Violence; \$60,000 shall be		
15	allocated to pay the State's		
16	membership dues for the South-		
17	ern Rails Commission.		
18	(c) Energy Management Program .	227,195	58,082,923
19	Of the above appropriation,		
20	\$89,000 shall be allocated to		
21	the Alabama Energy and Resi-		
22	dential Codes Board.		
23	(d) Law Enforcement Planning		
24	and Development Program . . . . .	299,859	53,200,000
25	(e) Surplus Property Program . .	92,253	1,867,970
26	(f) Water Resources Program . . .	1,776,279	7,522,512
27	Of the above appropriation,		
28	\$187,671 shall be transferred		
29	to the Coalition of Alabama		
30	Waterways Association to be		
31	expended equally for the		
32	Coosa-Alabama River Improve-		
33	ment Association, the		
34	Tri-Rivers Water Development		
35	Association, the Tennessee		
36	River Valley Association, the		
37	Warrior-Tombigbee Waterway		
38	Association, and the Tennes-		
39	see-Tombigbee Waterway Coun-		
40	cil. The above appropriation		
41	to the Water Resources Program		
42	shall include up to \$538,650		
43	to be expended on legal fees		
44	for the tri-state water liti-		
45	gation.		
46	SOURCE OF FUNDS:		
47	(1) State General Fund . . . . .	7,629,230	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Administrative Transfers		
2	and Other Departmental Re-		
3	ceipts.....	11,397,266	
4	(3) Administrative Transfers		
5	from Federal-Donated Surplus		
6	Property Sales, Estimated ...	1,224,207	
7	(4) Administrative Transfers		
8	from State-Owned Surplus		
9	Property Sales, Estimated ...	643,763	
10	(5) Domestic Violence Trust		
11	Fund.....	3,000,000	
12	(6) Federal and Local Funds ...	173,606,203	
13	(7) Juvenile Accountability		
14	Incentive Block Fund .....	7,000,000	
15	(8) Neighbors Helping Neigh-		
16	bors Fund.....	25,000	
17	(9) State Safety Coordinating		
18	Fund.....	2,900,000	
19	(10) Traffic Safety Trust		
20	Fund.....	3,500,000	
21	Total Economic and Community		
22	Affairs, Alabama Department of		
23	.....	7,629,230	203,296,439
			210,925,669

24 It is the intent of the Legis-  
25 lature that all grants shall  
26 follow the standard and proper  
27 grant process and shall meet  
28 all departmental guidelines.  
29 The Director of the Alabama  
30 Department of Economic and  
31 Community Affairs shall report  
32 to the Chairs of the House  
33 Ways and Means General Fund  
34 Committee and the Senate Fi-  
35 nance and Taxation-General  
36 Fund Committee and the Legis-  
37 lative Fiscal Officer all  
38 funds and grants expended spe-  
39 cifically in areas with high  
40 unemployment and low personal  
41 income levels. The report  
42 shall detail the amount of  
43 funds available in each pro-  
44 gram and the amount of funds  
45 expended in these targeted  
46 areas. The Director of the

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama Department of Economic		
2	and Community Affairs shall		
3	report within thirty days af-		
4	ter the end of each quarter		
5	all grants made by the Depart-		
6	ment in the previous quarter		
7	to the Chairs of the House		
8	Ways and Means General Fund		
9	Committee and the Senate Fi-		
10	nance and Taxation-General		
11	Fund Committee and the Legis-		
12	lative Fiscal Officer. The		
13	report shall include the re-		
14	cipient of the grant, the		
15	source of funds for each		
16	grant, and the purpose of each		
17	grant. Each quarter's appro-		
18	priation to the Department of		
19	Economic and Community Affairs		
20	is contingent upon the receipt		
21	of the previous quarter's re-		
22	port. The Director of the Ala-		
23	bama Department of Economic		
24	and Community Affairs shall		
25	notify all members of the lo-		
26	cal legislative delegation		
27	five days prior to the an-		
28	nouncement of any grant made		
29	to any entity located in the		
30	legislative jurisdiction. The		
31	five days prior notice re-		
32	quirement shall be waived in		
33	the event of a declared emer-		
34	gency. The Governor shall en-		
35	courage the Department to dis-		
36	burse the funds provided		
37	herein on a nondiscriminatory		
38	basis.		
39	<b>38. Electrical Contractors, Board</b>		
40	<b>of:</b>		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43	tion Program.....		
		925,000	925,000
44	SOURCE OF FUNDS:		
45	(1) Alabama Board of Electri-		
46	cal Contractors Fund .....		
		925,000	
47	As provided in Section		
48	34-36-17, Code of Alabama		
49	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Electrical Contractors,		
2	Board of.....		
		925,000	925,000
3	<b>39. Electronic Security Board of</b>		
4	<b>Licensure - Original, Alabama:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		636,000	636,000
8	SOURCE OF FUNDS:		
9	(1) Alabama Electronic Secu-		
10	rity Board of Licensure		
11	Fund .....		
		636,000	
12	Total Electronic Security		
13	Board of Licensure - Original,		
14	Alabama.....		
		636,000	636,000
15	<b>40. Emergency Management Agency:</b>		
16	(a) Readiness and Recovery		
17	Program.....		
	2,737,176	59,946,111	62,683,287
18			
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
	2,737,176		
21	(2) Federal - Operating Funds .		
		4,777,111	
22	(3) Federal - Prior Year Di-		
23	saster Funds.....		
		54,749,000	
24	(4) Local EMA Assistance Fund .		
		420,000	
25	From the above appropriation,		
26	the amounts necessary to com-		
27	ply with the provisions of		
28	Sections 31-9-60 through		
29	31-9-62, Code of Alabama 1975,		
30	are hereby appropriated and		
31	shall be expended for the pur-		
32	poses provided for in Section		
33	31-9-62, Code of Alabama 1975.		
34	Total Emergency Management		
35	Agency.....		
	2,737,176	59,946,111	62,683,287
36	Of the above appropriation, no		
37	more than \$420,000 shall be		
38	expended as a transfer to		
39	County Emergency Management		
40	Agencies.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>41. Employees' Suggestion Incentive Board, Alabama :</b>		
2			
3	(a) Employees' Suggestion Incentive Program.....		
4	9,500		9,500
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....		
7	9,500		
8	Total Employees' Suggestion Incentive Board, Alabama ....		
9	9,500		9,500
10	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.		
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23	<b>42. Engineers and Land Surveyors, State Board of Licensure for Professional:</b>		
24			
25			
26	(a) Professional and Occupational Licensing and Regulation Program.....		
27		1,751,004	1,751,004
28	SOURCE OF FUNDS:		
29	(1) Professional Engineers and Professional Land Surveyors Fund.....		
30		1,751,004	
31	As provided in Section 34-11-36, Code of Alabama 1975.		
32			
33			
34			
35			
36	Total Engineers and Land Surveyors, State Board of Licensure for Professional ...		
37		1,751,004	1,751,004
38			
39	<b>43. Environmental Management, Department of:</b>		
40			
41	(a) Environmental Management Program.....		
42	575,000	153,440,253	154,015,253



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	575,000	
4	The above transfer shall be		
5	expended for the Concentrated		
6	Animal Feeding Operation		
7	(CAFO) Program.		
8	(2) Alabama Recycling Fund . . . . .		3,325,000
9	In accordance with Sections		
10	22-27-17 and 22-27-18, Code of		
11	Alabama 1975.		
12	(3) Departmental Receipts . . . . .		550,000
13	(4) Environmental Management		
14	Fines and Fees.....		29,966,692
15	As provided in Section		
16	22-22A-11, Code of Alabama		
17	1975.		
18	(5) Federal Funds . . . . .		24,398,800
19	(6) Federal Match-Public Water		
20	Authority.....		12,000,000
21	(7) Federal Match-Water Pollu-		
22	tion Control Authority .....		25,943,484
23	(8) Hazardous Substance		
24	Cleanup Fund.....		493,966
25	As provided in Sections		
26	22-30A-3 through 22-30A-11,		
27	Code of Alabama 1975.		
28	(9) Pollution Control Grant		
29	Fund.....		600,000
30	As provided in Section		
31	22-22A-16, Code of Alabama		
32	1975.		
33	(10) Public Water SRF Admin-		
34	istrative Fees.....		1,604,345
35	(11) SRF Administrative Fees		
36	.....		3,725,966
37	As provided in Section		
38	22-34-3, Code of Alabama 1975.		
39	(12) Scrap Tire Fund . . . . .		6,600,000
40	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	22-40A-15, Code of Alabama		
2	1975.		
3	(13) Scrap Tire		
4		1,610,000	
5	Fund-Transfer.....		
6	As provided in Section		
7	22-40A-22, Code of Alabama		
	1975.		
8	(14) Solid Waste Fund . . . . .		
9		3,325,000	
10	In accordance with Sections		
11	22-27-17 and 22-27-18, Code of		
12	Alabama 1975.		
13	(15) Underground and Above-		
14	ground Storage Tank Trust		
15		36,800,000	
16	Fund.....		
17	As provided in Section		
18	22-35-5, Code of Alabama 1975.		
19	The above appropriation shall		
20	be conditioned upon the expen-		
21	diture of such funds solely		
22	for the purposes provided for		
23	in Chapter 35 of Title 22,		
24	Code of Alabama 1975.		
25	(16) Underground and Above-		
26	ground Storage Tank Trust		
27		2,497,000	
28	Fund-Transfer.....		
29	As provided in Section		
30	22-35-9, Code of Alabama 1975.		
31	Total Environmental Manage-		
32	575,000	153,440,253	154,015,253
33	ment, Department of .....		
34	<b>44. Ethics Commission, Alabama:</b>		
35	(a) Regulation of Public Offi-		
36	1,845,340		1,845,340
37	cials and Employees Program .		
38	SOURCE OF FUNDS:		
39	(1) State General Fund, Esti-		
40		1,845,340	
41	mated.....		
42	Total Ethics Commission, Ala-		
43	1,845,340		1,845,340
44	bama.....		
45	As provided in Section		
46	36-25-29, Code of Alabama		
47	1975. The minimum appropria-		
48	tion provision shall include		
49	the reversion reappropriated		
50	amount, if any.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>45. Finance, Department of:</b>		
2	(a) Fiscal Management Program .	1,963,865	14,421,282
3	(b) Administrative Support		16,385,147
4	Services Program.....	2,169,052	170,054,395
5	SOURCE OF FUNDS:		
6	(1) State General Fund . . . . .	3,331,653	
7	(2) State General Fund -		
8	Transfer.....	801,264	
9	(3) Accounting and Administra-		
10	tion Fund.....		2,769,486
11	(4) Capitol Complex Mainte-		
12	nance and Repair Fund, Esti-		
13	mated.....		31,897,925
14	(5) Comptroller Revolving		
15	Fund, Estimated.....		6,133,580
16	(6) Craft Training Fund . . . . .		350,000
17	(7) Debt Management Fund, Es-		
18	timated.....		526,021
19	(8) Education Liability Trust		
20	Fund-Administration .....		535,000
21	(9) Employee Injury Compensa-		
22	tion Trust		
23	Fund-Administration .....		4,004,097
24	As provided in Sections		
25	36-29A-1, et seq., Code of		
26	Alabama 1975.		
27	(10) Finance Director's Re-		
28	volving Fund.....		970,000
29	(11) General Liability Trust		
30	Fund-Administration .....		1,023,371
31	As provided in Sections		
32	36-1-6.1, et seq., Code of		
33	Alabama 1975.		
34	(12) Legal Revolving Fund . . .		1,762,456
35	(13) Mail and Supply Revolv-		
36	ing Fund, Estimated .....		11,000,000
37	(14) Office of Indigent De-		
38	fense Services Fund, Esti-		
39	mated.....		1,091,728

	General Fund	Earmarked Funds	Appropriation Total
1	(15) Personnel Revolving		
2	Fund.....	477,950	
3	(16) Real Property Manage-		
4	ment Fund, Estimated .....	4,057,401	
5	(17) State Business Systems		
6	Fund, Estimated.....	31,555,700	
7	(18) State Insurance		
8	Fund-Administration .....	4,248,958	
9	As provided in Sections		
10	41-15-1, et seq., Code of Ala-		
11	bama 1975.		
12	(19) State Procurement Fund,		
13	Estimated.....	2,930,467	
14	(20) Telephone Revolving		
15	Fund, Estimated.....	79,141,537	
16	Total Finance, Department of .	4,132,917	188,608,594
17	<b>46. Flexible Employees Benefit</b>		
18	<b>Board:</b>		
19	(a) Fringe Benefits Program,		
20	Estimated.....	1,767,623	1,767,623
21	In accordance with Sections		
22	36-29-20 through 36-29-30,		
23	Code of Alabama 1975.		
24	SOURCE OF FUNDS:		
25	(1) Flexible Employees Benefit		
26	Board Fund, Estimated .....	1,767,623	
27	Total Flexible Employees Bene-		
28	fit Board.....	1,767,623	1,767,623
29	<b>47. Forensic Sciences, Department</b>		
30	<b>of:</b>		
31	(a) Forensic Science Services		
32	Program.....	9,183,798	27,170,620
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	9,183,798	
35	(2) Chemical Test Fund .....		1,113,310
36	As provided in Sections		
37	36-18-51 and 32-5A-191, Code		
38	of Alabama 1975.		
39	(3) DNA Fund.....		11,371,813

