HB175
190681-10
By Representative Poole
RFD: Ways and Means Education
First Read: 11-JAN-18
ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2019.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2019, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'
Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2019, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.
3A. Legislative Branch:

1. Examiner of Public Accounts:

(a) Audit Services Program ... 6,359,262 6,359,262

SOURCE OF FUNDS:

(1) ETF....................... 6,359,262

Total Examiner of Public Accounts....................... 6,359,262 6,359,262

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

2. Legislative Services Agency:

(a) Legislative Operations and Support Program............ 3,361,404 3,361,404

SOURCE OF FUNDS:

(1) ETF....................... 3,361,404

Total Legislative Services Agency....................... 3,361,404 3,361,404

Of the above appropriation, $850,000 shall be expended for performance and efficiency evaluations of state agencies. Notwithstanding any other provisions of law to the contrary, any funds appropriated for performance and efficiency evaluations of state agencies, which remain unexpended on September 30, 2019, shall not
revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, for performance and efficiency evaluations of state agencies.

3. Legislature:

(a) Legislative Operations and Support Program ............ 2,853,912 2,853,912

SOURCE OF FUNDS:

(1) ETF.............................. 2,853,912

Total Legislature................... 2,853,912 2,853,912

3B. Executive Branch:

1. American Legion and Auxiliary Scholarships:

(a) Financial Assistance Program, Estimated.............. 112,500 112,500

SOURCE OF FUNDS:

(1) ETF.............................. 112,500

Total American Legion and Auxiliary Scholarships ........ 112,500 112,500

To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975.

2. Archives and History, Department of:

(a) Historical Resources Management Program.............. 5,765,552 5,765,552

SOURCE OF FUNDS:

(1) ETF.............................. 5,765,552

Total Archives and History, .................................. 5,765,552 5,765,552
The above appropriation shall be expended to support the educational functions of the Department of Archives and History. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bi-centennial programs.

3. Arts, State Council on the:

(a) Fine Arts Program ........ 5,459,496 885,200 6,344,696

Of the above appropriation, $725,000 shall be expended for the Alabama Center for the Arts. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bi-centennial programs.

SOURCE OF FUNDS:

(1) ETF......................... 5,459,496

(2) Federal and Local Funds .. 885,200

Total Arts, State Council on the......................... 5,459,496 885,200 6,344,696

4. Child Abuse and Neglect Prevention, Department of:

(a) Social Services Program .. 1,702,148 1,702,148
In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF-Transfer</th>
<th>1,702,148</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Child Abuse and Neglect Prevention, Department of</td>
<td>1,702,148</td>
</tr>
</tbody>
</table>

5. Commerce, Department of:

(a) Industrial Development Training Institute Program . 58,476,319 58,476,319

Of the above appropriation, $7,212,462 shall be expended for the Industrial Development and Training Program; $6,842,873 shall be expended for the Industrial Training Program - Operations and Maintenance; $750,000 shall be expended for a marketing campaign for technical education; and $43,670,984 shall be expended for Workforce Development, of which $500,000 shall be expended for the Alabama Workforce Training Center and $2,000,000 shall be provided to regional councils to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to: determine current and future skills needed in the local area; develop seamless educational pathways; and align funding with identified local workforce needs. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the
Legislative Services Agency
any funds expended for industry certification initiatives.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>58,476,319</td>
<td>58,476,319</td>
</tr>
</tbody>
</table>

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when
necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business con-
tracted with to provide the training services.

6. Community College System
Board of Trustees, Alabama:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Operations and Maintenance</td>
<td>311,662,798</td>
<td>268,206,083</td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td>21,643,344</td>
<td>21,643,344</td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td>271,571,146</td>
<td>271,571,146</td>
</tr>
<tr>
<td>(d) Operations and Maintenance for Postsecondary Prison Education</td>
<td>9,533,615</td>
<td>9,533,615</td>
</tr>
<tr>
<td>(e) Adult Education Program</td>
<td>12,830,375</td>
<td>17,867,774</td>
</tr>
<tr>
<td>(f) Special Populations Training</td>
<td>4,500,268</td>
<td>4,500,268</td>
</tr>
<tr>
<td>(g) Mine Safety Training Program at Bevill State Community College</td>
<td>350,000</td>
<td>350,000</td>
</tr>
<tr>
<td>(h) Postsecondary Education Department - Administration</td>
<td>10,892,877</td>
<td>9,306,884</td>
</tr>
<tr>
<td>(i) Postsecondary/Tech Colleges - Truck Driver Training</td>
<td>240,790</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Of the above appropriation, up to $1,939,901 shall be expended for Therapeutic Education; and up to $2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville.

