

1 HB175  
2 190681-10  
3 By Representative Poole  
4 RFD: Ways and Means Education  
5 First Read: 11-JAN-18

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ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2019.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2019, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,  
2 Driver Education and Training Fund, Special Education  
3 Catastrophic Fund, Public School Fund and other listed funds  
4 and are hereby made for the support of public education in  
5 Alabama for the fiscal year ending September 30, 2019, and the  
6 appropriations herein made shall be subject to the provisions,  
7 terms, conditions and limitations of the Budget and Financial  
8 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
9 the provisions of the Budget Management Act of 1976 (Code of  
10 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
11 amounts hereinafter specified.

12 (b) Amounts shown hereinunder the columns "Earmarked  
13 Funds" and "Appropriation Total" are as set forth for the  
14 purpose of establishing amounts estimated to be available by  
15 programmatic area from sources other than those listed in  
16 subsection (a) of this Section 2, in order, upon consideration  
17 of such other funds so estimated to be available, to promote  
18 the accountability for an efficient use of funds available,  
19 and the same are hereby appropriated by the Legislature.  
20 Provided, however, that regardless of the ending date of any  
21 pay period which has been or may be established by the  
22 Legislature for the payment of salaries of state employees,  
23 the entire payment due shall be made from the fiscal year's  
24 appropriation in which the pay date falls.

25 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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**3A. Legislative Branch:**

**1. Examiner of Public Accounts:**

(a) Audit Services Program ...	6,359,262		6,359,262
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SOURCE OF FUNDS:

(1) ETF.....	6,359,262		
Total Examiner of Public Ac- counts.....	6,359,262		6,359,262

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

**2. Legislative Services Agency:**

(a) Legislative Operations and Support Program.....	3,361,404		3,361,404
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SOURCE OF FUNDS:

(1) ETF.....	3,361,404		
Total Legislative Services Agency.....	3,361,404		3,361,404

Of the above appropriation, \$850,000 shall be expended for performance and efficiency evaluations of state agencies. Notwithstanding any other provisions of law to the contrary, any funds appropriated for performance and efficiency evaluations of state agencies, which remain unexpended on September 30, 2019, shall not

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	revert to the Education Trust		
2	Fund, but shall be		
3	reappropriated in the fiscal		
4	year beginning October 1,		
5	2019, for performance and ef-		
6	ficiency evaluations of state		
7	agencies.		
8	<b>3. Legislature:</b>		
9	(a) Legislative Operations and		
10	Support Program .....	2,853,912	2,853,912
11	SOURCE OF FUNDS:		
12	(1) ETF.....	<u>2,853,912</u>	
13	Total Legislature.....	<u>2,853,912</u>	<u>2,853,912</u>
14			
15	<b>3B. Executive Branch:</b>		
16	<b>1. American Legion and Auxil-</b>		
17	<b>iliary Scholarships:</b>		
18	(a) Financial Assistance Pro-		
19	gram, Estimated.....	112,500	112,500
20	SOURCE OF FUNDS:		
21	(1) ETF.....	<u>112,500</u>	
22	Total American Legion and Aux-		
23	iliary Scholarships .....	<u>112,500</u>	<u>112,500</u>
24	To be expended under the pro-		
25	visions of Sections 16-31-1		
26	through 16-31-4, Code of Ala-		
27	bama 1975.		
28	<b>2. Archives and History, De-</b>		
29	<b>partment of:</b>		
30	(a) Historical Resources Man-		
31	agement Program.....	5,765,552	5,765,552
32	SOURCE OF FUNDS:		
33	(1) ETF.....	<u>5,765,552</u>	
34	Total Archives and History,	<u>5,765,552</u>	<u>5,765,552</u>

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Department of.....		
2	The above appropriation shall		
3	be expended to support the		
4	educational functions of the		
5	Department of Archives and		
6	History. Notwithstanding any		
7	other provisions of law to the		
8	contrary, any of the above		
9	funds which remain unexpended		
10	on September 30, 2019, shall		
11	not revert to the Education		
12	Trust Fund, but shall be		
13	reappropriated in the fiscal		
14	year beginning October 1,		
15	2019, to be expended for bi-		
16	centennial programs.		
17	<b>3. Arts, State Council on the:</b>		
18	(a) Fine Arts Program .....	5,459,496	885,200
19			6,344,696
20	Of the above appropriation,		
21	\$725,000 shall be expended for		
22	the Alabama Center for the		
23	Arts. Notwithstanding any		
24	other provisions of law to the		
25	contrary, any of the above		
26	funds which remain unexpended		
27	on September 30, 2019, shall		
28	not revert to the Education		
29	Trust Fund, but shall be		
30	reappropriated in the fiscal		
31	year beginning October 1,		
32	2019, to be expended for bi-		
33	centennial programs.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	5,459,496	
35	(2) Federal and Local Funds ..		885,200
36	Total Arts, State Council on		
37	the.....	5,459,496	885,200
38			6,344,696
38	<b>4. Child Abuse and Neglect Pre-</b>		
39	<b>vention, Department of:</b>		
40	(a) Social Services Program ..	1,702,148	1,702,148

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	In accordance with Sections		
2	26-16-1 et seq., Code of Ala-		
3	bama 1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	1,702,148	
6	Total Child Abuse and Neglect		
7	Prevention, Department of ....	1,702,148	1,702,148
8	<b>5. Commerce, Department of:</b>		
9	(a) Industrial Development		
10	Training Institute Program .	58,476,319	58,476,319
11	Of the above appropriation,		
12	\$7,212,462 shall be expended		
13	for the Industrial Development		
14	and Training Program;		
15	\$6,842,873 shall be expended		
16	for the Industrial Training		
17	Program - Operations and Main-		
18	tenance; \$750,000 shall be		
19	expended for a marketing cam-		
20	paign for technical education;		
21	and \$43,670,984 shall be ex-		
22	pended for Workforce Develop-		
23	ment, of which \$500,000 shall		
24	be expended for the Alabama		
25	Workforce Training Center and		
26	\$2,000,000 shall be provided		
27	to regional councils to de-		
28	velop leadership strategies in		
29	the local areas. Each region		
30	will set measurable goals		
31	through a planning process to:		
32	determine current and future		
33	skills needed in the local		
34	area; develop seamless educa-		
35	tional pathways; and align		
36	funding with identified local		
37	workforce needs. The Secretary		
38	of the Department of Commerce		
39	shall report quarterly to the		
40	Chairs of the Senate Committee		
41	on Finance and Taxa-		
42	tion-Education and the House		
43	Ways and Means-Education Com-		
44	mittee and the Director of the		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Legislative Services Agency		
2	any funds expended for indus-		
3	try certification initiatives.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	58,476,319	
6	Total Commerce, Department of .	58,476,319	58,476,319
7	The funds appropriated for		
8	Workforce Development are to		
9	be expended for those costs		
10	incurred by the State in hon-		
11	oring commitments to pay		
12	workforce development costs,		
13	including services and other		
14	assistance and expenses of		
15	recruitment and training of a		
16	company's workforce, that are		
17	undertaken to induce companies		
18	to locate and expand their		
19	operations in Alabama (de-		
20	scribed hereinafter as a "Pro-		
21	ject") and to develop and im-		
22	plement training, placement		
23	and recruitment programs that		
24	will improve development and		
25	expand the State's workforce.		
26	Such costs include, but are		
27	not limited to: (i) AIDT oper-		
28	ating costs directly related		
29	to a Project; (ii) wages and		
30	benefits for trainers engaged		
31	by AIDT for the purpose of a		
32	Project; (iii) costs which the		
33	State has agreed to pay under		
34	the terms of a Project Agree-		
35	ment with a company that are		
36	necessary and reasonable		
37	charges incurred by the com-		
38	pany or its affiliates for		
39	personnel providing training		
40	to the company's employees,		
41	whether those trainers are		
42	employees of the company or		
43	its vendors or suppliers, in-		
44	cluding wages, benefits and		
45	travel (domestic and, when		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	necessary, international);		
2	(iv) any necessary materials,		
3	equipment, manuals, or other		
4	relevant training materials;		
5	(v) the costs incurred for		
6	purchasing or repairing or		
7	replacing training tools and		
8	equipment; (vi) costs incurred		
9	for the purchase or construc-		
10	tion and maintenance of train-		
11	ing facilities; (vii) travel		
12	expenses for prospective and		
13	current employees and train-		
14	ees, including travel, food,		
15	lodging, relocation, and other		
16	costs necessary and reasonable		
17	to enable the company to se-		
18	cure a qualified workforce;		
19	and (viii) outside training		
20	fees. The above funds appro-		
21	priated for Workforce Develop-		
22	ment shall be expended primar-		
23	ily for the training of Ala-		
24	bama residents. It is further		
25	the intent that contracts with		
26	vendors to provide workforce		
27	training shall be inclusive		
28	and reflect the racial and		
29	gender diversity of the State.		
30	The Secretary of the Depart-		
31	ment of Commerce shall report		
32	quarterly to the Chairs of the		
33	Senate Committee on Finance		
34	and Taxation-Education and the		
35	House Ways and Means-Education		
36	Committee and the Director of		
37	the Legislative Services		
38	Agency any funds allocated for		
39	workforce training. Such re-		
40	port shall include a summary		
41	of the persons trained and the		
42	vendors providing the train-		
43	ing. The report shall contain		
44	information including the res-		
45	idence, race and gender of the		
46	persons trained and of the		
47	principal or majority owner of		
48	the firm or business con-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tracted with to provide the		
2	training services.		
3	<b>6. Community College System</b>		
4	<b>Board of Trustees, Alabama:</b>		
5	(a) Operations and Maintenance		
6	311,662,798	268,206,083	579,868,881
7	(b) Auxiliary Enterprises ....		
8		21,643,344	21,643,344
9	(c) Restricted Funds .....		
10		271,571,146	271,571,146
11	(d) Operations and Maintenance		
12	for Postsecondary Prison		
13	9,533,615		9,533,615
14	Education.....		
15	Of the above appropriation, up		
16	to \$1,939,901 shall be ex-		
17	pended for Therapeutic Educa-		
18	tion; and up to \$2,000,000		
19	shall be expended for the op-		
20	erations and maintenance of		
21	the LifeTech Institute in		
22	Thomasville.		
23	(e) Adult Education Program ..		
24	12,830,375	17,867,774	30,698,149
25	(f) Special Populations Train-		
26	4,500,268		4,500,268
27	ing.....		
28	For education and training		
29	programs to prepare individu-		
30	als designated as special pop-		
31	ulations, as determined by the		
32	Chancellor, for entry into the		
33	workforce through		
34	preemployment skills training,		
35	and intensive career technical		
36	training.		
37	(g) Mine Safety Training Pro-		
38	gram at Bevill State Commu-		
39	350,000		350,000
40	nity College.....		
41	(h) Postsecondary Education		
42	Department - Administration .		
43	10,892,877	9,306,884	20,199,761
44	Of the above appropriation,		
45	\$440,000 shall be expended for		
46	capital improvements and		
47	equipment purchases, as deemed		
48	necessary by the Chancellor.		
49	(i) Postsecondary/Tech Col-		
50	240,790	2,000,000	2,240,790
51	leges - Truck Driver Train-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	ing.....		
2	Of the above appropriation,		
3	\$240,790 shall be expended for		
4	the Truck Driver Training Pro-		
5	gram at Central Alabama Commu-		
6	nity College. The above appro-		
7	priation from earmarked funds		
8	is estimated and shall be ex-		
9	pended pursuant to Section		
10	32-5-313, Code of Alabama		
11	1975.		
12	(j) Industry Certification		
13			
		5,867,408	5,867,408
14	Initiatives.....		
15	Industry Certification Initia-		
16	tives funds shall be distrib-		
17	uted by the Alabama Community		
18	College System Board of Trust-		
19	ees. Of the above appropria-		
20	tion, \$2,750,000 shall be ex-		
21	pended for workforce develop-		
22	ment initiatives; and \$600,000		
23	shall be expended for career		
24	coaches.		
25	(k) Marion Military Institute .		
26		8,352,438	8,352,438
27	.....		
28			
		5,189,065	5,189,065
29	(l) Alabama Technology Network		
30	.....		
31	Of the above appropriation to		
32	the Alabama Technology Net-		
33	work, \$503,906 shall be ex-		
34	pended for workforce training.		
35			
	11,300,000	10,000,000	21,300,000
36	(m) Dual Enrollment .....		
37	Of the above appropriation,		
38	\$200,000 shall be expended for		
39	a Dual Enrollment Pilot Pro-		
40	gram at the Murphy University		
41	Center which shall be avail-		
42	able to students in the state,		
43	with first priority given to		
44	students in the Mobile County		
	School System. The remaining		
	appropriation shall be ex-		
	pended at the direction of the		
	Chancellor of the Alabama Com-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	community College System to con-		
2	tinue, expand, and develop a		
3	dual enrollment scholarship		
4	program for academic and ca-		
5	reer-technical education pro-		
6	grams. The Chancellor will		
7	work with business and indus-		
8	try partners to allocate the		
9	funds in a manner consistent		
10	with addressing identified		
11	needs in the State of Alabama.		
12	Such allocations will further		
13	and/or accommodate the contin-		
14	uation and expansion of dual		
15	enrollment programs.		
16	(n) Science, Technology, Engi-		
17	neering, Arts and Math		
18	(STEAM) Pilot Project .....	275,000	275,000
19	(o) Volunteer EMSP Certifica-		
20	tions.....	125,000	125,000
21	Pursuant to HB385 of the 2018		
22	Regular Session.		
23	(p) Automotive Workforce		
24	Training Scholarship Program		
25	.....	200,000	200,000
26	The Board of Trustees of the		
27	Alabama Community College Sys-		
28	tem, in consultation with the		
29	Alabama Industrial Development		
30	and Training Institute, shall		
31	establish qualifications for		
32	the award of scholarships to		
33	high school students and		
34	adults enrolled in a state		
35	educational program relating		
36	to the automotive manufactur-		
37	ing industry and shall further		
38	provide for the implementation		
39	and administration of the		
40	scholarships. Scholarship re-		
41	cipients shall be selected by		
42	the Board, in consultation		
43	with a scholarship committee,		
44	comprised of members of the		
45	Board of Directors of the Ala-		
46	bama Automotive Manufacturers		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1 Association, from applications			
2 submitted to the association.			
3 The Board shall file a report			
4 with the Chairs of the Senate			
5 Committee on Finance and Taxa-			
6 tion-Education and the House			
7 Ways and Means-Education Com-			
8 mittee, the Director of the			
9 Legislative Services Agency,			
10 and the Finance Director on			
11 September 30, 2019 regarding			
12 the total number of scholar-			
13 ships awarded for the Fall			
14 term of the 2018-2019 academic			
15 year and the institution at-			
16 tended by the scholarship re-			
17 cipients. The report shall			
18 also include the name of each			
19 scholarship recipient and the			
20 number of years the recipient			
21 has received a scholarship.			
22 (q) Distance Learning Program .	500,000		500,000
23 (r) Automotive Manufacturing			
24 Workforce Development Pro-			
25 gram.....	250,000		250,000
26 SOURCE OF FUNDS:			
27 (1) ETF.....	382,069,634		
28 (2) Dual Enrollment Tax Credit			
29 Fund.....		10,000,000	
30 (3) Federal and Other Funds..		590,595,231	
31 Total Community College System			
32 Board of Trustees, Alabama ...	382,069,634	600,595,231	982,664,865

33 (1) The allocations as set forth above shall be distributed by the Alabama Community  
 34 College System Board of Trustees through the Office of the Chancellor.

