HB175
190681-5
By Representative Poole
RFD: Ways and Means Education
First Read: 11-JAN-18
A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2019.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2019, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.
Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2019, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.
Section 3.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3A. Legislative Branch:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1. Examiners of Public Accounts:
   (a) Audit Services Program ... 6,359,262 6,359,262

SOURCE OF FUNDS:

   (1) ETF...................... 6,359,262

Total Examiners of Public Accounts........................ 6,359,262 6,359,262

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

2. Legislative Services Agency:
   (a) Legislative Operations and Support Program............ 3,361,404 3,361,404

SOURCE OF FUNDS:

   (1) ETF...................... 3,361,404

Total Legislative Services Agency................................ 3,361,404 3,361,404

Of the above appropriation, $850,000 shall be expended for performance and efficiency evaluations of state agencies. Notwithstanding any other provisions of law to the contrary, any funds appropriated for performance and efficiency evaluations of state agencies, which remain unexpended on...
September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, for performance and efficiency evaluations of state agencies.

3. Legislature:

   (a) Legislative Operations and Support Program ............... 2,853,912 2,853,912

   SOURCE OF FUNDS:

   (1) ETF....................... 2,853,912

   Total Legislature............... 2,853,912 2,853,912

3B. Executive Branch:

1. American Legion and Auxiliary Scholarships:

   (a) Financial Assistance Program, Estimated............. 112,500 112,500

   SOURCE OF FUNDS:

   (1) ETF....................... 112,500

   Total American Legion and Auxiliary Scholarships ......... 112,500 112,500

   To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975.

2. Archives and History, Department of:

   (a) Historical Resources Management Program............. 5,765,552 5,765,552

   SOURCE OF FUNDS:

   (1) ETF....................... 5,765,552

   Total Archives and History, Department of.................. 5,765,552 5,765,552
The above appropriation shall be expended to support the educational functions of the Department of Archives and History. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bi-centennial programs.

3. **Arts, State Council on the:**

   (a) Fine Arts Program ........... 5,459,496 885,200 6,344,696

   Of the above appropriation, $725,000 shall be expended for the Alabama Center for the Arts. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bi-centennial programs.

   **SOURCE OF FUNDS:**

   (1) ETF.......................... 5,459,496
   (2) Federal and Local Funds .. 885,200

   **Total Arts, State Council on**
   the ................................ 5,459,496 885,200 6,344,696

4. **Child Abuse and Neglect Prevention, Department of:**

   (a) Social Services Program .. 2,077,148

   In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

   **SOURCE OF FUNDS:**
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF-Transfer</td>
<td>2,077,148</td>
<td></td>
</tr>
<tr>
<td>Total Child Abuse and Neglect Prevention, Department of</td>
<td>2,077,148</td>
<td>2,077,148</td>
</tr>
</tbody>
</table>

**5. Commerce, Department of:**

(a) Industrial Development Training Institute Program .  
58,196,787  
58,196,787

Of the above appropriation, $7,212,462 shall be expended for the Industrial Development and Training Program; $6,813,341 shall be expended for the Industrial Training Program - Operations and Maintenance; $750,000 shall be expended for a marketing campaign for technical education; and $43,420,984 shall be expended for Workforce Development, of which $500,000 shall be expended for the Alabama Workforce Training Center and $2,000,000 shall be provided to regional councils to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to: determine current and future skills needed in the local area; develop seamless educational pathways; and align funding with identified local workforce needs. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division any funds expended for industry certification initiatives.

**SOURCE OF FUNDS:**

(1) ETF.  
58,196,787
The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of train-
ing facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

6. Community College System

Board of Trustees, Alabama:

(a) Operations and Maintenance ........................................ 311,612,798 268,206,083 579,818,881
(b) Auxiliary Enterprises .................................................. 21,643,344 21,643,344
(c) Restricted Funds ....................................................... 271,571,146 271,571,146
(d) Operations and Maintenance for Postsecondary Prison 9,533,615 9,533,615
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---
Education......................
Of the above appropriation, up to $1,939,901 shall be expended for Therapeutic Education; and up to $2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville.
(e) Adult Education Program .. 12,830,375 17,867,774 30,698,149
(f) Special Populations Training....................... 4,500,268 4,500,268
For education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through preemployment skills training, and intensive career technical training.
(g) Mine Safety Training Program at Bevill State Community College............ 350,000 350,000
(h) Postsecondary Education Department - Administration .. 10,452,877 9,306,884 19,759,761
(i) Postsecondary/Tech Colleges - Truck Driver Training.......................... 240,790 2,000,000 2,240,790
Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.
(j) Industry Certification Initiatives.................. 5,867,408 5,867,408
Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trust-
ees. Of the above appropriation, $2,750,000 shall be expended for workforce development initiatives; and $600,000 shall be expended for career coaches.

(k) Marion Military Institute . 8,192,911

(1) Alabama Technology Network 4,896,762

Of the above appropriation to the Alabama Technology Network, $503,906 shall be expended for workforce training.

(m) Dual Enrollment ........ 11,300,000 10,000,000 21,300,000

Of the above appropriation, $200,000 shall be expended for a Dual Enrollment Pilot Program at the Murphy University Center. The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.

(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project ...... 250,000

(o) Volunteer EMT Certifications...................... 125,000

SOURCE OF FUNDS:

(1) ETF......................... 380,152,804

(2) Dual Enrollment Tax Credit

Fund......................... 10,000,000
(3) Federal and Other Funds .. 590,595,231

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Community College System</td>
<td>380,152,804</td>
<td>600,595,231</td>
</tr>
<tr>
<td>Board of Trustees, Alabama</td>
<td>980,748,035</td>
<td></td>
</tr>
</tbody>
</table>

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $200,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; $370,000 shall be distributed to the Alabama Aviation College of which $120,000 shall be for the Andalusia Program; $100,000 shall be distributed to Shelton State Community College for distance support; $80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training; $147,000 shall be distributed to Gadsden State Community College for economic development; $100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; $250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; $450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; $250,000 shall be distributed to Shelton State Community College for facility modification; $250,000 shall be distributed to Bevill State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses in the amount of $83,333 for each campus; $450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; $275,000 shall be distributed to Jefferson State Community College for nursing program; $250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; $385,000 shall be distributed to Wallace State Community College-Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; $350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; $200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency Fiscal Division any funds expended for the Alabama Technology Network.

7. Debt Service:

(a) Payments on Endowments ... 81,880 81,880

Payments on endowments shall be as follows:

For interest on Auburn University Endowment ... 20,280
Education Trust  Earmarked Funds  Appropriation Total

<table>
<thead>
<tr>
<th>Fund</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For interest on University of Alabama Endowment</td>
<td>61,000</td>
<td></td>
</tr>
<tr>
<td>For interest on Grove Hill Endowment</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>(b) Interest on Public School Fund Endowment</td>
<td>532,864</td>
<td>532,864</td>
</tr>
<tr>
<td>Interest on Public School Fund Endowment shall be as follows:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on 16th Section Lands, Estimated</td>
<td>410,000</td>
<td></td>
</tr>
<tr>
<td>Interest on School Indemnity Lands, Estimated</td>
<td>90,000</td>
<td></td>
</tr>
<tr>
<td>Interest on Valueless 16th Section Land</td>
<td>5,825</td>
<td></td>
</tr>
<tr>
<td>Interest on Surplus Revenue ...</td>
<td>26,764</td>
<td></td>
</tr>
<tr>
<td>Interest on James Wallace Fund ...</td>
<td>275</td>
<td></td>
</tr>
<tr>
<td>(c) General Obligation Bonds, Estimated</td>
<td>24,598,950</td>
<td>24,598,950</td>
</tr>
<tr>
<td>The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2010-A, Series 2010-B, Series 2013-A, Series 2014-A, Series 2016-A, and Series 2016-C. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Alabama Incentives Financing Authority Bonds, Estimated</td>
<td>3,857,927</td>
<td>3,857,927</td>
</tr>
<tr>
<td>The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-A, Series</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Education Trust Fund

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009-B, Series 2009-C and Series 2012-A. In the event any of the above bonds are re-funded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF....................... 28,456,877
(2) ETF, Estimated............. 81,880
(3) ETF-Transfer.............. 532,864