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Federal and Local Funds . . .	3,335,893	
2	(5) Forensic Services Fund . . . .	2,165,806	
3	As provided in Sections		
4	36-18-6 through 36-18-8, Code		
5	of Alabama 1975.		
6	Total Forensic Sciences, De-		
7	partment of . . . . .	9,183,798	17,986,822
			27,170,620
8	<b>48. Foresters, Alabama State</b>		
9	<b>Board of Registration for:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program . . . . .	200,000	200,000
13	SOURCE OF FUNDS:		
14	(1) Professional Foresters		
15	Fund . . . . .	200,000	
16	As provided in Section		
17	34-12-36, Code of Alabama		
18	1975.		
19	Total Foresters, Alabama State		
20	Board of Registration for . . .	200,000	200,000
21	<b>49. Forestry Commission, Alabama:</b>		
22	(a) Forest Resources Protec-		
23	tion and Development Program		
24	. . . . .	7,558,044	13,414,582
25	Of the above appropriation to		20,972,626
26	the Alabama Forestry Commis-		
27	sion, \$1,141,910 shall be used		
28	for rural and community fire		
29	protection. All monies re-		
30	ceived by the Forestry Commis-		
31	sion for Volunteer Fire De-		
32	partments or Rural Fire Pro-		
33	tection, from whatever source,		
34	must be used for those pur-		
35	poses and an accounting of		
36	same shall be filed with both		
37	houses of the Legislature be-		
38	fore the third legislative day		
39	of the following regular ses-		
40	sion. The State Forester shall		
41	notify all members of the lo-		
42	cal legislative delegation		
43	five days prior to the presen-		

	General Fund	Earmarked Funds	Appropriation Total
1	tation of any funds to any of		
2	the Volunteer Fire Departments		
3	within that legislative dis-		
4	trict. The State Forester		
5	shall make every effort to		
6	involve the members of the		
7	local legislative delegation		
8	who wish to participate in the		
9	presentation of each grant.		
10	SOURCE OF FUNDS:		
11	(1) State General		
12	Fund-Transfer.....	7,558,044	
13	(2) Emergency Forest Fire		
14	Fund, Estimated.....		591,442
15	The above appropriation from		
16	the Emergency Forest Fire Fund		
17	shall be conditioned as pro-		
18	vided by Section 9-3-10.1,		
19	Code of Alabama 1975.		
20	(3) Federal and Local Funds . . .		
			5,323,140
21	(4) Forestry Commission Fund . .		
			7,500,000
22	Total Forestry Commission,		
23	Alabama.....	7,558,044	13,414,582
			20,972,626
24	<b>50. Forever Wild Land Trust,</b>		
25	<b>Board of Trustees:</b>		
26	(a) Capital Outlay Program . . . .		
		12,830,616	12,830,616
27	(b) Administrative Services		
28	Program.....	9,313,225	9,313,225
29	Of the above appropriation to		
30	the Administrative Services		
31	Program, an amount equal to		
32	15% of capital outlay expendi-		
33	tures shall be transferred to		
34	the Forever Wild Land Trust		
35	Stewardship Account, in accor-		
36	dance with Constitutional		
37	Amendment No. 543, adopted		
38	pursuant to Act 91-219.		
39	SOURCE OF FUNDS:		
40	(1) Forever Wild Land Trust		
41	Fund.....		22,143,841
42	Total Forever Wild Land Trust,		
43	Board of Trustees.....		22,143,841
		22,143,841	22,143,841

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation is in		
2	accordance with Constitutional		
3	Amendment No. 543, adopted		
4	pursuant to Act 91-219.		
5	<b>51. Forever Wild Trust Fund,</b>		
6	<b>Stewardship Board:</b>		
7	(a) Alabama Natural Heritage		
8		1,500,000	1,500,000
	Program.....		
9	SOURCE OF FUNDS:		
10	(1) Forever Wild Trust Fund		
11		1,500,000	
	Stewardship Fund.....		
12	Total Forever Wild Trust Fund,		
13		1,500,000	1,500,000
	Stewardship Board.....		
14	<b>52. Funeral Service, Alabama</b>		
15	<b>Board of:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		462,874	462,874
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Alabama Funeral Directors		
21		462,874	
	and Embalmers Fund .....		
22	As provided in Section		
23	34-13-23, Code of Alabama		
24	1975.		
25	Total Funeral Service, Alabama		
26		462,874	462,874
	Board of.....		
27	<b>53. Geological Survey:</b>		
28	(a) Discovery and Development		
29	of Mineral, Energy and Water		
30	Resources, Geologic Research		
31	and Topographic Mapping Pro-		
32	3,173,079	3,101,708	6,274,787
	gram.....		
33	Of the above appropriation,		
34	\$802,750 shall be expended for		
35	the State Water Assessment		
36	Program in coordination with		
37	the Office of Water Resources.		
38	The above appropriation shall		
39	also include \$175,661 for the		
40	Choctawhatchee, Pea and Yellow		
41	Rivers Watershed Management		
42	Authority, which shall be a		
43	program under the State Geolo-		

	General Fund	Earmarked Funds	Appropriation Total
1	gist of the Geological Survey		
2	of Alabama acting in consulta-		
3	tion with the Authority.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund . . . . .	3,173,079	
6	(2) Federal and Local Funds . . .		3,101,708
7	Total Geological Survey . . . . .	3,173,079	6,274,787
8	<b>54. Geologists, Alabama Board of</b>		
9	<b>Licensure for Professional:</b>		
10	(a) Discovery and Development		
11	of Mineral, Energy and Water		
12	Resources, Geologic Research		
13	and Topographic Mapping Pro-		
14	gram . . . . .	75,000	75,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Board of Licensure		
17	for Professional Geologists		
18	Fund . . . . .	75,000	
19	As provided in Section		
20	34-41-6, Code of Alabama 1975.		
21	Total Geologists, Alabama		
22	Board of Licensure for Profes-		
23	sional . . . . .	75,000	75,000
24	<b>55. Governor's Contingency Fund:</b>		
25	(a) Executive Direction Pro-		
26	gram . . . . .	74,336	74,336
27	SOURCE OF FUNDS:		
28	(1) State General Fund . . . . .	74,336	
29	Total Governor's Contingency		
30	Fund . . . . .	74,336	74,336
31	Each expenditure from the Con-		
32	tingency Fund, the purpose of		
33	each expenditure, and to whom		
34	each payment was made shall be		
35	reported on Open.Alabama.gov.		
36	The Governor shall report		
37	monthly to the Chair of the		
38	House Ways and Means General		
39	Fund Committee, the Chair of		
40	the Senate Finance and Taxa-		



	General Fund	Earmarked Funds	Appropriation Total
1	tion-General Fund Committee		
2	and the Legislative Fiscal		
3	Officer each expenditure from		
4	the Contingency Fund, the pur-		
5	pose of each expenditure, and		
6	to whom each payment was made.		
7	<b>56. Governor's Mansion Authority:</b>		
8	(a) Historical Resources Man-		
9	135,092	360,000	495,092
10	SOURCE OF FUNDS:		
11	(1) State General Fund -		
12	135,092		
13	(2) Governor's Mansion Preser-		
14		360,000	
15	Total Governor's Mansion Au-		
16	135,092	360,000	495,092
17	<b>57. Governor's Office:</b>		
18	(a) Executive Direction Pro-		
19	1,023,547	121,224	1,144,771
20	SOURCE OF FUNDS:		
21	1,023,547		
22		121,224	
23	1,023,547	121,224	1,144,771
24	<b>58. Governor's Office of Minority</b>		
25	<b>Affairs:</b>		
26	(a) Executive Direction Pro-		
27	200,000		200,000
28	SOURCE OF FUNDS:		
29	200,000		
30	Total Governor's Office of		
31	200,000		200,000
32			
33	<b>59. Governor's Office on Disabil-</b>		
34	<b>ity:</b>		
35	(a) Executive Direction Pro-		
36	150,000		150,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	150,000	
3	Total Governor's Office on		
4	Disability . . . . .	150,000	150,000
5	<b>60. Health, Department of Public:</b>		
6	(a) Administrative Services		
7	Program . . . . .	5,548,047	24,603,037
8	(b) Children's Health Insur-		
9	ance Program . . . . .		183,308,535
10	(c) Public Health Services		
11	Program . . . . .	26,605,903	491,492,889
12	Of the above appropriation,		
13	\$32,797 shall be expended for		
14	the Amyotrophic Lateral Scle-		
15	rosis (ALS) Association for		
16	the Regional Certified Clinic;		
17	and \$383,500 shall be expended		
18	for the Breast and Cervical		
19	Cancer Early Detection Pro-		
20	gram. Of the above appropria-		
21	tion, at least \$2,419,796		
22	shall be expended for the Ala-		
23	bama Drug Assistance Program		
24	and other AIDS programs;		
25	\$150,121 shall be expended for		
26	Hepatitis A and B vaccines to		
27	be provided to adults;		
28	\$202,400 shall be expended for		
29	prostate screening and		
30	colorectal cancer screening;		
31	\$200,000 shall be transferred		
32	to the Kidney Foundation for		
33	dialysis patient transporta-		
34	tion; \$236,250 shall be ex-		
35	pended for the Alabama Cancer		
36	Research Consortium; \$40,000		
37	shall be expended for Kid One		
38	Transport; and \$191,750 shall		
39	be expended for the Associa-		
40	tion of Free Clinics and shall		
41	be distributed to the Associa-		
42	tion based upon an approved		
43	plan for expenditures submit-		
44	ted to the Alabama Department		
45	of Public Health.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	32,153,950	
3	(2) Cigarette Tax-\$0.01 and		
4	\$0.02 . . . . .		5,083,654
5	As provided in Sections		
6	40-25-2 and 40-25-23, Code of		
7	Alabama 1975.		
8	(3) Controlled Substance Data-		
9	base Fund . . . . .		543,536
10	(4) Emergency Medical Fund . . . . .		133,399
11	(5) Federal Funds . . . . .		293,083,789
12	(6) Federal Funds - CHIP . . . . .		183,308,535
13	(7) Hospital Licenses Fund . . . . .		1,862,356
14	(8) Local Health Departments		
15	Fund . . . . .		167,476,471
16	(9) Milk Processing Fund . . . . .		131,195
17	(10) Miscellaneous Funds . . . . .		36,976,485
18	(11) Plan Review Fund . . . . .		708,747
19	(12) Public Health Manage-		
20	ment Entity Fund . . . . .		50,000
21	(13) Radiation Safety Fund . . . . .		2,876,311
22	(14) Vital Statistics Fund . . . . .		7,169,983
23	Total Health, Department of		
24	Public . . . . .	32,153,950	699,404,461
			731,558,411

25 The Department of Public  
26 Health will reimburse the Ala-  
27 bama Medicaid Agency the state  
28 match necessary to cover in-  
29 creased revenues for services  
30 as a result of fee increases.  
31 The Department of Public  
32 Health will be responsible to  
33 the Alabama Medicaid Agency  
34 for any disallowance of Public  
35 Health Department costs as a  
36 result of federal or state  
37 audits. In addition to the