35 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-  
 36 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead  
 37 State Community College Aeronautics School in Albertville; \$370,000 shall be dis-  
 38 tributed to the Alabama Aviation College of which \$120,000 shall be for the  
 39 Andalusia Program; \$100,000 shall be distributed to Shelton State Community College  
 40 for distance support; \$150,000 shall be distributed to Bishop State Community Col-  
 41 lege for building renovation and the welding program at the Carver Campus; \$145,000  
 42 shall be distributed to Central Alabama Community College for economic development;  
 43 \$125,000 shall be distributed to Lawson State Community College for career training;

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 \$147,000 shall be distributed to Gadsden State Community College for economic devel-  
 2 opment; \$100,000 shall be distributed to Gadsden State Community College for the  
 3 Poultry Technology Center in partnership with Auburn University; \$450,000 shall be  
 4 distributed to Northwest-Shoals Community College for an industrial maintenance pro-  
 5 gram; \$250,000 shall be distributed to Shelton State Community College for facility  
 6 modification; \$280,000 shall be distributed to Bevill State Community College to be  
 7 distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in  
 8 the amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Ala-  
 9 bama Community College for the technology and manufacturing program; \$275,000 shall  
 10 be distributed to Jefferson State Community College for nursing program; \$250,000  
 11 shall be distributed to Wallace Community College-Dothan for the Center for Economic  
 12 and Workforce Development; \$385,000 shall be distributed to Wallace State Community  
 13 College-Hanceville for the Incubator Program, the Aviation Center and the Welding  
 14 Center in Blount County; \$350,000 shall be distributed to Calhoun Community College  
 15 for the Innovation Center Project; \$175,000 shall be distributed to Wallace Commu-  
 16 nity College-Selma for the Blackbelt Coding Initiative; \$200,000 shall be distrib-  
 17 uted to Northeast Alabama Community College; and the remainder shall be distributed  
 18 to each of the colleges based on a distribution model consistent with the recommen-  
 19 dations in the final report of the Alabama Community College Advisory Council on  
 20 Outcomes-Based Funding, except Marion Military Institute.

21 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
 22 provision of services to individuals who are receiving benefits under the Adult Edu-  
 23 cation and Family Literacy Act, Title II of the federal Workforce Innovation and  
 24 Opportunity Act of 2014.

25 (4) The Chancellor of the Alabama Community College System shall report quarterly to  
 26 the Chairs of the Senate Committee on Finance and Taxation-Education and the House  
 27 Ways and Means-Education Committee and the Director of the Legislative Services  
 28 Agency any funds expended for the Alabama Technology Network.

29 **7. Debt Service:**

30 (a) Payments on Endowments ...	81,880	81,880
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31 Payments on endowments shall  
 32 be as follows:

33 For interest on Auburn Univer-  
 34 sity Endowment ...20,280

35 For interest on University of  
 36 Alabama Endowment ...61,000

37 For interest on Grove Hill  
 38 Endowment ...600

39 (b) Interest on Public School 40 Fund Endowment.....	532,864	532,864
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41 Interest on Public School Fund  
 42 Endowment shall be as follows:

43 Interest on 16th Section

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Lands, Estimated ...410,000		
2	Interest on School Indemnity		
3	Lands, Estimated ...90,000		
4	Interest on Valueless 16th		
5	Section Land ...5,825		
6	Interest on Surplus Revenue		
7	...26,764		
8	Interest on James Wallace Fund		
9	...275		
10	(c) General Obligation Bonds,		
11	Estimated.....	24,598,950	24,598,950
12	The above appropriation shall		
13	be used to pay debt service on		
14	the following General Obliga-		
15	tion Bonds: Series 2010-A,		
16	Series 2010-B, Series 2013-A,		
17	Series 2014-A, Series 2016-A,		
18	and Series 2016-C. In the		
19	event any of the above bonds		
20	are refunded or new General		
21	Obligation bonds are issued,		
22	debt service on these newly		
23	issued bonds may be paid from		
24	the appropriations made above		
25	from the Education Trust Fund		
26	contingent upon the recommen-		
27	dation of the Director of Fi-		
28	nance and the approval of the		
29	Governor.		
30	(d) Alabama Incentives Financ-		
31	ing Authority Bonds, Esti-		
32	mated.....	3,857,927	3,857,927
33	The above appropriation shall		
34	be used to pay debt service on		
35	the following Alabama Incen-		
36	tives Financing Authority		
37	Bonds: Series 2009-A, Series		
38	2009-B, Series 2009-C and Se-		
39	ries 2012-A. In the event any		
40	of the above bonds are re-		
41	funded or new Alabama Incen-		
42	tives Financing Authority		
43	bonds are issued, debt service		
44	on these newly issued bonds		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	may be paid from the appropri-		
2	ations made above from the		
3	Education Trust Fund contin-		
4	gent upon the recommendation		
5	of the Director of Finance and		
6	the approval of the Governor.		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	28,456,877	
9	(2) ETF, Estimated.....	81,880	
10	(3) ETF-Transfer.....	532,864	
11	Total Debt Service.....	29,071,621	29,071,621

12

13 **8. Dental Scholarship Awards,**  
 14 **Board of:**

15	(a) Support of Other Educa-		
16	tional Activities Program ..	191,166	191,166

17 To be expended under the pro-  
 18 visions of Sections 16-47-76  
 19 through 16-47-81, Code of Ala-  
 20 bama 1975. The Board shall  
 21 file a report with the Chairs  
 22 of the Senate Committee on  
 23 Finance and Taxation-Education  
 24 and the House Ways and  
 25 Means-Education Committee, the  
 26 Director of the Legislative  
 27 Services Agency and the Fi-  
 28 nance Director on October 1,  
 29 2018 regarding the total num-  
 30 ber of scholarships awarded  
 31 for the fall term of the  
 32 2017-2018 academic year and  
 33 the institution attended by  
 34 the scholarship recipients.  
 35 The report shall also include  
 36 the name of each scholarship  
 37 recipient and the number of  
 38 years the recipient has re-  
 39 ceived a scholarship.

40 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	191,166	
2	Total Dental Scholarship		
3	Awards, Board of.....	191,166	191,166
4	<b>9. Early Childhood Education,</b>		
5	<b>Department of:</b>		
6	(a) Social Services Program ..	98,977,756	16,675,000
7	The proposed spending plan for		115,652,756
8	the ETF monies included in the		
9	above program is as follows:		
10	Strong Start/Strong Finish		
11	...500,000		
12	Office of School Readiness		
13	...95,962,050		
14	Operations and Maintenance		
15	...380,706		
16	Home Instruction for Parents		
17	of Preschool Youngsters		
18	(HIPPY)/First Teacher Home		
19	Visiting Program ...2,135,000		
20	(b) Children's Policy Council		
21	Program.....	500,000	500,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	98,977,756	
24			
25	(2) Children's Policy Council		
26	Fund.....	500,000	
27	(3) Federal and Local Funds ..		16,175,000
28			
29	(4) P-3 Learning Continuum ...		500,000
30	Total Early Childhood Educa-		
31	tion, Department of .....	98,977,756	17,175,000
32	It is the intent of the Legis-		116,152,756
33	lature that the above appro-		
34	priation for the Strong		
35	Start/Strong Finish initiative		
36	be used to expand the		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Pre-K-3rd approach to learning		
2	and will incorporate the most		
3	successful parts of Pre-K-3rd		
4	initiatives in order to estab-		
5	lish a strong foundation of		
6	early learning experiences		
7	that promotes student achieve-		
8	ment and success. It is the		
9	intent of the Legislature that		
10	the Department notify the mem-		
11	bers of each local legislative		
12	delegation (whenever possible)		
13	prior to grants being awarded		
14	in each legislative district.		
15	The Department shall notify		
16	the legislative delegation of		
17	the amount of the grant, the		
18	recipient of the grant and the		
19	date the grant is awarded.		
20	<b>10. Education, State Board of -</b>		
21	<b>Local Boards of Education:</b>		
22	(a) Foundation Program .....	3,745,655,398	633,200,284
23	Of the above appropriation,		4,378,855,682
24	\$750,000 shall be distributed		
25	to the Franklin County Board		
26	of Education to provide		
27	one-time financial assistance		
28	for tornado repairs to Vina		
29	High School that were not cov-		
30	ered by insurance.		
31	(b) Transportation Program ...	347,957,055	347,957,055
32	The rate per day for two per-		
33	sonal days and five sick days		
34	for transportation personnel		
35	shall be \$50.		
36	(c) At-Risk Student Program ..	20,267,734	20,267,734
37	Each district shall receive		
38	its pro-rata share for each		
39	student who is defined as be-		
40	ing at-risk of dropping out of		
41	school or is performing at an		
42	academic level below current		
43	grade placement. At-Risk funds		
44	may be expended for student		
45	programs to improve the effi-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	ciency and utilization of		
2	technology-based educational		
3	resources in the classroom. As		
4	a part of the above appropria-		
5	tion for the At-Risk Student		
6	Program, there is hereby ap-		
7	propriated \$750,000 for the		
8	Alabama Student Information		
9	Management System (ASIMS).		
10	ASIMS will allow the continued		
11	support and maintenance of the		
12	Information Management System		
13	which permits each Local Edu-		
14	cation Agency and the State		
15	Department of Education to		
16	comply with all state and fed-		
17	eral accountability standards		
18	and reporting obligations. Of		
19	the above appropriation,		
20	\$100,000 shall be allocated		
21	for the Retired Senior Volun-		
22	teer Program, which shall be		
23	used for student tutoring and		
24	mentoring. The funds allocated		
25	to the Retired Senior Volun-		
26	teer Program shall not be used		
27	for salaries. The program		
28	shall file a report on October		
29	1, 2018 with the Department of		
30	Education, the Chairs of the		
31	Senate Committee on Finance		
32	and Taxation-Education and the		
33	House Ways and Means-Education		
34	Committee, the Finance Direc-		
35	tor, and the Director of the		
36	Legislative Services Agency		
37	regarding the number of volun-		
38	teer hours provided statewide		
39	and to each local school sys-		
40	tem for the prior year.		
41	(d) Endowment Interest Pro-		
42	gram-Public School Fund,		
43	Estimated.....	532,864	532,864
44	(e) Public School Fund, Esti-		
45	imated.....	185,000,000	185,000,000
46	Notwithstanding Section		
47	16-13-234, Code of Alabama		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	1975, the local boards of edu-		
2	cation shall request waivers		
3	to spend Public School Funds		
4	appropriated in this Act, af-		
5	ter the payment of pledged		
6	debt service or obligated cap-		
7	ital projects, for other oper-		
8	ating expenses.		
9	(f) Board of Adjustment .....	750,800	750,800
10	(g) School Nurses Program ....	31,964,511	31,964,511
11	To be distributed so that each school system shall receive one nurse and an addi-		
12	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
13	bership during the first 20 scholastic days after Labor Day of the preceding school		
14	year. The School Nurses Program shall use the following salary matrix to determine		
15	nursing salaries, based on 182 contract days. The pay of any part-time employee		
16	shall conform to the pro-rata share of the following matrix:		
17	Years Expe-		
18	rience	LPN	RN
			RN/MS
19	less than 3	20,106	38,249
20	3 but less		
21	than 6	22,097	42,072
22	6 but less		
23	than 9	23,048	43,914
24	9 but less		
25	than 12	23,347	44,502
26	12 but less		
27	than 15	23,768	45,312
28	15 but less		
29	than 18	24,289	46,344
30	18 but less		
31	than 21	24,582	46,943
32	21 but less		
33	than 24	24,876	47,542
34	24 but less		
35	than 27	25,405	48,108
36	27 or more	25,935	48,675
37	Of the above appropriation for the School Nurses Program, there is hereby appropri-		
38	ated \$250,000 for the collection and management of statewide student health data,		
39	school by school, by means of the Alabama Student Information Management System		
40	(ASIMS).		
41	(h) Information Technology	7,775,573	7,775,573

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1 Services Program.....			
2 The above appropriation shall			
3 be expended by local school			
4 systems towards the position			
5 of a District Technology Coor-			
6 dinator that meets the job			
7 description and qualifications			
8 established by the State Board			
9 of Education.			
10 (i) Career Tech Operations and			
11 Maintenance.....	5,000,000		5,000,000
12 (j) Current Units.....	11,109,561		11,109,561
13 The above appropriation in-			
14 cludes funds for start-up			
15 and/or conversion public char-			
16 ter schools which shall be			
17 funded at Foundation Program			
18 cost per unit in the same man-			
19 ner as other public K-12			
20 schools.			
21 SOURCE OF FUNDS:			
22 (1) ETF.....	4,170,480,632		
23 (2) Federal and Local Funds ..		633,200,284	
24 (3) Public School Fund, Esti-			
25 mated.....		185,532,864	
26 Total Education, State Board			
27 of - Local Boards of Education			
28 .....	4,170,480,632	818,733,148	4,989,213,780

29

30 Upon certification and approval by the Department's Deputy State Superintendent of

31 the Office of Administrative and Financial Services that any newly formed city

32 school system is an operational public school system within the State of Alabama,

33 the Department shall ensure that any Foundation Program funds or other state funds

34 allocated to the parent county board of education of the newly formed city school

35 system for students that attended and were counted in the Average Daily Membership

36 of the parent county board of education and now will attend the newly formed city

37 school system shall be transferred to the newly formed city school system for opera-

38 tional expenses. The above appropriation shall be distributed by the State Board of

39 Education in accordance with the provisions of Sections 16-13-230 through 16-13-239,

40 Code of Alabama 1975, and all other laws and regulations of the State Board of Edu-

41 cation relating to the expenditure of such funds. These funds shall be used to pro-

42 vide a minimum school term of 180 full instructional days, or the hourly equivalent

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1       thereof, and for equitable educational opportunities in the public schools of the  
 2       State. It is the intent of the Legislature that funds appropriated from the Educa-  
 3       tion Trust Fund shall not be used to pay membership dues to any organiza-  
 4       tion/association. Foundation Program calculations for FY 2018-2019 are based on the  
 5       funding divisors set forth below. Units earned under the Foundation Program shall be  
 6       employed as regular classroom teachers and assigned by the local board of education.  
 7       The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is  
 8       the intent of the Legislature that local boards of education have flexibility in  
 9       determining where reductions are made. Any reductions made using flexibility of  
 10       state units must comply with federal comparability and supplanting guidelines. Each  
 11       district will submit an application for approval by the State Superintendent as to  
 12       the unit allocation adjustments requested.

13	Grades K-3 ....	14.25
14	Grades 4-6 ....	21.03
15	Grades 7-8 ....	19.70
16	Grades 9-12 ...	17.95

17       In allocating the funds in the Foundation Program, the State Board of Education  
 18       shall allot funds based on the rates established as follows:

19       The Foundation Program shall use the following salary matrix to determine the cost  
 20       of instructional salaries, based on 187 contract days, or the hourly equivalent  
 21       thereof, and any part-time contract shall conform to the pro-rata share of the fol-  
 22       lowing matrix:

23	Years Experi-	BS	MS	6Y	DO	ND
24	ence					
25	less than 3	39,301	45,193	48,732	52,268	39,301
26	3 but less than					
27	6	43,227	49,711	53,601	57,494	43,227
28	6 but less than					
29	9	45,121	51,888	55,964	60,011	45,121
30	9 but less than					
31	12	45,725	52,585	56,702	60,816	45,725
32	12 but less					
33	than 15	46,557	53,538	57,729	61,922	46,557
34	15 but less					
35	than 18	47,618	54,762	59,047	63,330	47,618
36	18 but less					
37	than 21	48,233	55,466	59,808	64,151	48,233
38	21 but less					
39	than 24	48,849	56,177	60,572	64,970	48,849
40	24 but less	49,431	56,759	61,157	65,553	49,431

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 than 27			
2 27 or more	50,014	57,343	61,739
			66,135
			50,014

3 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an  
 4 appropriation for the 1% over the total cost of instructional salaries for the Found-  
 5 ation Program as calculated by the State Minimum Salary Schedule for the fiscal  
 6 year beginning October 1, 2018. For "Fringe Benefits" the rate per day for two per-  
 7 sonal days and five sick days (for units earned in the Foundation Program) shall be  
 8 \$70. The Teachers' Retirement System employer rate shall be 12.41% of salaries for  
 9 Tier I members and 11.35% of salaries for Tier II members. The Public Education Em-  
 10 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each  
 11 full-time employee. As funds are appropriated, the appropriation herein shall in-  
 12 clude funds to pay for substitute support employees for each day a support employee  
 13 is absent.

14 For "Classroom Instructional Support," the uniform amounts used in determining the  
 15 Foundation Program allowance for classroom instructional support shall be: (1) text-  
 16 books or digital resources at \$70.00 per pupil in average daily membership during  
 17 the first 20 scholastic days after Labor Day of the preceding school year; (2)  
 18 classroom materials and supplies at \$536.07 per unit earned in the Foundation Pro-  
 19 gram; (3) technology at \$300.00 per unit earned in the Foundation Program; (4) pro-  
 20 fessional development at \$90.00 per unit earned in the Foundation Program; and (5)  
 21 library enhancement at \$96.14 per unit earned in the Foundation Program. Funds allo-  
 22 cated for instructional support units to meet Advanced Education standards may be  
 23 used for principals, assistant principals, counselors, and librarians as calculated  
 24 by the State Department of Education and assigned to the schools where such units  
 25 are earned. An instructional support unit earned for a principal shall be increased  
 26 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools  
 27 and unit schools. An instructional support unit earned for an assistant principal  
 28 shall be increased by .10 for elementary schools, middle schools, secondary schools  
 29 and unit schools. An instructional support unit earned for a counselor shall be in-  
 30 creased by .03 for secondary schools and unit schools. The budgeting and expenditure  
 31 of funds in the Foundation Program at the local level shall be determined and made  
 32 by the local board of education in accordance with rules and regulations of the  
 33 State Board of Education and all laws governing such school budgets and expendi-  
 34 tures.