Total Debt Service............ 29,071,621

8. Dental Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .... 191,166

To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Deputy Director of the Legislative Services Agency-Fiscal Division and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the fall term of the 2017-2018 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and
9. Early Childhood Education, Department of:

(a) Social Services Program .. 100,477,756 16,675,000 117,152,756

The proposed spending plan for the ETF monies included in the above program is as follows:

Strong Start/Strong Finish ...500,000

Office of School Readiness ...97,462,050

Operations and Maintenance ...380,706

Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program ...2,135,000

(b) Children's Policy Council Program .................. 500,000 500,000

SOURCE OF FUNDS:

(1) ETF ......................... 100,477,756

(2) Children's Policy Council Fund ...................... 500,000

(3) Federal and Local Funds .. 16,175,000

(4) P-3 Learning Continuum ... 500,000

Total Early Childhood Education, Department of .......... 100,477,756 17,175,000 117,652,756

It is the intent of the Legislature that the above appropriation for the Strong
Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

10. Education, State Board of - Local Boards of Education:

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Foundation Program .......</td>
<td>3,751,123,848</td>
<td>633,200,284</td>
<td>4,384,324,132</td>
</tr>
<tr>
<td>Of the above appropriation, $300,000 shall be distributed to the Franklin County Board of Education to provide one-time financial assistance for tornado repairs to Vina High School that were not covered by insurance.</td>
<td></td>
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</tr>
<tr>
<td>(b) Transportation Program ...</td>
<td>345,805,595</td>
<td>345,805,595</td>
<td></td>
</tr>
<tr>
<td>The rate per day for two personal days and five sick days for transportation personnel shall be $50.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) At-Risk Student Program ..</td>
<td>20,267,734</td>
<td>20,267,734</td>
<td></td>
</tr>
<tr>
<td>Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of</td>
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</tbody>
</table>
technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated $750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. Of the above appropriation, $100,000 shall be allocated for the Retired Senior Volunteer Program, which shall be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2018 with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Finance Director, and the Deputy Director of the Legislative Services Agency-Fiscal Division regarding the number of volunteer hours provided statewide and to each local school system for the prior year.

(d) Endowment Interest Program—Public School Fund,

<table>
<thead>
<tr>
<th>Fund</th>
<th>Estimated</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education Trust</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Earmarked Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation Total</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fund</td>
<td>Estimated</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>Public School Fund</td>
<td>185,000,000</td>
<td>185,000,000</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds
appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.

(f) Board of Adjustment ...... 750,800 750,800
(g) School Nurses Program .... 31,964,511 31,964,511

To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>20,106</td>
<td>38,249</td>
<td>43,989</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>22,097</td>
<td>42,072</td>
<td>48,378</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>23,048</td>
<td>43,914</td>
<td>50,501</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>23,347</td>
<td>44,502</td>
<td>51,178</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>23,768</td>
<td>45,312</td>
<td>52,106</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>24,289</td>
<td>46,344</td>
<td>53,298</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>24,582</td>
<td>46,943</td>
<td>53,984</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>24,876</td>
<td>47,542</td>
<td>54,676</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>25,405</td>
<td>48,108</td>
<td>55,241</td>
</tr>
<tr>
<td>27 or more</td>
<td>25,935</td>
<td>48,675</td>
<td>55,808</td>
</tr>
</tbody>
</table>

Of the above appropriation for the School Nurses Program, there is hereby appropriated $250,000 for the collection and management of statewide student health data, school by school, by means of the Alabama Student Information Management System (ASIMS).

(h) Information Technology Services Program........... 7,775,573 7,775,573

The above appropriation shall be expended by local school systems towards the position of a District Technology Coor-
dinator that meets the job
description and qualifications
established by the State Board
of Education.

(i) Career Tech Operations and
    Maintenance................  5,000,000
(j) Current Units.............  9,609,561

The above appropriation in-
cludes funds for start-up
and/or conversion public char-
ter schools which shall be
funded at Foundation Program
cost per unit in the same man-
ner as other public K-12
schools.

SOURCE OF FUNDS:

(1) ETF....................  4,172,297,622
(2) Federal and Local Funds ..  633,200,284
(3) Public School Fund, Esti-
mated....................  185,532,864

Total Education, State Board
of - Local Boards of Education
.................  4,172,297,622  818,733,148  4,991,030,770

Upon certification and approval by the Department's Deputy State Superintendent of
the Office of Administrative and Financial Services that the Gardendale City School
System is an operational public school system within the State of Alabama, the De-
partment shall ensure that any Foundation Program funds or other state funds allo-
cated to the Jefferson County School System for students that attended and were
counted in the Average Daily Membership of the Jefferson County School System and
now will attend the Gardendale City School System shall be transferred to the
Gardendale City School System for operational expenses.

The above appropriation shall be distributed by the State Board of Education in ac-
cordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Ala-
bama 1975, and all other laws and regulations of the State Board of Education relating
to the expenditure of such funds. These funds shall be used to provide a minimum
school term of 180 full instructional days, or the hourly equivalent thereof, and
for equitable educational opportunities in the public schools of the State. It is
the intent of the Legislature that funds appropriated from the Education Trust Fund
shall not be used to pay membership dues to any organization/association. Foundation
Program calculations for FY 2018-2019 are based on the funding divisors set forth
below. Units earned under the Foundation Program shall be employed as regular class-
room teachers and assigned by the local board of education. The divisors listed be-
low shall not serve to prescribe pupil-teacher ratios. It is the intent of the Leg-
islature that local boards of education have flexibility in determining where reduc-
tions are made. Any reductions made using flexibility of state units must comply
with federal comparability and supplanting guidelines. Each district will submit an
application for approval by the State Superintendent as to the unit allocation ad-
justments requested.

Grades K-3 .... 14.25

Grades 4-6 .... 21.00

Grades 7-8 .... 19.70

Grades 9-12 ... 17.95

In allocating the funds in the Foundation Program, the State Board of Education
shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost
of instructional salaries, based on 187 contract days, or the hourly equivalent
thereof, and any part-time contract shall conform to the pro-rata share of the fol-
lowing matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>39,301</td>
<td>45,193</td>
<td>48,732</td>
<td>52,268</td>
<td>39,301</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>43,227</td>
<td>49,711</td>
<td>53,601</td>
<td>57,494</td>
<td>43,227</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>45,121</td>
<td>51,888</td>
<td>55,964</td>
<td>60,011</td>
<td>45,121</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>45,725</td>
<td>52,585</td>
<td>56,702</td>
<td>60,816</td>
<td>45,725</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>46,557</td>
<td>53,538</td>
<td>57,729</td>
<td>61,922</td>
<td>46,557</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>47,618</td>
<td>54,762</td>
<td>59,047</td>
<td>63,330</td>
<td>47,618</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>48,233</td>
<td>55,466</td>
<td>59,808</td>
<td>64,151</td>
<td>48,233</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>48,849</td>
<td>56,177</td>
<td>60,572</td>
<td>64,970</td>
<td>48,849</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>49,431</td>
<td>56,759</td>
<td>61,157</td>
<td>65,553</td>
<td>49,431</td>
</tr>
<tr>
<td>27 or more</td>
<td>50,014</td>
<td>57,343</td>
<td>61,739</td>
<td>66,135</td>
<td>50,014</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
appropriation for the 1% over the total cost of instructional salaries for the Foun-
dation Program as calculated by the State Minimum Salary Schedule for the fiscal
year beginning October 1, 2018. For "Fringe Benefits" the rate per day for two per-
sonal days and five sick days (for units earned in the Foundation Program) shall be
$70. The Teachers' Retirement System employer rate shall be 12.41% of salaries for
Tier I members and 11.35% of salaries for Tier II members. The Public Education Em-
ployees' Health Insurance Program (PEEHIP) rate shall be $800 per month for each
full-time employee. As funds are appropriated, the appropriation herein shall in-
clude funds to pay for substitute support employees for each day a support employee
is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at $70.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at $500.00 per unit earned in the Foundation Program; (3) technology at $300.00 per unit earned in the Foundation Program; (4) professional development at $90.00 per unit earned in the Foundation Program; and (5) library enhancement at $75.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