	General Fund	Earmarked Funds	Appropriation Total
1	above appropriations to the		
2	Department of Public Health,		
3	there is hereby appropriated		
4	such funds as become available		
5	from the Penny Trust Fund for		
6	the fiscal year ending Septem-		
7	ber 30, 2018, pursuant to Sec-		
8	tion 41-15A-2, Code of Alabama		
9	1975, and Constitutional		
10	Amendment No. 512.		
11	<b>61. Health Planning Agency,</b>		
12	<b>State:</b>		
13	(a) Health Planning Develop-		
14	6,999	1,300,000	1,306,999
14	ment and Regulation Program .		
15	SOURCE OF FUNDS:		
16	6,999		
16	(1) State General Fund . . . . .		
17		1,300,000	
17	(2) Departmental Receipts . . . . .		
18	Total Health Planning Agency,		
19	6,999	1,300,000	1,306,999
19	State . . . . .		
20	<b>62. Hearing Instrument Dealers,</b>		
21	<b>Alabama Board of:</b>		
22	(a) Professional and Occupa-		
23			
24		54,000	54,000
24	tional Licensing and Regula-		
24	tion Program . . . . .		
25	SOURCE OF FUNDS:		
26			
27		54,000	
27	(1) Hearing Instrument Dealers		
27	Fund . . . . .		
28	As provided in Section		
29	34-14-33, Code of Alabama		
30	1975.		
31	Total Hearing Instrument Deal-		
32		54,000	54,000
32	ers, Alabama Board of . . . . .		
33	<b>63. Heating, Air Conditioning,</b>		
34	<b>and Refrigeration Contractors,</b>		
35	<b>Board of:</b>		
36	(a) Professional and Occupa-		
37			
38		1,500,000	1,500,000
38	tional Licensing and Regula-		
38	tion Program . . . . .		
39	SOURCE OF FUNDS:		
40			
41		1,500,000	
41	(1) Heating and Air Condition-		
41	ing Contractors Fund . . . . .		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-31-18 through 34-31-34,		
3	Code of Alabama 1975.		
4	Total Heating, Air Condition-		
5	ing, and Refrigeration Con-		
6		1,500,000	1,500,000
7	<b>64. Historical Commission, Ala-</b>		
8	<b>bama:</b>		
9	(a) Historical Resources Man-		
10	1,560,548	4,708,881	6,269,429
11	(b) Capital Outlay Program . . . . .		
		1,550,000	1,550,000
12	SOURCE OF FUNDS:		
13	(1) State General		
14	1,560,548	Fund-Transfer . . . . .	
15	The above appropriation shall		
16	be distributed as follows:		
17	Historical Com-		
18	mission, Ala-		
19			1,448,710
20	Historical Com-		
21	mission, Ala-		
22	bama - Gover-		
23	nor's Mansion		
24	and State		
25			111,838
26	(2) Alabama State Historical		
27	Preservation		
28		4,301,469	
29	(3) Federal and Local Funds . . . . .		
		1,357,412	
30	(4) Soldiers Fund . . . . .		
		600,000	
31	As provided in Section 40-8-3,		
32	Code of Alabama 1975.		
33	Total Historical Commission,		
34	1,560,548	6,258,881	7,819,429
35	<b>65. Home Builders Licensure</b>		
36	<b>Board:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		4,175,750	4,175,750
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Home Builders Licensure		
2	Board Fund.....	2,475,750	
3	In accordance with Sections		
4	34-14A-1 through 34-14A-17,		
5	Code of Alabama 1975.		
6	(2) Home Builders Licensure		
7	Board Recovery Fund .....	700,000	
8	(3) Home Builders Property		
9	Acquisition Fund.....	1,000,000	
10	Total Home Builders Licensure		
11	Board.....	4,175,750	4,175,750
12	<b>66. Home Medical Equipment Ser-</b>		
13	<b>vices Providers, Board of:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	400,000	400,000
17	SOURCE OF FUNDS:		
18	(1) Home Medical Equipment		
19	Services Fund.....	400,000	
20	In accordance with Sections		
21	34-14C-1 to 34-14C-8, Code of		
22	Alabama 1975.		
23	Total Home Medical Equipment		
24	Services Providers, Board of .	400,000	400,000
25	<b>67. Human Resources, Department</b>		
26	<b>of:</b>		
27	(a) Human Services Program . . . .	61,370,532	1,934,280,557
28	Of the above appropriation,		1,995,651,089
29	\$900,000 of the Temporary As-		
30	sistance for Needy Families		
31	(TANF) funds shall be expended		
32	exclusively to contract with		
33	the Boys and Girls Clubs of		
34	Alabama for TANF approved pro-		
35	grams. The Boys and Girls		
36	Clubs of Alabama shall provide		
37	reports and/or information,		
38	per the Department's request,		
39	and/or contract to enhance		
40	accountability of any TANF		
41	funds. The Department shall		
42	provide to the Chairs of the		
43	House Ways and Means General		
44	Fund Committee and the Senate		
45	Finance Taxation-General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	Committee a report on the in-		
2	dividual contracts and amounts		
3	expended.		
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	61,370,532	
7	Of the above appropriation,		
8	\$900,000 is to be expended for		
9	the Alabama Network of Chil-		
10	dren's Advocacy Centers, and		
11	\$150,000 shall be distributed		
12	to the Alabama CASA Network,		
13	Inc. to be expended for		
14	Court-Appointed Special Advo-		
15	cate (CASA) Programs.		
16	(2) ABC Profits.....	440,508	
17	(3) Beer Tax, Estimated .....	11,454,585	
18	(4) Child Support Collections,		
19	Estimated.....	7,296,496	
20	(5) Child Support Interest and		
21	Fees, Estimated.....	350,000	
22	(6) Cigarette Tax, Estimated .	2,857,478	
23	(7) Contractor's Gross Re-		
24	ceipts Tax, Estimated .....	6,423,161	
25	(8) Federal and Local Funds .	1,764,978,353	
26	(9) Fortified Wine, Estimated .	61,417	
27	(10) Foster Care Trust Fund .	50,000	
28	(11) Miscellaneous Receipts,		
29	Estimated.....	1,948,181	
30	(12) Pension Residue .....	20,773,500	
31	(13) Public Welfare Trust		
32	Fund Unencumbered Balance		
33	Brought Forward, Estimated ..	4,473,356	
34	(14) Sales Tax.....	1,322,000	
35	(15) Sales Tax for Food		
36	Stamps, Estimated .....	62,356,030	
37	In accordance with Section		
38	40-23-35, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(16) Transfer from Facilita-		
2	tion Team Agencies, Esti-		
3	mated.....	1,723,651	
4	(17) Use Tax for Foster Care		
5	.....	500,000	
6	(18) Whiskey Tax, Estimated .	47,271,841	
7	Total Human Resources, Depart-		
8	ment of.....	61,370,532	1,934,280,557
			1,995,651,089
9	No funds from the sales tax		
10	for the issuance of food		
11	stamps shall be reverted by		
12	the Department of Human Re-		
13	sources to the Education Trust		
14	Fund. Any funds appropriated		
15	which are in excess of the		
16	amount needed to fund the food		
17	stamp program shall be re-		
18	tained by the Department and		
19	expended for direct services		
20	to children, including the		
21	TANF program.		
22	<b>68. Indian Affairs Commission,</b>		
23	<b>Alabama:</b>		
24	(a) Social Services Program . . .	81,270	110,000
25	The above appropriation is to		191,270
26	be expended in accordance with		
27	Sections 41-9-708 et seq.,		
28	Code of Alabama 1975.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund . . . . .	81,270	
31	(2) Federal and Local Funds . . .		110,000
32	Total Indian Affairs Commis-		
33	sion, Alabama.....	81,270	110,000
			191,270
34	<b>69. Industrial Development Au-</b>		
35	<b>thority, State:</b>		
36	(a) Industrial Development		
37	Program.....	2,308,100	2,308,100
38	SOURCE OF FUNDS:		
39	(1) Alabama Capital Improve-		
40	ment Trust Fund.....	2,000,000	



	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	41-10-27.2, Code of Alabama		
3	1975.		
4	(2) SIDA Application Fees Fund		
5		308,100	
6	Total Industrial Development		
7		2,308,100	2,308,100
8	<b>70. Information Technology, Of-</b>		
9	<b>    fice of:</b>		
10	(a) Administrative Support		
11		2,224,500	2,224,500
12	SOURCE OF FUNDS:		
13	(1) Office of Information		
14		2,224,500	
15	Total Information Technology,		
16		2,224,500	2,224,500
17	Pursuant to Sections 41-28-1,		
18	et seq., Code of Alabama 1975.		
19	<b>71. Insurance Board, State Em-</b>		
20	<b>    ployees':</b>		
21	(a) Administrative Support		
22		8,231,768	8,231,768
23	SOURCE OF FUNDS:		
24	(1) State Employees' Insurance		
25		8,231,768	
26	Total Insurance Board, State		
27		8,231,768	8,231,768
28	<b>72. Insurance, Department of:</b>		
29	(a) Regulatory Services Pro-		
30		24,644,863	24,644,863
31	SOURCE OF FUNDS:		
32		341,367	
33	As provided in Sections		
34	34-33-11, 8-17-211, and		
35	8-17-255, Code of Alabama		
36	1975.		
37		10,147,704	
38	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	27-2-39, Code of Alabama 1975.		
2		367,140	
3	(3) Insurance Fraud Unit Fund .		
4	As provided in Sections		
5	27-12A-1 through 27-12A-42,		
6	Code of Alabama 1975.		
7	(4) Reduced Cigarette Ignition		
8	Propensity Standards and		
9	Firefighter Protection Act		
10		35,497	
11	Fund.....		
12	As provided in Section		
13	8-17-272, Code of Alabama		
14	1975.		
15		34,403	
16	(5) Service Contract Fund .****		
17	As provided in Section 8-32-3,		
18	Code of Alabama 1975.		
19	(6) Special Examination Re-		
20	volving Fund.....		
21		8,718,752	
22	(7) Strengthen Alabama Homes		
23	Fund.....		
24		5,000,000	
25	As provided in Section		
26	27-31E-2, Code of Alabama		
27	1975.		
28	Total Insurance, Department of		
29		24,644,863	24,644,863
30	.....		
31	<b>73. Interior Design, Alabama</b>		
32	<b>State Board of Registration</b>		
33	<b>for:</b>		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		50,000	50,000
37	tion Program.....		
38	SOURCE OF FUNDS:		
39		50,000	
40	(1) Interior Design Fund .****		
41	As provided in Section		
42	34-15B-12, Code of Alabama		
43	1975.		
44	Total Interior Design, Alabama		
45	State Board of Registration		
46		50,000	50,000
47	for.....		
48	<b>74. Interpreters and Translitera-</b>		
49	<b>tors, Alabama Licensure Board</b>		
50	<b>for:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		50,000	50,000
4	SOURCE OF FUNDS:		
5			
6			
7		50,000	
8	As provided in Section		
9	34-16-9, Code of Alabama 1975.		
10			
11			
12		50,000	50,000
13	<b>75. Labor, Department of:</b>		
14			
15	106,005	1,756,921	1,862,926
16			
17		20,218,231	20,218,231
18			
19	59,950	69,351,887	69,411,837
20			
21	542,954	10,241,192	10,784,146
22			
23		5,098,873	5,098,873
24	SOURCE OF FUNDS:		
25	708,909		
26		1,309,837	
27			
28		729,118	
29	As provided in Section		
30	25-12-18, Code of Alabama		
31	1975.		
32		77,556	
33			
34		1,058,484	
35	As provided in Section		
36	25-13-6, Code of Alabama 1975.		
37			
38		4,102,868	
39		85,359,013	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		98,873	
4			
5		8,931,355	
6			
7		5,000,000	
8	708,909	106,667,104	107,376,013
9	<b>76. Landscape Architects, Board</b>		
10	<b>of Examiners of:</b>		
11			
12			
13		62,000	62,000
14	SOURCE OF FUNDS:		
15		62,000	
16	As provided in Section		
17	34-17-6, Code of Alabama 1975.		
18			
19		62,000	62,000
20	<b>77. Law Enforcement Agency,</b>		
21	<b>State:</b>		
22			
23	34,294,765	34,499,372	68,794,137
24	Of the above appropriation, at		
25	least \$3,300,000 shall be used		
26	for a state trooper class with		
27	at least 30 new state troop-		
28	ers.		
29			
30		35,906,503	35,906,503
31			
32	13,762,391	8,558,000	22,320,391
33			
34		89,566,459	89,566,459
35	SOURCE OF FUNDS:		
36			
37	48,057,156		
38			
39		4,668,174	
40		58,735,027	

	General Fund	Earmarked Funds	Appropriation Total
1			
2	(4) Impaired Driving Prevention and Enforcement Fund ...	500,000	
3	(5) Interlocked Ignition Indigent Fund.....	650,000	
4			
5	(6) Transfer from ABC Board Fund.....	16,895,695	
6			
7	(7) Transfer from CJIS Automation Fund.....	5,862,066	
8			
9	(8) Transfer from Highway Traffic Safety Fund .....	37,750,000	
10			
11	(9) Transfer from Marine Police Fund.....	14,619,372	
12			
13	(10) Transfer from Public Road and Bridge Fund .....	3,500,000	
14			
15	The above transfer from the Public Road and Bridge Fund may be used as provided in Section 32-2-84, Code of Alabama 1975.		
16			
17			
18			
19			
20	(11) Transfer from Public Road and Bridge Fund. ....	25,000,000	
21			
22	In accordance with Constitutional Amendment 354.		
23			
24	(12) Transfer from Public Safety Motor Vehicle Replacement Fund.....	350,000	
25			
26			
27	Total Law Enforcement Agency, State.....	48,057,156	216,587,490
28			
29			
30	<b>78. Lieutenant Governor, Office of the:</b>		
31			
32	(a) Legislative Operations and Support Program.....	631,142	631,142
33			
34	SOURCE OF FUNDS:		
35	(1) State General Fund .....	631,142	
36	Total Lieutenant Governor, Office of the.....	631,142	631,142
37			
38	<b>79. Liquefied Petroleum Gas Board:</b>		
39			
40	(a) Regulatory Services Program.....	1,793,336	1,793,336
41			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Liquefied Petroleum Gas		
3		1,593,336	
4	(2) Liquefied Petroleum Gas		
5		200,000	
6	Total Liquefied Petroleum Gas		
7		1,793,336	1,793,336
8	<b>80. Livestock Market Board, Ala-</b>		
9	<b>bama Public:</b>		
10	(a) Agricultural Development		
11		3,358	3,358
12	SOURCE OF FUNDS:		
13	(1) Alabama Public Livestock		
14		3,358	
15	As provided in Sections		
16	2-15-115 through 2-15-127,		
17	Code of Alabama 1975.		
18	Total Livestock Market Board,		
19		3,358	3,358
20	<b>81. Manufactured Housing Commis-</b>		
21	<b>sion, Advisory Board:</b>		
22	(a) Regulatory Services Pro-		
23		3,642,362	3,642,362
24	SOURCE OF FUNDS:		
25	(1) Alabama Manufactured Hous-		
26		3,642,362	
27	As provided in Section 24-6-4,		
28	Code of Alabama 1975.		
29	Total Manufactured Housing		
30		3,642,362	3,642,362
31	<b>82. Marriage and Family Therapy,</b>		
32	<b>Board of Examiners in:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		100,000	100,000
36	SOURCE OF FUNDS:		
37	(1) Board of Examiners in Mar-		
38	riage and Family Therapy		
39		100,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-17A-25, Code of Alabama		
3	1975.		
4	Total Marriage and Family		
5	Therapy, Board of Examiners in		
6		100,000	100,000
7	<b>83. Massage Therapy, Alabama</b>		
8	<b>Board of:</b>		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		225,000	225,000
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Massage		
14		225,000	
15	As provided in Section		
16	34-43-14, Code of Alabama		
17	1975.		
18	Total Massage Therapy, Alabama		
19		225,000	225,000
20	<b>84. Medicaid Agency, Alabama:</b>		
21	(a) Medical Assistance through		
22	701,400,860	6,552,207,308	7,253,608,168
23	Of the above appropriation,		
24	\$50,000 shall be expended for		
25	the Dental Services Project		
26	for handicapped/indigent pa-		
27	tients. Of the above appropri-		
28	ation, \$767,453 shall be ex-		
29	pended for a pilot program		
30	between the University Medical		
31	Center (UMC) and Tuscaloosa		
32	Fire and Rescue Service in		
33	which UMC hires advanced prac-		
34	tice providers to work on ex-		
35	isting Alternative Response		
36	(AR) units with paramedics to		
37	divert low-acuity patients		
38	away from ambulance transport		
39	to the emergency department.		
40	The Medicaid Agency will reim-		
41	burse the Department of Public		
42	Health for actual costs (in		
43	compliance with OMB Circular		
44	A-87 and Centers for Medicare		
45	and Medicaid Services guide-		

	General Fund	Earmarked Funds	Appropriation Total
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1 lines) for services provided.  
 2 The Department of Public  
 3 Health shall transfer to the  
 4 Medicaid Agency the state  
 5 funds attributable to the dif-  
 6 ference between their costs  
 7 and Medicaid's routine reim-  
 8 bursement fee. Medicaid shall  
 9 continue to provide hospice  
 10 benefits through fiscal year  
 11 2018 and ensure that benefits  
 12 are administered to medically  
 13 appropriate individuals. Any  
 14 requirements for prior autho-  
 15 rization of antipsychotic  
 16 drugs will be for the limited  
 17 purpose of managing off-label  
 18 utilization. It is the intent  
 19 of the Legislature that the  
 20 appropriation made herein to  
 21 the Alabama Medicaid Agency be  
 22 utilized in such a manner to  
 23 provide open access with no  
 24 prior authorization for medi-  
 25 cations prescribed according  
 26 to FDA approved indications  
 27 for mental illness and  
 28 HIV/AIDS. The Alabama Medicaid  
 29 Agency shall not pay for a  
 30 generic drug that is more ex-  
 31 pensive than its brand name  
 32 drug, net of rebates. The Ala-  
 33 bama Medicaid Agency shall  
 34 make reasonable efforts to  
 35 continue the PACE program.