35 **11. Education, State Department**  
 36 **of:**

37 (a) Administrative Services			
38 Program.....	163,143,410	61,707,624	224,851,034

39 The proposed spending plan for  
 40 the ETF monies included in the  
 41 above program is as follows:

42 Operations and			
43 Maintenance of			
44 the Department .	24,000,000		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Children First		
2	Trust Fund ....	3,050,000	
3	The above appropriation will		
4	be directed by the State De-		
5	partment of Education towards		
6	the specialized treatment of		
7	students with autism, students		
8	with emotional disabilities		
9	and students with deficit dis-		
10	orders. The Department may		
11	also allocate funds to each		
12	local educational agency as a		
13	supplemental appropriation		
14	based upon the number of stu-		
15	dents with identifiable dis-		
16	abilities.		
17	Operations and		
18	Maintenance for		
19	the Alabama		
20	Reading Initia-		
21	tive .....	44,799,601	
22	Of the above		
23	amount, at		
24	least		
25	\$36,800,000		
26	shall be allo-		
27	cated directly		
28	to local boards		
29	of education		
30	for the employ-		
31	ment of reading		
32	coaches to work		
33	in grades K-3.		
34	At a minimum,		
35	\$80,000 shall		
36	be distributed		
37	to each local		
38	board of educa-		
39	tion for the		
40	employment of a		
41	full time read-		
42	ing coach. Re-		
43	maining funds		
44	shall be dis-		
45	tributed to		
46	each local		
47	board of educa-		

<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
<b>Fund</b>		<b>tal</b>

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1 tion pro-rata  
2 based on the  
3 number of K-3  
4 schools and/or  
5 students as  
6 determined by  
7 the State De-  
8 partment of  
9 Education. All  
10 funds are to be  
11 distributed and  
12 expended for  
13 reading coaches  
14 to serve grades  
15 K, 1, 2, and 3  
16 only. Of the  
17 above amount,  
18 \$4,000,000  
19 shall be used  
20 as follows:  
21 \$1,000,000 for  
22 incentives to  
23 schools demon-  
24 strating the  
25 most growth in  
26 Grade 3 reading  
27 achievement  
28 between the  
29 Fall 2017 and  
30 the Spring 2018  
31 state assess-  
32 ment (\$20,000  
33 to each of the  
34 50 schools with  
35 the greatest  
36 reading  
37 growth);  
38 \$1,272,000 for  
39 12 regional  
40 reading coaches  
41 to provide pro-  
42 fessional de-  
43 velopment and  
44 technical as-  
45 sistance to  
46 schools with  
47 low Grade 3  
48 reading

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	achievement;		
2	\$500,000 to		
3	initiate a Pi-		
4	lot Program of		
5	Summer Enrich-		
6	ment (Summer		
7	2019) for stu-		
8	dents not at		
9	Grade 3 reading		
10	proficiency;		
11	and \$1,228,000		
12	for distribu-		
13	tion to schools		
14	with a Grade 3		
15	to supplement		
16	the costs of		
17	reading coaches		
18	and to provide		
19	state-level		
20	contracts for		
21	assessment. A		
22	maximum of		
23	\$3,999,601 may		
24	be retained by		
25	the State De-		
26	partment of		
27	Education for		
28	the employment		
29	of state and		
30	regional level		
31	reading spe-		
32	cialists to		
33	support the		
34	program. It is		
35	the intent of		
36	the Legislature		
37	that funds ap-		
38	propriated for		
39	the Alabama		
40	Reading Initia-		
41	tive be ex-		
42	pended only for		
43	the Alabama		
44	Reading Initia-		
45	tive Program.		
46	The State Su-		
47	perintendent of		
48	Education shall		

	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>
1	report		
2	semi-annually		
3	to the Chairs		
4	of the Senate		
5	Committee on		
6	Finance and		
7	Taxa-		
8	tion-Education,		
9	the House Ways		
10	and		
11	Means-Education		
12	Committee, and		
13	the Permanent		
14	Joint Legisla-		
15	tive Committee		
16	on Finances and		
17	Budgets and the		
18	Director of the		
19	Legislative		
20	Services Agency		
21	the expendi-		
22	tures for the		
23	Alabama Reading		
24	Initiative Pro-		
25	gram. Such re-		
26	port shall in-		
27	clude, but not		
28	be limited to,		
29	the specific		
30	amounts ex-		
31	pended for pro-		
32	fessional de-		
33	velopment,		
34	on-site support		
35	and for school		
36	coaches and		
37	support staff		
38	for Alabama		
39	Reading Initia-		
40	tive purposes		
41	only. Flexibil-		
42	ity will be		
43	given to the		
44	State Superin-		
45	tendent to dis-		
46	tribute Alabama		
47	Reading Initia-		
48	tive resources		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	to the local		
2	boards of edu-		
3	cation on a per		
4	pupil in aver-		
5	age daily mem-		
6	bership basis		
7	for the pur-		
8	chase of ap-		
9	proved text-		
10	books. No money		
11	appropriated		
12	for the Alabama		
13	Reading Initia-		
14	tive or the		
15	Alabama Math,		
16	Science and		
17	Technology Ini-		
18	tiative (AMSTI)		
19	may be		
20	repurposed by		
21	the State Su-		
22	perintendent of		
23	Education for		
24	any other pur-		
25	pose other than		
26	those already		
27	established		
28	herein.		
29	Operations and		
30	Maintenance for		
31	the Alabama		
32	Math, Science		
33	and Technology		
34	Initiative ....	29,049,318	
35	From the above		
36	appropriation,		
37	the State Su-		
38	perintendent of		
39	Education shall		
40	direct AMSTI		
41	resources to		
42	the districts		
43	based on their		
44	individual		
45	needs. This ap-		
46	propriation		
47	shall not be		
48	transferred and		

	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>
1	must be ex-		
2	pended in ac-		
3	cordance with		
4	the intent of		
5	the appropria-		
6	tion to each of		
7	the eleven		
8	AMSTI sites. It		
9	is the intent		
10	of the Legisla-		
11	ture that funds		
12	appropriated		
13	for AMSTI be		
14	divided based		
15	upon the number		
16	of classroom		
17	teachers served		
18	by in-service		
19	centers and		
20	expended only		
21	for the Alabama		
22	Math, Science		
23	and Technology		
24	Initiative Pro-		
25	gram through		
26	established		
27	procedures of		
28	the most recent		
29	year's contrac-		
30	tual agreement		
31	of each site		
32	within the		
33	eleven regional		
34	in-service cen-		
35	ter regions.		
36	The State Su-		
37	perintendent of		
38	Education shall		
39	report		
40	semi-annually		
41	to the Chairs		
42	of the Senate		
43	Committee on		
44	Finance and		
45	Taxa-		
46	tion-Education,		
47	the House Ways		
48	and		

	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>
1	Means-Education		
2	Committee, the		
3	Permanent Joint		
4	Legislative		
5	Committee on		
6	Finances and		
7	Budgets and the		
8	Director of the		
9	Legislative		
10	Services Agency		
11	the expendi-		
12	tures for the		
13	Alabama Math,		
14	Science and		
15	Technology Ini-		
16	tiative Pro-		
17	gram. Such re-		
18	port shall in-		
19	clude, but not		
20	be limited to,		
21	the amounts		
22	expended for		
23	the equipment,		
24	materials and		
25	supplies needed		
26	to teach math		
27	and science, as		
28	well as the		
29	amounts ex-		
30	pended for pro-		
31	fessional de-		
32	velopment and		
33	on-site sup-		
34	port. The re-		
35	port shall also		
36	include infor-		
37	mation regard-		
38	ing the effec-		
39	tiveness of the		
40	initiative in		
41	improving math		
42	and science		
43	test scores for		
44	K-12 students.		
45	No money appro-		
46	priated for the		
47	Alabama Reading		
48	Initiative or		

<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
<b>Fund</b>		<b>tal</b>

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1 the Alabama  
2 Math, Science  
3 and Technology  
4 Initiative may  
5 be repurposed  
6 by the State  
7 Superintendent  
8 of Education  
9 for any other  
10 purpose other  
11 than those al-  
12 ready estab-  
13 lished herein.  
14 The State Su-  
15 perintendent of  
16 Education shall  
17 commission a  
18 study of the  
19 AMSTI program  
20 with a recog-  
21 nized research  
22 organization to  
23 ascertain the  
24 effectiveness  
25 of the program  
26 in schools uti-  
27 lizing AMSTI.  
28 The study shall  
29 focus on stu-  
30 dent achieve-  
31 ment and  
32 teacher effec-  
33 tiveness in  
34 STEM and STEM  
35 related courses  
36 and the study  
37 shall include  
38 recommendations  
39 for improve-  
40 ments. The  
41 study shall be  
42 completed by  
43 December 31,  
44 2018, and made  
45 available to  
46 the Chairs of  
47 the Senate Com-  
48 mittee on Fi-

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	nance and Taxa-		
2	tion-Education		
3	and the House		
4	Ways and		
5	Means-Education		
6	Committee, the		
7	Governor and		
8	the Alabama		
9	State Board of		
10	Education and		
11	the Alabama		
12	State Depart-		
13	ment of Educa-		
14	tion.		
15	State Charter		
16	School Commis-		
17	sion .....	200,000	
18	Arts Education .	1,300,000	
19	Alabama Holo-		
20	caust Commis-		
21	sion .....	60,000	
22	Statewide Stu-		
23	dent Assessment		
24	.....	16,405,117	
25	To be expended		
26	for expenses		
27	directly re-		
28	lated to stu-		
29	dent assess-		
30	ments.		
31	Children's Eye		
32	Screening Pro-		
33	gram and Fol-		
34	low-up Eye Care		
35	.....	2,896,460	
36	Of the above appropriation,		
37	\$1,448,230 shall be used to		
38	provide eye screening for stu-		
39	dents in Grades K, 2 and 4.		
40	The method of screening shall		
41	be color photo refraction as		
42	developed by the National		
43	Aeronautics and Space Adminis-		
44	tration; and \$1,448,230 shall		
45	be used to provide follow-up		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	eye care for Grades K, 2 and 4		
2	students. Follow-up eye care		
3	services shall include, but		
4	not be limited to, providing		
5	assistance in obtaining and		
6	coordinating local eye care		
7	services for those children		
8	identified as needing said		
9	follow-up eye care services		
10	whether insured, uninsured or		
11	underinsured. Children identi-		
12	fied as uninsured or		
13	underinsured shall be provided		
14	with free eye exams and free		
15	prescription spectacles. A		
16	database including specific		
17	data by child, grade,		
18	school/system, and services		
19	for outcome-based measurement		
20	shall be maintained and ar-		
21	chived.		
22	Alabama Ear In-		
23	stitute .....	150,000	
24	Governor's Lo-		
25	cal School and		
26	School System		
27	Academic and		
28	Financial Im-		
29	provement Pro-		
30	gram (At-Risk) .	9,240,633	
31	Military Chil-		
32	dren Support		
33	Plan .....	800,000	
34	English Lan-		
35	guage Learners		
36	Program .....	3,255,334	
37	Based on the 2017-18 school		
38	system count supplied to the		
39	Alabama Department of Educa-		
40	tion by each local superinten-		
41	dent of education, the amount		
42	herein is appropriated on a		
43	per student basis to be uti-		
44	lized by local school boards		
45	to provide assistance to stu-		
46	dents not utilizing English as		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	their native language so they		
2	may become proficient in read-		
3	ing, writing and speaking Eng-		
4	lish at the earliest possible		
5	time.		
6	Tenure Person-		
7	nel Hearings ..	200,000	
8	To provide reimbursements for		
9	court reporters and hearing		
10	officers under the provisions		
11	of Title 16, Chapter 24C, Code		
12	of Alabama 1975.		
13	Distance Learn-		
14	ing.....	18,165,768	
15	Job descriptions shall be de-		
16	veloped by the State Depart-		
17	ment of Education for posi-		
18	tions funded by this appropri-		
19	ation. The hiring of personnel		
20	shall be monitored by the		
21	State Department of Education		
22	for compliance with these job		
23	descriptions. In addition,		
24	these funds shall be used ex-		
25	clusively for the distance		
26	learning initiative ACCESS		
27	(Alabama Connecting Class-		
28	rooms, Educators, and Students		
29	Statewide). The Department		
30	shall allow non-public schools		
31	to participate in the ACCESS		
32	Program through a fee based		
33	program as established by the		
34	Department provided that the		
35	fees be limited to an amount		
36	necessary to cover the actual		
37	costs of extending ACCESS in-		
38	struction to non-public		
39	schools.		
40	Advanced Place-		
41	ment .....	6,671,179	
42	Catastrophic		
43	Special Educa-		
44	tion Support		
45	Allocation ....	2,150,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Juvenile Proba-			
2 tion Officers	750,000		
3 (b) Financial Assistance Pro-			
4 gram.....	44,346,885	1,243,848,519	1,288,195,404
5 The proposed spending plan for			
6 the ETF monies included in the			
7 above program is as follows:			
8 Southwest			
9 School of Deaf			
10 and Blind .....	198,865		
11 Pre-School Pro-			
12 gram (Special			
13 Education) ....	1,623,062		
14 National Board			
15 for Profes-			
16 sional Teaching			
17 Standards .....	10,427,424		
18 The above appropriation in-			
19 cludes funds to pay salary			
20 supplements and related bene-			
21 fit costs for Nationally			
22 Board-Certified Teacher (NBCT)			
23 and other costs of the pro-			
24 gram. Supplement amounts will			
25 be determined by the avail-			
26 ability of funds based on the			
27 number of National Board Cer-			
28 tified Teachers. (1) The state			
29 of Alabama will provide an			
30 annual supplement of \$5,000 to			
31 any NBCT employed full-time in			
32 a public K-12 school and is			
33 properly certified by the			
34 state of Alabama. The existing			
35 eligibility criteria will ap-			
36 ply: (a) NBCTs employed on a			
37 less than full-time contract			
38 on October 1 will receive a			
39 pro-rata share of the salary			
40 supplement. (b) NBCTs employed			
41 full-time after October 1 will			
42 receive a pro-rata share of			
43 the salary supplement. (c)			
44 NBCTs who earn National Board			
45 Certification in another state			
46 and are teaching full-time in			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Alabama on October 1 and are  
 2 properly certified by the  
 3 state of Alabama will receive  
 4 the annual salary stipend. (d)  
 5 NBCTs employed as a substitute  
 6 are not eligible for the sal-  
 7 ary supplement. (e) NBCTs who  
 8 are on leave of absence for  
 9 more than half a school year  
 10 will receive a prorated amount  
 11 based on the number of months  
 12 work during the school year.  
 13 (f) NBCTs will receive the  
 14 salary supplement each year of  
 15 the valid period of the cer-  
 16 tificate unless the Alabama  
 17 Legislature declines to make  
 18 the annual appropriation. (g)  
 19 NBCTs must renew their certifi-  
 20 cate by the year of the cer-  
 21 tificate's expiration in order  
 22 to continue receiving the sal-  
 23 ary supplement. (h) NBCTs em-  
 24 ployed in the final year of  
 25 the certificate valid period  
 26 will receive a prorated amount  
 27 based on the number of months  
 28 worked covered in that valid  
 29 period. (i) NBCTs who leave  
 30 after October 1 will be eligi-  
 31 ble for a prorated amount  
 32 based on the months served.  
 33 (j) NBCTs must remain employed  
 34 with a public K-12 local Board  
 35 of Education in order to con-  
 36 tinue receiving the salary  
 37 supplement. (2) In addition to  
 38 the supplement provided by  
 39 subsection (1) of this sec-  
 40 tion, teachers and other cer-  
 41 tificated instructional staff  
 42 shall be eligible for an addi-  
 43 tional supplement of \$5,000 if  
 44 in an instructional assignment  
 45 in challenging, high poverty  
 46 schools, subject to the fol-  
 47 lowing conditions and limita-  
 48 tions: (a) Teacher holds a

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 valid NBPTS certificate in  
2 Literacy, English as a New  
3 Language, Math, Science, or  
4 Career and Technical Educa-  
5 tion; and (b) School has been  
6 on the "Failing School" list 3  
7 of the last 5 years; and/or  
8 (c) School has a graduation  
9 rate more than 10% less than  
10 the state average for 2 of the  
11 3 most recently posted years;  
12 and/or (d) School has a free  
13 and reduced federal lunch stu-  
14 dent percentage of 75% or  
15 greater as determined by the  
16 most recent data posted. The  
17 State Department of Education  
18 shall file a report on or be-  
19 fore September 30, 2019 with  
20 the Chairs of the Senate Com-  
21 mittee on Finance and Taxa-  
22 tion-Education and House Ways  
23 and Means-Education Committee  
24 and the Director of the Legis-  
25 lative Services Agency regard-  
26 ing the number of teachers and  
27 other certificated instruc-  
28 tional staff becoming eligible  
29 and receiving the additional  
30 supplement provided in (2)  
31 above during fiscal year 2019.