11. Education, State Department
of:

(a) Administrative Services

Program..................... 164,133,410 61,707,624 225,841,034

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department . 24,000,000

Children First Trust Fund .... 3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.
Education Trust | Earmarked Funds | Appropriation Total
---|---|---
| | | 45,799,601

Operations and Maintenance for the Alabama Reading Initiative .......... 45,799,601

Of the above amount, at least

$36,800,000 shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, $80,000 shall be distributed to each local board of education for the employment of a full time reading coach. Remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only. Of the above amount, $5,000,000 shall be used as follows:
$1,000,000 for incentives to schools demonstrating the most growth in Grade 3 reading achievement between the Fall 2017 and the Spring 2018 state assessment ($20,000 to each of the 50 schools with the greatest reading growth); $1,590,000 for 15 regional reading coaches to provide professional development and technical assistance to schools with low Grade 3 reading achievement; $500,000 to initiate a Pilot Program of Summer Enrichment (Summer 2019) for students not at Grade 3 reading proficiency; and $1,910,000 for distribution to schools with a Grade 3 to supplement the costs of reading coaches and to provide state-level contracts for assessment. A maximum of $3,999,601 may
be retained by
the State De-
partment of
Education for
the employment
of state and
regional level
reading spe-
cialists to
support the
program. It is
the intent of
the Legislature
that funds ap-
propriated for
the Alabama
Reading Initia-
tive be ex-
pended only for
the Alabama
Reading Initia-
tive Program.
The State Su-
perintendent of
Education shall
report
semi-annually
to the Chairs
of the Senate
Committee on
Finance and
Taxa-
tion-Education,
the House Ways
and
Means-Education
Committee, and
the Permanent
Joint Legisla-
tive Committee
on Finances and
Budgets and the
Deputy Director
of the Legisla-
tive Services
Agency-Fiscal
Division the
expenditures
for the Alabama
Reading Initia-
tive Program.
Such report shall include, but not be limited to, the specific amounts expended for professional development, on-site support and for school coaches and support staff for Alabama Reading Initiative purposes only. Flexibility will be given to the State Superintendent to distribute Alabama Reading Initiative resources to the local boards of education on a per pupil in average daily membership basis for the purchase of approved text-books. No money appropriated for the Alabama Reading Initiative or the Alabama Math, Science and Technology Initiative (AMSTI) may be repurposed by the State Superintendent of Education for any other purpose other than those already established.
Operations and Maintenance for the Alabama Math, Science and Technology Initiative .... 29,049,318

From the above appropriation, the State Superintendent of Education shall direct AMSTI resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the eleven AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for the Alabama Math, Science and Technology Initiative Program through established procedures of the most recent year's contract.
tual agreement
of each site
within the
eleven regional
in-service cen-
ter regions.
The State Su-
perintendent of
Education shall
report
semi-annually
to the Chairs
of the Senate
Committee on
Finance and
Taxa-
tion-Education,
the House Ways
and
Means-Education
Committee, the
Permanent Joint
Legislative
Committee on
Finances and
Budgets and the
Deputy Director
of the Legisla-
tive Services
Agency-Fiscal
Division the
expenditures
for the Alabama
Math, Science
and Technology
Initiative Pro-
gram. Such re-
port shall in-
clude, but not
be limited to,
the amounts
expended for
the equipment,
materials and
supplies needed
to teach math
and science, as
well as the
amounts ex-
pended for pro-
fessional de-
Education Trust Fund  Earmarked Funds  Appropriation Total

velopment and on-site sup-
port. The re-
port shall also include infor-
mation regarding the effec-
tiveness of the initiative in improving math
and science test scores for K-12 students.
No money appro-
priated for the Alabama Reading
Initiative or the Alabama Math, Science
and Technology Initiative may be repurposed by the State Superintend-
et of Education for any other purpose other than those al-
ready estab-
lished herein. The State Su-
perintendent of Education shall commission a study of the AMSTI program with a recog-
nized research organization to ascertain the effectiveness of the program in schools uti-
izing AMSTI.
The study shall focus on stu-
dent achievement and teacher effec-
tiveness in STEM and STEM.
related courses
and the study
shall include
recommendations
for improve-
ments. The
study shall be
completed by
December 31,
2018, and made
available to
the Chairs of
the Senate Com-
mittee on Fi-
nance and Taxa-
tion-Education
and the House
Ways and
Means-Education
Committee, the
Governor and
the Alabama
State Board of
Education and
the Alabama
State Depart-
ment of Educa-
tion.

State Charter
School Commis-
sion ............ 200,000

Arts Education . 1,300,000
Alabama Holo-
caust Commis-
sion ............. 50,000
Statewide Stu-
dent Assessment
................. 16,405,117

To be expended
for expenses
directly re-
lated to stu-
dent assess-
ments.

Children's Eye
Screening Pro-
gram and Fol-
low-up Eye Care 2,896,460
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>1</strong></td>
<td><strong>.............</strong></td>
<td></td>
</tr>
<tr>
<td>Of the above appro-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>priation, $1,448,230</td>
<td></td>
<td></td>
</tr>
<tr>
<td>shall be used to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>provide eye screening for stu-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>dents in Grades K, 2 and 4.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The method of screening shall</td>
<td></td>
<td></td>
</tr>
<tr>
<td>be color photo refraction as</td>
<td></td>
<td></td>
</tr>
<tr>
<td>developed by the National</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aeronautics and Space Adminis-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tration; and $1,448,230 shall be used to provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Alabama Ear Insti-</strong></td>
<td><strong>150,000</strong></td>
<td></td>
</tr>
<tr>
<td>tute ........</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Governor's Lo-</strong></td>
<td><strong>9,240,633</strong></td>
<td></td>
</tr>
<tr>
<td>cal School and School System Academic and Financial Improvement Program (At-Risk)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Military Chil-</strong></td>
<td><strong>800,000</strong></td>
<td></td>
</tr>
<tr>
<td>dren Support Plan ........</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>English Lan-</strong></td>
<td><strong>3,255,334</strong></td>
<td></td>
</tr>
<tr>
<td>guage Learners Pro-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>gram .........</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Based on the 2017-18 school system count supplied to the Alabama Department of Education by each local superintendent of education, the amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time.

<table>
<thead>
<tr>
<th>Tenure Personnel Hearings</th>
<th>200,000</th>
</tr>
</thead>
</table>

To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.

<table>
<thead>
<tr>
<th>Distance Learning</th>
<th>18,165,768</th>
</tr>
</thead>
</table>

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS Program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools.
<table>
<thead>
<tr>
<th>Advanced Placement</th>
<th>6,671,179</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catastrophic</td>
<td></td>
</tr>
<tr>
<td>Special Education Support</td>
<td></td>
</tr>
<tr>
<td>Allocation ....</td>
<td>2,150,000</td>
</tr>
<tr>
<td>Juvenile Probation Officers</td>
<td>750,000</td>
</tr>
<tr>
<td>(b) Financial Assistance Program</td>
<td>44,321,885</td>
</tr>
<tr>
<td></td>
<td>1,243,848,519</td>
</tr>
<tr>
<td></td>
<td>1,288,170,404</td>
</tr>
</tbody>
</table>

The proposed spending plan for the ETF monies included in the above program is as follows:

1. **Southwest School of Deaf and Blind** .... 198,865
2. **Pre-School Program (Special Education)** .... 1,623,062
3. **National Board for Professional Teaching Standards** ..... 10,927,424

The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teacher (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of $5,000 to any NBCT employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of
the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, teachers and other certificated instructional staff shall be eligible for an additional supplement of $5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limita-
Education Trust

<table>
<thead>
<tr>
<th>Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| (a) Teacher holds a valid NBPTS certificate in Literacy, English Language Arts, Math, Science, or Career and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted. The State Department of Education shall file a report on or before September 30, 2019 with the Chairs of the Senate Committee on Finance and Taxation-Education and House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division regarding the number of teachers and other certificated instructional staff becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2019.

Children's Hospital ........ 703,546

Of the above appropriation, $400,000 shall be distributed to the Children's Hospital for poison control.