36 SOURCE OF FUNDS:

37	(1) State General Fund . . . . .	701,400,860	
38	(2) Alabama Health Care Trust		
39	Fund, Estimated . . . . .		382,616,994
40	(3) Certified Public Expendi-		
41	tures, Estimated . . . . .		188,627,938
42	(4) Departmental Receipts,		
43	Estimated . . . . .		19,036,616
44	(5) Drug Rebates, Estimated . . .		124,647,797
45	(6) Federal Stimulus Funds -		
46	HIE, Estimated . . . . .		22,271,487



	General Fund	Earmarked Funds	Appropriation Total
1	(7) Federal and Local Funds . . .	5,164,718,520	
2	(8) Intergovernmental Trans-		
3	fers, Estimated.....	246,024,456	
4	(9) Transfer from Alabama Eco-		
5	nomical Settlement Authority		
6	Bond Proceeds.....	105,000,000	
7	(10) Transfer from Depart-		
8	ment of Human Resources . . . . .	31,883,471	
9	(11) Transfer from Depart-		
10	ment of Mental Health . . . . .	146,788,088	
11	(12) Transfer from Depart-		
12	ment of Public Health . . . . .	24,918,130	
13	(13) Transfer from Depart-		
14	ment of Rehabilitation Ser-		
15	vices.....	5,647,209	
16	(14) Transfer from Depart-		
17	ment of Senior Services . . . . .	24,416,608	
18	(15) Transfer from Depart-		
19	ment of Youth Services . . . . .	6,152,347	
20	(16) Transfer from Medicaid		
21	Trust Fund, Estimated . . . . .	29,523,602	
22	(17) Transfer from Public		
23	Schools, Estimated . . . . .	29,934,045	
24	Total Medicaid Agency, Alabama		
25	.....	701,400,860	6,552,207,308
			7,253,608,168

26

27 **85. Mental Health, Department of:**

28	(a) Institutional Treatment			
29	and Care of Mental Illness			
30	Program.....	55,324,204	300,474,256	355,798,460
31	(b) Substance Abuse Program . . .	3,422,000	46,347,133	49,769,133

32 Of the above appropriation,  
33 \$1,200,000 shall be used for a  
34 new detox center to be located  
35 in the 2nd Congressional Dis-  
36 trict.

37	(c) Administrative Services			
38	Program.....	2,773,248	22,992,466	25,765,714
39	(d) Special Services Program . .	2,494,320	15,695,747	18,190,067

40 The Department shall expend at  
41 least \$60,000 to support the

	General Fund	Earmarked Funds	Appropriation Total
1	mission and subsequent recom-		
2	mendations of the Alabama In-		
3	teragency Autism Coordinating		
4	Council as approved by the		
5	Commissioner of the Department		
6	of Mental Health and the		
7	amount of \$310,000 shall be		
8	expended for substance abuse		
9	prevention services in the		
10	event that such services are		
11	not funded with federal funds.		
12	(e) Institutional Treatment		
13	and Care of Intellectually		
14	Disabled Program.....	44,615,797	440,055,213
			484,671,010
15	SOURCE OF FUNDS:		
16	(1) State General		
17	Fund-Transfer.....	108,629,569	
18	(2) Cigarette Tax.....		5,011,610
19	(3) Departmental Receipts .....		1,500,000
20	(4) Federal and Local Funds,		
21	Estimated.....		617,261,562
22	(5) Indigent Offender Alco-		
23	hol/Drug Treatment Fund .....		115,000
24	(6) Special Mental Health		
25	Trust Fund, Estimated .....		201,676,643
26	For operations and maintenance		
27	of the Department of Mental		
28	Health and Intellectually Dis-		
29	abled Community Programs, in-		
30	cluding the purchase of drugs		
31	for medically indigent mental		
32	patients not hospitalized at		
33	the time of receiving drugs at		
34	Alabama state hospitals.		
35	Total Mental Health, Depart-		
36	ment of.....	108,629,569	825,564,815
			934,194,384
37	It is the intent of the Legis-		
38	lature that the Department		
39	maximize its efforts to pro-		
40	vide intellectual disabilities		
41	services in order to reduce		
42	the number of clients on the		
43	waiting list to receive intel-		
44	lectual disabilities services.		
45	It is the intent of the Legis-		

	General Fund	Earmarked Funds	Appropriation Total
1	lature that the Department		
2	notify the members of each		
3	local legislative delegation		
4	(whenever possible) prior to		
5	grants being awarded in each		
6	legislative district. The De-		
7	partment shall notify the leg-		
8	islative delegation of the		
9	amount of the grant, the re-		
10	cipient of the grant, and the		
11	date the grant is to be		
12	awarded. ID/DD provider rates		
13	shall be funded the same as in		
14	effect as of the end of fiscal		
15	year 2016 with the exception		
16	that an additional \$575,000 in		
17	state funding will be added to		
18	increase provider rates in		
19	fiscal year 2017.		
20	<b>86. Military Department:</b>		
21	(a) Military Operations Pro-		
22		7,400,000	7,400,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund-Active		
25		3,222	
26	(2) State General Fund-One for		
27		313,334	
28	(3) State General		
29		6,173,427	
30	(4) State General		
31	Fund-Quarterly Allowances		
32		897,084	
33	(5) State General Fund-State		
34		12,933	
35	Total Military Department . . . .		
		7,400,000	7,400,000
36	<b>87. Military Department - Armory</b>		
37	<b>Commission of Alabama:</b>		
38	(a) Military Operations Pro-		
39		113,754,285	113,754,285
40	(b) Capital Outlay Program . . . .		
		4,500,000	4,500,000
41	SOURCE OF FUNDS:		
42	(1) Federal and Local Funds . . . .		
		117,624,285	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Military Department Bil-		
2	leting Revolving Fund, Esti-		
3	mated.....	630,000	
4	Total Military Department -		
5	Armory Commission of Alabama .	118,254,285	118,254,285
6	The funds hereinabove appro-		
7	priated to the Armory Commis-		
8	sion shall be payable from		
9	funds in the State Treasury to		
10	the credit of the Armory Com-		
11	mission, and the appropriation		
12	hereinabove made includes the		
13	appropriation made for the		
14	care, maintenance and con-		
15	struction of facilities; pro-		
16	vided, however, that the last		
17	federal government service		
18	contract reimbursement shall		
19	not revert to the State Gen-		
20	eral Fund.		
21	<b>88. Music Hall of Fame Board,</b>		
22	<b>Alabama:</b>		
23	(a) Fine Arts Program .....	385,875	385,875
24	SOURCE OF FUNDS:		
25	(1) Music Hall of Fame Fund,		
26	Estimated.....	385,875	
27	Total Music Hall of Fame		
28	Board, Alabama.....	385,875	385,875
29	<b>89. Nursing Home Administrators,</b>		
30	<b>Board of Examiners of:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	115,000	115,000
34	SOURCE OF FUNDS:		
35	(1) Board of Examiners of		
36	Nursing Home Administrators		
37	Fund.....	115,000	
38	As provided in Section		
39	34-20-7, Code of Alabama 1975.		
40	Total Nursing Home Administra-		
41	tors, Board of Examiners of ..	115,000	115,000
42	<b>90. Occupational Therapy, Alabama</b>		
43	<b>State Board of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		187,000	187,000
4	SOURCE OF FUNDS:		
5			
6		187,000	
7	As provided in Section		
8	34-39-6, Code of Alabama 1975.		
9			
10		187,000	187,000
11	<b>91. Oil and Gas Board:</b>		
12			
13			
14	2,285,180	754,071	3,039,251
15	SOURCE OF FUNDS:		
16	2,285,180		
17			
18		714,071	
19			
20		40,000	
21	As provided in Section 9-17-6,		
22	Code of Alabama 1975.		
23	2,285,180	754,071	3,039,251
24	<b>92. Onsite Wastewater Board, Ala-</b>		
25	<b>bama:</b>		
26			
27			
28		485,000	485,000
29	SOURCE OF FUNDS:		
30			
31		485,000	
32	As provided in Section		
33	34-21A-6, Code of Alabama		
34	1975.		
35			
36		485,000	485,000
37	<b>93. Pardons and Paroles, Board</b>		
38	<b>of:</b>		
39	45,915,752	13,100,000	59,015,752

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	Port Authority, Alabama State		
2	...63,270		
3	Public Education Employees'		
4	Health Insurance Board		
5	(PEEHIP) ...12,511		
6	Public Library Service, Ala-		
7	bama ...10,724		
8	Public Service Commission		
9	...26,094		
10	Real Estate Appraisers Board,		
11	Alabama ...2,145		
12	Real Estate Commission, Ala-		
13	bama ...12,868		
14	Agriculture and Industries,		
15	Department of ...117,245		
16	Alcoholic Beverage Control		
17	Board ...287,394		
18	Architects, Board for Regis-		
19	tration of ...1,430		
20	Archives and History, Depart-		
21	ment of ...19,303		
22	Arts, Alabama State Council on		
23	the ...6,077		
24	Attorney General, Office of		
25	the ...54,691		
26	Auditor, State ...3,575		
27	Banking Department, State		
28	...38,605		
29	Rehabilitation Services, De-		
30	partment of (Contract Team)		
31	...81,829		
32	Transportation, Alabama De-		
33	partment of (Contract Team)		
34	...1,098,346		
35	Youth Services, Department of		
36	...152,276		
37	Women's Commission ...357		
38	Assisted Living Administra-		
39	tors, Alabama Board of Examin-		
40	ers of ...715		
41	Commerce, Department of		
42	...22,520		

	General Fund	Earmarked Funds	Appropriation Total
1	Labor, Department of (Contract		
2	Team) ...79,441		
3	State Law Enforcement Agency		
4	...474,343		
5	Office of Information Technol-		
6	ogy ...2,145		
7	Rehabilitation Services, De-		
8	partment of ...277,385		
9	Retirement Systems ...110,811		
10	Revenue, Department of		
11	...403,567		
12	Secretary of State ...15,371		
13	Securities Commission		
14	...19,303		
15	Senior Services, Department of		
16	...15,728		
17	Social Work Examiners, Alabama		
18	State Board of ...1,430		
19	Soil and Water Conservation		
20	Committee, State ...1,787		
21	Speech Pathology and Audiol-		
22	ogy, Alabama Board of Examin-		
23	ers for ...715		
24	State Employees' Insurance		
25	Board ...21,447		
26	Surface Mining Commission,		
27	Alabama ...8,221		
28	Tourism Department, Alabama		
29	...22,877		
30	Transportation, Alabama De-		
31	partment of ...1,526,333		
32	Treasurer, State ...11,081		
33	Veterans Affairs, Department		
34	of ...13,583		
35	Veterinary Medical Examiners,		
36	Alabama State Board of		
37	...1,430		
38	Corrections, Department of		
39	(Contract Team) ...166,513		
40	Child Abuse and Neglect Pre-		
41	vention, Department of		



	General Fund	Earmarked Funds	Appropriation Total
1	...	4,647	
2	Chiropractic Examiners, Ala-		
3	bama State Board of ...	1,787	
4	Choctawhatchee, Pea and Yellow		
5	Rivers Watershed Management		
6	Authority ...	1,072	
7	Conservation and Natural Re-		
8	sources, Department of		
9	...	456,112	
10	Corrections, Department of		
11	...	1,277,544	
12	Cosmetology, Alabama Board of		
13	...	9,651	
14	Counseling, Alabama Board of		
15	Examiners in ...	715	
16	Credit Union Administration		
17	...	3,217	
18	Crime Victims Compensation		
19	Commission, Alabama ...	11,439	
20	Dietetics and Nutrition Prac-		
21	tice, State Board of Examiners		
22	for ...	357	
23	Economic and Community Af-		
24	fairs, Department of ...	58,265	
25	Education, Department of		
26	...	307,769	
27	Educational Television Commis-		
28	sion ...	11,796	
29	Emergency Management Agency,		
30	Alabama ...	30,384	
31	Engineers and Land Surveyors,		
32	State Board of Licensure of		
33	Professional ...	2,860	
34	Environmental Management, De-		
35	partment of ...	210,183	
36	Ethics Commission, Alabama		
37	...	5,719	
38	Examiners of Public Accounts		
39	...	56,835	
40	Finance, Department of		
41	...	175,153	
42	Forensic Sciences, Department		
43	of ...	73,993	

	General Fund	Earmarked Funds	Appropriation Total
1	Forestry Commission, Alabama		
2	...87,576		
3	Foresters, Alabama State Board		
4	of Registration for ...357		
5	Funeral Service, Alabama Board		
6	of ...1,430		
7	General Contractors, State		
8	Licensing Board for ...5,719		
9	Geological Survey ...16,800		
10	Governor's Office ...20,375		
11	Health, Department of Public		
12	...1,059,139		
13	Health Planning and Develop-		
14	ment Agency, State ...2,502		
15	Heating, Air Conditioning and		
16	Refrigeration Contractors,		
17	Board of ...4,289		
18	Historical Commission, Alabama		
19	...23,592		
20	Home Builders Licensure Board		
21	...5,362		
22	Human Resources, Department of		
23	...1,478,791		
24	Indian Affairs Commission		
25	...1,072		
26	Agricultural Museum Board		
27	...715		
28	Early Childhood Education		
29	...41,107		
30	Tax Tribunal, Alabama ...1,072		
31	Governor's Mansion Authority		
32	...1,430		
33	Psychology, Alabama Board of		
34	Examiners in ...357		
35	Insurance, Department of		
36	...50,401		
37	Judicial Inquiry Commission		
38	...1,787		
39	Labor, Department of		
40	...328,144		