For education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through preemployment skills training, and intensive career technical training.

(g) Mine Safety Training Program at Bevill State Community College

(h) Postsecondary Education Department - Administration

Of the above appropriation, $440,000 shall be expended for capital improvements and equipment purchases, as deemed necessary by the Chancellor.

(i) Postsecondary/Tech Colleges - Truck Driver Training
Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.

(j) Industry Certification Initiatives

Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. Of the above appropriation, $2,750,000 shall be expended for workforce development initiatives; and $600,000 shall be expended for career coaches.

(k) Marion Military Institute

Of the above appropriation to the Alabama Technology Network, $503,906 shall be expended for workforce training.

(m) Dual Enrollment

Of the above appropriation, $200,000 shall be expended for a Dual Enrollment Pilot Program at the Murphy University Center which shall be available to students in the state, with first priority given to students in the Mobile County School System. The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Com-
munity College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.

(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project .............................................. 275,000 275,000

(o) Volunteer EMSP Certifications .................................... 125,000 125,000

Pursuant to HB385 of the 2018 Regular Session.

(p) Automotive Workforce Training Scholarship Program .............................................. 200,000 200,000

The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers
Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency, and the Finance Director on September 30, 2019 regarding the total number of scholarships awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

(q) Distance Learning Program . 500,000 500,000
(r) Automotive Manufacturing Workforce Development Pro-
gram......................... 250,000 250,000

SOURCE OF FUNDS:

(1) ETF......................... 382,069,634
(2) Dual Enrollment Tax Credit Fund......................... 10,000,000
(3) Federal and Other Funds .. 590,595,231

Total Community College System
Board of Trustees, Alabama ... 382,069,634 600,595,231 982,664,865

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $225,000 shall be distributed to the Snead State Community College Aeronautics School in Albertville; $370,000 shall be distributed to the Alabama Aviation College of which $120,000 shall be for the Andalusia Program; $100,000 shall be distributed to Shelton State Community College for distance support; $150,000 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training;
$147,000 shall be distributed to Gadsden State Community College for economic development; $100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; $450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; $250,000 shall be distributed to Shelton State Community College for facility modification; $280,000 shall be distributed to Bevill State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of $70,000 for each campus; $450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; $275,000 shall be distributed to Jefferson State Community College for nursing program; $250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; $385,000 shall be distributed to Wallace State Community College-Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; $350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; $175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt Coding Initiative; $200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds expended for the Alabama Technology Network.

7. Debt Service:

(a) Payments on Endowments ... 81,880

Payments on endowments shall be as follows:

For interest on Auburn University Endowment ...20,280
For interest on University of Alabama Endowment ...61,000
For interest on Grove Hill Endowment ...600

(b) Interest on Public School Fund Endowment............ 532,864

Interest on Public School Fund Endowment shall be as follows:

Interest on 16th Section
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lands, Estimated</td>
<td>...410,000</td>
<td></td>
</tr>
<tr>
<td>Interest on School Indemnity</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lands, Estimated</td>
<td>...90,000</td>
<td></td>
</tr>
<tr>
<td>Interest on Valueless 16th Section Land</td>
<td>...5,825</td>
<td></td>
</tr>
<tr>
<td>Interest on Surplus Revenue</td>
<td>...26,764</td>
<td></td>
</tr>
<tr>
<td>Interest on James Wallace Fund</td>
<td>...275</td>
<td></td>
</tr>
<tr>
<td>(c) General Obligation Bonds, Estimated</td>
<td>.................</td>
<td>24,598,950</td>
</tr>
<tr>
<td>(d) Alabama Incentives Financing Authority Bonds, Estimated</td>
<td>.................</td>
<td>3,857,927</td>
</tr>
</tbody>
</table>

The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2010-A, Series 2010-B, Series 2013-A, Series 2014-A, Series 2016-A, and Series 2016-C. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.

The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-A, Series 2009-B, Series 2009-C and Series 2012-A. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds
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<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

1. ETF............................. 28,456,877
2. ETF, Estimated................. 81,880
3. ETF-Transfer.................... 532,864

Total Debt Service............. 29,071,621

8. Dental Scholarship Awards,
Board of:

(a) Support of Other Educational Activities Program .. 191,166

To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the fall term of the 2017-2018 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:
9. Early Childhood Education, Department of:

(a) Social Services Program ........................................ 98,977,756 16,675,000 115,652,756

The proposed spending plan for the ETF monies included in the above program is as follows:

Strong Start/Strong Finish ........................................ 500,000
Office of School Readiness ........................................ 95,962,050
Operations and Maintenance ...................................... 380,706
Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program .................. 2,135,000

(b) Children's Policy Council Program .............................. 500,000 500,000

It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the...
Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

10. Education, State Board of -

Local Boards of Education:

(a) Foundation Program ....... 3,745,655,398 633,200,284 4,378,855,682

Of the above appropriation, $750,000 shall be distributed to the Franklin County Board of Education to provide one-time financial assistance for tornado repairs to Vina High School that were not covered by insurance.