Career Tech Initiative .... 5,460,339

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the State as defined by the State Superintendent of Education. Of the above appropria-
appropriation, $1,700,000 shall be used
to expand the Career Coaches Program. Furthermore, not more
than $900,000 of the above
appropriation shall be first
used for agriscience purposes
if an adequate number of RFP's
are received. Such funds shall
be made available through a
competitive grant process to
pay stipends, salaries, bene-
fits and travel of agriscience
teachers who work on a 220 day
or less contract provided
their duties and activities
exceed existing contract
length. In the event all the
agriscience funds are not ap-
plied for, the balance of the
$900,000 shall revert to the
balance of the appropriation
and shall be distributed at
the discretion of the State
Superintendent of Education
for additional career tech
initiatives not limited to but
including travel and student
leadership development activi-
ties in other career tech pro-
gram disciplines. Of the above
appropriation, $794,372 shall
be expended for the Imagine
Academy and $400,000 shall be
expended for the Agribusiness
Education Program.

Teacher
In-Service Cen-
ters .......... 2,584,080

The State Superintendent of
Education shall administer the
In-Service Centers by confirm-
ing the areas of focus for
professional development ac-
tivities, monitoring and ap-
proving the professional de-
velopment plan of the centers,
approving the budget, and
evaluating the centers on an
annual basis to determine per-
formance outcomes and identify
any deficiencies and require
any necessary corrective measures. The above appropriation to the In-Service Centers shall be distributed to the existing eleven In-Service Centers in each geographical area of the state as follows:

<table>
<thead>
<tr>
<th>University of Alabama</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alabama at Birmingham</td>
<td>203,625</td>
<td></td>
</tr>
<tr>
<td>Alabama A and M University</td>
<td>281,923</td>
<td></td>
</tr>
<tr>
<td>Alabama State University</td>
<td>256,858</td>
<td></td>
</tr>
<tr>
<td>Athens State University</td>
<td>221,456</td>
<td></td>
</tr>
<tr>
<td>Auburn University</td>
<td>214,479</td>
<td></td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>223,264</td>
<td></td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>218,872</td>
<td></td>
</tr>
<tr>
<td>Troy University</td>
<td>229,983</td>
<td></td>
</tr>
<tr>
<td>University of North Alabama</td>
<td>232,309</td>
<td></td>
</tr>
</tbody>
</table>
University of South Alabama

...... 302,337

Teacher Professional Development Training . 2,398,913

Of the above appropriation, $857,192 shall be used for the Technology in Motion Program to train teachers (K-12) on authentic computer science. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricular that address the Alabama Standards for Computer Science. Of the above appropriation $300,000 shall be used for Computer Science educator training. The ALSDE shall coordinate and as needed allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of Senate Committee on Finance
and Taxation-Education no later than June 15, 2020. Of the above appropriation, $613,907 shall be used to establish a Middle School Computer Programming Initiative. The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for equipment, professional development, training, and curriculum, and shall not exceed $25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of Senate Committee on Finance and Taxation-Education no later than October 1, 2019. Of the above appropriation, $438,907 shall be used for the Principal Mentoring Program and $188,907 shall be used for the Special Education Professional Development Program for educators and school board members. The Department shall file a report with the Chairs of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education and the Deputy Director of the Legislative Services Agency Fiscal Division on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated to these two programs in fiscal year 2019.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jobs for Alabama's Graduates (JAG)</td>
<td>$1,800,742</td>
<td></td>
</tr>
<tr>
<td>Virtual Library Project</td>
<td>$2,897,627</td>
<td></td>
</tr>
<tr>
<td>The State Department of Educa-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>Governor's High</td>
<td>7,980,287</td>
<td></td>
</tr>
<tr>
<td>Hopes for Alabama Students</td>
<td>7,980,287</td>
<td></td>
</tr>
<tr>
<td>Link the Alabama Student Information Management Systems (ASIMS) to provide parents access to student information through a secure parent portal.</td>
<td>$950,000</td>
<td>7,980,287</td>
</tr>
<tr>
<td>Teach for America</td>
<td>697,000</td>
<td>7,980,287</td>
</tr>
<tr>
<td>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education</td>
<td>697,000</td>
<td>7,980,287</td>
</tr>
<tr>
<td>Alabama Football Coaches Association</td>
<td>125,000</td>
<td>7,980,287</td>
</tr>
<tr>
<td>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</td>
<td>125,000</td>
<td>7,980,287</td>
</tr>
<tr>
<td>Alabama Baseball Coaches Association</td>
<td>50,000</td>
<td>7,980,287</td>
</tr>
<tr>
<td>Helping Families Initiative</td>
<td>425,000</td>
<td>7,980,287</td>
</tr>
<tr>
<td>Of the above appropriation to the Helping Families Initiative, no funds shall be expended for executive salaries or benefits.</td>
<td>425,000</td>
<td>7,980,287</td>
</tr>
<tr>
<td>Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>--------------</td>
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</tr>
<tr>
<td>Education Trust</td>
<td></td>
<td></td>
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<tr>
<td>Hudson Alpha</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Teacher</td>
<td>750,000</td>
<td></td>
</tr>
<tr>
<td>Training ......</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Southern Re-</td>
<td></td>
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<tr>
<td>search Insti-</td>
<td>750,000</td>
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<tr>
<td>tute</td>
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<tr>
<td>The above appropriations shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.</td>
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<tr>
<td>National Board Certification</td>
<td></td>
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</tr>
<tr>
<td>of Teachers ...</td>
<td>450,000</td>
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</tr>
<tr>
<td>Of the above appropriation, at least $50,000 shall be expended for Accomplished Teaching, Learning and Schools (AT-LAS), and at least $50,000 shall be expended for candidate support and professional development during the certification process. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds $120,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a</td>
<td></td>
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</tbody>
</table>
period of three years; and
additional need criteria de-
determined by the State Superin-
tendent of Education.

Alabama Teacher
Mentor Program . 3,000,000

In each school where there is
at least one or more
first-year teachers, a mentor
teacher shall be identified
and recommended by the school
principal to the Department of
Education based on (1) his or
her commitment to collabora-
tive work and (2) he or she
having at least five years of
teaching experience. The men-
tor teacher shall be compen-
sated in an amount of no more
than one thousand dollars
($1,000) for the academic year
for his or her services as a
mentor. The Department shall
clearly define roles and re-
sponsibilities for the mentor
teacher to, at a minimum, in-
clude (1) requiring at least
two meetings per month of the
mentor teacher and the
first-year teacher during the
school year, and (2) requiring
mid-year and year-end report-
ing by the mentor teacher to
his or her principal relating
to the progress of each first
year teacher he or she is
mentoring.

Alabama School
of Cyber and
Engineering ... 1,500,000

(c) Disability Determination
for Social Security Program . 101,800,927 101,800,927

(d) Gifted Students Program .. 2,500,000 2,500,000

(e) Reading is Fundamental
Program ..................... 30,000 30,000

(f) Liability Insurance Pro-
gram ......................... 7,000,000 7,000,000
(g) Alabama Science in Motion Program....................

1,583,796                        1,583,796

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIM funding to each site within the Eleven Regional In-service Center regions based on the most recent year’s contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the eleven ASIM sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means Education Committee, the permanent Joint Legislative Committee on Finance and Budgets and the Deputy Director of Legislative Services Agency Fiscal Division the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIM Program. The ASIM Advisory Com-
mittee shall remain comprised of six project directors, three ASIM Specialists and three classroom teachers; provided, however, that each of the eleven sites shall be represented by at least one member of the ASIM Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.

SOURCE OF FUNDS:

(1) ETF........................ 219,569,091
(2) Driver Education and Training Fund.............. 5,130,156
(3) Federal and Local Funds .. 1,397,226,914
(4) Special Education Catastrophic Fund.............. 5,000,000

Total Education, State Department of........................ 219,569,091 1,407,357,070 1,626,926,161

The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.

12. Educational Television Commission:

(a) Educational Television Program...................... 8,325,365 3,709,237 12,034,602

SOURCE OF FUNDS:

(1) ETF........................ 8,325,365
(2) Federal and Local Funds .. 3,709,237

Total Educational Television Commission...................... 8,325,365 3,709,237 12,034,602
Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bicentennial programs.

13. Executive Commission on Community Services Grants, State:

(a) Community Services Grants Program.................... 8,000,000 8,000,000

Distributed pursuant to Section 29-2-123, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF.................... 8,000,000

The above appropriation shall be used for grants that promote public education purposes.