	General Fund	Earmarked Funds	Appropriation Total
1	Liquefied Petroleum Gas Board		
2	...3,575		
3	Manufactured Housing Commis-		
4	sion, Alabama ...8,221		
5	Medicaid Agency, Alabama		
6	...204,464		
7	Mental Health, Department of		
8	...418,580		
9	Military Department ...116,173		
10	Nursing, Alabama Board of		
11	...17,515		
12	Nursing Home Administrators,		
13	Board of Examiners of ...357		
14	Occupational Therapy, Board of		
15	...357		
16	Oil and Gas Board ...11,796		
17	Onsite Wastewater Board		
18	...2,145		
19	Pardons and Paroles, Board of		
20	...188,736		
21	Peace Officers' Annuity and		
22	Benefit Fund, Alabama ...1,072		
23	SOURCE OF FUNDS:		
24	(1) State Agency Collections .	12,000,000	
25	Total Personnel Department,		
26	State.....	12,000,000	12,000,000
27	The above appropriation to the		
28	State Personnel Department		
29	includes funds for the payroll		
30	function and the personnel		
31	system upgrade which will ac-		
32	company the upgrade of the		
33	state financial management		
34	system. The above appropria-		
35	tions for the contract teams		
36	of the Department of Correc-		
37	tions, Department of Transpor-		
38	tation, Department of Labor,		
39	and Department of Rehabilita-		
40	tion Services are for an esti-		
41	mated amount as agreed upon by		
42	the State Personnel Department		

	General Fund	Earmarked Funds	Appropriation Total
1	and said departments for model		
2	work teams.		
3	<b>96. Physical Therapy, Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		599,500	599,500
	tion Program.....		
7	SOURCE OF FUNDS:		
8		599,500	
9	(1) Physical Therapist Fund . . .		
10	As provided in Section		
11	34-24-195, Code of Alabama		
	1975.		
12	Total Physical Therapy, Board		
13		599,500	599,500
	of.....		
14	<b>97. Plumbers and Gas Fitters Ex-</b>		
15	<b>amining Board:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		2,136,986	2,136,986
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Board of Plumbers and Gas		
21		2,136,986	
	Fitters Examiners Fund .....		
22	As provided in Section		
23	34-37-5, Code of Alabama 1975.		
24	Total Plumbers and Gas Fitters		
25		2,136,986	2,136,986
	Examining Board.....		
26	<b>98. Polygraph Examiners, Board</b>		
27	<b>of:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		30,000	30,000
	tion Program.....		
31	SOURCE OF FUNDS:		
32	(1) Board of Polygraph Examin-		
33		30,000	
	ers Fund.....		
34	As provided in Section		
35	34-25-5, Code of Alabama 1975.		
36	Total Polygraph Examiners,		
37		30,000	30,000
	Board of.....		
38	<b>99. Private Investigation Board,</b>		
39	<b>Alabama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		125,000	125,000
4	SOURCE OF FUNDS:		
5			
6		125,000	
7	As provided in Section		
8	34-25B-7, Code of Alabama		
9	1975.		
10			
11		125,000	125,000
12	<b>100. Prosecution Services, Of-</b>		
13	<b>    office of:</b>		
14			
15			
16	622,589	2,415,209	3,037,798
17	SOURCE OF FUNDS:		
18	622,589		
19			
20		1,615,209	
21			
22		800,000	
23			
24	622,589	2,415,209	3,037,798
25	<b>101. Prosthetists and Ortho-</b>		
26	<b>    tists, Alabama State Board of:</b>		
27			
28			
29		250,000	250,000
30	SOURCE OF FUNDS:		
31			
32			
33		250,000	
34			
35		250,000	250,000
36	In accordance with Sections		
37	34-25A-1 through 34-25A-14,		
38	Code of Alabama 1975.		
39	<b>102. Psychology, Alabama Board</b>		
40	<b>    of Examiners in:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	466,825	466,825
4	SOURCE OF FUNDS:		
5	(1) Board of Examiners in Psy-		
6	chology Fund.....	466,825	
7	As provided in Section		
8	34-26-43, Code of Alabama		
9	1975.		
10	Total Psychology, Alabama		
11	Board of Examiners in .....	466,825	466,825
12	<b>103. Public Service Commission:</b>		
13	(a) Regulatory Services Pro-		
14	gram.....	27,689,625	27,689,625
15	Notwithstanding any other laws		
16	to the contrary, the above		
17	appropriation includes a		
18	transfer to the State General		
19	Fund of \$13,000,000 to be made		
20	in four equal amounts at the		
21	end of each quarter of the		
22	fiscal year.		
23	SOURCE OF FUNDS:		
24	(1) Gas Pipeline Safety Fund .	1,661,276	
25	(2) Public Service Commission		
26	Fund.....	10,771,769	
27	The above appropriation to the		
28	Alabama Public Service Commis-		
29	sion shall be payable only		
30	from inspection and supervi-		
31	sion fees paid by utilities,		
32	radio companies and transpor-		
33	tation companies and such		
34	parts or percentages of fees		
35	and taxes paid by motor car-		
36	rier or motor transportation		
37	companies as are now or may be		
38	set aside by law to be used by		
39	the Commission. Any funds un-		
40	spent and unencumbered in the		
41	Alabama Public Service Commis-		
42	sion Fund at the end of the		
43	fiscal year in excess of		
44	\$600,000 shall be transferred		

	General Fund	Earmarked Funds	Appropriation Total
1	to the State General Fund.		
2	(3) Public Service Commission		
3	Fund-Transfer to the State		
4		13,000,000	
5	(4) State Dual Party Relay		
6		2,256,580	
7	In accordance with Section		
8	37-1-80.2, Code of Alabama		
9	1975.		
10	Total Public Service Commis-		
11		27,689,625	27,689,625
12	The Public Service Commission		
13	shall, from the funds appro-		
14	priated above, pay the state's		
15	annual membership fees to the		
16	Southern States Energy Board		
17	for the calendar year 2018.		
18	<b>104. Real Estate Appraisers</b>		
19	<b>Board, Alabama:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		1,174,499	1,174,499
23	SOURCE OF FUNDS:		
24	(1) Real Estate Appraisers		
25		1,174,499	
26	In accordance with Sections		
27	34-27A-1 through 34-27A-29,		
28	Code of Alabama 1975.		
29	Total Real Estate Appraisers		
30		1,174,499	1,174,499
31	<b>105. Real Estate Commission,</b>		
32	<b>Alabama:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		5,481,912	5,481,912
36	SOURCE OF FUNDS:		
37	(1) Alabama Real Estate Com-		
38		5,131,912	
39	As provided in Section		
40	34-27-4, Code of Alabama 1975.		
41	(2) Alabama Real Estate Com-		
		350,000	

	General Fund	Earmarked Funds	Appropriation Total
1	mission-Recovery Fund .....		
2	Total Real Estate Commission,		
3	Alabama.....		
		5,481,912	5,481,912
4	<b>106. Respiratory Therapy, Ala-</b>		
5	<b>bama State Board of:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		350,000	350,000
9	SOURCE OF FUNDS:		
10	(1) Respiratory Therapy Board		
11	Fund.....		
		350,000	
12	As provided in Sections		
13	34-27B-1 through 34-27B-14,		
14	Code of Alabama 1975.		
15	Total Respiratory Therapy,		
16	Alabama State Board of .....		
		350,000	350,000
17	<b>107. Revenue, Department of:</b>		
18	(a) State Revenue Administra-		
19	tion Program.....		
	363,000	170,992,080	171,355,080
20	Of the above appropriation to		
21	the Revenue Administration		
22	Program, the amount of		
23	\$16,505,000 shall be trans-		
24	ferred to the State General		
25	Fund in four equal payments at		
26	the beginning of each quarter		
27	of the fiscal year.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund -		
30	Transfer.....		
	250,000		
31	As provided in Section		
32	40-7-70, Code of Alabama 1975,		
33	to maintain a program for the		
34	equalization of ad valorem		
35	assessments.		
36	(2) State General Fund-Board		
37	of Equalization.....		
	113,000		
38	(3) Federal Funds.....		
		300,000	
39	(4) Inspection fees for re-		
40	stored vehicles.....		
		876,634	



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	32-8-87, Code of Alabama 1975.		
3	(5) Local Funds.....	1,950,000	
4	(6) Revenue Administration		
5	Fund - Unencumbered Balance .	16,116,243	
6	(7) Transfer from the Income		
7	Tax Collections.....	42,393,056	
8	(8) Transfer from the Pension		
9	Fund as part of the cost of		
10	collections of the 1-Mill Ad		
11	Valorem Tax.....	1,820,848	
12	(9) Transfer from the Public		
13	School Fund as part of the		
14	cost of collections of the		
15	3-Mill Ad Valorem Tax .....	5,462,544	
16	(10) Transfer from the gross		
17	proceeds of Financial Insti-		
18	tution Excise Tax Collec-		
19	tions.....	131,095	
20	(11) Transfer from the gross		
21	proceeds of Gasoline Tax		
22	Collections.....	12,665,526	
23	(12) Transfer from the gross		
24	proceeds of Motor Carrier		
25	Mileage Tax Collections .....	381	
26	(13) Transfer from the gross		
27	proceeds of Motor Fuel Tax		
28	Collections.....	1,360,110	
29	(14) Transfer from the gross		
30	proceeds of Motor Vehicle		
31	License Collections .....	1,530,712	
32	(15) Transfer from the gross		
33	proceeds of Motor Vehicle		
34	License Collections for the		
35	purchase only of Motor Vehi-		
36	cle License Tags, Estimated .	2,644,002	
37	(16) Transfer from the gross		
38	proceeds of Sales Tax Col-		
39	lections.....	77,583,152	
40	(17) Transfer from the gross		
41	proceeds of Use Tax Collec-		
42	tions.....	3,986,074	
43	(18) Transfer from the gross		
44	proceeds of the Aviation		
45	Fuel Tax Collections .....	6,733	

	General Fund	Earmarked Funds	Appropriation Total
1	(19)		
2	Transfer from the gross		
3	proceeds of the Construction		
	Industry Fee Collections ....	250,000	
4	As provided in Sections		
5	41-10-727 through 41-10-732,		
6	Code of Alabama 1975.		
7	(20)		
8	Transfer from the gross		
9	proceeds of the Contractors'		
10	Gross Receipts Privilege Tax		
	Collections.....	36,839	
11	(21)		
12	Transfer from the gross		
13	proceeds of the Drycleaning		
14	Environmental Fee Collec-		
	tions.....	50,000	
15	(22)		
16	Transfer from the gross		
17	proceeds of the Forest Sev-		
	erance Tax Collections .....	291,407	
18	(23)		
19	Transfer from the gross		
20	proceeds of the Hydroelec-		
21	tric Privilege Tax Collec-		
	tions.....	254	
22	(24)		
23	Transfer from the gross		
24	proceeds of the Lubricating		
	Oil Excise Tax.....	12,957	
25	(25)		
26	Transfer from the gross		
27	proceeds of the Nursing Fa-		
28	cility Privilege Tax Collec-		
	tions.....	58,688	
29	(26)		
30	Transfer from the gross		
31	proceeds of the Pharmaceuti-		
32	cal Services Privilege Tax		
	Collections.....	165,774	
33	(27)		
34	Transfer from the gross		
35	proceeds of the Scrap Tire		
36	Environmental Fee Collec-		
	tions.....	60,000	
37	As provided in Section		
38	22-40A-14, Code of Alabama		
39	1975.		
40	(28)		
41	Transfer from the gross		
42	proceeds of the Store Li-		
	cense Tax Collections .....	485,509	
43	(29)		
44	Transfer from the gross		
45	proceeds of the Tobacco Tax		
	Collections.....	440,921	

	General Fund	Earmarked Funds	Appropriation Total
1 (30) Transfer from the gross			
2 proceeds of the Utility Tax			
3 Collections.....		312,621	
4 Total Revenue, Department of .	363,000	170,992,080	171,355,080

5 The amounts hereinabove appro-  
6 priated for the cost of main-  
7 tenance and operations of the  
8 Department of Revenue are in  
9 lieu of any other statutory  
10 provisions for the payment of  
11 the cost of operating said  
12 Department for collections of  
13 the taxes as authorized by  
14 law. Provided, however, in  
15 addition to the amount  
16 hereinabove appropriated,  
17 there is hereby appropriated  
18 to the Department of Revenue  
19 all sums allowed the Depart-  
20 ment of Revenue by acts of the  
21 Legislature as a charge for  
22 the collection of taxes or  
23 licenses. The Revenue Depart-  
24 ment shall not be limited in  
25 any way whatsoever in its  
26 ability to utilize or spend  
27 its full appropriation and all  
28 sums allowed to the Department  
29 of Revenue by acts of the Leg-  
30 islature as a charge for the  
31 collection of taxes or li-  
32 censes. It is the intent of  
33 the Legislature that the De-  
34 partment of Revenue utilize  
35 the appropriations made to it  
36 in this act to: (1) signifi-  
37 cantly reduce the amount of  
38 delinquent taxes owed to the  
39 state; (2) employ sufficient  
40 examiners and audit personnel  
41 to ensure that taxes owed to  
42 the state are collected accu-  
43 rately and timely; and (3)  
44 update its personal computers  
45 and related equipment to be-  
46 come more efficient in the  
47 collection of taxes owed to  
48 the state. During FY 2018, the  
49 Department shall report quar-  
50 terly to the Chairs of the