32 Children's Hos-  
33 pital ..... 703,546

34 Of the above appropriation,  
35 \$400,000 shall be distributed  
36 to the Children's Hospital for  
37 poison control.

38 Career Tech  
39 Initiative .... 5,460,339

40 The above appropriation shall  
41 be spent on expanding career  
42 tech learning opportunities  
43 for students and to extend  
44 leadership and student orga-  
45 nized activities throughout  
46 the State as defined by the  
47 State Superintendent of Educa-

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	tion. Of the above appropria-		
2	tion, \$1,700,000 shall be used		
3	to expand the Career Coaches		
4	Program. Career coaches who		
5	are certified as teachers		
6	shall be compensated based		
7	upon years of experience,		
8	highest degree earned, and the		
9	length of contract in the same		
10	manner as classroom teachers.		
11	Furthermore, not more than		
12	\$900,000 of the above appropria-		
13	tion shall be first used		
14	for agriscience purposes if an		
15	adequate number of RFP's are		
16	received. Such funds shall be		
17	made available through a com-		
18	petitive grant process to pay		
19	stipends, salaries, benefits		
20	and travel of agriscience		
21	teachers who work on a 220 day		
22	or less contract provided		
23	their duties and activities		
24	exceed existing contract		
25	length. In the event all the		
26	agriscience funds are not ap-		
27	plied for, the balance of the		
28	\$900,000 shall revert to the		
29	balance of the appropriation		
30	and shall be distributed at		
31	the discretion of the State		
32	Superintendent of Education		
33	for additional career tech		
34	initiatives not limited to but		
35	including travel and student		
36	leadership development activi-		
37	ties in other career tech pro-		
38	gram disciplines. Of the above		
39	appropriation, \$794,372 shall		
40	be expended for the Imagine		
41	Academy and \$400,000 shall be		
42	expended for the Agribusiness		
43	Education Program.		
44	Teacher		
45	In-Service Cen-		
46	ters .....	2,759,080	
47	The State Superintendent of		
48	Education shall administer the		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	In-Service Centers by confirm-		
2	ing the areas of focus for		
3	professional development ac-		
4	tivities, monitoring and ap-		
5	proving the professional de-		
6	velopment plan of the centers,		
7	approving the budget, and		
8	evaluating the centers on an		
9	annual basis to determine per-		
10	formance outcomes and identify		
11	any deficiencies and require		
12	any necessary corrective mea-		
13	sures. The above appropriation		
14	to the In-Service Centers		
15	shall be distributed to the		
16	existing eleven In-Service		
17	Centers in each geographical		
18	area of the state as follows:		
19	University of		
20	Alabama		
21		217,415	
22	University of		
23	Alabama at Bir-		
24	mingham		
25		301,015	
26	Alabama A and M		
27	University		
28		274,253	
29	Alabama State		
30	University		
31		236,454	
32	Athens State		
33	University		
34		229,004	
35	Auburn Univer-		
36	sity		
37		238,384	
38	Jacksonville		
39	State Univer-		
40	sity		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	233,695	
2	University of		
3	Montevallo		
4	.....	245,558	
5	Troy University		
6	.....	248,042	
7	University of		
8	North Alabama		
9	.....	212,449	
10	University of		
11	South Alabama		
12	.....	322,811	
13	Teacher Profes-		
14	sional Develop-		
15	ment Training .	2,398,913	
16	Of the above appropriation,		
17	\$857,192 shall be used for the		
18	Technology in Motion Program		
19	to train teachers (K-12) on		
20	authentic computer science.		
21	High school and middle school		
22	teachers from math, science,		
23	and career tech will be		
24	trained to offer stand-alone		
25	Computer Science courses, and		
26	elementary teachers will be		
27	trained to integrate computer		
28	science into weekly activi-		
29	ties, following nationally		
30	developed curricular that ad-		
31	dress the Alabama Standards		
32	for Computer Science. Of the		
33	above appropriation \$300,000		
34	shall be used for Computer		
35	Science educator training. The		
36	ALSDE shall coordinate and as		
37	needed allocate funds through		
38	a competitive grant process		
39	for state entities (e.g.,		
40	non-profits, higher ed) to		

	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>

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1 offer professional development  
2 on curricula that has been  
3 approved by the ALSDE for a  
4 computer science pathway; cur-  
5 ricula should be open and  
6 available across multiple com-  
7 puting platforms (e.g., avail-  
8 able within a web browser).  
9 Funding shall be used for pro-  
10 fessional development and  
11 teacher support. The ALSDE  
12 shall provide a report of the  
13 initiative to the Chair of the  
14 House Ways and Means-Education  
15 Committee and the Chair of  
16 Senate Committee on Finance  
17 and Taxation-Education no  
18 later than June 15, 2020. Of  
19 the above appropriation,  
20 \$613,907 shall be used to es-  
21 tablish a Middle School Com-  
22 puter Programming Initiative.  
23 The Department shall allocate  
24 funds through a competitive  
25 grant process for local educa-  
26 tion agencies. Each grant may  
27 be used for professional de-  
28 velopment, training, and cur-  
29 riculum, and shall not exceed  
30 \$25,000. Only one grant is  
31 available per system. The De-  
32 partment shall provide a re-  
33 port of the initiative to the  
34 Chair of the House Ways and  
35 Means-Education Committee and  
36 the Chair of Senate Committee  
37 on Finance and Taxa-  
38 tion-Education no later than  
39 June 1, 2020. Of the above  
40 appropriation, \$438,907 shall  
41 be used for the Principal  
42 Mentoring Program and \$188,907  
43 shall be used for the Special  
44 Education Professional Devel-  
45 opment Program for educators  
46 and school board members. The  
47 Department shall file a report  
48 with the Chairs of the House

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Ways and Means-Education Com-		
2	mittee and the Senate Commit-		
3	tee on Finance and Taxa-		
4	tion-Education and the Direc-		
5	tor of the Legislative Ser-		
6	vices Agency on the first day		
7	of the 2019 Regular Session		
8	regarding the expenditures and		
9	usage of the funds appropri-		
10	ated to these two programs in		
11	fiscal year 2019.		
12	Jobs for Ala-		
13	bama's Gradu-		
14	ates (JAG) ....	1,050,742	
15	Virtual Library		
16	Project .....	2,897,627	
17	The State Department of Educa-		
18	tion shall serve as the fiscal		
19	agent for the Virtual Library		
20	Project.		
21	Governor's High		
22	Hopes for Ala-		
23	bama Students .	7,980,287	
24	Of the above appropriation,		
25	\$950,000 shall be expended to		
26	link the Alabama Student In-		
27	formation Management Systems		
28	(ASIMS) to provide parents		
29	access to student information		
30	through a secure parent por-		
31	tal.		
32	Teach for Amer-		
33	ica.....	697,000	
34	It is the intent of the Legis-		
35	lature that funds appropriated		
36	for Teach for America be used		
37	to employ veterans of the		
38	United States Armed Forces		
39	where possible. Any teachers		
40	employed with these funds		
41	shall only teach in the sub-		
42	ject area for which they have		
43	demonstrated competency as		
44	determined and approved by the		
45	State Department of Education		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Alabama Foot-		
2	ball Coaches		
3	Association	125,000	
4	No scholarship awarded by the		
5	association shall be awarded		
6	to a recipient that is an im-		
7	mediate family member of a		
8	current football coach.		
9	Alabama Base-		
10	ball Coaches		
11	Association	50,000	
12	Helping Fami-		
13	lies Initiative		
14	.....	500,000	
15	Of the above appropriation to		
16	the Helping Families Initia-		
17	tive, no more than \$75,000		
18	shall be expended for execu-		
19	tive salaries or benefits. The		
20	Helping Families Initiative		
21	shall file a report with the		
22	Chairs of the House Ways and		
23	Means-Education Committee and		
24	the Senate Committee on Fi-		
25	nance and Taxation-Education		
26	and the Director of the Legis-		
27	lative Services Agency on the		
28	first day of the 2019 Regular		
29	Session regarding the expendi-		
30	tures and usage of the funds		
31	appropriated in fiscal year		
32	2019 as provided in Section		
33	16.		
34	Hudson Alpha		
35	Institute -		
36	Science Teacher		
37	Training .....	750,000	
38	The Institute shall file a		
39	report with the Chairs of the		
40	House Ways and Means-Education		
41	Committee and the Senate Com-		
42	mittee on Finance and Taxa-		
43	tion-Education and the Direc-		
44	tor of the Legislative Ser-		
45	vices Agency on the first day		
46	of the 2019 Regular Session		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	regarding the expenditures and		
2	usage of the funds appropri-		
3	ated in fiscal year 2019 as		
4	provided in Section 16.		
5	Southern Re-		
6	search Insti-		
7		750,000	
8	The above appropriations shall		
9	be used to expand the Science,		
10	Technology, Engineering, and		
11	Mathematics (STEM) Educational		
12	Outreach Program statewide.		
13	The Institute shall file a		
14	report with the Chairs of the		
15	House Ways and Means-Education		
16	Committee and the Senate Com-		
17	mittee on Finance and Taxa-		
18	tion-Education and the Direc-		
19	tor of the Legislative Ser-		
20	vices Agency on the first day		
21	of the 2019 Regular Session		
22	regarding the expenditures and		
23	usage of the funds appropri-		
24	ated in fiscal year 2019 as		
25	provided in Section 16.		
26	National Board		
27	Certification		
28		450,000	
29	Of the above appropriation, at		
30	least \$50,000 shall be ex-		
31	pended for Accomplished Teach-		
32	ing, Learning and Schools (AT-		
33	LAS), and at least \$50,000		
34	shall be expended for candi-		
35	date support and professional		
36	development during the certifi-		
37	cation process. The balance		
38	of funds shall be expended to		
39	provide fee support to candi-		
40	dates seeking certification.		
41	Any unused portion of the		
42	funds shall be expended for		
43	aforementioned candidate sup-		
44	port and professional develop-		
45	ment. Candidates whose annual		
46	household income exceeds		
47	\$120,000 or three times the		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	most recently available median		
2	household income for the state		
3	of Alabama shall not be eligi-		
4	ble for fee support. Priority		
5	shall be given to candidates		
6	in certificate areas of need		
7	as determined by the State		
8	Superintendent of Education		
9	(e.g. Mathematics, Literacy,		
10	Science, English Language		
11	Arts, Career and Technical		
12	Education, etc.); candidates		
13	who agree to teach at a school		
14	with five or fewer National		
15	Board Certified Teachers for a		
16	period of three years; and		
17	additional need criteria de-		
18	termined by the State Superin-		
19	tendent of Education.		
20	Alabama Teacher		
21	Mentor Program .	3,000,000	
22	In each school where there is		
23	at least one or more		
24	first-year teachers, a mentor		
25	teacher shall be identified		
26	and recommended by the school		
27	principal to the Department of		
28	Education based on (1) his or		
29	her commitment to collabora-		
30	tive work and (2) he or she		
31	having at least five years of		
32	teaching experience. The men-		
33	tor teacher shall be compen-		
34	sated in an amount of no more		
35	than one thousand dollars		
36	(\$1,000) for the academic year		
37	for his or her services as a		
38	mentor. The Department shall		
39	clearly define roles and re-		
40	sponsibilities for the mentor		
41	teacher to, at a minimum, in-		
42	clude (1) requiring at least		
43	two meetings per month of the		
44	mentor teacher and the		
45	first-year teacher during the		
46	school year, and (2) requiring		
47	mid-year and year-end report-		
48	ing by the mentor teacher to		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	his or her principal relating		
2	to the progress of each first		
3	year teacher he or she is		
4	mentoring.		
5	Alabama School		
6	of Cyber and		
7	Engineering ...	1,500,000	
8	It is the intent of the Legis-		
9	lature that the above appro-		
10	priation to the Alabama School		
11	of Cyber and Engineering is		
12	the same appropriation contem-		
13	plated in Senate Bill 212 and		
14	shall not be interpreted as		
15	providing an additional		
16	\$1,500,000 appropriation to		
17	the school. Notwithstanding		
18	any other provisions of law to		
19	the contrary, any of the above		
20	appropriation to the school		
21	which remains unexpended on		
22	September 30, 2019, shall be		
23	reappropriated to the school		
24	in the fiscal year beginning		
25	October 1, 2019.		
26	Liberty Learn-		
27	ing Foundation	75,000	
28	Healthy Eating,		
29	Active Living		
30	(HEAL, Inc.)	600,000	
31	Middle and High		
32	School Robotics		
33	Grant Program	350,000	
34	The above appropriation shall		
35	be expended to provide grants		
36	of not more than \$1,500 per		
37	school to support robotics		
38	programs. The State Department		
39	of Education shall notify in		
40	writing all school systems, by		
41	July 1, 2018, of the avail-		
42	ability of funding for middle		
43	and high school robotics pro-		
44	grams. The notification shall		
45	include the grant application		
46	process and the amount of		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	funding available to each		
2	school. No funding will be		
3	available until October 1,		
4	2018.		
5	(c) Disability Determination		
6		101,800,927	101,800,927
	for Social Security Program .		
7			
	(d) Gifted Students Program ..		
	2,500,000		2,500,000
8	Of the above appropriation,		
9	\$750,000 shall be expended for		
10	the Gifted Student Grant Pro-		
11	gram pursuant to Senate Bill		
12	101. In the event that Senate		
13	Bill 101 is not enacted, the		
14	Department shall develop rules		
15	to use this amount to provide		
16	grants to public schools for		
17	the purpose of continuing ex-		
18	isting programs or initiating		
19	new programs to offer advanced		
20	and specialized education ser-		
21	vices to gifted or talented		
22	children. The Department shall		
23	require participating local		
24	boards of education to match		
25	up to five percent of any		
26	grant funds awarded.		
27	(e) Reading is Fundamental		
28		30,000	30,000
	Program.....		
29	(f) Liability Insurance Pro-		
30		5,915,628	5,915,628
	gram.....		
31	(g) Alabama Science in Motion		
32		1,583,796	1,583,796
	Program.....		
33	All funds appropriated to this		
34	program shall be expended in		
35	accordance with Title 16,		
36	Chapters 61B and 61C, Code of		
37	Alabama 1975. Additionally any		
38	funds unexpended and carried		
39	over from prior fiscal years		
40	are hereby reappropriated. Of		
41	the above appropriation, the		
42	State Superintendent of Educa-		
43	tion shall direct ASIM funding		
44	to each site within the Eleven		
45	Regional In-service Center		
46	regions based on the most re-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 cent year's contractual agree-  
 2 ments. This appropriation  
 3 shall not be transferred and  
 4 must be expended in accordance  
 5 with the intent of the appro-  
 6 priation of each of the eleven  
 7 ASIM sites. The State Superin-  
 8 tendent of Education shall  
 9 report semi-annually to the  
 10 Chairs of the Senate Committee  
 11 on Finance and Taxa-  
 12 tion-Education, the House Ways  
 13 and Means Education Committee,  
 14 the permanent Joint Legisla-  
 15 tive Committee on Finance and  
 16 Budgets and the Director of  
 17 the Legislative Services  
 18 Agency the expenditures for  
 19 the Alabama Science in Motion  
 20 Program. Such report shall  
 21 include, but not be limited  
 22 to, the amounts expended for  
 23 the equipment, materials and  
 24 supplies needed to teach Biol-  
 25 ogy, Chemistry and Physics, as  
 26 well as the amounts expended  
 27 for professional development  
 28 and for on-site support. The  
 29 existing Alabama Science in  
 30 Motion Advisory Committee  
 31 shall advise the State Super-  
 32 intendent of Education on the  
 33 operational activities of the  
 34 ASIM Program. The ASIM Advi-  
 35 sory Committee shall remain  
 36 comprised of six project di-  
 37 rectors, three ASIM Special-  
 38 ists and three classroom  
 39 teachers; provided, however,  
 40 that each of the eleven sites  
 41 shall be represented by at  
 42 least one member of the ASIM  
 43 Advisory Committee. No funds  
 44 appropriated for the Alabama  
 45 Science in Motion Program may  
 46 be repurposed by the State  
 47 Superintendent of Education  
 48 for any other purpose other

	<u>Education Trust</u> <u>Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u> <u>tal</u>
1	than those already established		
2	herein.		
3	SOURCE OF FUNDS:		
4	(1) ETF.....	217,519,719	
5			
6	(2) Driver Education and		
7	Training Fund.....	5,130,156	
8	(3) Federal and Local Funds ..	1,397,226,914	
9	(4) Special Education Cata-		
10	strophic Fund.....	5,000,000	
11	Total Education, State Depart-		
12	ment of.....	217,519,719	1,624,876,789

13 The funds appropriated above  
 14 shall not be used to implement  
 15 standards, programs or student  
 16 assessments created by the  
 17 Common Core State Standards  
 18 Initiative after April 1,  
 19 2013.