Total Executive Commission on Community Services Grants, State....................... 8,000,000 8,000,000

14. Family Practice Rural Health Board:

(a) Family Practice Rural Health Program.............. 2,486,097 2,486,097

SOURCE OF FUNDS:

(1) ETF.................... 2,486,097

Total Family Practice Rural Health Board.................. 2,486,097 2,486,097

Of the above appropriation, at least $131,050 shall be expended for the Auburn Rural Health Program; a minimum of $81,650 shall be expended for
the Tuskegee Area Health Education Center (TAHEC); $875,000 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and $636,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.

15. Finance, Department of:

(a) Employee Benefits Program . 1,739,708 1,739,708

SOURCE OF FUNDS:

(1) ETF, Estimated................ 1,739,708

Total Finance, Department of . 1,739,708 1,739,708

To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.

16. Fine Arts, Alabama School of:

(a) Financial Assistance Program......................... 8,164,602 701,000 8,865,602

SOURCE OF FUNDS:

(1) ETF.......................... 8,164,602

(2) Federal and Local Funds .................. 701,000

Total Fine Arts, Alabama School of......................... 8,164,602 701,000 8,865,602

17. Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College:

(a) Operations and Maintenance .................................. 4,782,521 3,819,283 8,601,804

SOURCE OF FUNDS:

(1) ETF.......................... 4,782,521

(2) Federal and Local Funds .................. 3,819,283
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College</td>
<td>4,782,521</td>
<td>3,819,283</td>
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</tbody>
</table>

18. Geological Survey:


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<tr>
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<td>512,069</td>
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SOURCE OF FUNDS:

(1) ETF.

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<td>512,069</td>
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</table>

Total Geological Survey:

| | 512,069 | |
|

19. Governor's Office of Volunteer Services:

(a) Executive Direction Program.

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<tr>
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<td></td>
<td>355,928</td>
<td>4,917,617</td>
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SOURCE OF FUNDS:

(1) ETF.

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<td>355,928</td>
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(2) Federal and Local Funds.

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<tbody>
<tr>
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<td>4,917,617</td>
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</table>

Total Governor's Office of Volunteer Services:

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<tbody>
<tr>
<td></td>
<td>355,928</td>
<td>4,917,617</td>
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</tbody>
</table>

20. Health, Department of Public:

(a) Public Health Services Program.

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<tbody>
<tr>
<td></td>
<td>13,270,977</td>
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</tbody>
</table>

Of the above appropriation,

$528,909 shall be expended for AIDS Alabama; $447,463 shall be expended for the Alabama Kidney Foundation; $600,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama; $125,000 shall be expended for the Alabama Health Education Centers; $75,000 shall be expended for the Alabama Commission on Tick Borne Illness and $450,000 shall be expended for the Statewide Trauma System to include
Education Trust Fund | Earmarked Funds | Appropriation Total
--- | --- | ---
$200,000 for a Statewide Stroke System. |  | 
(b) Continuing Education for EMT Personnel | 1,635,782 | 1,635,782
With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.
(c) Alabama Medical Education Consortium | 2,000,000 | 2,000,000
Of the above appropriation, $385,000 shall be expended for the Rural Alabama Teaching Health Center.

SOURCE OF FUNDS:
(1) ETF | 16,906,759 | 
Total Health, Department of Public | 16,906,759 | 16,906,759

21. Higher Education, Alabama Commission on:
(a) Planning and Coordination Services Program | 3,352,892 | 436,239 | 3,789,131
The proposed spending plan for the ETF monies included in the above program is as follows:
Operations and Maintenance | 3,352,892 | 
(b) Student Financial Aid Program | 15,274,246 | 15,274,246
(1) Policeman's Survivor Tuition, Estimated | 250,725 | 
To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.
(2) Alabama National Guard Educational Assistance Scholarship | 4,680,000 |
1 arships ........

To be expended in accordance
with Sections 31-10-1 through
31-10-5 and Sections 31-10-20
through 31-10-25, Code of Ala-

7 (3) Alabama

367,551

Student Assistance Program .

3,425,970

(4) Educational

Grants Program

(Alabama Stu-

2,520,970

dent Grant Pro-

gram) ............ 5,220,970

To be expended in accordance
with Sections 16-33A-1 through
16-33A-11, Code of Alabama
1975. Private institutions
receiving state grant funds
under this provision shall
make their best effort to use
the equivalent of ten percent
of Federal Work Study alloca-
tions for the purpose of tu-
toring and mentoring students
in grades K-12 to better pre-
pare them for graduation, col-
lege entry and retention. In-
stitutions shall work with
their respective governing
boards to develop and imple-
ment this effort.

(5) Math and
Science Teacher

Education

Scholarships 725,000

To be expended for a college
scholarship program in the
areas of math and science
teacher education, pursuant to
rules established by ACHE. It
is the intent of the Legisla-
ture that scholarships be uti-
lized to reduce the shortage
of math and science teachers
in Alabama's public schools
and improve student perfor-

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annual report to the Governor
and to the Chairs of the Sen-
ate Committee on Finance and
Taxation-Education and the
House Ways and Means-Education
Committee and the Deputy Di-
rector of the Legislative Ser-
vices Agency-Fiscal Division
within 30 days after September
30, 2019 including updates on
all aspects of the program.

(c) Support of Other Educa-
tional Activities Program .. 2,444,153 107,000 2,551,153

The proposed spending plan for
the ETF monies included in the
above program is as follows:

(1) Network of
Alabama Aca-
demic Libraries
................ 301,248

ACHE shall provide for the
participation of Athens State
University in the Network of
Alabama Academic Libraries.

(2) Southern
Regional Educa-
tion Board
(SREB) ......... 624,950

(3) EPSCoR (Re-
search) Program
................ 1,143,088

Of the above appropriation, at
least thirty percent (30%) may
be expended for the operations
and maintenance of the Alabama
Experimental Program to Stimu-
late Competitive Research (Al-
abama EPSCoR). Administrative
offices are located at the
University of Alabama at Bir-
mingham.

(4) Articula-
tion and Gen-
eral Studies
Committee
(AGSC)/ State-
wide Transfer
and Articula-
374,867
To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.

(d) Support of State Universities Program

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,241,283</td>
<td>5,241,283</td>
<td></td>
</tr>
</tbody>
</table>

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Alabama Agricultural Land Grant Alliance: 5,241,283

Of the above appropriation to AALGA, $4,506,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; $539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and an additional $194,928 shall be distributed to Tuskegee University for the USDA matching funds.

(e) Support of Other State Programs

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,518,120</td>
<td>5,518,120</td>
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</tr>
</tbody>
</table>

The proposed spending plan for the ETF monies included in the above program is as follows:
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>ETF</th>
<th>Total Higher Education, Alabama Commission on</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>31,830,694</td>
<td>31,830,694</td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>543,239</td>
<td>543,239</td>
</tr>
<tr>
<td>Total Higher Education, Alabama Commission on</td>
<td>32,373,933</td>
<td>32,373,933</td>
</tr>
</tbody>
</table>

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.

### 22. Historical Commission, Alabama:

(a) Historical Resources Management Program

Of the above appropriation to
the Alabama Historical Commission, $550,000 shall be distributed as grants to historical skills centers, cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission. Grants will be awarded to entities that reflect an education-based mission and concentrate on educational programming. Preference shall be given to: (i) the Alabama Constitution Village in Huntsville; (ii) battlefields or structures constructed prior to 1840 that are on the National Registry of Historic Places and that are publicly owned; or (iii) any historical school structure. Grant amounts shall not exceed $50,000 for any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bicentennial programs.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th>Total Historical Commission, Alabama</th>
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<tbody>
<tr>
<td>1,090,038</td>
<td>1,090,038</td>
</tr>
</tbody>
</table>

**23. Human Resources, Department of:**

(a) Human Services Program - 13,048,529 13,048,529
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---
Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program............

Of the above appropriation,

$626,470 shall be expended for Child Advocacy Centers.

(b) Human Services Program – Jobs Child Care and After School Child Care Program and Family and Children Services Program............ 14,737,203 14,737,203

Of the above appropriation,

$175,000 shall be distributed to the Black Belt Eye Care Consortium; $926,114 shall be distributed to the Greater Alabama Child Development Program for rural day care; and $570,932 shall be distributed to the Wiregrass Rehabilitation Center for day care.