(b) Transportation Program ... 347,957,055

The rate per day for two personal days and five sick days for transportation personnel shall be $50.

(c) At-Risk Student Program .. 20,267,734

Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the effi-
ciency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated $750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. Of the above appropriation, $100,000 shall be allocated for the Retired Senior Volunteer Program, which shall be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2018 with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Finance Director, and the Director of the Legislative Services Agency regarding the number of volunteer hours provided statewide and to each local school system for the prior year.

(d) Endowment Interest Program-Public School Fund, Estimated.................. 532,864 532,864

(e) Public School Fund, Estimated.................. 185,000,000 185,000,000

Notwithstanding Section 16-13-234, Code of Alabama
1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.

(f) Board of Adjustment ......  750,800  
(g) School Nurses Program .....  31,964,511

To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>20,106</td>
<td>38,249</td>
<td>43,989</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>22,097</td>
<td>42,072</td>
<td>48,378</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>23,048</td>
<td>43,914</td>
<td>50,501</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>23,347</td>
<td>44,502</td>
<td>51,178</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>23,768</td>
<td>45,312</td>
<td>52,106</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>24,289</td>
<td>46,344</td>
<td>53,298</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>24,582</td>
<td>46,943</td>
<td>53,984</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>24,876</td>
<td>47,542</td>
<td>54,676</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>25,405</td>
<td>48,108</td>
<td>55,241</td>
</tr>
<tr>
<td>27 or more</td>
<td>25,935</td>
<td>48,675</td>
<td>55,808</td>
</tr>
</tbody>
</table>

Of the above appropriation for the School Nurses Program, there is hereby appropriated $250,000 for the collection and management of statewide student health data, school by school, by means of the Alabama Student Information Management System (ASIMS).

(h) Information Technology  7,775,573

Page 19
The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.

(i) Career Tech Operations and Maintenance............ 5,000,000 5,000,000
(j) Current Units.................. 11,109,561 11,109,561

The above appropriation includes funds for start-up and/or conversion public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.

SOURCE OF FUNDS:

(1) ETF....................... 4,170,480,632
(2) Federal and Local Funds .. 633,200,284
(3) Public School Fund, Estimated.............. 185,532,864

Total Education, State Board of - Local Boards of Education

............... 4,170,480,632 818,733,148 4,989,213,780

Upon certification and approval by the Department's Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent...
thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2018-2019 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

<table>
<thead>
<tr>
<th>Grades K-3</th>
<th>14.25</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grades 4-6</td>
<td>21.03</td>
</tr>
<tr>
<td>Grades 7-8</td>
<td>19.70</td>
</tr>
<tr>
<td>Grades 9-12</td>
<td>17.95</td>
</tr>
</tbody>
</table>

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>39,301</td>
<td>45,193</td>
<td>48,732</td>
<td>52,268</td>
<td>39,301</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>43,227</td>
<td>49,711</td>
<td>53,601</td>
<td>57,494</td>
<td>43,227</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>45,121</td>
<td>51,888</td>
<td>55,964</td>
<td>60,011</td>
<td>45,121</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>45,725</td>
<td>52,585</td>
<td>56,702</td>
<td>60,816</td>
<td>45,725</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>46,557</td>
<td>53,538</td>
<td>57,729</td>
<td>61,922</td>
<td>46,557</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>47,618</td>
<td>54,762</td>
<td>59,047</td>
<td>63,330</td>
<td>47,618</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>48,233</td>
<td>55,466</td>
<td>59,808</td>
<td>64,151</td>
<td>48,233</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>48,849</td>
<td>56,177</td>
<td>60,572</td>
<td>64,970</td>
<td>48,849</td>
</tr>
<tr>
<td>24 but less</td>
<td>49,431</td>
<td>56,759</td>
<td>61,157</td>
<td>65,553</td>
<td>49,431</td>
</tr>
</tbody>
</table>
Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2018. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $70. The Teachers' Retirement System employer rate shall be 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at $70.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at $536.07 per unit earned in the Foundation Program; (3) technology at $300.00 per unit earned in the Foundation Program; (4) professional development at $90.00 per unit earned in the Foundation Program; and (5) library enhancement at $96.14 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

11. Education, State Department of:

(a) Administrative Services Program.......................... 163,143,410  61,707,624  224,851,034

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department . 24,000,000
The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.