20 **12. Educational Television Com-**  
 21 **mission:**

22	(a) Educational Television		
23	Program.....	8,325,365	3,709,237
24	SOURCE OF FUNDS:		
25	(1) ETF.....	8,325,365	
26	(2) Federal and Local Funds ..	3,709,237	
27	Total Educational Television		
28	Commission.....	8,325,365	12,034,602

29 Notwithstanding any other pro-  
 30 visions of law to the con-  
 31 trary, any of the above funds  
 32 which remain unexpended on  
 33 September 30, 2019, shall not  
 34 revert to the Education Trust  
 35 Fund, but shall be  
 36 reappropriated in the fiscal  
 37 year beginning October 1,

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	2019, to be expended for bi-		
2	centennial programs.		
3	<b>13. Executive Commission on Com-</b>		
4	<b>munity Services Grants, State:</b>		
5	(a) Community Services Grants		
6		8,000,000	8,000,000
7	Program.....		
8	Distributed pursuant to Sec-		
9	tion 29-2-123, Code of Alabama		
	1975.		
10	SOURCE OF FUNDS:		
11		8,000,000	
12	(1) ETF.....		
13	The above appropriation shall		
14	be used for grants that pro-		
15	mote public education pur-		
	poses.		
16	Total Executive Commission on		
17	Community Services Grants,		
18	8,000,000		8,000,000
	State.....		
19	<b>14. Family Practice Rural Health</b>		
20	<b>Board:</b>		
21	(a) Family Practice Rural		
22		2,486,097	2,486,097
23	Health Program.....		
24	SOURCE OF FUNDS:		
25		2,486,097	
26	(1) ETF.....		
27	Total Family Practice Rural		
	2,486,097		2,486,097
	Health Board.....		
28	Of the above appropriation, at		
29	least \$131,050 shall be ex-		
30	pended for the Auburn Rural		
31	Health Program; a minimum of		
32	\$81,650 shall be expended for		
33	the Tuskegee Area Health Edu-		
34	cation Center (TAHEC);		
35	\$875,000 shall be expended for		
36	the Rural Medical Scholars		
37	Program at the University of		
38	Alabama at Tuscaloosa; and		
39	\$636,350 shall be expended for		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	the Rural Health Program at		
2	the University of Alabama in		
3	Huntsville.		
4	<b>15. Finance, Department of:</b>		
5	(a) Employee Benefits Program .	1,739,708	1,739,708
6	SOURCE OF FUNDS:		
7	(1) ETF, Estimated.....	1,739,708	
8	Total Finance, Department of .	1,739,708	1,739,708
9	To be distributed by the State		
10	Comptroller to the designated		
11	beneficiaries or estates for		
12	unused sick leave pursuant to		
13	Section 16-1-18.2, Code of		
14	Alabama 1975.		
15	<b>16. Fine Arts, Alabama School of:</b>		
16	(a) Financial Assistance Pro-		
17	gram.....	8,264,602	701,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	8,264,602	
20	(2) Federal and Local Funds ..		701,000
21	Total Fine Arts, Alabama		
22	School of.....	8,264,602	701,000
23	<b>17. Fire Fighters' Personnel</b>		
24	<b>Standards and Education Com-</b>		
25	<b>mission, Alabama/Fire College:</b>		
26	(a) Operations and Maintenance		
27	.....	4,782,521	3,819,283
28	SOURCE OF FUNDS:		
29	(1) ETF.....	4,782,521	
30	(2) Federal and Local Funds ..		3,819,283
31	Total Fire Fighters' Personnel		
32	Standards and Education Com-		
33	mission, Alabama/Fire College .	4,782,521	3,819,283

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>18. Geological Survey:</b>		
2	(a) Discovery and Development		
3	of Mineral, Energy and Water		
4	Resources, Geologic Research		
5	and Topographic Mapping Pro-		
6	512,069		512,069
7	SOURCE OF FUNDS:		
8	(1) ETF.....	512,069	
9	Total Geological Survey .....	512,069	512,069
10	<b>19. Governor's Office of Volun-</b>		
11	<b>teer Services:</b>		
12	(a) Executive Direction Pro-		
13	355,928	4,917,617	5,273,545
14	SOURCE OF FUNDS:		
15	(1) ETF.....	355,928	
16	(2) Federal and Local Funds ..	4,917,617	
17	Total Governor's Office of		
18	Volunteer Services.....	355,928	5,273,545
19	<b>20. Health, Department of Public:</b>		
20	(a) Public Health Services		
21	13,270,977		13,270,977
22	Of the above appropriation,		
23	\$528,909 shall be expended for		
24	AIDS Alabama; \$447,463 shall		
25	be expended for the Alabama		
26	Kidney Foundation; \$600,000		
27	shall be expended for the Cen-		
28	ter for Ethics and Social Re-		
29	sponsibility and Impact Ala-		
30	bama; \$125,000 shall be ex-		
31	pended for the Alabama Health		
32	Education Centers; \$75,000		
33	shall be expended for the Ala-		
34	bama Commission on Tick Borne		
35	Illness; and \$450,000 shall be		
36	expended for the Statewide		
37	Trauma System to include		
38	\$200,000 for a Statewide		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Stroke System. The above enti-		
2	ties shall each file a report		
3	with the Chairs of the House		
4	Ways and Means-Education Com-		
5	mittee and the Senate Commit-		
6	tee on Finance and Taxa-		
7	tion-Education and the Direc-		
8	tor of the Legislative Ser-		
9	vices Agency on the first day		
10	of the 2019 Regular Session		
11	regarding the expenditures and		
12	usage of the funds appropri-		
13	ated in fiscal year 2019 as		
14	provided in Section 16.		
15	(b) Continuing Education for		
16	EMT Personnel.....	1,635,782	1,635,782
17	With the above appropriation,		
18	the Department shall offer		
19	performance-based awards to		
20	regional EMS agencies for the		
21	purpose of providing continu-		
22	ing education to EMTs and		
23	strengthening the EMS infra-		
24	structure.		
25	(c) Alabama Medical Education		
26	Consortium.....	2,000,000	2,000,000
27	Of the above appropriation,		
28	\$385,000 shall be expended for		
29	the Rural Alabama Teaching		
30	Health Center. The Center		
31	shall file a report with the		
32	Chairs of the House Ways and		
33	Means-Education Committee and		
34	the Senate Committee on Fi-		
35	nance and Taxation-Education		
36	and the Director of the Legis-		
37	lative Services Agency on the		
38	first day of the 2019 Regular		
39	Session regarding the expendi-		
40	tures and usage of the funds		
41	appropriated in fiscal year		
42	2019 as provided in Section		
43	16.		
44	SOURCE OF FUNDS:		
45	(1) ETF.....	16,906,759	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Health, Department of		
2	Public.....		
	16,906,759		16,906,759
3	<b>21. Higher Education, Alabama</b>		
4	<b>Commission on:</b>		
5	(a) Planning and Coordination		
6	Services Program.....		
	3,352,892	436,239	3,789,131
7	The proposed spending plan for		
8	the ETF monies included in the		
9	above program is as follows:		
10	Operations and		
11	Maintenance ... 3,352,892		
12	(b) Student Financial Aid Pro-		
13	gram.....		
	14,824,246		14,824,246
14	(1) Policeman's		
15	Survivor Tui-		
16	tion, Estimated		
17	..... 250,725		
18	To be expended under the pro-		
19	visions of Section 36-21-105,		
20	Code of Alabama 1975.		
21	(2) Alabama Na-		
22	tional Guard		
23	Educational As-		
24	sistance Schol-		
25	arships ..... 4,680,000		
26	To be expended in accordance		
27	with Sections 31-10-1 through		
28	31-10-5 and Sections 31-10-20		
29	through 31-10-25, Code of Ala-		
30	bama 1975.		
31	(3) Alabama		
32	Student Assis-		
33	tance Program . 4,147,551		
34	(4) Educational		
35	Grants Program		
36	(Alabama Stu-		
37	dent Grant Pro-		
38	gram) ..... 5,020,970		
39	To be expended in accordance		
40	with Sections 16-33A-1 through		
41	16-33A-11, Code of Alabama		
42	1975. Private institutions		
43	receiving state grant funds		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	under this provision shall		
2	make their best effort to use		
3	the equivalent of ten percent		
4	of Federal Work Study alloca-		
5	tions for the purpose of tu-		
6	toring and mentoring students		
7	in grades K-12 to better pre-		
8	pare them for graduation, col-		
9	lege entry and retention. In-		
10	stitutions shall work with		
11	their respective governing		
12	boards to develop and imple-		
13	ment this effort.		
14	(5) Math and		
15	Science Teacher		
16	Education Pro-		
17	gram	725,000	
18	To be expended for a college		
19	loan repayment program in the		
20	areas of math and science		
21	teacher education, pursuant to		
22	the provisions of HB261 of the		
23	2018 Regular Session. In the		
24	event that HB261 is not en-		
25	acted, ACHE shall establish		
26	rules to implement the pro-		
27	gram. It is the intent of the		
28	Legislature that loan repay-		
29	ments be utilized to reduce		
30	the shortage of math and sci-		
31	ence teachers in Alabama's		
32	public schools and improve		
33	student performance. ACHE		
34	shall submit an annual report		
35	to the Governor and to the		
36	Chairs of the Senate Committee		
37	on Finance and Taxa-		
38	tion-Education and the House		
39	Ways and Means-Education Com-		
40	mittee and the Director of the		
41	Legislative Services Agency		
42	within 30 days after September		
43	30, 2019 including updates on		
44	all aspects of the program.		
45	(c) Support of Other Educa-		
46	tional Activities Program ..	2,444,153	107,000 2,551,153

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	(1) Network of		
5	Alabama Aca-		
6	demic Libraries		
7	.....	301,248	
8	ACHE shall provide for the		
9	participation of Athens State		
10	University in the Network of		
11	Alabama Academic Libraries.		
12	(2) Southern		
13	Regional Educa-		
14	tion Board		
15	(SREB) .....	624,950	
16	(3) EPSCoR (Re-		
17	search) Program		
18	.....	1,143,088	
19	Of the above appropriation, at		
20	least thirty percent (30%) may		
21	be expended for the operations		
22	and maintenance of the Alabama		
23	Experimental Program to Stimu-		
24	late Competitive Research (Al-		
25	abama EPSCoR) administrative		
26	offices located at the Univer-		
27	sity of Alabama at Birmingham.		
28	(4) Articula-		
29	tion and Gen-		
30	eral Studies		
31	Committee		
32	(AGSC)/ State-		
33	wide Transfer		
34	and Articula-		
35	tion Reporting		
36	System (STARS).		
37	.....	374,867	
38	To be expended in accordance		
39	with Section 16-5-8(e), Code		
40	of Alabama 1975. The purpose		
41	of AGSC/STARS is to provide		
42	Alabama college students with		
43	a simplified, seamless, and		
44	streamlined transfer process		
45	by providing them with accu-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	rate transfer information		
2	through state-approved trans-		
3	fer guides. STARS is housed at		
4	Troy University. The Commis-		
5	sion shall work to ensure that		
6	dual enrollment courses apply		
7	towards a degree where appli-		
8	cable.		
9	(d) Support of State Universi-		
10		5,316,283	5,316,283
11	ties Program.....		
12	The proposed spending plan for		
13	the ETF monies included in the		
14	above program is as follows:		
15	(1) Alabama Ag-		
16	ricultural Land		
17	Grant Alliance . 5,316,283		
18	Of the above appropriation to		
19	AALGA, \$4,506,831 shall be		
20	distributed as a state match		
21	for federal funds for those		
22	institutions in the Alliance		
23	required to provide matching		
24	state funds for the first time		
25	in the fiscal year 2000;		
26	\$539,524 shall be allocated		
27	for the McIntire-Stennis For-		
28	estry Research Initiative		
29	Matching Program; and an addi-		
30	tional \$269,928 shall be dis-		
31	tributed to Tuskegee Univer-		
32	sity for the USDA matching		
33	funds.		
34	(e) Support of Other State		
35		5,543,120	5,543,120
36	Programs.....		
37	The proposed spending plan for		
38	the ETF monies included in the		
39	above program is as follows		
40	and each of the entities shall		
41	file a report with the Chairs		
42	of the House Ways and		
43	Means-Education Committee and		
44	the Senate Committee on Fi-		
45	nance and Taxation-Education		
46	and the Director of the Legis-		
	lative Services Agency on the		
	first day of the 2019 Regular		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Session regarding the expendi-		
2	tures and usage of the funds		
3	appropriated in fiscal year		
4	2019 as provided in Section		
5	16.		
6	State of Alabama Humanities		
7	Foundation ...330,000		
8	Alabama Forestry Foundation		
9	Black Belt Initiative		
10	...267,000		
11	Soil and Water Conservation		
12	Committee Program ...1,573,376		
13	Black Belt Adventures		
14	...300,000		
15	Black Belt Treasures		
16	...230,000		
17	Alabama Civil Air Patrol		
18	...100,000		
19	National Computer Forensics		
20	Institute ...250,000		
21	Adaptive and Disability Sports		
22	Education ...60,000		
23	Resource Conservation and De-		
24	velopment Programs (RC and D)		
25	...2,037,744		
26	Motorsports Hall of Fame		
27	...200,000		
28	Alabama Trails Foundation		
29	...195,000		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	31,480,694	
32	(2) Federal and Local Funds ..		543,239
33	Total Higher Education, Ala-		
34	bama Commission on.....	31,480,694	32,023,933
35	In addition to the above ap-		
36	propriations, any scholarship		
37	funds transferred from the		
38	State Department of Education		
39	for the Alabama Teacher Re-		
40	cruitment Incentive Program		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 (ATRIP) shall not revert.