(c) Fostering Hope Scholarship Program............ 1,205,608 1,205,608

To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Deputy Director of the Legislative Services Agency-Fiscal Division and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the Fall term of the 2017-2018 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.
**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>ETF-Transfer............</td>
<td>28,991,340</td>
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</tbody>
</table>

Total Human Resources, Department of....................... 28,991,340

No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.

**24. Law Enforcement Agency, State:**

(a) Law Enforcement Program .. 404,554

Of the above appropriation $400,000 shall be expended for an Emergency Alert System. The Alabama Law Enforcement Agency shall enter into contracts and cooperative agreements with private individuals, corporations, associations and other organizations to provide an Emergency Alert System. All contracts shall be let by competitive bid to the lowest responsible bidder who satisfies the criteria established by the Agency.

**SOURCE OF FUNDS:**

(1) ETF - Transfer............ 404,554

Total Law Enforcement Agency, State....................... 404,554

**25. Library Service, Alabama Public:**

(a) Public Library Service Program....................... 8,423,305

3,097,396

11,520,701
Of the above appropriation, a minimum of $4,502,745 is to be distributed to public libraries within the State; $295,000 shall be expended for Homework Alabama; and $250,000 shall be distributed to the Alabama Supreme Court Library.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Description</th>
<th>ETF</th>
<th>Federal and Local Funds</th>
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</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td></td>
<td>8,423,305</td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td></td>
<td>3,097,396</td>
</tr>
<tr>
<td>Total Library Service, Alabama Public</td>
<td>8,423,305 3,097,396 11,520,701</td>
<td></td>
</tr>
</tbody>
</table>

26. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:

<table>
<thead>
<tr>
<th>Description</th>
<th>ETF</th>
<th>Federal and Local Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Support of Other Educational Activities Program</td>
<td>5,005,262 14,142,758 19,148,020</td>
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<tr>
<td>Of the above appropriation, $76,088 shall be expended for the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.</td>
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SOURCE OF FUNDS:

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<tr>
<th>Description</th>
<th>ETF</th>
<th>Federal and Local Funds</th>
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<tr>
<td>(1) ETF</td>
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<td>5,005,262</td>
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<tr>
<td>(2) Federal and Local Funds</td>
<td></td>
<td>14,142,758</td>
</tr>
<tr>
<td>Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab</td>
<td>5,005,262 14,142,758 19,148,020</td>
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27. Mathematics and Science, Alabama School of:

<table>
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<tr>
<th>Description</th>
<th>ETF</th>
<th>Federal and Local Funds</th>
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</thead>
<tbody>
<tr>
<td>(a) Financial Assistance Program</td>
<td>7,535,772 1,220,441 8,756,213</td>
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SOURCE OF FUNDS:

<table>
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<tr>
<th>Description</th>
<th>ETF</th>
<th>Federal and Local Funds</th>
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<td>(1) ETF</td>
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<td>7,535,772</td>
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<td>(2) Federal and Local Funds</td>
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<td>1,220,441</td>
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### Education Trust Fund

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<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>Total Mathematics and Science, Alabama School of............</td>
<td>7,535,772</td>
<td>1,220,441</td>
<td>8,756,213</td>
</tr>
</tbody>
</table>

#### 28. Medical Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. | 1,440,014 | 400,000 | 1,840,014 |

To be expended under the provisions of Sections 16-47-121 through 16-47-129, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Deputy Director of the Legislative Services Agency-Fiscal Division and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the Fall term of the 2017-2018 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

### SOURCE OF FUNDS:

(1) ETF.................... | 1,440,014 |

(2) Federal and Local Funds .. | 400,000 |

Total Medical Scholarship Awards, Board of.............. | 1,440,014 | 400,000 | 1,840,014 |

#### 29. Mental Health, Department of:

(a) Institutional Treatment and Care of Mental Illness Program................ | 5,378,993 | 5,378,993 |

(b) Substance Abuse Program .. | 1,892,794 | 1,892,794 |

(c) Special Services Program | 1,848,206 | 1,848,206 |

Of the above appropriation to the Department of Mental Health for the Special Ser-
vices Program, the sum of $438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which $225,000 shall be expended for regional centers; and $320,000 shall be expended for Rainbow Omega.

(d) Institutional Treatment and Care of Intellectually Disabled Program........

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<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>40,974,852</td>
</tr>
<tr>
<td></td>
<td></td>
<td>40,974,852</td>
</tr>
</tbody>
</table>

Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intellectually Disabled Program, the sum of $4,207,409 shall be used to fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled in Alabama; the sum of $320,000 shall be allocated to Camp ASCCA; $320,000 shall be transferred to the Eagles' Wings Program; and $4,750,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the general appropriations act so that a total of at least $11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.

SOURCE OF FUNDS:

(1) ETF-Transfer.............. 50,094,845

Total Mental Health, Department of........................ 50,094,845 50,094,845

30. Nursing, Alabama Board of:
(a) Professional and Occupational Licensing and Regulation Program

The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities; and $450,000 shall be expended for a loan repayment program for advanced-practice nurses. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Deputy Director of the Legislative Services Agency-Fiscal Division and the Finance Director on October 1, 2018 regarding the total number of scholarships and loans awarded for the Fall term of the 2017-2018 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF....................</td>
<td>616,027</td>
<td></td>
</tr>
<tr>
<td>Alabama Board of Nursing Trust Fund........</td>
<td>7,454,607</td>
<td></td>
</tr>
<tr>
<td>Total Nursing, Alabama Board of....................</td>
<td>616,027</td>
<td>7,454,607</td>
</tr>
</tbody>
</table>
31. Optometric Scholarship
Awards, Board of:
(a) Support of Other Educational Activities Program .. 135,000

To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Deputy Director of the Legislative Services Agency-Fiscal Division and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the Fall term of the 2017-2018 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF......................... 135,000

Total Optometric Scholarship Awards, Board of.. 135,000

32. Peace Officers' Standards and Training Commission, Alabama:
(a) Professional and Occupational Licensing and Regulation Program........... 251,135 6,218,324 6,469,459
(b) Certified Law Enforcement Academy Program............. 347,687 500,000 847,687

Of the above appropriation for the Certified Law Enforcement Academy Program, $347,687 of ETF monies included therein shall be expended as follows:

Northeast Po- 90,398
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>lice Academy ..</td>
<td>90,398</td>
<td></td>
</tr>
<tr>
<td>Alabama Peace</td>
<td>90,398</td>
<td></td>
</tr>
<tr>
<td>Officers' Standards and Training Commission Law Enforcement Academy at Tuscaloosa ....</td>
<td>90,398</td>
<td></td>
</tr>
<tr>
<td>Alabama Peace</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Officers' Standards and Training Commission Law Enforcement Academy - Baldwin County ........</td>
<td>90,398</td>
<td></td>
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<tr>
<td>Alabama Police</td>
<td>48,677</td>
<td></td>
</tr>
<tr>
<td>Academy ........</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Montgomery Police Academy ..</td>
<td>27,816</td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF....................... 598,822

(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975. ...... 6,718,324

Total Peace Officers' Standards and Training Commission, Alabama....................... 598,822 6,718,324 7,317,146

33. Physical Fitness, State Commission on:

(a) Advisory Services Program . 1,473,111 27,000 1,500,111

Of the above appropriation, $515,467 shall be expended for the Alabama Sports Festival; $290,000 shall be expended for the Alabama Sports Hall of Fame; and $407,260 shall be expended for the Alabama Sports Council.

SOURCE OF FUNDS:
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---
1 | ETF | 1,473,111
2 | Federal and Local Funds | 27,000
3 | Total Physical Fitness, State Commission on | 1,473,111 | 27,000 | 1,500,111

34. Rehabilitation Services, Department of:
   (a) Direct Client Services for the Handicapped Program | 43,015,036 | 145,770,175 | 188,785,211

The proposed spending plan for the ETF monies included in the above program is as follows:

Homebound | 5,611,528
Hemophilia | 1,289,809
Children's Rehabilitation Services | 11,304,808

Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.

Education of Dependents of Blind Parents | 10,399

The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.