Operations and Maintenance for the Alabama Reading Initiative ........ 44,799,601

Of the above amount, at least $36,800,000 shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, $80,000 shall be distributed to each local board of education for the employment of a full time reading coach. Remaining funds shall be distributed to each local board of educa-
tion pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only. Of the above amount, $4,000,000 shall be used as follows: $1,000,000 for incentives to schools demonstrating the most growth in Grade 3 reading achievement between the Fall 2017 and the Spring 2018 state assessment ($20,000 to each of the 50 schools with the greatest reading growth); $1,272,000 for 12 regional reading coaches to provide professional development and technical assistance to schools with low Grade 3 reading
Education Trust  Earmarked Funds  Appropriation Total

1 achievement;
2 $500,000 to
3 initiate a Pi-
4 lot Program of
5 Summer Enrich-
6 ment (Summer
7 2019) for stu-
8 dents not at
9 Grade 3 reading
10 proficiency;
11 and $1,228,000
12 for distribu-
13 tion to schools
14 with a Grade 3
15 to supplement
16 the costs of
17 reading coaches
18 and to provide
19 state-level
20 contracts for
21 assessment. A
22 maximum of
23 $3,999,601 may
24 be retained by
25 the State De-
26 partment of
27 Education for
28 the employment
29 of state and
30 regional level
31 reading spe-
32 cialists to
33 support the
34 program. It is
35 the intent of
36 the Legislature
37 that funds ap-
38 propriated for
39 the Alabama
40 Reading Initia-
41 tive be ex-
42 pended only for
43 the Alabama
44 Reading Initia-
45 tive Program.
46 The State Su-
47 perintendent of
48 Education shall
Education Trust Earmarked Funds Appropriation Total

<table>
<thead>
<tr>
<th>Fund</th>
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</table>

report
semi-annually
to the Chairs
of the Senate
Committee on
Finance and
Taxation-Education,
the House Ways
and
Means-Education
Committee, and
the Permanent
Joint Legislative
Committee
on Finances and
Budgets and the
Director of the
Legislative
Services Agency
the expenditures for the
Alabama Reading
Initiative Program. Such re-
port shall in-
clude, but not
be limited to,
the specific
amounts ex-
pended for pro-
fessional de-
velopment,
on-site support
and for school
coaches and
support staff
for Alabama
Reading Initiative purposes
only. Flexibil-
ity will be
given to the
State Superin-
tendent to dis-
tribute Alabama
Reading Initiative resources
to the local
boards of edu-
cation on a per
pupil in aver-
age daily mem-
ership basis
for the pur-
chase of ap-
proved text-
books. No money
appropriated
for the Alabama
Reading Initia-
tive or the
Alabama Math,
Science and
Technology Ini-
tiative (AMSTI)
may be
repurposed by
the State Su-
perintendent of
Education for
any other pur-
pose other than
those already
established
herein.
Operations and
Maintenance for
the Alabama
Math, Science
and Technology
Initiative ....  29,049,318

From the above
appropriation,
the State Su-
perintendent of
Education shall
direct AMSTI
resources to
the districts
based on their
individual
needs. This ap-
propriation
shall not be
transferred and
must be expended in accord-
cance with the intent of
the appropriation to each of
the eleven AMSTI sites. It
is the intent of the Legisla-
ture that funds appropriated
for AMSTI be divided based
upon the number of classroom
teachers served by in-service
centers and expended only
for the Alabama Math, Science
and Technology Initiative Pro-
gram through established
procedures of the most recent
year's contractual agreement
of each site within the
eleven regional in-service cen-
ter regions. The State Su-
perintendent of Education shall
report semi-annually to the Chairs
of the Senate Committee on
Finance and Taxa-
tion-Education, the House Ways
and
Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Director of the Legislative Services Agency the expenditures for the Alabama Math, Science and Technology Initiative Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or
the Alabama
Math, Science
and Technology
Initiative may
be repurposed
by the State
Superintendent
of Education
for any other
purpose other
than those al-
ready estab-
lished herein.
The State Su-
perintendent of
Education shall
commission a
study of the
AMSTI program
with a recog-
nized research
organization to
ascertain the
effectiveness
of the program
in schools uti-
lizing AMSTI.
The study shall
focus on stu-
dent achieve-
ment and
teacher effec-
tiveness in
STEM and STEM
related courses
and the study
shall include
recommendations
for improve-
ments. The
study shall be
completed by
December 31,
2018, and made
available to
the Chairs of
the Senate Com-
mittee on Fi-
Education Trust  Earmarked Funds  Appropriation Total