2 **22. Historical Commission, Ala-**  
3 **bama:**

4 (a) Historical Resources Man-			
5 agement Program.....	1,350,038		1,350,038

6 Of the above appropriation to  
7 the Alabama Historical Commis-  
8 sion, \$750,000 shall be dis-  
9 tributed as grants to histori-  
10 cal skills centers, cultural  
11 heritage parks, sites, commis-  
12 sions, boards, agencies, and  
13 authorities that are not  
14 owned, operated, or otherwise  
15 under the control of the Ala-  
16 bama Historical Commission or  
17 other state agencies. Grants  
18 will be awarded to entities  
19 that reflect an educa-  
20 tion-based mission and concen-  
21 trate on educational program-  
22 ming. Preference shall be  
23 given to: (i) the Alabama Con-  
24 stitution Village in  
25 Huntsville; (ii) battlefields  
26 or structures constructed  
27 prior to 1840 that are on the  
28 National Registry of Historic  
29 Places and that are publicly  
30 owned; or (iii) any historical  
31 school structure. Grant  
32 amounts shall not exceed  
33 \$20,000 for any one entity.  
34 The first grant shall be for  
35 the Alabama Constitution Vil-  
36 lage in Huntsville. Notwith-  
37 standing any other provisions  
38 of law to the contrary, any of  
39 the above funds which remain  
40 unexpended on September 30,  
41 2019, shall not revert to the  
42 Education Trust Fund, but  
43 shall be reappropriated in the  
44 fiscal year beginning October  
45 1, 2019, to be expended for  
46 bicentennial programs. The

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Historical Commission shall		
2	file a report with the Chairs		
3	of the House Ways and		
4	Means-Education Committee and		
5	the Senate Committee on Fi-		
6	nance and Taxation-Education		
7	and the Director of the Legis-		
8	lative Services Agency on the		
9	first day of the 2019 Regular		
10	Session regarding the expendi-		
11	tures and usage of the funds		
12	appropriated in fiscal year		
13	2019 as provided in Section		
14	16.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	1,350,038	
17	<hr/>		
18	Total Historical Commission,		
19	Alabama.....	1,350,038	1,350,038
20	<b>23. Human Resources, Department</b>		
21	<b>of:</b>		
22	(a) Human Services Program -		
23	Jobs Opportunities and Basic		
24	Skills Training (JOBS) Pro-		
25	gram and Family and Children		
26	Services Program.....	13,123,529	13,123,529
27	Of the above appropriation,		
28	\$701,470 shall be expended for		
29	Child Advocacy Centers.		
30	(b) Human Services Program -		
31	Jobs Child Care and After		
32	School Child Care Program		
33	and Family and Children Ser-		
34	vices Program.....	14,762,203	14,762,203
35	Of the above appropriation,		
36	\$200,000 shall be distributed		
37	to the Black Belt Eye Care		
38	Consortium; \$926,114 shall be		
39	distributed to the Greater		
40	Alabama Child Development Pro-		
41	gram for rural day care; and		
42	\$570,932 shall be distributed		
43	to the Wiregrass Rehabilita-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	tion Center for day care. The		
2	above entities shall each file		
3	a report with the Chairs of		
4	the House Ways and		
5	Means-Education Committee and		
6	the Senate Committee on Fi-		
7	nance and Taxation-Education		
8	and the Director of the Legis-		
9	lative Services Agency on the		
10	first day of the 2019 Regular		
11	Session regarding the expendi-		
12	tures and usage of the funds		
13	appropriated in fiscal year		
14	2019 as provided in Section		
15	16.		
16	(c) Fostering Hope Scholarship		
17		1,205,608	1,205,608
18	Program.....		
19	To be expended under the pro-		
20	visions of Sections 38-12B-1		
21	through 38-12B-10, Code of		
22	Alabama 1975. The Department		
23	shall file a report with the		
24	Chairs of the Senate Committee		
25	on Finance and Taxa-		
26	tion-Education and the House		
27	Ways and Means-Education Com-		
28	mittee, the Director of the		
29	Legislative Services Agency		
30	and the Finance Director on		
31	October 1, 2018 regarding the		
32	total number of scholarships		
33	awarded for the Fall term of		
34	the 2017-2018 academic year		
35	and the institution attended		
36	by the scholarship recipients.		
37	The report shall also include		
38	the name of each scholarship		
39	recipient and the number of		
40	years the recipient has re-		
41	ceived a scholarship.		
41	SOURCE OF FUNDS:		
42	(1) ETF-Transfer.....	29,091,340	
43	Total Human Resources, Depart-		
44	ment of.....	29,091,340	29,091,340

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	No funds from the sales tax		
2	for the issuance of food		
3	stamps shall be reverted by		
4	the Department of Human Re-		
5	sources to the Education Trust		
6	Fund. Any funds appropriated		
7	which are in excess of the		
8	amount needed to fund the food		
9	stamp program shall be re-		
10	tained by the Department and		
11	expended for direct services		
12	to children, including the		
13	TANF program.		
14	<b>24. Law Enforcement Agency,</b>		
15	<b>State:</b>		
16	(a) Law Enforcement Program ..	404,554	404,554
17	Of the above appropriation		
18	\$400,000 shall be expended for		
19	school safety training and, of		
20	that amount, up to \$200,000		
21	shall be expended in coordina-		
22	tion with the State Department		
23	of Education.		
24	SOURCE OF FUNDS:		
25	(1) ETF - Transfer.....	404,554	
26	Total Law Enforcement Agency,		
27	State.....	404,554	404,554
28	<b>25. Library Service, Alabama Pub-</b>		
29	<b>lic:</b>		
30	(a) Public Library Service		
31	Program.....	8,423,305	3,097,396
32	Of the above appropriation, a		
33	minimum of \$4,502,745 is to be		
34	distributed to public librar-		
35	ies within the State; \$295,000		
36	shall be expended for Homework		
37	Alabama; and \$250,000 shall be		
38	distributed to the Alabama		
39	Supreme Court Library.		
40	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	8,423,305	
2	(2) Federal and Local Funds ..		3,097,396
3	Total Library Service, Alabama		
4	Public.....	8,423,305	3,097,396
5	<b>26. Marine Environmental Sciences</b>		
6	<b>Consortium/Dauphin Island Sea</b>		
7	<b>Lab:</b>		
8	(a) Support of Other Educa-		
9	tional Activities Program ..	4,955,262	14,142,758
10	Of the above appropriation,		
11	\$76,088 shall be expended for		
12	the Mobile Bay National Estu-		
13	ary Program and \$76,088 shall		
14	be expended for the Missis-		
15	sippi-Alabama Sea Grant Con-		
16	sortium.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	4,955,262	
19	(2) Federal and Local Funds ..		14,142,758
20	Total Marine Environmental		
21	Sciences Consortium/Dauphin		
22	Island Sea Lab.....	4,955,262	14,142,758
23	<b>27. Mathematics and Science, Ala-</b>		
24	<b>bama School of:</b>		
25	(a) Financial Assistance Pro-		
26	gram.....	7,535,772	1,220,441
27	SOURCE OF FUNDS:		
28	(1) ETF.....	7,535,772	
29	(2) Federal and Local Funds ..		1,220,441
30	Total Mathematics and Science,		
31	Alabama School of.....	7,535,772	1,220,441
32	<b>28. Medical Scholarship Awards,</b>		
33	<b>Board of:</b>		
34	(a) Support of Other Educa-		
35	tional Activities Program ..	1,440,014	400,000

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	To be expended under the pro-		
2	visions of Sections 16-47-121		
3	through 16-47-129, Code of		
4	Alabama 1975. The Board shall		
5	file a report with the Chairs		
6	of the Senate Committee on		
7	Finance and Taxation-Education		
8	and the House Ways and		
9	Means-Education Committee, the		
10	Director of the Legislative		
11	Services Agency and the Fi-		
12	nance Director on October 1,		
13	2018 regarding the total num-		
14	ber of scholarships awarded		
15	for the Fall term of the		
16	2017-2018 academic year and		
17	the institution attended by		
18	the scholarship recipients.		
19	The report shall also include		
20	the name of each scholarship		
21	recipient and the number of		
22	years the recipient has re-		
23	ceived a scholarship.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	1,440,014	
26	(2) Federal and Local Funds ..		400,000
27	Total Medical Scholarship		
28	Awards, Board of.....	1,440,014	1,840,014
29	<b>29. Mental Health, Department of:</b>		
30	(a) Institutional Treatment		
31	and Care of Mental Illness		
32	Program.....	5,378,993	5,378,993
33	(b) Substance Abuse Program ..	1,892,794	1,892,794
34	(c) Special Services Program .	1,863,206	1,863,206
35	Of the above appropriation to		
36	the Department of Mental		
37	Health for the Special Ser-		
38	vices Program, the sum of		
39	\$438,900 shall be allocated		
40	for the Alabama Interagency		
41	Autism Coordinating Council,		
42	of which \$225,000 shall be		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	expended for regional centers;		
2	and \$335,000 shall be expended		
3	for Rainbow Omega. The above		
4	entities shall each file a		
5	report with the Chairs of the		
6	House Ways and Means-Education		
7	Committee and the Senate Com-		
8	mittee on Finance and Taxa-		
9	tion-Education and the Direc-		
10	tor of the Legislative Ser-		
11	vices Agency on the first day		
12	of the 2019 Regular Session		
13	regarding the expenditures and		
14	usage of the funds appropri-		
15	ated in fiscal year 2019 as		
16	provided in Section 16.		
17	(d) Institutional Treatment		
18	and Care of Intellectually		
19		41,504,852	41,504,852
20	Of the above appropriation to		
21	the Department of Mental		
22	Health for the Institutional		
23	Treatment and Care of Intel-		
24	lectually Disabled Program,		
25	the sum of \$4,207,409 shall be		
26	used to fund ARC-type commu-		
27	nity-based programs, including		
28	the Montgomery Institute for		
29	Neurological Development for		
30	the intellectually disabled in		
31	Alabama. Immediately upon pas-		
32	sage of this bill, the Depart-		
33	ment of Mental Health shall		
34	develop an allocation formula		
35	that ensures equity in the		
36	distribution of funding to ARC		
37	and ARC-type community-based		
38	programs based upon the fol-		
39	lowing three factors: (1) the		
40	population of the county or		
41	counties served; (2) the num-		
42	ber of clients served; and (3)		
43	the proximity to other ARC and		
44	ARC-type community-based pro-		
45	grams. The formula shall not		
46	result in any program receiv-		
47	ing in FY 2019 less than 80%		
48	of the amount it received from		

<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
<u>Fund</u>		<u>tal</u>

1 the ETF in FY 2018. The De-  
2 partment shall file a report  
3 with the Chairs of the Senate  
4 Committee on Finance and Taxa-  
5 tion-Education and the House  
6 Ways and Means-Education Com-  
7 mittee, the Director of the  
8 Legislative Services Agency  
9 and the Finance Director on  
10 October 1, 2018 regarding the  
11 allocation formula for FY 2019  
12 and the funding to be allo-  
13 cated to each ARC and ARC-type  
14 community-based program. Of  
15 the above appropriation, the  
16 sum of \$335,000 shall be allo-  
17 cated to Camp ASCCA; \$335,000  
18 shall be transferred to the  
19 Eagles' Wings Program; and  
20 \$500,000 shall be allocated  
21 for School-Based Mental Health  
22 Services Collaboration. The  
23 above entities shall each file  
24 a report with the Chairs of  
25 the House Ways and  
26 Means-Education Committee and  
27 the Senate Committee on Fi-  
28 nance and Taxation-Education  
29 and the Director of the Legis-  
30 lative Services Agency on the  
31 first day of the 2019 Regular  
32 Session regarding the expendi-  
33 tures and usage of the funds  
34 appropriated in fiscal year  
35 2019 as provided in Section  
36 16. Of the above appropria-  
37 tion, \$4,750,000 shall be used  
38 for services to  
39 Medicaid-eligible children and  
40 youth with severe emotional  
41 disturbance or autism spectrum  
42 disorder. The ETF funding pro-  
43 vided in this act shall be  
44 combined with funding provided  
45 in the general appropriations  
46 act so that a total of at  
47 least \$11,000,000 in state  
48 funds is allocated for ser-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 vices to those  
 2 Medicaid-eligible children and  
 3 youth.

4 SOURCE OF FUNDS:

5 (1) ETF-Transfer.....	50,639,845		
6 Total Mental Health, Depart-			
7 ment of.....	50,639,845		50,639,845

8 **30. Nursing, Alabama Board of:**

9 (a) Professional and Occupa-			
10 tional Licensing and Regula-			
11 tion Program.....	616,027	7,454,607	8,070,634

12 The above appropriation shall  
 13 be expended pursuant to the  
 14 provisions of Sections  
 15 34-21-60 through 34-21-63,  
 16 Code of Alabama 1975. Notwith-  
 17 standing the limiting provi-  
 18 sions of the Code of Alabama  
 19 1975, Sections 34-21-60  
 20 through 34-21-63, \$150,000 of  
 21 the above appropriation shall  
 22 be expended exclusively for  
 23 scholarships for advanced de-  
 24 grees to train instructors to  
 25 teach nursing classes in Ala-  
 26 bama colleges and universi-  
 27 ties; and \$450,000 shall be  
 28 expended for a loan repayment  
 29 program for advanced-practice  
 30 nurses. The Board shall file a  
 31 report with the Chairs of the  
 32 Senate Committee on Finance  
 33 and Taxation-Education and the  
 34 House Ways and Means-Education  
 35 Committee, the Director of the  
 36 Legislative Services Agency  
 37 and the Finance Director on  
 38 October 1, 2018 regarding the  
 39 total number of scholarships  
 40 and loans awarded for the Fall  
 41 term of the 2017-2018 academic  
 42 year and the institution at-  
 43 tended by the scholarship and  
 44 loan recipients. The report

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 shall also include the name of			
2 each scholarship and loan re-			
3 cipient and the number of			
4 years the recipient has re-			
5 ceived a scholarship or loan.			
6 SOURCE OF FUNDS:			
7 (1) ETF.....	616,027		
8 (2) Alabama Board of Nursing			
9 Trust Fund.....		7,454,607	
10 Total Nursing, Alabama Board			
11 of.....	616,027	7,454,607	8,070,634
12 <b>31. Optometric Scholarship</b>			
13 <b>Awards, Board of:</b>			
14 (a) Support of Other Educa-			
15 tional Activities Program ..	150,000		150,000
16 To be expended under the pro-			
17 visions of Sections 34-22-60			
18 through 34-22-65, Code of Ala-			
19 bama 1975. The Board shall			
20 file a report with the Chairs			
21 of the Senate Committee on			
22 Finance and Taxation-Education			
23 and the House Ways and			
24 Means-Education Committee, the			
25 Director of the Legislative			
26 Services Agency and the Fi-			
27 nance Director on October 1,			
28 2018 regarding the total num-			
29 ber of scholarships awarded			
30 for the Fall term of the			
31 2017-2018 academic year and			
32 the institution attended by			
33 the scholarship recipients.			
34 The report shall also include			
35 the name of each scholarship			
36 recipient and the number of			
37 years the recipient has re-			
38 ceived a scholarship.			
39 SOURCE OF FUNDS:			
40 (1) ETF.....	150,000		
41 Total Optometric Scholarship			
42 Awards, Board of.....	150,000		150,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>32. Peace Officers' Standards and</b>		
2	<b>Training Commission, Alabama:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....		
	251,135	6,218,324	6,469,459
6	(b) Certified Law Enforcement		
7	Academy Program.....		
	347,687	500,000	847,687
8	Of the above appropriation for		
9	the Certified Law Enforcement		
10	Academy Program, \$347,687 of		
11	ETF monies included therein		
12	shall be allocated to the five		
13	regional training academies,		
14	consistent with the provisions		
15	of Section 36-21-47.1, Code of		
16	Alabama 1975, in a fair and		
17	equitable manner.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....		
	598,822		
20	(2) Alabama Peace Officers'		
21	Standards and Training Fund		
22	- as provided in Sections		
23	36-21-40 through 36-21-51,		
24	Code of Alabama 1975. ....		
		6,718,324	
25	Total Peace Officers' Stan-		
26	dards and Training Commission,		
27	Alabama.....		
	598,822	6,718,324	7,317,146
28	<b>33. Physical Fitness, State Com-</b>		
29	<b>mission on:</b>		
30	(a) Advisory Services Program .		
	1,608,111	27,000	1,635,111
31	Of the above appropriation,		
32	\$640,467 shall be expended for		
33	the Alabama Sports Festival;		
34	\$300,000 shall be expended for		
35	the Alabama Sports Hall of		
36	Fame; and \$407,260 shall be		
37	expended for the Alabama		
38	Sports Council. These entities		
39	shall each file a report with		
40	the Chairs of the House Ways		
41	and Means-Education Committee		
42	and the Senate Committee on		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Finance and Taxation-Education		
2	and the Director of the Legis-		
3	lative Services Agency on the		
4	first day of the 2019 Regular		
5	Session regarding the expendi-		
6	tures and usage of the funds		
7	appropriated in fiscal year		
8	2019 as provided in Section		
9	16.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	1,608,111	
12	(2) Federal and Local Funds ..		27,000
13	Total Physical Fitness, State		
14	Commission on.....	1,608,111	1,635,111

**34. Rehabilitation Services, De-  
partment of:**

17	(a) Direct Client Services for			
18	the Handicapped Program ....	43,165,036	145,770,175	188,935,211

19 The proposed spending plan for  
20 the ETF monies included in the  
21 above program is as follows:

22	Homebound .....	5,611,528
23	Hemophilia ....	1,289,809
24	Children's Re-	
25	habilitation	
26	Services .....	11,304,808

27 Of the above appropriation,  
28 the agency will pay to each  
29 hospital the standard per diem  
30 paid by the Alabama Medicaid  
31 Agency for services relating  
32 to scoliosis and spina bifida  
33 medical care.