Rehabilitation Services | 13,759,654

Of the above appropriation, $88,213 shall be expended for Teaching Children With Disabilities.
<table>
<thead>
<tr>
<th>Early Intervention Program</th>
<th>8,116,725</th>
</tr>
</thead>
<tbody>
<tr>
<td>Respite Related Services and Training</td>
<td>150,000</td>
</tr>
<tr>
<td>Rehabilitation Projects</td>
<td>1,360,631</td>
</tr>
<tr>
<td>Rehabilitation - FMAP</td>
<td>1,323,269</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>ETF</th>
<th>43,015,036</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama Head and Spinal Cord Injury Trust Fund</td>
<td>1,300,000</td>
</tr>
</tbody>
</table>

**Total Rehabilitation Services, Department of:**

| 43,015,036 | 145,770,175 | 188,785,211 |

The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.

**35. Sickle Cell Oversight and Regulatory Commission, Alabama:**

| (a) Support of Other Educational Activities Program | 1,454,701 |

Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,428,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.
<table>
<thead>
<tr>
<th>1</th>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>(1) ETF....................... 1,454,701</td>
</tr>
<tr>
<td>3</td>
<td>Total Sickle Cell Oversight and Regulatory Commission, Alabama.................... 1,454,701</td>
</tr>
</tbody>
</table>

36. **Space Science Exhibit Commission, Alabama:**

| 8 | (a) Special Services Program . 1,130,000 32,630,938 33,760,938 |

37. **Supercomputer Authority, Alabama:**

| 14 | (a) Information Technology Services Program............ 9,529,692 7,446,203 16,975,895 |
| 18 | The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975. |

| 23 | SOURCE OF FUNDS: |
| 24 | (1) ETF-Transfer........ 9,529,692 |
| 25 | (2) Supercomputer Revolving Fund, Estimated........ 7,446,203 |

38. **Veterans' Affairs, Department of:**

| 31 | (a) Administration of Veterans' Affairs Program .... 2,553,165 |
| 33 | (b) Student Financial Aid Program, Estimated........ 91,544,687 |

For reimbursement to every state institution of higher learning, college, university, community college, junior col-
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>College or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF.......................</td>
<td>94,097,852</td>
<td></td>
</tr>
<tr>
<td>Total Veterans' Affairs, Department of..........................</td>
<td>94,097,852</td>
<td></td>
</tr>
</tbody>
</table>

39. Youth Services, Department of:
(a) Financial Assistance Program (School District) ..... 6,513,275 6,513,275
The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-77, Code of Alabama 1975.
(b) Youth Services Program ... 45,436,670 45,436,670
(c) Special Programming for Achievement Network (SPAN) Program..................... 3,565,732 3,565,732

SOURCE OF FUNDS:
(1) ETF....................... 55,515,677
Total Youth Services, Department of.......................... 55,515,677 55,515,677

3C. Colleges and Universities:
1. Alabama Agricultural and Mechanical University, Board of Trustees:
(a) Operations and Maintenance and Program Support ..... 33,855,697 73,379,228 107,234,925
<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs</td>
<td>3,747,897</td>
<td>3,747,897</td>
<td></td>
</tr>
<tr>
<td>Pursuant to Knight v. Alabama Final Settlement Agreement.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Agricultural Research Station Fixed Costs</td>
<td>277,573</td>
<td>277,573</td>
<td></td>
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<tr>
<td>Pursuant to Knight v. Alabama Final Settlement Agreement.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Auxiliary Enterprises</td>
<td>16,874,251</td>
<td>16,874,251</td>
<td></td>
</tr>
<tr>
<td>(e) Restricted Funds</td>
<td>37,878,120</td>
<td>37,878,120</td>
<td></td>
</tr>
<tr>
<td>(f) Agricultural Research and Extension-State Match</td>
<td>1,190,097</td>
<td>1,190,097</td>
<td></td>
</tr>
<tr>
<td>(g) The Virginia Caples Learning Living Institute</td>
<td>100,000</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>(h) Dormitory Renovations</td>
<td>400,000</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>(i) Carter Science Center</td>
<td>100,000</td>
<td>100,000</td>
<td></td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>39,671,264</td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>128,131,599</td>
</tr>
</tbody>
</table>

**Total Alabama Agricultural and Mechanical University, Board of Trustees:**

|                      | 39,671,264 | 128,131,599 | 167,802,863 |

2. **Alabama A and M University,**
   **Board of Trustees-Miles College Consortium:**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>(a) Alabama A and M University-Miles College Consortium</td>
<td>365,225</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>(1) ETF</td>
<td>365,225</td>
</tr>
</tbody>
</table>

**Total Alabama A and M University, Board of Trustees-Miles College Consortium:**

|                      | 365,225 | 365,225 |

3. **Alabama State University,**
   **Board of Trustees:**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance and Program Support</td>
<td>44,485,264</td>
</tr>
</tbody>
</table>

**Total Alabama State University, Board of Trustees:**

|                      | 44,485,264 | 67,752,050 | 112,237,314 |
The above appropriation for Operations and Maintenance includes the amount of $479,323 for Health Information Management Program, the amount of $520,980 for the Occupational Therapy Program, the amount of $1,630,747 for the Physical Therapy Program, the amount of $1,657,477 for Title VI Program Enhancement, the amount of $2,392,969 for the EdD in Educational Leadership, Policy and Law Program, and the amount of $184,906 for Desegregation Planning, pursuant to the Knight v. Alabama Final Settlement Agreement.

(b) Auxiliary Enterprises .... 11,664,413  11,664,413
(c) Restricted Funds .......... 46,082,594  46,082,594

SOURCE OF FUNDS:

(1) ETF......................... 44,485,264
(2) Federal and Other Funds .. 125,499,057

Total Alabama State University, Board of Trustees ...... 44,485,264  125,499,057  169,984,321

4. Alabama, The University of,
   Board of Trustees:
   (a) Operations and Maintenance
       and Program Support for the
       University of Alabama at
       Tuscaloosa................... 160,608,711  748,651,361  909,260,072

Of the above appropriation, $786,600 shall be expended by the Alabama Small Business Development Centers; $5,000,000 shall be expended for the Alabama Transportation Institute; $1,000,000 shall be expended for the Insurance Information and Research Center; $1,000,000 shall be expended for the Institute for Automotive Engineering; $360,000 shall be expended for the State of Alabama Water
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---
Resource Center; and $600,000 shall be expended for the Rural Health Care Management Pilot Program.

(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham

|  | 272,956,469 | 2,130,169,199 | 2,403,125,668 |

Of the above appropriation, $201,473 shall be expended for the Minority Dental Program; $500,000 shall be expended for the Center for Diabetic Research; $306,765 shall be expended for the High School Athletic Training Program; $500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; $500,000 shall be expended for the Center for Clinical and Transitional Science; $2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; and $1,100,000 shall be expended for the Alabama Drug Discovery Alliance in collaboration with the Southern Research Institute.

(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville

|  | 49,694,224 | 127,350,211 | 177,044,435 |

Of the above appropriation, $850,000 shall be expended for the Alabama Office of the State Climatologist; and $2,700,000 shall be expended for the Technology Innovation Incubator Program.

(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham

|  | 3,236,628 | 3,236,628 |

(e) Auxiliary Enterprises

|  | 245,486,617 | 245,486,617 |

(f) Restricted Funds

<p>|  | 648,596,085 | 648,596,085 |</p>
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(g) University of Alabama at Birmingham Cancer Center</td>
<td>5,052,527</td>
<td>5,052,527</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. ETF .......................... 491,548,559
2. Federal and Other Funds . . . 3,900,253,473

Total Alabama, The University of, Board of Trustees ........ 491,548,559 3,900,253,473 4,391,802,032

5. **Athens State University, Board of Trustees:**

(a) Operations and Maintenance and Program Support ........ 13,040,284 19,994,296 33,034,580

Of the above appropriation, $225,000 shall be expended for the Academic Collaboration Program with the Alabama Community College System.