| nance and Taxa- | | |
|tion-Education  | | |
| and the House  | | |
| Ways and  | | |
| Means-Education  | | |
| Committee, the  | | |
| Governor and  | | |
| the Alabama  | | |
| State Board of  | | |
| Education and  | | |
| the Alabama  | | |
| State Depart- | | |
| ment of Educa- | | |
| tion.  | | |
| State Charter  | | |
| School Commis- | | |
| sion ..........  | 200,000 | |
| Arts Education .  | 1,300,000 | |
| Alabama Holo- | | |
| caust Commis- | | |
| sion ..........  | 60,000 | |
| Statewide Stu- | | |
| dent Assessment  | | |
| ...............  | 16,405,117 | |
| To be expended  | | |
| for expenses  | | |
| directly re- | | |
| lated to stu- | | |
| dent assess- | | |
| ments.  | | |
| Children's Eye  | | |
| Screening Pro- | | |
| gram and Fol- | | |
| low-up Eye Care  | | |
| ...............  | 2,896,460 | |
| Of the above appropriation,  | | |
| $1,448,230 shall be used to  | | |
| provide eye screening for stu- | | |
| dents in Grades K, 2 and 4.  | | |
| The method of screening shall  | | |
| be color photo refraction as  | | |
| developed by the National  | | |
| Aeronautics and Space Adminis- | | |
| tration; and $1,448,230 shall  | | |
| be used to provide follow-up  | | |
eye care for Grades K, 2 and 4
students. Follow-up eye care
services shall include, but
not be limited to, providing
assistance in obtaining and
coordinating local eye care
services for those children
identified as needing said
follow-up eye care services
whether insured, uninsured or
underinsured. Children identi-

ified as uninsured or
underinsured shall be provided
with free eye exams and free
prescription spectacles. A
database including specific
data by child, grade,
school/system, and services
for outcome-based measurement
shall be maintained and ar-
chived.

Alabama Ear Insti-
23 tute ........ 150,000

Governor's Lo-
24 cal School and
25 School System
Academic and
27 Financial Im-
28 provement Pro-
29 gram (At-Risk) . 9,240,633

Military Chil-
31 dren Support
Plan ............. 800,000

English Lan-
34 guage Learners
Program ........ 3,255,334

Based on the 2017-18 school
system count supplied to the
Alabama Department of Educa-
tion by each local superinten-
dent of education, the amount
herein is appropriated on a
per student basis to be uti-

lized by local school boards
to provide assistance to stu-
dents not utilizing English as
<table>
<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>their native language so they may become proficient in reading, writing and speaking English at the earliest possible time.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tenure Personnel Hearings</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Distance Learning</td>
<td>18,165,768</td>
<td></td>
</tr>
<tr>
<td>Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS Program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advanced Placement</td>
<td>6,671,179</td>
<td></td>
</tr>
<tr>
<td>Catastrophic Special Education Support Allocation</td>
<td>2,150,000</td>
<td></td>
</tr>
</tbody>
</table>
### Education Trust Fund

| Juvenile Probation Officers | 750,000 |
| (b) Financial Assistance Program | 44,346,885 | 1,243,848,519 | 1,288,195,404 |

The proposed spending plan for the ETF monies included in the above program is as follows:

| Southwest School of Deaf and Blind | 198,865 |
| Pre-School Program (Special Education) | 1,623,062 |
| National Board for Professional Teaching Standards | 10,427,424 |

The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teacher (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of $5,000 to any NBCT employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in...
Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months work during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, teachers and other certificated instructional staff shall be eligible for an additional supplement of $5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a
Education Trust | Earmarked Funds | Appropriation Total
---|---|---
valid NBPTS certificate in Literacy, English as a New Language, Math, Science, or Career and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted. The State Department of Education shall file a report on or before September 30, 2019 with the Chairs of the Senate Committee on Finance and Taxation-Education and House Ways and Means-Education Committee and the Director of the Legislative Services Agency regarding the number of teachers and other certificated instructional staff becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2019.

Children's Hospital ........ 703,546

Of the above appropriation, $400,000 shall be distributed to the Children's Hospital for poison control.

Career Tech Initiative . . . . . . . 5,460,339

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the State as defined by the State Superintendent of Educa-
Of the above appropriation, $1,700,000 shall be used to expand the Career Coaches Program. Career coaches who are certified as teachers shall be compensated based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.