	General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means General		
2	Fund Committee and the Senate		
3	Finance and Taxation-General		
4	Fund Committee and the Legis-		
5	lative Fiscal Officer on all		
6	actions taken by the Depart-		
7	ment in furtherance of these		
8	goals. The reports shall in-		
9	clude, but not be limited to:		
10	(1) the number and amount of		
11	delinquent taxes collected		
12	during the quarter and the		
13	number and amounts of delin-		
14	quent taxes outstanding as of		
15	the end of the quarter; (2)		
16	the number of additional exam-		
17	iners and audit personnel em-		
18	ployed during the quarter (not		
19	including examiners and audit		
20	personnel employed to replace		
21	personnel that retire or oth-		
22	erwise leave state service);		
23	and (3) the number of new per-		
24	sonal computers and related		
25	equipment put into use during		
26	the quarter.		
27	<b>108. Secretary of State:</b>		
28	(a) Administrative Support		
29	Services Program.....	7,524,428	7,524,428
30	SOURCE OF FUNDS:		
31	(1) Corporations Fund, Esti-		
32	.....	3,328,428	
33	(2) Electronic Voting Fund . . . .	6,000	
34	(3) Farmers Credit Protection		
35	Fund.....	70,000	
36	In accordance with Section		
37	7-9A-320, Code of Alabama		
38	1975.		
39	(4) Federal Funds. . . . .	2,120,000	
40	(5) Information Bulk Sales		
41	Fund.....	1,000,000	
42	In accordance with Section		
43	7-9A-523, Code of Alabama		
44	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Office of Voter Registra-		
2	tion.....	200,000	
3	In accordance with Section		
4	17-4-62, Code of Alabama 1975.		
5	(7) Uniform Commercial Code		
6	Fund.....	800,000	
7	Total Secretary of State .....	7,524,428	7,524,428
8	<b>109. Securities Commission:</b>		
9	(a) Regulatory Services Pro-		
10	gram.....	12,115,382	12,115,382
11	Notwithstanding any other laws		
12	to the contrary, the above		
13	appropriation includes a		
14	transfer to the State General		
15	Fund of \$1,500,000 to be made		
16	in four equal amounts at the		
17	beginning of each quarter of		
18	the fiscal year.		
19	SOURCE OF FUNDS:		
20	(1) Industrial Revenue Bond		
21	Notification Fund .....	10,000	
22	(2) Sale of Checks Fund .....	40,000	
23	(3) Securities Commission Fund		
24	.....	10,565,382	
25	(4) Securities Commission Fund		
26	- Transfer to the State Gen-		
27	eral Fund.....	1,500,000	
28	Total Securities Commission ..	12,115,382	12,115,382
29	<b>110. Security Regulatory Board,</b>		
30	<b>Alabama:</b>		
31	(a) Licensing, Regulation and		
32	Enforcement Program .....	450,000	450,000
33	SOURCE OF FUNDS:		
34	(1) Security Certification		
35	Fund.....	450,000	
36	Total Security Regulatory		
37	Board, Alabama.....	450,000	450,000
38	In accordance with Sections		
39	34-27C-1 et seq., Code of Ala-		
40	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>111. Senior Services, Department of:</b>		
2			
3	(a) Planning and Advocacy for		
4	the Elderly Program .....		
5	6,781,803	30,380,028	37,161,831
6	Of the above appropriation		
7	from the State General Fund,		
8	\$500,000 shall be allocated		
9	for the Ombudsman Program;		
10	\$157,580 shall be allocated		
11	for the Retired Senior Volunteer Program; and \$25,000		
12	shall be allocated for the		
13	Silver Haired Legislature.		
14	(b) Medicaid Waiver Services		
15	Program.....		
16	19,674,397	80,853,771	100,528,168
17	(c) Elderly Medication Program		
18	.....		
19	1,751,872		1,751,872
20	The Alabama SeniorRx program		
21	shall provide assistance obtaining		
22	prescription medications and shall		
23	be expanded to allow comprehensive		
24	benefits screening and application		
25	assistance through an Area Agency		
26	on Aging designated by the Department		
27	as an Aging and Disability Resource		
28	Center (ADRC). It is the intent of		
29	the Legislature that applicants apply		
30	through local Area Agencies on Aging		
31	and their provider networks to ensure		
32	services are maximized and that		
33	paperwork and inconvenience to the		
34	clients are minimized to receive		
35	access to local and public benefits		
36	and prescription assistance. The		
37	Department of Senior Services shall		
38	report quarterly to the Chairs of the		
39	House Ways and Means General Fund		
40	Committee and the Senate Finance and		
41	Taxation-General Fund Committee,		
42	the Governor, and the Legislative		
43	Fiscal Officer. The reports shall		
44	include the		

	General Fund	Earmarked Funds	Appropriation Total
1	number of clients served by an		
2	ADRC, the number of		
3	unduplicated SeniorRx partici-		
4	pants, the number of prescrip-		
5	tions filled, and the esti-		
6	mated value of the drugs pro-		
7	vided.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund . . . . .	6,781,803	
10	(2) State General Fund-Alabama		
11	SeniorRx . . . . .	1,751,872	
12	(3) State General		
13	Fund-Medicaid Waiver . . . . .	19,674,397	
14	(4) Federal and Local Funds . . . . .		111,233,799
15	Total Senior Services, Depart-		
16	ment of . . . . .	28,208,072	139,441,871

17 In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2018.

28 **112. Serve Alabama:**

29	(a) Executive Direction Pro-			
30	gram . . . . .	114,501	4,917,517	5,032,018

31 SOURCE OF FUNDS:

32	(1) State General Fund . . . . .	114,501		
33	(2) Federal Funds . . . . .		4,917,517	
34	Total Serve Alabama . . . . .	114,501	4,917,517	5,032,018

35 Of the above appropriation,  
36 \$8,978 shall be expended for  
37 the Alabama Women's Commis-  
38 sion.

39 **113. Social Work Examiners,**  
40 **Alabama State Board of:**

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		339,355	339,355
4	SOURCE OF FUNDS:		
5			
6		339,355	
7	As provided in Section		
8	34-30-6, Code of Alabama 1975.		
9	Total Social Work Examiners,		
10		339,355	339,355
11	<b>114. Soil and Water Conserva-</b>		
12	<b>tion Committee, State:</b>		
13			
14	2,433,219	2,538,000	4,971,219
15	Of the above appropriation,		
16	\$81,403 shall be expended for		
17	state match for the Regional		
18	Conservation Partnership Pro-		
19	gram (RCPP).		
20			
21			
22		5,000	5,000
23	SOURCE OF FUNDS:		
24	2,433,219		
25		2,538,000	
26		5,000	
27	As provided in Section		
28	34-32-19, Code of Alabama		
29	1975.		
30	Total Soil and Water Conserva-		
31	2,433,219	2,543,000	4,976,219
32	<b>115. Speech Pathology and Audi-</b>		
33	<b>ology, Alabama Board of Exam-</b>		
34	<b>iners for:</b>		
35			
36			
37		299,545	299,545
38	SOURCE OF FUNDS:		
39			
40		299,545	



	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7		299,545	299,545
8	<b>116. Surface Mining Commission,</b>		
9	<b>Alabama:</b>		
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26	<b>117. Tax Tribunal, Alabama:</b>		
27			
28			
29			
30			
31			
32	<b>118. Tennessee-Tombigbee Water-</b>		
33	<b>way Development Authority:</b>		
34			
35			
36			
37			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Tennessee-Tombigbee Wa-		
2	terway Development Authority .		
	89,775		89,775
3	<b>119. Tourism Department, Ala-</b>		
4	<b>bama:</b>		
5	(a) Tourism and Travel Promo-		
6	tion Program .....		
	628,425	20,037,424	20,665,849
7	Of the above appropriation,		
8	\$269,325 shall be expended for		
9	the Bicentennial Commission;		
10	\$224,437 shall be expended for		
11	the Alabama Bass Trail; and		
12	\$134,663 shall be expended for		
13	the Alabama Scenic River		
14	Trail.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....		
	628,425		
17	(2) Lodging Tax (\$0.01) .....		
		20,037,424	
18	Receipts collected under the		
19	provisions of Sections 40-26-1		
20	et seq., Code of Alabama 1975.		
21	Total Tourism Department, Ala-		
22	bama.....		
	628,425	20,037,424	20,665,849
23			
24	<b>120. Transportation, Department</b>		
25	<b>of:</b>		
26	(a) Surface Transportation		
27	Improvement and Preservation		
28	Program.....		
		1,265,053,945	1,265,053,945
29	Proposed spending plan for the		
30	above (a) includes the follow-		
31	ing:		
32	Industrial Access Improvements		
33	& Assistance ...12,000,000		
34	(b) General Administration		
35	Program.....		
		211,889,784	211,889,784
36	Proposed spending plan for the		
37	above (b) includes the follow-		
38	ing:		
39	Captive County Health Insur-		
40	ance ...125,000		
41	Transfer to Administrative		

	General Fund	Earmarked Funds	Appropriation Total
1	Office of Courts ...35,000,000		
2	Transfer to State Law Enforcement Agency ...28,500,000		
3			
4	(c) General Aviation and Aeronautic Improvement and Assistance Program.....	29,026,305	29,026,305
5			
6			
7	SOURCE OF FUNDS:		
8	(1) Airport Development Fund .	29,026,305	
9	(2) Federal Aid.....	720,000,000	
10	(3) Public Road and Bridge Fund.....	693,443,729	
11			
12	There is hereby appropriated		
13	for payment of the principal		
14	of and the interest on all		
15	bonds heretofore or hereafter		
16	issued for public highways and		
17	bridge purposes, or either, by		
18	the State of Alabama, Alabama		
19	Federal Aid Highway Finance		
20	Authority, Alabama Highway		
21	Finance Corporation, or Ala-		
22	bama Industrial Access Road		
23	and Bridge Corporation, a to-		
24	tal of \$77,948,823 or so much		
25	thereof as may be necessary		
26	for payment of said principal		
27	and interest at their respec-		
28	tive maturities, of the reve-		
29	nues pledged for such payment.		
30	There is also hereby appropri-		
31	ated an amount not to exceed		
32	\$25,000,000 as an annual con-		
33	tribution to the Alabama		
34	Transportation Infrastructure		
35	Bank, if needed, for the bank		
36	to carry out its purposes. The		
37	Director of Transportation,		
38	with the consent of the Gover-		
39	nor and the Director of Fi-		
40	nance, shall have the author-		
41	ity to transfer any appropri-		
42	ation or any portion thereof		
43	between and among subdivisions		
44	(a), (b) and (c) of this sec-		
45	tion whenever such transfer		
46	shall be necessary to assure		

	General Fund	Earmarked Funds	Appropriation Total
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1 maximum utilization of federal  
 2 matching funds which shall  
 3 become available. In the event  
 4 that there shall not be suffi-  
 5 cient funds available for pay-  
 6 ment of all appropriations  
 7 hereinabove made, the follow-  
 8 ing provisions shall be appli-  
 9 cable. In the event of such  
 10 insufficiency in respect of  
 11 said revenues accruing to the  
 12 Department of Transportation:  
 13 (1) the appropriation made for  
 14 Debt Service in subdivisions  
 15 (a) and (b) hereof shall be  
 16 paid in full, and (2) the ap-  
 17 propriations from the revenues  
 18 accruing to the Department of  
 19 Transportation that are herein  
 20 made for the purposes referred  
 21 to in subdivisions (a), (b)  
 22 and (c) except for Debt Ser-  
 23 vice, hereof shall be allo-  
 24 cated among the purposes re-  
 25 ferred to in said subdivisions  
 26 in such order and with such  
 27 priorities as the Director of  
 28 the Department of Transporta-  
 29 tion shall from time to time  
 30 direct. The funds appropriated  
 31 in subdivisions (a) and (c)  
 32 hereof, for the matching fed-  
 33 eral funds, shall not revert  
 34 at the end of the fiscal year  
 35 for which such appropriations  
 36 are made but shall remain  
 37 available for the purposes for  
 38 which such appropriations were  
 39 made. In addition to all ap-  
 40 propriations hereinabove made,  
 41 there is hereby appropriated  
 42 to the Department of Transpor-  
 43 tation all federal funds ac-  
 44 cruing thereto to be expended  
 45 only for the purpose for which  
 46 such funds are made available.

47 (4) Public Road and Bridge  
 48 Fund-Transfer to Administra-  
 49 tive Office of Courts .....