34	Education of	
35	Dependents of	
36	Blind Parents .	10,399

37 The above appropriation shall  
38 be allocated for reimbursement  
39 to every state institution of  
40 higher learning, college, uni-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	versity, community college, or		
2	junior college, in which bene-		
3	fits are given to dependents		
4	of blind parents under the		
5	provisions of Sections 16-33-1		
6	through 16-33-12, Code of Ala-		
7	bama 1975.		
8	Rehabilitation		
9	Services .....	13,759,654	
10	Of the above appropriation,		
11	\$88,213 shall be expended for		
12	Teaching Children With Dis-		
13	abilities.		
14	Early Interven-		
15	tion Program ..	8,116,725	
16	Respite Related		
17	Services and		
18	Training .....	150,000	
19	Rehabilitation		
20	Projects .....	1,510,631	
21	Rehabilitation		
22	-FMAP .....	1,323,269	
23	SOURCE OF FUNDS:		
24	(1) ETF.....	43,165,036	
25	(2) Alabama Head and Spinal		
26	Cord Injury Trust Fund .....		1,300,000
27	(3) Federal and Local Funds ..		144,470,175
28	Total Rehabilitation Services,		
29	Department of.....	43,165,036	145,770,175
30	The above appropriation to the		
31	Department of Rehabilitation		
32	Services - Rehabilitation Pro-		
33	jects may be used to contract		
34	with providers of cerebral		
35	palsy services.		
36	<b>35. Sickle Cell Oversight and</b>		
37	<b>Regulatory Commission, Ala-</b>		
38	<b>bama:</b>		
39	(a) Support of Other Educa-		
40	tional Activities Program ..	1,454,701	1,454,701

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation to		
2	the Alabama Sickle Cell Over-		
3	sight and Regulatory Commis-		
4	sion, the sum of \$25,973 shall		
5	be used to fund travel and		
6	other expenses of the Alabama		
7	Sickle Cell Oversight and Reg-		
8	ulatory Commission and		
9	\$1,428,728 shall be used to		
10	fund university and commu-		
11	nity-based Sickle Cell pro-		
12	grams which were funded from		
13	the ETF budget in FY 2000.		
14	These funds shall be distrib-		
15	uted proportionately to the		
16	distribution made in FY 2003.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	1,454,701	
19	Total Sickle Cell Oversight		
20	and Regulatory Commission,		
21	Alabama.....	1,454,701	1,454,701
22	<b>36. Space Science Exhibit Commis-</b>		
23	<b>sion, Alabama:</b>		
24	(a) Special Services Program .	1,130,000	32,630,938
25	SOURCE OF FUNDS:		
26	(1) ETF.....	1,130,000	
27	(2) Federal and Local Funds ..		32,630,938
28	Total Space Science Exhibit		
29	Commission, Alabama .....	1,130,000	32,630,938
30	<b>37. Supercomputer Authority, Ala-</b>		
31	<b>bama:</b>		
32	(a) Information Technology		
33	Services Program.....	9,529,692	7,446,203
34	The above appropriation is to		
35	be expended in accordance with		
36	Sections 41-10-390 through		
37	41-10-406, Code of Alabama		
38	1975.		
39	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	9,529,692	
2	(2) Supercomputer Revolving		
3	Fund, Estimated.....	7,446,203	
4	Total Supercomputer Authority,		
5	Alabama.....	9,529,692	16,975,895
6	<b>38. Veterans' Affairs, Department</b>		
7	<b>of:</b>		
8	(a) Administration of Veter-		
9	ans' Affairs Program .....	2,553,165	2,553,165
10	(b) Student Financial Aid Pro-		
11	gram, Estimated.....	91,544,687	91,544,687
12	For reimbursement to every		
13	state institution of higher		
14	learning, college, university,		
15	community college, junior col-		
16	lege or technical college in		
17	which benefits are given to		
18	veterans, their spouses, wid-		
19	ows, or children under the		
20	provisions of Sections 31-6-1		
21	through 31-6-17, Code of Ala-		
22	bama 1975.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	94,097,852	
25	Total Veterans' Affairs, De-		
26	partment of.....	94,097,852	94,097,852
27	<b>39. Youth Services, Department</b>		
28	<b>of:</b>		
29	(a) Financial Assistance Pro-		
30	gram (School District) .....	6,513,275	6,513,275
31	The above appropriation shall		
32	be expended by the Youth Ser-		
33	vices Department District in a		
34	manner consistent with the		
35	funding formula cooperatively		
36	established by the Youth Ser-		
37	vices Board and the State		
38	Board of Education pursuant to		
39	the provisions of Sections		
40	44-1-70 through 44-1-77, Code		
41	of Alabama 1975 .		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 (b) Youth Services Program ...	45,436,670		45,436,670
2			
3 (c) Special Programming for			
4 Achievement Network (SPAN)			
5 Program.....	3,565,732		3,565,732
6 SOURCE OF FUNDS:			
7 (1) ETF.....	55,515,677		
8 Total Youth Services, Depart-			
9 ment of.....	55,515,677		55,515,677
10 <b>3C. Colleges and Universities:</b>			
11 <b>1. Alabama Agricultural and</b>			
12 <b>Mechanical University, Board</b>			
13 <b>of Trustees:</b>			
14 (a) Operations and Maintenance			
15 and Program Support .....	34,530,697	73,379,228	107,909,925
16 Of the above appropriation,			
17 \$50,000 shall be expended for			
18 the State Black Archives Re-			
19 search Center and Museum and			
20 \$125,000 shall be expended for			
21 Artificial Intelligence,			
22 Cybersecurity and STEM en-			
23 hancements.			
24 (b) Extension-Urban Affairs			
25 and Non-Traditional Land			
26 Grant Programs.....	3,747,897		3,747,897
27 Pursuant to Knight v. Alabama			
28 Final Settlement Agreement.			
29 (c) Agricultural Research Sta-			
30 tion Fixed Costs.....	277,573		277,573
31 Pursuant to Knight v. Alabama			
32 Final Settlement Agreement.			
33 (d) Auxiliary Enterprises ....		16,874,251	16,874,251
34 (e) Restricted Funds .....		37,878,120	37,878,120
35 (f) Agricultural Research and			
36 Extension-State Match .....	1,190,097		1,190,097
37 (g) The Virginia Caples Learn-			
38 ing Living Institute .....	100,000		100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	39,846,264	
3	(2) Federal and Other Funds ..	128,131,599	
4	Total Alabama Agricultural and		
5	Mechanical University, Board		
6	of Trustees.....	39,846,264	167,977,863
7	<b>2. Alabama A and M University,</b>		
8	<b>Board of Trustees-Miles Col-</b>		
9	<b>lege Consortium:</b>		
10	(a) Alabama A and M Univer-		
11	sity-Miles College Consor-		
12	tium.....	365,225	365,225
13	SOURCE OF FUNDS:		
14	(1) ETF.....	365,225	
15	Total Alabama A and M Univer-		
16	sity, Board of Trustees-Miles		
17	College Consortium.....	365,225	365,225
18	<b>3. Alabama State University,</b>		
19	<b>Board of Trustees:</b>		
20	(a) Operations and Maintenance		
21	and Program Support .....	45,585,264	113,337,314
22	The above appropriation for		
23	Operations and Maintenance		
24	includes the amount of		
25	\$479,323 for Health Informa-		
26	tion Management Program, the		
27	amount of \$520,980 for the		
28	Occupational Therapy Program,		
29	the amount of \$1,630,747 for		
30	the Physical Therapy Program,		
31	the amount of \$1,657,477 for		
32	Title VI Program Enhancement,		
33	the amount of \$2,392,969 for		
34	the EdD in Educational Leader-		
35	ship, Policy and Law Program,		
36	and the amount of \$184,906 for		
37	Desegregation Planning, pursu-		
38	ant to the Knight v. Alabama		
39	Final Settlement Agreement. Of		
40	the above appropriation,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$500,000 shall be expended for		
2	dormitory renovations. Of the		
3	above appropriation, \$100,000		
4	in the amount of \$25,000 per		
5	quarter shall be transferred		
6	to the Alabama Department of		
7	Forensic Sciences Forensic		
8	Services Trust Fund for the		
9	building occupied by the Ala-		
10	bama Department of Forensic		
11	Sciences at the Alabama State		
12	University campus.		
13	(b) Auxiliary Enterprises ....	11,664,413	11,664,413
14	(c) Restricted Funds .....	46,082,594	46,082,594
15	SOURCE OF FUNDS:		
16	(1) ETF.....	45,585,264	
17	(2) Federal and Other Funds ..	125,499,057	
18	Total Alabama State Univer-		
19	sity, Board of Trustees .....	45,585,264	125,499,057
20	<b>4. Alabama, The University of,</b>		
21	<b>Board of Trustees:</b>		
22	(a) Operations and Maintenance		
23	and Program Support for the		
24	University of Alabama at		
25	Tuscaloosa.....	160,608,711	748,651,361
26	Of the above appropriation,		
27	\$786,600 shall be expended by		
28	the Alabama Small Business		
29	Development Centers;		
30	\$5,000,000 shall be expended		
31	for the Alabama Transportation		
32	Institute; \$1,000,000 shall be		
33	expended for the Insurance		
34	Information and Research Cen-		
35	ter; \$1,000,000 shall be ex-		
36	pended for the Institute for		
37	Automotive Engineering;		
38	\$360,000 shall be expended for		
39	the State of Alabama Water		
40	Resource Center; and \$600,000		
41	shall be expended for the Ru-		
42	ral Health Care Management		
43	Pilot Program.		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 (b) Operations and Maintenance			
2 and Program Support for the			
3 University of Alabama at			
4 Birmingham.....	273,456,469	2,130,169,199	2,403,625,668
5 Of the above appropriation,			
6 \$201,473 shall be expended for			
7 the Minority Dental Program;			
8 \$500,000 shall be expended for			
9 the Center for Diabetic Re-			
10 search; \$356,765 shall be ex-			
11 pended for the High School and			
12 Middle School Athletic Train-			
13 ing Programs; \$500,000 shall			
14 be expended for the UAB School			
15 of Medicine-Central Alabama			
16 Regional Campus; \$500,000			
17 shall be expended for the Cen-			
18 ter for Clinical and Transi-			
19 tional Science; \$2,000,000			
20 shall be expended for Genome			
21 Alabama in collaboration with			
22 the Hudson Alpha Institute;			
23 \$150,000 shall be expended for			
24 the Lakeshore Research Collab-			
25 orative; and \$1,400,000 shall			
26 be expended for the Alabama			
27 Drug Discovery Alliance in			
28 collaboration with the South-			
29 ern Research Institute.			
30 (c) Operations and Maintenance			
31 and Program Support for the			
32 University of Alabama in			
33 Huntsville.....	49,694,224	127,350,211	177,044,435
34 Of the above appropriation,			
35 \$850,000 shall be expended for			
36 the Alabama Office of the			
37 State Climatologist; and			
38 \$2,700,000 shall be expended			
39 for the Technology Innovation			
40 Incubator Program.			
41 (d) Special Mental Health and			
42 Chauncey Sparks Center for			
43 Developmental and Learning			
44 Disorders, University of			
45 Alabama at Birmingham .....	3,236,628		3,236,628
46 (e) Auxiliary Enterprises ....		245,486,617	245,486,617

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	(f) Restricted Funds .....	648,596,085	648,596,085
2	(g) University of Alabama at		
3	Birmingham Cancer Center ...	5,052,527	5,052,527
4	SOURCE OF FUNDS:		
5	(1) ETF.....	492,048,559	
6	(2) Federal and Other Funds ..	3,900,253,473	
7	Total Alabama, The University		
8	of, Board of Trustees .....	492,048,559	3,900,253,473
			4,392,302,032
9	<b>5. Athens State University,</b>		
10	<b>Board of Trustees:</b>		
11	(a) Operations and Maintenance		
12	and Program Support .....	13,040,284	19,994,296
13	Of the above appropriation,		
14	\$225,000 shall be expended for		
15	the Academic Collaboration		
16	Program with the Alabama Com-		
17	munity College System.		
18	(b) Auxiliary Enterprises ....		487,000
19	(c) Restricted Funds .....		24,063,762
20	SOURCE OF FUNDS:		
21	(1) ETF.....	13,040,284	
22	(2) Federal and Other Funds ..		44,545,058
23	Total Athens State University,		
24	Board of Trustees.....	13,040,284	44,545,058
			57,585,342
25	<b>6. Auburn University, Board of</b>		
26	<b>Trustees:</b>		
27	(a) Operations and Maintenance		
28	and Program Support, Auburn		
29	University.....	168,722,593	615,827,417
30	Of the above appropriation,		
31	\$250,000 shall be expended for		
32	the Poultry Science Depart-		
33	ment.		
34	(b) Auxiliary Enterprises ....		199,079,416
35	(c) Restricted Funds .....		177,147,654
36	(d) Operations and Maintenance	32,071,337	7,622,746
			39,694,083

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support, Alabama		
2	Agricultural Experiment Sta-		
3	tion.....		
4			
5	(e) Operations and Maintenance		
6	and Program Support, Alabama		
7	Cooperative Extension System		
8	33,439,020	2,161,163	35,600,183
9	(f) Operations and Maintenance		
10	and Program Support, Auburn		
11	University at Montgomery ...		
	24,036,166	47,717,661	71,753,827
12	Of the above appropriation,		
13	\$114,915 shall be expended for		
14	the Senior Resource Center.		
15	(g) Auburn Aviation Center ...		
	5,000,000		5,000,000
16	SOURCE OF FUNDS:		
17	(1) ETF.....		
	263,269,116		
18	(2) Federal and Other Funds ..		
		1,049,556,057	
19	Total Auburn University, Board		
20	of Trustees.....		
	263,269,116	1,049,556,057	1,312,825,173
21	<b>7. Jacksonville State Univer-</b>		
22	<b>sity, Board of Trustees:</b>		
23	(a) Operations and Maintenance		
24	and Program Support .....		
	39,973,732	66,844,581	106,818,313
25	Of the above appropriation,		
26	\$300,000 shall be expended for		
27	the Little River Canyon Field		
28	School; \$700,000 shall be ex-		
29	pended for the Center for Man-		
30	ufacturing Support; \$500,000		
31	shall be expended for the Cen-		
32	ter for Applied Forensics;		
33	\$250,000 shall be expended for		
34	the Center for Law Enforcement		
35	Best Practices; and \$100,000		
36	shall be expended for the Eco-		
37	nomic Development Initiative.		
38	Notwithstanding any provision		
39	of law to the contrary, any		
40	amount appropriated to Jack-		
41	sonville State University for		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1 the Little River Canyon Field			
2 School, for the fiscal year			
3 ending September 30, 2018,			
4 which is unexpended shall re-			
5 main at Jacksonville State			
6 University to be expended for			
7 the Little River Canyon Field			
8 School.			
9 (b) Auxiliary Enterprises ....		14,551,368	14,551,368
10 (c) Restricted Funds .....		60,586,232	60,586,232
11 SOURCE OF FUNDS:			
12 (1) ETF.....	39,973,732		
13 (2) Federal and Other Funds ..		141,982,181	
14 Total Jacksonville State Uni-			
15 versity, Board of Trustees ...	39,973,732	141,982,181	181,955,913
16 <b>8. Montevallo, University of,</b>			
17 <b>Board of Trustees:</b>			
18 (a) Operations and Maintenance			
19 and Program Support .....	20,584,426	35,286,304	55,870,730
20			
21 (b) Auxiliary Enterprises ....		10,400,909	10,400,909
22 (c) Restricted Funds .....		7,350,000	7,350,000
23 (d) American Village .....	100,000		100,000
24 SOURCE OF FUNDS:			
25 (1) ETF.....	20,684,426		
26 (2) Federal and Other Funds ..		53,037,213	
27 Total Montevallo, University			
28 of, Board of Trustees .....	20,684,426	53,037,213	73,721,639
29			
30 <b>9. North Alabama, University</b>			
31 <b>of, Board of Trustees:</b>			
32 (a) Operations and Maintenance			
33 and Program Support .....	29,912,446	62,101,400	92,013,846
34 Of the above appropriation,			
35 \$1,000,000 shall be expended			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Nursing Program.		
2		20,154,660	20,154,660
3		4,950,000	4,950,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	29,912,446	
6	(2) Federal and Other Funds ..	87,206,060	
7	Total North Alabama, Univer-		
8	sity of, Board of Trustees ...	29,912,446	87,206,060
			117,118,506
9	<b>10. South Alabama, University of,</b>		
10	<b>Board of Trustees:</b>		
11	(a) Operations and Maintenance		
12	and Program Support .....	111,073,800	661,195,123
13	Of the above appropriation,		
14	\$50,000 shall be expended for		
15	the School of Banking.		
16		(b) Auxiliary Enterprises ....	33,063,583
17		(c) Restricted Funds .....	60,850,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	111,073,800	
20	(2) Federal and Other Funds ..	755,108,706	
21	Total South Alabama, Univer-		
22	sity of, Board of Trustees ...	111,073,800	755,108,706
			866,182,506
23	<b>11. Troy University, Board of</b>		
24	<b>Trustees:</b>		
25	(a) Operations and Maintenance		
26	and Program Support .....	51,547,030	174,289,448
27	Of the above appropriation,		
28	\$250,000 shall be expended for		
29	the Agriculture Center Board		
30	and \$200,000 shall be expended		
31	for the Dothan Landmark Foun-		
32	dation Board.		
33		(b) Auxiliary Enterprises ....	20,883,240
34		(c) Restricted Funds .....	8,698,232