Furthermore, not more than $900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the $900,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, $794,372 shall be expended for the Imagine Academy and $400,000 shall be expended for the Agribusiness Education Program.

The State Superintendent of Education shall administer the

<table>
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<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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Teacher In-Service Centers ............ 2,759,080
In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. The above appropriation to the In-Service Centers shall be distributed to the existing eleven In-Service Centers in each geographical area of the state as follows:

<p>| University of Alabama          | 217,415 |
| University of Alabama at Birmingham | 301,015 |
| Alabama A and M University     | 274,253 |
| Alabama State University       | 236,454 |
| Athens State University        | 229,004 |
| Auburn University              | 238,384 |
| Jacksonville State University  |        |</p>
<table>
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<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>University of Montevallo</td>
<td>...... 233,695</td>
<td></td>
</tr>
<tr>
<td>Troy University</td>
<td>...... 245,558</td>
<td></td>
</tr>
<tr>
<td>University of North Alabama</td>
<td>...... 248,042</td>
<td></td>
</tr>
<tr>
<td>University of South Alabama</td>
<td>...... 212,449</td>
<td></td>
</tr>
<tr>
<td>Teacher Professional Development Training</td>
<td>...... 322,811</td>
<td></td>
</tr>
</tbody>
</table>

Of the above appropriation, $857,192 shall be used for the Technology in Motion Program to train teachers (K-12) on authentic computer science. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricular that address the Alabama Standards for Computer Science. Of the above appropriation $300,000 shall be used for Computer Science educator training. The ALSDE shall coordinate and as needed allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to
offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of Senate Committee on Finance and Taxation-Education no later than June 15, 2020. Of the above appropriation, $613,907 shall be used to establish a Middle School Computer Programming Initiative. The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed $25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of Senate Committee on Finance and Taxation-Education no later than June 1, 2020. Of the above appropriation, $438,907 shall be used for the Principal Mentoring Program and $188,907 shall be used for the Special Education Professional Development Program for educators and school board members. The Department shall file a report with the Chairs of the House
Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated to these two programs in fiscal year 2019.

Jobs for Alabama's Graduates (JAG) .... 1,050,742

Virtual Library Project ....... 2,897,627

The State Department of Education shall serve as the fiscal agent for the Virtual Library Project.

Governor's High Hopes for Alabama Students . 7,980,287

Of the above appropriation, $950,000 shall be expended to link the Alabama Student Information Management Systems (ASIMS) to provide parents access to student information through a secure parent portal.

Teach for America ............. 697,000

It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama Foot-ball Coaches Association</td>
<td>125,000</td>
<td></td>
</tr>
<tr>
<td>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama Base-ball Coaches Association</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Helping Families Initiative</td>
<td></td>
<td>500,000</td>
</tr>
<tr>
<td>Of the above appropriation to the Helping Families Initiative, no more than $75,000 shall be expended for executive salaries or benefits. The Helping Families Initiative shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Alpha Institute - Science Teacher Training</td>
<td></td>
<td>750,000</td>
</tr>
<tr>
<td>The Institute shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.

Southern Research Institute 750,000

The above appropriations shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide. The Institute shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.

National Board Certification of Teachers ... 450,000

Of the above appropriation, at least $50,000 shall be expended for Accomplished Teaching, Learning and Schools (AT-LAS), and at least $50,000 shall be expended for candidate support and professional development during the certification process. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds $120,000 or three times the...
HB175

Education Trust  Earmarked Funds  Appropriation To-
Fund                                tal

most recently available median
household income for the state
of Alabama shall not be eligi-
ble for fee support. Priority
shall be given to candidates
in certificate areas of need
as determined by the State
Superintendent of Education
(e.g. Mathematics, Literacy,
Science, English Language
Arts, Career and Technical
Education, etc.); candidates
who agree to teach at a school
with five or fewer National
Board Certified Teachers for a
period of three years; and
additional need criteria de-
determined by the State Superin-
tendent of Education.

Alabama Teacher
Mentor Program .  3,000,000

In each school where there is
at least one or more
first-year teachers, a mentor
teacher shall be identified
and recommended by the school
principal to the Department of
Education based on (1) his or
her commitment to collabora-
tive work and (2) he or she
having at least five years of
teaching experience. The men-
tor teacher shall be compen-
sated in an amount of no more
than one thousand dollars
($1,000) for the academic year
for his or her services as a
mentor. The Department shall
clearly define roles and re-
sponsibilities for the mentor
teacher to, at a minimum, in-
clude (1) requiring at least
two meetings per month of the
mentor teacher and the
first-year teacher during the
school year, and (2) requiring
mid-year and year-end report-
ing by the mentor teacher to
his or her principal relating
to the progress of each first
year teacher he or she is
mentoring.