(b) Auxiliary Enterprises .... 487,000 487,000

(c) Restricted Funds ......... 24,063,762 24,063,762

**SOURCE OF FUNDS:**

1. ETF .......................... 13,040,284
2. Federal and Other Funds . . . 44,545,058

Total Athens State University, Board of Trustees............. 13,040,284 44,545,058 57,585,342

6. **Auburn University, Board of Trustees:**

(a) Operations and Maintenance and Program Support, Auburn University ............. 168,472,593 615,827,417 784,300,010

(b) Auxiliary Enterprises .... 199,079,416 199,079,416

(c) Restricted Funds ......... 177,147,654 177,147,654

(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station ............. 32,071,337 7,622,746 39,694,083

(e) Operations and Maintenance 33,439,020 2,161,163 35,600,183
and Program Support, Alabama Cooperative Extension System

(f) Operations and Maintenance and Program Support, Auburn University at Montgomery ... 24,036,166 47,717,661 71,753,827

Of the above appropriation, $114,915 shall be expended for the Senior Resource Center.

(g) Auburn Aviation Center ... 5,000,000 5,000,000

SOURCE OF FUNDS:

(1) ETF....................... 263,019,116

(2) Federal and Other Funds .. 1,049,556,057

Total Auburn University, Board of Trustees............... 263,019,116 1,049,556,057 1,312,575,173

7. Jacksonville State University, Board of Trustees:

(a) Operations and Maintenance and Program Support ....... 39,973,732 66,844,581 106,818,313

Of the above appropriation, $300,000 shall be expended for the Little River Canyon Field School; $700,000 shall be expended for the Center for Manufacturing Support; $500,000 shall be expended for the Center for Applied Forensics; $250,000 shall be expended for the Center for Law Enforcement Best Practices; and $100,000 shall be expended for the Economic Development Initiative. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2018, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.

(b) Auxiliary Enterprises .... 14,551,368 14,551,368
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(c) Restricted Funds</td>
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<td>60,586,232</td>
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</table>

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>ETF</th>
<th>Federal and Other Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39,973,732</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td></td>
<td>141,982,181</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Jacksonville State University, Board of Trustees</td>
<td>39,973,732</td>
<td>141,982,181</td>
</tr>
</tbody>
</table>

8. **Montevallo, University of,**
Board of Trustees:

(a) Operations and Maintenance and Program Support

20,584,426 35,286,304 55,870,730

(b) Auxiliary Enterprises

10,400,909 10,400,909

(c) Restricted Funds

7,350,000 7,350,000

(d) American Village

75,000 75,000

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>ETF</th>
<th>Federal and Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td></td>
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<tr>
<td>20,659,426</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Montevallo, University of, Board of Trustees</td>
<td>20,659,426</td>
</tr>
</tbody>
</table>

9. **North Alabama, University of,**
Board of Trustees:

(a) Operations and Maintenance and Program Support

29,612,446 62,101,400 91,713,846

Of the above appropriation, $1,000,000 shall be expended for the Nursing Program.

(b) Auxiliary Enterprises

20,154,660 20,154,660

(c) Restricted Funds

4,950,000 4,950,000

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>ETF</th>
<th>Federal and Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td></td>
</tr>
<tr>
<td>29,612,446</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total North Alabama, University of, Board of Trustees</td>
<td>29,612,446</td>
</tr>
</tbody>
</table>
### 10. South Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support ....... \(110,983,800\) \(661,195,123\) \(772,178,923\)

Of the above appropriation, $50,000 shall be expended for the School of Banking.

(b) Auxiliary Enterprises .... \(33,063,583\) \(33,063,583\)

(c) Restricted Funds ........ \(60,850,000\) \(60,850,000\)

**SOURCE OF FUNDS:**

(1) ETF.................... \(110,983,800\)

(2) Federal and Other Funds .. \(755,108,706\)

Total South Alabama, University of, Board of Trustees ... \(110,983,800\) \(755,108,706\) \(866,092,506\)

### 11. Troy University, Board of Trustees:

(a) Operations and Maintenance and Program Support ....... \(51,347,030\) \(174,289,448\) \(225,636,478\)

Of the above appropriation, $250,000 shall be expended for the Agriculture Center Board.

(b) Auxiliary Enterprises .... \(20,883,240\) \(20,883,240\)

(c) Restricted Funds ........ \(8,698,232\) \(8,698,232\)

**SOURCE OF FUNDS:**

(1) ETF.................... \(51,347,030\)

(2) Federal and Other Funds .. \(203,870,920\)

Total Troy University, Board of Trustees................ \(51,347,030\) \(203,870,920\) \(255,217,950\)

### 12. West Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support ....... \(16,903,380\) \(40,105,273\) \(57,008,653\)

Of the above appropriation, $50,000 shall be expended for National Young Farmers; and $250,000 shall be expended for the Blackbelt Teaching Initiative.
The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, $1,000,000 shall be allocated for the Neurological Research Project; $750,000 shall be allocated for the Southern Research Institute; and $750,000 shall be allocated for the Hudson Alpha Institute for Biotechnology.
3E. Other:

1. **Deaf and Blind, Alabama Institute for, Board of Trustees:**

   (a) Adult Programs
   
   
   
   Of the above appropriation, $10,000 shall be expended for the Birmingham Regional Office.

   (b) Children and Youth Programs
   
   
   
   (c) Industries for the Blind
   

   **SOURCE OF FUNDS:**

   (1) ETF
   
   
   
   (2) Federal and Other Funds
   

   **Total Deaf and Blind, Alabama Institute for, Board of Trustees:**


2. **Treasurer, State:**

   (a) PACT Program
   

   **SOURCE OF FUNDS:**

   (1) ETF
   

   **Total Treasurer, State**


Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and,
in the event the same are recurring, are reappropriated to
such department, division, board, bureau, commission, agency,
institution, office or officer to be used only for the purpose
or purposes for which the grant or contribution was or shall
be made. Further, all state, county, municipal and educational
entities are authorized to disburse such sums as deemed
necessary by mutual agreement between said entities and the
State of Alabama, Department of Examiners of Public Accounts
to partially defray the cost of auditing services performed by
said agency. All such sums are hereby appropriated and
reappropriated if necessary to the Department of Examiners of
Public Accounts for audit services, to be expended through the

Section 5. The State Superintendent of Education
shall make requisitions to the State Comptroller in favor of
the proper beneficiary in accordance with the law and rules
and regulations governing the expenditure or disbursement of
any and all funds appropriated to the State Department of
Education and/or the State Board of Education in this act,
whereupon the Comptroller shall issue his warrant therefor.
All other appropriations in this act shall be paid after
proper requisitions are made to the State Comptroller in the
manner now provided by law.

Section 6. Nothing in this act shall be construed to
affect or repeal any law authorizing or permitting any
college, school or other education or eleemosynary institution
of the State to receive, collect or disburse any fees,
tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 7. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2019. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 8. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.
Section 9. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available for court-ordered payments.

Section 10. Local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 11. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a one-month fund balance.

Section 12. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be $930 per month for each
full-time employee for the fiscal year ending September 30, 2019. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 13. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2018 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2018 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2018.

Section 14. The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 40% shall be at the discretion of the State Superintendent of Education and 60% shall be awarded in the form of grants to school systems/entities for activities or programs designed to enhance outcomes for at-risk students. In the awarding of grants, preference will be given to undertakings that will directly impact student achievement and improve performance on state assessments to include remediation for students, after-school and tutorial programs, career/technical programs, character education, enrichment activities, programs that enhance reading and mathematics abilities in students, activities that increase grade-to-grade promotion, career and college readiness and early warning and prevention programs.
In an effort to provide the best and most efficient implementation for intervention and innovation in schools, administration of the grant awards shall be assigned to the Alabama State Department of Education's Division of Administrative and Financial Support with evaluative input from other Alabama State Department of Education advisory personnel, including the State Superintendent of Education, as appropriate. Grants may be awarded any time after July 1st so schools can prepare for the new school year. Notwithstanding the foregoing, the Alabama State Department of Education's Division of Administrative and Financial Support shall make every reasonable effort to notify grant recipients of awards by August 1, 2018. No funding will be available until October 1, 2018. Grantees will have no guarantee of funding until October 1, 2018.

Section 15. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 16. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 17. This act shall become effective on October 1, 2018.
House of Representatives

Read for the first time and referred to the House of Representatives committee on Ways and Means Education.......................... ....... 11-JAN-18

Read for the second time and placed on the calendar with 1 substitute and 1 amendment.................... ....... 08-FEB-18

Read for the third time and passed as amended.......................... ....... 13-FEB-18

Yeas 102, Nays 0, Abstains 0

Jeff Woodard

Clerk