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	SOURCE OF FUNDS:		
2	(1) ETF.....	51,547,030	
3	(2) Federal and Other Funds ..	203,870,920	
4	Total Troy University, Board		
5	of Trustees.....	51,547,030	203,870,920
			255,417,950
6	<b>12. West Alabama, University of,</b>		
7	<b>Board of Trustees:</b>		
8	(a) Operations and Maintenance		
9	and Program Support .....	16,903,380	40,105,273
			57,008,653
10	Of the above appropriation,		
11	\$50,000 shall be expended for		
12	National Young Farmers; and		
13	\$250,000 shall be expended for		
14	the Blackbelt Teaching Initia-		
15	tive.		
16	(b) Auxiliary Enterprises ....	6,013,740	6,013,740
17	(c) Restricted Funds .....	658,898	658,898
18	SOURCE OF FUNDS:		
19	(1) ETF.....	16,903,380	
20	(2) Federal and Local Funds ..	46,777,911	
21	Total West Alabama, University		
22	of, Board of Trustees .....	16,903,380	46,777,911
			63,681,291
23	<b>3D. Alabama Innovation Fund:</b>		
24	<b>1. Alabama Innovation Fund:</b>		
25	(a) Alabama Innovation Fund ..	2,920,133	2,920,133
26	SOURCE OF FUNDS:		
27	(1) ETF.....	2,920,133	
28	Total Alabama Innovation Fund .	2,920,133	2,920,133
29	The above appropriation shall		
30	be used for economic develop-		
31	ment and research purposes		
32	recommended by the Secretary		
33	of the Alabama Department of		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>	
1	Commerce and approved by the			
2	Governor. The Secretary of the			
3	Department of Commerce shall			
4	notify the Chairs of the Sen-			
5	ate Finance and Taxa-			
6	tion-Education Committee and			
7	the House Ways and			
8	Means-Education Committee in			
9	writing at least 10 days prior			
10	to the disbursement of any			
11	funds. Such notification shall			
12	include the project descrip-			
13	tion and the amount to be dis-			
14	bursed. Of the above appropri-			
15	ation, \$1,000,000 shall be			
16	allocated for the Neurological			
17	Research Project; \$750,000			
18	shall be allocated for the			
19	Southern Research Institute;			
20	and \$750,000 shall be allo-			
21	cated for the Hudson Alpha			
22	Institute for Biotechnology.			
23	The Secretary of the Depart-			
24	ment of Commerce shall file a			
25	report with the Chairs of the			
26	House Ways and Means-Education			
27	Committee and the Senate Com-			
28	mittee on Finance and Taxa-			
29	tion-Education and the Direc-			
30	tor of the Legislative Ser-			
31	vices Agency on the first day			
32	of the 2019 Regular Session			
33	regarding the expenditures and			
34	usage of the funds appropri-			
35	ated in fiscal year 2019 as			
36	provided in Section 16.			
37	<b>3E. Other:</b>			
38	<b>1. Deaf and Blind, Alabama In-</b>			
39	<b>stitute for, Board of Trust-</b>			
40	<b>ees:</b>			
41	(a) Adult Programs.....	13,230,373	6,364,586	19,594,959
42	Of the above appropriation,			
43	\$10,000 shall be expended for			
44	the Birmingham Regional Of-			
45	fice.			
46	(b) Children and Youth Pro-	33,545,586	4,891,510	38,437,096

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	grams.....		
2	(c) Industries for the Blind .	8,834,953	18,706,350
3	SOURCE OF FUNDS:		
4	(1) ETF.....	55,610,912	
5	(2) Federal and Other Funds ..		29,962,446
6	Total Deaf and Blind, Alabama		
7	Institute for, Board of Trust-		
8	ees.....	55,610,912	29,962,446
9	<b>2. Treasurer, State:</b>		
10	(a) PACT Program.....	61,539,000	61,539,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	61,539,000	
13	Total Treasurer, State .....	61,539,000	61,539,000

14                   Section 4. Notwithstanding any other provision of  
15 law to the contrary, on October 1, 2018, the Public Education  
16 Employees' Health Insurance Board shall transfer \$24,700,000  
17 to the Teachers' Retirement System of Alabama from the Public  
18 Education Employees' Health Insurance Fund, consisting of any  
19 excess employer paid premiums from state or local funds or  
20 other available reserves, to fully fund a one-time lump sum  
21 bonus for certain retirees of the Teachers' Retirement System  
22 pursuant to the provisions of Senate Bill 21 or House Bill 174  
23 of the 2018 Regular Session. In the event that Senate Bill 21  
24 or House Bill 174 do not pass or do not include a one-time  
25 lump sum bonus for certain retirees of the Teachers'

1 Retirement System, the provisions of this section shall be  
2 null and void.

3 Section 5. In addition to the appropriations herein  
4 made, all gifts, grants, contributions, insurance proceeds or  
5 entitlements, in excess of the amount carried in this act,  
6 including grants by the Congress of the United States,  
7 municipalities or counties, to any department, division,  
8 board, bureau, commission, agency, institution, office or  
9 officer of the State of Alabama are hereby appropriated and,  
10 in the event the same are recurring, are reappropriated to  
11 such department, division, board, bureau, commission, agency,  
12 institution, office or officer to be used only for the purpose  
13 or purposes for which the grant or contribution was or shall  
14 be made. Further, all state, county, municipal and educational  
15 entities are authorized to disburse such sums as deemed  
16 necessary by mutual agreement between said entities and the  
17 State of Alabama, Department of Examiners of Public Accounts  
18 to partially defray the cost of auditing services performed by  
19 said agency. All such sums are hereby appropriated and  
20 reappropriated if necessary to the Department of Examiners of  
21 Public Accounts for audit services, to be expended through the  
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 6. The State Superintendent of Education  
24 shall make requisitions to the State Comptroller in favor of  
25 the proper beneficiary in accordance with the law and rules

1 and regulations governing the expenditure or disbursement of  
2 any and all funds appropriated to the State Department of  
3 Education and/or the State Board of Education in this act,  
4 whereupon the Comptroller shall issue his warrant therefor.  
5 All other appropriations in this act shall be paid after  
6 proper requisitions are made to the State Comptroller in the  
7 manner now provided by law.

8 Section 7. Nothing in this act shall be construed to  
9 affect or repeal any law authorizing or permitting any  
10 college, school or other education or eleemosynary institution  
11 of the State to receive, collect or disburse any fees,  
12 tuitions, charges, sales, endowments, trusts or income  
13 therefrom, which are now or may hereafter be authorized to  
14 receive, collect or disburse. The receiving college, school or  
15 institution shall further maintain separate accounts for such  
16 receipts or shall maintain a system of accounting which will  
17 show a cash flow of such receipts received under the provision  
18 of this appropriation.

19 Section 8. The appropriations made herein to the  
20 departments, boards, offices, commissions, and agencies  
21 include the amounts necessary and said departments, boards,  
22 offices, commissions, and agencies are hereby directed to make  
23 the transfer of funds to the State Personnel Department in the  
24 amounts enumerated in the general appropriations act for the  
25 fiscal year ending September 30, 2019. All agencies and

1 institutions enumerated in this act that receive services from  
2 other governmental agencies enumerated in this act or the  
3 general appropriations act shall make full payment in a timely  
4 manner (as determined by the Department of Finance) for such  
5 services.

6 Section 9. All encumbered balances of a previous  
7 fiscal year appropriation other than the exclusions authorized  
8 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
9 later than September 30 of the fiscal year immediately  
10 following the fiscal year for which the appropriation was made  
11 and shall revert to the credit of the Education Trust Fund or  
12 earmarked fund from which the appropriation or appropriations  
13 were made.

14 Section 10. Upon certification to the Director of  
15 Finance by the State Attorney General that a federal court has  
16 ordered the State of Alabama to pay claims, attorney fees, or  
17 other costs relating to said court order, funds are hereby  
18 appropriated to the affected department, board, bureau, or  
19 commission in the amount necessary to satisfy that court  
20 order. Such appropriations are in addition to any other  
21 appropriation heretofore or hereafter made in this  
22 appropriation act. Such appropriations are conditioned upon  
23 the availability of funds and a determination by the Director  
24 of Finance that other current appropriations are not available  
25 for court-ordered payments.

1           Section 11. Local boards of education may exercise  
2 flexibility among line item expenditures, not to create a  
3 reduction of earned teacher units and/or local board of  
4 education support personnel.

5           Section 12. The State Superintendent of Education  
6 may approve a request by a local board of education for  
7 redirecting Other Current Expense funds designated for  
8 pass-through calculations to their local Child Nutrition  
9 Program if the redirected funds do not prevent the Child  
10 Nutrition Program of that local board of education from  
11 maintaining a one-month fund balance.

12           Section 13. The appropriations made herein to the  
13 departments, boards, offices, commissions and agencies include  
14 the amounts necessary to pay the State Employees' Insurance  
15 Board (SEIB). The SEIB rate shall be \$930 per month for each  
16 full-time employee for the fiscal year ending September 30,  
17 2019. The State Employees' Insurance Board will adjust the  
18 insurance program wherever appropriate to maintain the  
19 aforementioned fixed rate.

20           Section 14. Notwithstanding any other provisions of  
21 this act or any other act, any amount from appropriations for  
22 the fiscal year ending September 30, 2018 to the various state  
23 agencies and institutions in this act, except appropriations  
24 from the Education Trust Fund, which are unexpended and  
25 reverted on September 30, 2018 are hereby reappropriated to

1 the respective state agencies, offices and institutions for  
2 the fiscal year beginning October 1, 2018.

3 Section 15. (a) The At-Risk and High Hopes  
4 appropriations made to the State Department of Education shall  
5 be expended as follows: 50% shall be at the discretion of the  
6 State Superintendent of Education and 50% shall be awarded in  
7 the form of grants to school systems/entities for activities  
8 or programs designed to enhance outcomes for At-Risk Students.  
9 At-Risk Students shall be defined as students who have not met  
10 proficiency standards for state accountability assessments and  
11 one or more of the following apply: the student attends a  
12 Title I school; qualifies for free or reduced lunch; qualifies  
13 for special education or Tier III intervention; or is an  
14 English language learner. In the awarding of grants,  
15 preference will be given to undertakings that will directly  
16 impact student achievement and improve performance on state  
17 assessments to include remediation for students, after-school  
18 and tutorial programs, career/technical programs, character  
19 education, enrichment activities, programs that enhance  
20 reading and mathematics abilities in students, activities that  
21 increase grade-to-grade promotion, career and college  
22 readiness and early warning and prevention programs. Programs  
23 must employ evidence-based practices and measure student  
24 growth and achievement using research-based norms and  
25 criterion. Funds should be awarded on a per-pupil basis, with

1 no more than ten percent of the grant award going toward  
2 personnel costs.

3 (b) In an effort to provide the best and most  
4 efficient implementation for intervention and innovation in  
5 schools, administration of the grant awards shall be assigned  
6 to the Alabama State Department of Education's Division of  
7 Administrative and Financial Support with evaluative input  
8 from other Alabama State Department of Education advisory  
9 personnel, including the State Superintendent of Education, as  
10 appropriate. The grant application process must require  
11 districts to submit plans to the Alabama State Department of  
12 Education detailing their intended use of the grant funds with  
13 regard to student proficiency and growth. Grants may be  
14 awarded any time after July 1st so schools can prepare for the  
15 new school year. Notwithstanding the foregoing, the Alabama  
16 State Department of Education's Division of Administrative and  
17 Financial Support shall make every reasonable effort to notify  
18 grant recipients of awards by August 1, 2018. No funding will  
19 be available until October 1, 2018. Grantees will have no  
20 guarantee of funding until October 1, 2018.

21 (c) Upon the awarding of any grant funds, the  
22 Alabama State Department of Education must submit a report to  
23 the Chairs of the House Ways and Means-Education Committee and  
24 the Senate Committee on Finance and Taxation-Education and the  
25 Director of the Legislative Services Agency, that shall

1 indicate the grant-recipient districts and each district's  
 2 plan for those funds. Those districts shall submit follow-up  
 3 reports indicating the results of those plans from the  
 4 previous school year by July 31, 2019.

5 Section 16. The reports required to be filed by the  
 6 first day of the 2019 Regular Session by the various entities  
 7 enumerated in Section 3 of this act shall include the  
 8 following information:

9 (1) A detailed breakdown of the proposed  
 10 expenditures of the Education Trust Fund appropriation for  
 11 fiscal year 2019.

12 (2) An explanation and analysis of the educational  
 13 benefits to be provided by the program funded by the Education  
 14 Trust Fund appropriation.

15 (3) The number of people directly served by the  
 16 program funded by the Education Trust Fund appropriation.

17 Section 17. In addition to all other appropriations  
 18 made in this act for the fiscal year beginning October 1,  
 19 2018, and subject to Senate Bill 149 of the 2018 Regular  
 20 Session being enacted establishing a broadband accessibility  
 21 grant program under the Department of Economic and Community  
 22 Affairs, there is hereby appropriated the following amounts  
 23 from the Education Trust Fund to the Department for the  
 24 broadband accessibility grant program, conditioned upon  
 25 availability of the following funds:

1           (1) Any Education Trust Fund appropriations which  
2 are unspent and reverted to the Education Trust Fund at the  
3 conclusion of the fiscal year ending September 30, 2018, and  
4 which have not otherwise been reappropriated in this act or  
5 other provision of law, but not to exceed five million dollars  
6 (\$5,000,000). These reverted appropriations become  
7 nonrecurring revenue for the fiscal year beginning October 1,  
8 2018, and are available for appropriation pursuant to the  
9 provisions of the Education Trust Fund Rolling Reserve Act.

10           (2) Subject to House Bill 470 of the 2018 Regular  
11 Session being enacted, ninety-five percent (95%) of the  
12 estimated additional simplified sellers use tax revenues to be  
13 deposited into the Education Trust Fund in the fiscal year  
14 beginning October 1, 2018 according to the enacted fiscal  
15 note, but not to exceed two million four hundred thousand  
16 dollars (\$2,400,000), shall be considered new recurring  
17 revenue and added to the fiscal year appropriation cap for the  
18 fiscal year beginning October 1, 2018 pursuant to the  
19 provisions of the Education Trust Fund Rolling Reserve Act.

20           Section 18. If any section, paragraph, sentence,  
21 clause, provision or portion of this act or all or any portion  
22 of the appropriations herein made is held unconstitutional or  
23 invalid, it shall not affect any other section, paragraph,  
24 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof  
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 19. All laws or parts of laws, general,  
4 special, private or local in conflict with or inconsistent  
5 with the provisions of this act are hereby expressly repealed.

6 Section 20. This act shall become effective on  
7 October 1, 2018.

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Speaker of the House of Representatives

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President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in  
and was passed by the House 13-FEB-18, as amended.

Jeff Woodard  
Clerk

Senate	15-MAR-18	Amended and Passed
House	29-MAR-18	Passed, as amended by Conference Com- mittee Report
Senate	29-MAR-18	Passed, as amended by Conference Com- mittee Report