Alabama School
of Cyber and
Engineering ... 1,500,000

It is the intent of the Legis-
lature that the above appro-
priation to the Alabama School
of Cyber and Engineering is
the same appropriation contem-
plated in Senate Bill 212 and
shall not be interpreted as
providing an additional
$1,500,000 appropriation to
the school. Notwithstanding
any other provisions of law to
the contrary, any of the above
appropriation to the school
which remains unexpended on
September 30, 2019, shall be
reappropriated to the school
in the fiscal year beginning
October 1, 2019.

Liberty Learning Foundation 75,000

Healthy Eating, Active Living
(HEAL, Inc.) 600,000

Middle and High School Robotics
Grant Program 350,000

The above appropriation shall
be expended to provide grants
of not more than $1,500 per
school to support robotics
programs. The State Department
of Education shall notify in
writing all school systems, by
July 1, 2018, of the avail-
ability of funding for middle
and high school robotics pro-
grams. The notification shall
include the grant application
process and the amount of
funding available to each
school. No funding will be
available until October 1,
2018.

(c) Disability Determination
for Social Security Program .

101,800,927  101,800,927

(d) Gifted Students Program .
2,500,000  2,500,000

Of the above appropriation,
$750,000 shall be expended for
the Gifted Student Grant Pro-
gram pursuant to Senate Bill
101. In the event that Senate
Bill 101 is not enacted, the
Department shall develop rules
to use this amount to provide
grants to public schools for
the purpose of continuing ex-
isting programs or initiating
new programs to offer advanced
and specialized education ser-
vices to gifted or talented
children. The Department shall
require participating local
boards of education to match
up to five percent of any
grant funds awarded.

(e) Reading is Fundamental
Program......................... 30,000  30,000

(f) Liability Insurance Pro-
gram......................... 5,915,628  5,915,628

(g) Alabama Science in Motion
Program......................... 1,583,796  1,583,796

All funds appropriated to this
program shall be expended in
accordance with Title 16,
Chapters 61B and 61C, Code of
Alabama 1975. Additionally any
funds unexpended and carried
over from prior fiscal years
are hereby reappropriated. Of
the above appropriation, the
State Superintendent of Educa-
tion shall direct ASIM funding
to each site within the Eleven
Regional In-service Center
regions based on the most re-
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

1 cent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the eleven ASIM sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means Education Committee, the permanent Joint Legislative Committee on Finance and Budgets and the Director of the Legislative Services Agency the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIM Program. The ASIM Advisory Committee shall remain comprised of six project directors, three ASIM Specialists and three classroom teachers; provided, however, that each of the eleven sites shall be represented by at least one member of the ASIM Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other
than those already established herein.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>217,519,719</td>
<td></td>
</tr>
<tr>
<td>(2) Driver Education and Training Fund</td>
<td>5,130,156</td>
<td></td>
</tr>
<tr>
<td>(3) Federal and Local Funds</td>
<td>1,397,226,914</td>
<td></td>
</tr>
<tr>
<td>(4) Special Education Catastrophic Fund</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>Total Education, State Department of</td>
<td>217,519,719</td>
<td>1,407,357,070</td>
</tr>
</tbody>
</table>

The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.

12. Educational Television Commission:

(a) Educational Television Program | 8,325,365 | 3,709,237 | 12,034,602 |

SOURCE OF FUNDS:

| ETF | 8,325,365 |
|----------------------------------|
| (2) Federal and Local Funds | 3,709,237 |
| Total Educational Television Commission | 8,325,365 | 3,709,237 | 12,034,602 |

Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1,
2019, to be expended for bicentennial programs.

13. Executive Commission on Community Services Grants, State:
   (a) Community Services Grants Program.................... 8,000,000 8,000,000
   Distributed pursuant to Section 29-2-123, Code of Alabama 1975.

   SOURCE OF FUNDS:
   (1) ETF....................... 8,000,000

   The above appropriation shall be used for grants that promote public education purposes.

   Total Executive Commission on Community Services Grants, State......................... 8,000,000 8,000,000

14. Family Practice Rural Health Board:
   (a) Family Practice Rural Health Program.................... 2,486,097 2,486,097

   SOURCE OF FUNDS:
   (1) ETF....................... 2,486,097

   Total Family Practice Rural Health Board.................. 2,486,097 2,486,097

   Of the above appropriation, at least $131,050 shall be expended for the Auburn Rural Health Program; a minimum of $81,650 shall be expended for the Tuskegee Area Health Education Center (TAHEC); $875,000 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and $636,350 shall be expended for
the Rural Health Program at the University of Alabama in Huntsville.