35,000,000

50 In accordance with Constitu-  
 51 tional Amendment No. 354.

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Public Road and Bridge		
2	Fund-Transfer to State Law		
3	Enforcement Agency .....	28,500,000	
4	In accordance with Constitu-		
5	tional Amendment No. 354.		
6	Total Transportation, Depart-		
7	ment of.....	1,505,970,034	1,505,970,034
8	In addition to the above ap-		
9	propriation, there is hereby		
10	appropriated to the Department		
11	of Transportation such amounts		
12	as may be received by the De-		
13	partment for resolution of		
14	Civil Action No. 85-T-655-N.		
15	<b>121. Treasurer, State:</b>		
16	(a) Fiscal Management Program .	4,929,098	4,929,098
17	SOURCE OF FUNDS:		
18	(1) Alabama College Education		
19	Savings Administrative Fund .	474,643	
20	As provided in Section		
21	16-33C-10, Code of Alabama		
22	1975.		
23	(2) Prepaid Affordable College		
24	Tuition Fund.....	809,879	
25	(3) State Treasury Operations		
26	Fund.....	3,644,576	
27	As provided in Section		
28	36-17-20, Code of Alabama		
29	1975.		
30	Total Treasurer, State .....	4,929,098	4,929,098
31	<b>122. Underground and Above-</b>		
32	<b>ground Storage Tank Trust Fund</b>		
33	<b>Management Board, Alabama:</b>		
34	(a) Administration of Under-		
35	ground and Aboveground Stor-		
36	age Tank Trust Fund Manage-		
37	ment Board Program .....	150,000	150,000
38	Of the above appropriation,		
39	\$100,000 may be used for a		
40	continuing education and		
41	training program related to		
42	storage tank release preven-		
43	tion and clean up. Such con-		

	General Fund	Earmarked Funds	Appropriation Total
1	tinuing education shall be		
2	provided by a qualified pro-		
3	gram approved by the Under-		
4	ground and Aboveground Storage		
5	Tank Trust Fund Management		
6	Board.		
7	SOURCE OF FUNDS:		
8	(1) Underground and Above-		
9	ground Storage Tank Trust		
10		150,000	
11	Fund.....		
12	As provided in Section		
13	22-35-4, Code of Alabama 1975.		
14	Total Underground and Above-		
15	ground Storage Tank Trust Fund		
16	Management Board, Alabama ....		
17		150,000	150,000
18	<b>123. Veterans' Affairs, Depart-</b>		
19	<b>ment of:</b>		
20	(a) Administration of Veter-		
21	ans' Affairs Program .....		
22	1,261,603	4,443,761	5,705,364
23	Of the above appropriation,		
24	\$29,234 shall be allocated for		
25	Still Serving Veterans and		
26	\$113,400 shall be allocated to		
27	the Department of Alabama Dis-		
28	abled American Veterans.		
29	(b) Veterans Homes Administra-		
30	tion Program.....		
31		72,954,141	72,954,141
32	(c) Capital Outlay Program . . . .		
33		300,000	300,000
34	(d) Veterans Cemetery Program .		
35		411,000	411,000
36	SOURCE OF FUNDS:		
37	(1) State General Fund . . . . .		
38	1,261,603		
39	(2) Veterans' Assistance Fund .		
40		44,395,947	
41	The appropriation from the		
42	Veterans' Assistance Fund may		
43	be expended for operation of		
44	the Veterans' Nursing Homes,		
45	any other direct expenditures		
46	for veterans' services and		
47	capital outlay.		
48	(3) Veterans' Home Trust		
49	Fund-Transfer.....		
50		33,712,955	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Veterans' Affairs, Department of.....		
2	1,261,603	78,108,902	79,370,505
3	<b>124. Veterinary Medical Examiners, Alabama State Board of:</b>		
4	(a) Professional and Occupational Licensing and Regulation Program.....		
5		642,750	642,750
6	SOURCE OF FUNDS:		
7	(1) State Board of Veterinary Medical Examiners Fund .....		
8		642,750	
9	As provided in Section 34-29-70, Code of Alabama 1975.		
10	Total Veterinary Medical Examiners, Alabama State Board of .....		
11		642,750	642,750
12	<b>125. Women's Commission, Alabama:</b>		
13	(a) Employment and Social Opportunities Program .....		
14		18,000	18,000
15	SOURCE OF FUNDS:		
16	(1) Women's Commission Fund .....		
17		18,000	
18	Total Women's Commission, Alabama.....		
19		18,000	18,000
20	<b>126. Youth Services, Department of:</b>		
21	(a) Financial Assistance Program (School District) .....		
22		916,277	916,277
23	(b) Youth Services Program .....		
24	5,704,537	40,449,866	46,154,403
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....		
27	5,704,537		
28	(2) Youth Services Fund .....		
29		41,366,143	
30	Total Youth Services, Department of.....		
31	5,704,537	41,366,143	47,070,680
32	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each		
33			
34			
35			
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39			

	General Fund	Earmarked Funds	Appropriation Total
1	legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (state-wide among 12 detention facilities).		
21	<b>2D. Other:</b>		
22	<b>1. Arrest of Absconding Felons:</b>		
23	(a) Criminal Investigation		
24	Program, Estimated .....	24,735	24,735
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	24,735	
27	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
30	Total Arrest of Absconding		
31	Felons.....	24,735	24,735
32	<b>2. Automatic Appeal Expense:</b>		
33	(a) Legal Advice and Legal		
34	Services Program, Estimated .	33	33
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	33	
37	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
40	Total Automatic Appeal Expense		
41	.....	33	33



	General Fund	Earmarked Funds	Appropriation Total
1	<b>3. County Government Capital</b>		
2	<b>Improvement Fund:</b>		
3			
4			
5	SOURCE OF FUNDS:		
6			
7			
8			
9			
10	<b>4. Court Assessed Costs Not</b>		
11	<b>Provided For:</b>		
12			
13			
14			
15			
16			
17			
18			
19			
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21			
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	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall		
2	be used to reimburse reason-		
3	able expenses incurred by at-		
4	torneys representing defen-		
5	dants under sentence of death		
6	in state collateral proceed-		
7	ings, such as those under Rule		
8	32 of the Rules of Criminal		
9	Procedure. Provided, in no		
10	case may any amount be paid		
11	unless the court determines by		
12	written order in advance that		
13	the cost is both necessary and		
14	reasonable; and in no event		
15	may any amount be paid out of		
16	this appropriation as fees to		
17	any attorney for services or		
18	to compensate any attorney for		
19	time either as an attorney in		
20	the proceeding or as a wit-		
21	ness.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund . . . . .	264,500	
24	(2) State General Fund, Esti-		
25	mated . . . . .	5,500,000	
26	(3) State General		
27	Fund-Automatic Appeal Cases .	15,630	
28	Total Court Assessed Costs Not		
29	Provided For . . . . .	5,780,130	5,780,130
30	<b>5. Court Costs:</b>		
31	(a) Court Operations Program,		
32	Estimated . . . . .	81	81
33	SOURCE OF FUNDS:		
34	(1) State General Fund . . . . .	81	
35	Pursuant to Act No. 558, 1957,		
36	Page 777.		
37	Total Court Costs . . . . .	81	81
38	<b>6. Distribution of Public Docu-</b>		
39	<b>ments:</b>		
40	(a) Administrative Support		
41	Services Program, Estimated .	165,975	165,975

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund . . . . .	165,975	
3	As provided in Sections		
4	36-14-1, 36-14-11, 17-5-11,		
5	and 41-21-8, Code of Alabama		
6	1975.		
7	Total Distribution of Public		
8	Documents . . . . .	165,975	165,975
9	<b>7. Election Expenses:</b>		
10	(a) Special Services Program,		
11	Estimated . . . . .	6,615,000	6,615,000
12	(b) Training of Election Offi-		
13	cial . . . . .	31,239	31,239
14	For payment of expenses pursu-		
15	ant to the court order entered		
16	by the U.S. District Court,		
17	Middle District of Alabama in		
18	Civil Action No. 84-T-595-N.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund . . . . .	31,239	
21	(2) State General Fund, Esti-		
22	ated . . . . .	6,615,000	
23	As provided in Section		
24	17-16-7, Code of Alabama 1975.		
25	Total Election Expenses . . . . .	6,646,239	6,646,239
26	<b>8. Emergency Fund, Departmen-</b>		
27	<b>tal:</b>		
28	(a) Special Services Program . .	1,843,461	1,843,461
29	SOURCE OF FUNDS:		
30	(1) State General Fund . . . . .	1,843,461	
31	Total Emergency Fund, Depart-		
32	mental . . . . .	1,843,461	1,843,461
33	This is the appropriation con-		
34	templated in Section 41-4-94,		
35	Code of Alabama 1975, and		
36	shall be the only amount ap-		
37	propriated and the total		
38	amount expended under the pro-		

	General Fund	Earmarked Funds	Appropriation Total
1	visions of said section. This		
2	appropriation shall be ex-		
3	pended solely for the purpose		
4	of addressing a financial		
5	emergency within a state de-		
6	partment, board, commission,		
7	bureau, office or agency. At		
8	least ten days prior to the		
9	release of any of this appro-		
10	priation to any state depart-		
11	ment, board, commission, bu-		
12	reau, office or agency, the		
13	Director of Finance shall no-		
14	tify the Chair of the Senate		
15	Finance and Taxation-General		
16	Fund Committee, the Chair of		
17	the House Ways and Means Gen-		
18	eral Fund Committee and the		
19	Director of the Legislative		
20	Fiscal Office of such pending		
21	transfer.		
22	<b>9. Fair Trial Tax Transfer:</b>		
23	(a) Court Operations Program,		
24	Estimated.....	50,000,000	50,000,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund -		
27	Transfer.....	50,000,000	
28	Total Fair Trial Tax Transfer .	50,000,000	50,000,000
29	<b>10. Feeding of Prisoners:</b>		
30	(a) Institutional Services -		
31	Corrections Program, Esti-		
32	mated.....	8,977,500	8,977,500
33	SOURCE OF FUNDS:		
34	(1) State General Fund . . . . .		
35		8,977,500	
36	For expenses of feeding pris-		
37	oners in county jails in ac-		
38	cordance with Sections 14-6-42		
39	and 14-6-43, Code of Alabama		
	1975.		
40	Total Feeding of Prisoners . . .	8,977,500	8,977,500
41	<b>11. Finance - CMIA, Department</b>		
42	<b>of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program,		
2	Estimated.....	10,000	10,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	10,000	
5	As provided in Section		
6	41-4-38, Code of Alabama 1975.		
7	Total Finance - CMIA, Depart-		
8	ment of.....	10,000	10,000
9	<b>12. Finance - FEMA, Department</b>		
10	<b>of:</b>		
11	(a) Readiness and Recovery		
12	Program, Estimated .....	5,287,908	5,287,908
13	For payment of the State's		
14	share of administrative costs		
15	and matching grants furnished		
16	by the Federal Emergency Man-		
17	agement Agency.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	5,287,908	
20	Total Finance - FEMA, Depart-		
21	ment of.....	5,287,908	5,287,908
22	The above appropriation to the		
23	Department of Finance-FEMA		
24	from the State General Fund is		
25	conditioned upon the declara-		
26	tion of a natural disaster		
27	area by the President of the		
28	United States and conditioned		
29	further upon the requirement		
30	by the Federal Emergency Man-		
31	agement Agency or the U.S.		
32	Soil Conservation Service		
33	(SCS) for the State of Alabama		
34	to pay a state match for FEMA		
35	or SCS grants.		
36	<b>13. Forest Fire Fund, Emergency:</b>		
37	(a) Forest Resources Protec-		
38	tion and Development Program		
39	.....	170,100	170,100
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	170,100	
3	The appropriation to the Emer-		
4	gency Forest Fire Fund shall		
5	be conditioned as provided by		
6	Section 9-3-10.1, Code of Ala-		
7	bama 1975.		
8	Total Forest Fire Fund, Emer-		
9	gency.....	170,100	170,100
10	<b>14. Governor's Conference, Na-</b>		
11	<b>tional:</b>		
12	(a) Executive Direction Pro-		
13	gram, Estimated.....	146,850	146,850
14	SOURCE OF FUNDS:		
15	(1) State General Fund . . . . .	146,850	
16	Total Governor's Conference,		
17	National.....	146,850	146,850
18	<b>15. Governor's Proclamation Ex-</b>		
19	<b>penses:</b>		
20	(a) Executive Direction Pro-		
21	gram, Estimated.....	236,250	236,250
22	SOURCE OF FUNDS:		
23	(1) State General Fund . . . . .	236,250	
24	As provided in Sections		
25	17-12-18 and 17-14-53, Code of		
26	Alabama 1975.		
27	Total Governor's Proclamation		
28	Expenses.....	236,250	236,250
29	<b>16. Governor's Widow Retirement:</b>		
30	(a) Executive Direction Pro-		
31	gram, Estimated.....	6,048	6,048
32	SOURCE OF FUNDS:		
33	(1) State General Fund . . . . .	6,048	
34	As provided in Section		
35	36-13-12, Code of Alabama		
36	1975.		
37	Total Governor's Widow Retire-		
38	ment.....	6,048	6,048

	General Fund	Earmarked Funds	Appropriation Total
1	<b>17. Law Enforcement Agency, Ala-</b>		
2	<b>bama-Emergency Code:</b>		
3	(a) Readiness and Recovery		
4	Program.....	56,700	56,700
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	56,700	
8	Total Law Enforcement Agency,		
9	Alabama-Emergency Code .....	56,700	56,700
10	<b>18. Law Enforcement Agency, Ala-</b>		
11	<b>bama-State Bureau of Investi-</b>		
12	<b>gation Cost of Evidence Fund:</b>		
13	(a) Special Services Program .	118,125	118,125
14	SOURCE OF FUNDS:		
15	(1) State General		
16	Fund-Transfer.....	118,125	
17	Total Law Enforcement Agency,		
18	Alabama-State Bureau of Inves-		
19	tigation Cost of Evidence Fund		
20	.....	118,125	118,125
21	The above appropriation to the		
22	Alabama Law Enforcement Agency		
23	SBI Cost of Evidence Fund		
24	shall be conditioned as pro-		
25	vided in Section 32-2-11, Code		
26	of Alabama 1975, and shall		
27	remain in the State General		
28	Fund until a demonstrated need		
29	is determined and recommended		
30	by the Director of Finance and		
31	approved by the Governor.		
32	<b>19. Law Enforcement Fund:</b>		
33	(a) Criminal Investigation		
34	Program, Estimated .....	10,000	10,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	10,000	
37	Total Law Enforcement Fund .	10,000	10,000
38	<b>20. Law Enforcement Legal De-</b>		
39	<b>fense:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Legal Advice and Legal		
2	Services Program, Estimated .	819	819
3	SOURCE OF FUNDS:		
4	(1) State General Fund . . . . .	819	
5	To carry out provisions of		
6	Section 36-21-1, Code of Ala-		
7	bama 1975.		
8	Total Law Enforcement Legal		
9	Defense . . . . .	819	819
10	<b>21. Military - Emergency Active</b>		
11	<b>Duty Pay:</b>		
12	(a) Military Operations Pro-		
13	gram, Estimated . . . . .	500,000	500,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund . . . . .	500,000	
16	As provided in Section		
17	31-2-133, Code of Alabama		
18	1975.		
19	Total Military - Emergency		
20	Active Duty Pay . . . . .	500,000	500,000
21	<b>22. Municipal Government Capital</b>		
22	<b>Improvement Fund:</b>		
23	(a) Special Services Program,		
24	Estimated . . . . .	25,136,480	25,136,480
25	SOURCE OF FUNDS:		
26	(1) Alabama Trust Fund Income,		
27	Estimated . . . . .	25,136,480	
28	Total Municipal Government		
29	Capital Improvement Fund . . . . .	25,136,480	25,136,480
30	<b>23. Port Authority Transfer, Ala-</b>		
31	<b>bama State:</b>		
32	(a) State Port Authority Pro-		
33	gram . . . . .	3,500,000	3,500,000
34	SOURCE OF FUNDS:		
35	(1) State General Fund . . . . .	3,500,000	
36	The above appropriation to the		
37	Alabama State Port Authority		
38	shall be conditioned upon the		



	General Fund	Earmarked Funds	Appropriation Total
1	availability of funds and		
2	shall remain in the State General		
3	Fund until a demonstrated		
4	need is determined and recommended		
5	by the Director of Finance and approved		
6	by the Governor.		
7			
8	Total Port Authority Transfer,		
9	Alabama State.....		
	3,500,000		3,500,000
10	<b>24. Printing of Codes and Supplements - Secretary of State:</b>		
11			
12	(a) Administrative Support		
13	Services Program, Estimated .		
	250,000		250,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund . . . . .		
	250,000		
16	As provided in Sections		
17	41-21-1 through 41-21-8, Code		
18	of Alabama 1975.		
19	Total Printing of Codes and		
20	Supplements - Secretary of		
21	State.....		
	250,000		250,000
22	It is the intent of the Legislature		
23	that the number of		
24	Codes and Supplements printed		
25	and distributed shall be limited		
26	to the minimum number		
27	actually needed, utilized, and		
28	required by law. Procedures		
29	should be adopted to verify		
30	the need and utility of required		
31	printed sets to ensure		
32	printing cost savings when		
33	possible.		
34	<b>25. Printing of Legislative Acts and Journals:</b>		
35			
36	(a) Administrative Support		
37	Services Program, Estimated .		
	50,000		50,000
38	SOURCE OF FUNDS:		
39	(1) State General Fund . . . . .		
	50,000		
40	Total Printing of Legislative		
41	Acts and Journals.....		
	50,000		50,000
42	<b>26. Registration of Voters -</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Photo Voter Identification:</b>		
2	(a) Special Services Program,		
3			Estimated..... 904,000 904,000
4	SOURCE OF FUNDS:		
5			(1) State General Fund ..... 904,000
6	In accordance with Section		
7	17-9-30, Code of Alabama 1975.		
8	Total Registration of Voters -		
9			Photo Voter Identification ... 904,000 904,000
10	All expenses from the above		
11	appropriation shall be re-		
12	ported by the Secretary of		
13	State to the Chairs of the		
14	House Ways and Means General		
15	Fund Committee and the Senate		
16	Finance and Taxation-General		
17	Fund Committee at least quar-		
18	terly for fiscal year 2018.		
19	<b>27. Registration of Voters -</b>		
20	<b>Voter Registrars:</b>		
21	(a) Special Services Program,		
22			Estimated..... 4,255,000 4,255,000
23	SOURCE OF FUNDS:		
24			(1) State General Fund ..... 4,255,000
25	In accordance with Sections		
26	17-3-5 and 17-3-57, Code of		
27	Alabama 1975.		
28	Total Registration of Voters -		
29			Voter Registrars..... 4,255,000 4,255,000
30	<b>28. Removal of Prisoners:</b>		
31	(a) Administrative Services		
32	and Logistical Support Pro-		
33			gram, Estimated..... 793,800 793,800
34	SOURCE OF FUNDS:		
35			(1) State General Fund ..... 793,800
36	As provided in Sections		
37	15-10-70 through 15-10-73,		
38	15-9-62, 15-9-65, and 15-9-81,		
39	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1        Total Removal of Prisoners . . .	793,800		793,800

2                    Section 3. Notwithstanding any other provisions of  
3 this act or any other act, any amounts from appropriations for  
4 the fiscal year ending September 30, 2017, to the various  
5 state agencies in this act which were unexpended and reverted  
6 on September 30, 2017, are hereby reappropriated to the  
7 respective offices for the fiscal year beginning October 1,  
8 2017.

9                    Section 4. In addition to all other appropriations  
10 heretofore or hereafter made, there is hereby appropriated  
11 such amounts as may be necessary for the fiscal year ending  
12 September 30, 2018, to the Retirement Systems of Alabama from  
13 the Senior Services Trust Fund to comply with Section  
14 41-15C-1, Code of Alabama 1975.

15                    Section 5. In addition to all other appropriations  
16 heretofore or hereafter made, there is hereby conditionally  
17 appropriated any and all amounts from tobacco settlement or  
18 litigation for the fiscal year ending September 30, 2018. The  
19 amounts are conditioned upon the State of Alabama receiving  
20 revenue from tobacco settlement or litigation and upon the  
21 recommendation of the Director of Finance, the Chairs of the  
22 House Ways and Means General Fund Committee and the Senate  
23 Finance and Taxation-General Fund Committee, and the approval  
24 of the Governor. The conditional appropriation made herein

1 shall be allocated pursuant to Sections 41-10-620 through  
2 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
3 Alabama 1975.

4 Section 6. Except as may be herein otherwise  
5 provided, amounts herein specifically appropriated shall be in  
6 lieu of the amounts heretofore provided or appropriated by law  
7 for such purposes. The amounts herein appropriated are the  
8 maximum amounts to be expended for the purposes herein  
9 designated and in no event shall the maximum expenditure  
10 provided for any items of expense exceed the amount allocated  
11 herein except as may be further provided for under this act,  
12 as provided in the Budget Management Act of 1976, Sections  
13 41-19-1 et seq., Code of Alabama 1975, and those  
14 appropriations herein made, except appropriations to the  
15 Alabama Alcoholic Beverage Control Board for the purchase of  
16 alcoholic beverages, are and shall be subject to the terms,  
17 conditions, provisions and limitations of Sections 41-4-80 et  
18 seq., Code of Alabama 1975, and the Budget Management Act of  
19 1976, Sections 41-19-1 et seq., Code of Alabama 1975.

20 Section 7. Any surplus remaining in any  
21 appropriation herein made from the State General Fund to any  
22 office, department, bureau, board, commission or agency may be  
23 transferred, on order of the Governor, to any other  
24 appropriation herein made from the State General Fund when  
25 such appropriation to any office, department, bureau, board,  
26 commission or agency is insufficient to pay salaries in that  
27 office, department, bureau, board, commission or agency.

1           Section 8. In addition to appropriations herein  
2           made, all gifts, grants, insurance proceeds, contributions or  
3           entitlements, in excess of the amount carried in this act,  
4           including grants by the Congress of the United States,  
5           municipalities or counties, to any department, division,  
6           board, bureau, commission, agency, institution, office or  
7           officer of the State of Alabama are hereby appropriated and,  
8           in the event the same are recurring, are reappropriated to  
9           such department, division, board, bureau, commission, agency,  
10          institution, office or officer to be used only for the purpose  
11          or purposes for which the grant or contribution was or shall  
12          be made. Further, all state, county, municipal and educational  
13          entities are authorized to disburse such sums as deemed  
14          necessary by mutual agreement between said entities and the  
15          State of Alabama, Department of Examiners of Public Accounts  
16          to partially defray the cost of auditing services performed by  
17          said agency. All such sums are hereby appropriated and  
18          reappropriated if necessary to the Department of Examiners of  
19          Public Accounts for audit services, to be expended through the  
20          fund established by Section 41-5-24, Code of Alabama 1975.

21          Section 9. The Department of Examiners of Public  
22          Accounts is hereby authorized to examine as deemed necessary  
23          all appropriations herein made for compliance with the laws of  
24          the State of Alabama. Any examination performed shall be in  
25          accordance with the provisions of Title 41, Chapter 5, Code of  
26          Alabama 1975. It is the intent of the Legislature that all  
27          state agencies cooperate with the Examiners of Public Accounts

1 to provide the information necessary to conduct recovery  
2 audits as provided for in Section 41-5-6.1, Code of Alabama  
3 1975.

4 Section 10. Upon certification to the Director of  
5 Finance by the State Attorney General that a federal court has  
6 ordered the State of Alabama to pay claims, attorney fees, or  
7 other costs relating to said court order, funds are hereby  
8 appropriated to the affected department, board, bureau, or  
9 commission from the appropriate fund or funds of such  
10 department, board, bureau or commission in the amount  
11 necessary to satisfy that court order. Such appropriations are  
12 in addition to any other appropriation heretofore or hereafter  
13 made in this appropriation act. Such appropriations are  
14 conditioned upon the availability of funds and a determination  
15 by the Director of Finance that existing appropriations are  
16 not available for the court-ordered payments.

17 Section 11. All interest earned from funds paid into  
18 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
19 90-556 and Act 91-572 are hereby appropriated to the  
20 Governor's Contingency Fund to be spent at the discretion of  
21 the Governor. Any other interest earned by the state from  
22 Revenue Sharing Investments under the State and Local Fiscal  
23 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
24 Congress, together with any accruals or reversions thereon are  
25 hereby appropriated to the State General Fund.

26 Section 12. All encumbered balances of a previous  
27 fiscal year appropriation, other than the exclusions

1 authorized by this Act or in Section 41-4-93, Code of Alabama  
2 1975, shall lapse no later than September 30 of the fiscal  
3 year immediately following the fiscal year for which the  
4 appropriation was made and shall revert to the credit of the  
5 State General Fund or earmarked fund from which the  
6 appropriation or appropriations were made.

7 Section 13. The appropriations made herein to the  
8 departments, boards, offices, commissions and agencies include  
9 the amounts necessary, and said departments, boards, offices,  
10 commissions and agencies are hereby directed to make the  
11 transfer of funds to the State Personnel Department in said  
12 amounts enumerated in this act. All agencies enumerated in  
13 this act and receiving services from other governmental  
14 agencies enumerated in this act shall make full payment in a  
15 timely manner (as determined by the Department of Finance) for  
16 such services.

17 Section 14. All funds collected under Section  
18 40-12-43.1 between the effective date of Act 98-191 and  
19 September 30, 2017 are hereby appropriated to the Auburn  
20 University Center for Governmental Services for the  
21 administration of the examiner certification program  
22 established by the Alabama Local Tax Institute of Standards  
23 and Training as provided in Section 40-12-43.1.

24 Section 15. It is the intent of the Legislature that  
25 the funds appropriated to the Office of the Senate President  
26 Pro Tempore in subsection 8 of Section 2A of this act which  
27 are not otherwise designated may be expended by the Senate

1 President Pro Tempore for the same purposes as are authorized  
2 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3 of Alabama 1975, and the Speaker of the House of  
4 Representatives pursuant to Section 29-4-60, Code of Alabama  
5 1975.

6 Section 16. The appropriations made herein to the  
7 departments, boards, offices, commissions and agencies include  
8 the amounts necessary to pay the SEIB. The SEIB rate shall be  
9 \$930 per month for each full-time employee for the fiscal year  
10 ending September 30, 2018. In addition to the amounts  
11 otherwise appropriated in this act, there is hereby  
12 appropriated from the State General Fund in the same  
13 proportion as the salaries of the several State officials and  
14 employees are paid, additional amounts to pay for the increase  
15 in employer contributions to SEIB. The additional amounts  
16 appropriated in this section from the State General Fund shall  
17 not exceed \$9,600,000 for the fiscal year ending September 30,  
18 2018. The Director of Finance shall ensure that first priority  
19 shall be given to all General Fund payrolls, including the  
20 payroll of the Legislature. State agencies may receive  
21 additional allocations from the appropriation made in this  
22 section from the General Fund in amounts necessary to pay for  
23 the increase. The remainder of this appropriation from the  
24 State General Fund may be allotted by the Director of Finance  
25 to those agencies which receive transfers from the State  
26 General Fund. The SEIB shall adjust the insurance program  
27 wherever appropriate to maintain the aforementioned fixed



1 rate; however, it is the intent of the Legislature that the  
2 Board not increase the out of pocket costs to active and  
3 retired members.

4 Section 17. It is the intent of the Legislature that  
5 the Director of Finance shall notify the Chair of the House  
6 Ways and Means General Fund Committee, the Chair of the Senate  
7 Finance and Taxation General Fund Committee, and the  
8 Legislative Fiscal Officer of any interagency transfers, of  
9 any type, including contracting, of any of the funds  
10 appropriated in this act.

11 Section 18. If any section, paragraph, sentence,  
12 clause, provision or portion of this act or all or any portion  
13 of any appropriations herein made be held unconstitutional or  
14 invalid, it shall not affect any other section, paragraph,  
15 sentence, clause, provision or portion of this act or any  
16 other appropriation or appropriations or portion thereof  
17 hereby made not in and of itself unconstitutional or invalid.

18 Section 19. All laws or parts of laws, general,  
19 special, private or local that are in conflict with or  
20 inconsistent with the provisions of this act are hereby  
21 expressly repealed.

22 Section 20. Each agency of the state funded through  
23 the provisions of this act shall provide an equal opportunity  
24 for employment and business opportunities for all citizens of  
25 this state without regard to sex or race.

26 Section 21. This act shall become effective October  
27 1, 2017.



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House of Representatives

Read for the first time and re-  
ferred to the House of Representa-  
tives committee on Ways and Means  
General Fund..... . . . . . 09-FEB-17

Read for the second time and placed  
on the calendar with 1 substitute  
and..... . . . . . 09-MAR-17

Read for the third time and passed  
as amended..... . . . . . 14-MAR-17

Yeas 72, Nays 28, Abstains 0

Jeff Woodard  
Clerk