15. Finance, Department of:

(a) Employee Benefits Program . 1,739,708 1,739,708

SOURCE OF FUNDS:

(1) ETF, Estimated............ 1,739,708

Total Finance, Department of . 1,739,708 1,739,708

To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.

16. Fine Arts, Alabama School of:

(a) Financial Assistance Program.................... 8,264,602 701,000 8,965,602

SOURCE OF FUNDS:

(1) ETF........................ 8,264,602

(2) Federal and Local Funds .. 701,000

Total Fine Arts, Alabama School of.................... 8,264,602 701,000 8,965,602

17. Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College:

(a) Operations and Maintenance .................... 4,782,521 3,819,283 8,601,804

SOURCE OF FUNDS:

(1) ETF........................ 4,782,521

(2) Federal and Local Funds .. 3,819,283

Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College . 4,782,521 3,819,283 8,601,804
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

18. Geological Survey:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program. .............................. 512,069

SOURCE OF FUNDS:

(1) ETF. .......................... 512,069

Total Geological Survey ......... 512,069

19. Governor's Office of Volunteer Services:

(a) Executive Direction Program. .............................. 355,928 4,917,617 5,273,545

SOURCE OF FUNDS:

(1) ETF. .......................... 355,928

(2) Federal and Local Funds. .......................... 4,917,617

Total Governor's Office of Volunteer Services .............. 355,928 4,917,617 5,273,545

20. Health, Department of Public:

(a) Public Health Services Program. .............................. 13,270,977

Of the above appropriation, $528,909 shall be expended for AIDS Alabama; $447,463 shall be expended for the Alabama Kidney Foundation; $600,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama; $125,000 shall be expended for the Alabama Health Education Centers; $75,000 shall be expended for the Alabama Commission on Tick Borne Illness; and $450,000 shall be expended for the Statewide Trauma System to include $200,000 for a Statewide
Stroke System. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.

(b) Continuing Education for EMT Personnel............. 1,635,782

With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.

(c) Alabama Medical Education Consortium.............. 2,000,000

Of the above appropriation, $385,000 shall be expended for the Rural Alabama Teaching Health Center. The Center shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.

SOURCE OF FUNDS:

(1) ETF.......................... 16,906,759
Total Health, Department of Public........................ 16,906,759

21. Higher Education, Alabama Commission on:

<table>
<thead>
<tr>
<th></th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

|                          |                 |                 |                    |
| (a) Planning and Coordination Services Program......... | 3,352,892 | 436,239 | 3,789,131 |

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance ... 3,352,892

(b) Student Financial Aid Program....................... 14,824,246 | 14,824,246 |

(1) Policeman's Survivor Tuition, Estimated .............. 250,725

To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.

(2) Alabama National Guard Educational Assistance Scholarships ........ 4,680,000

To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25, Code of Alabama 1975.

(3) Alabama Student Assistance Program . 4,147,551

(4) Educational Grants Program (Alabama Student Grant Program) ........ 5,020,970

To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds
under this provision shall
make their best effort to use
the equivalent of ten percent
of Federal Work Study alloca-
tions for the purpose of tu-
toring and mentoring students
in grades K-12 to better pre-
pare them for graduation, col-
lege entry and retention. In-
stitutions shall work with
their respective governing
boards to develop and imple-
ment this effort.

(5) Math and
Science Teacher
Education Pro-
gram 725,000

To be expended for a college
loan repayment program in the
areas of math and science
teacher education, pursuant to
the provisions of HB261 of the
2018 Regular Session. In the
event that HB261 is not en-
acted, ACHE shall establish
rules to implement the pro-
gram. It is the intent of the
Legislature that loan repay-
ments be utilized to reduce
the shortage of math and sci-
ence teachers in Alabama's
public schools and improve
student performance. ACHE
shall submit an annual report
to the Governor and to the
Chairs of the Senate Committee
on Finance and Taxa-
tion-Education and the House
Ways and Means-Education Com-
mittee and the Director of the
Legislative Services Agency
within 30 days after September
30, 2019 including updates on
all aspects of the program.

(c) Support of Other Educa-
tional Activities Program .. 2,444,153 107,000 2,551,153
The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Network of Alabama Academic Libraries</td>
<td>301,248</td>
<td></td>
</tr>
<tr>
<td>(2) Southern Regional Education Board (SREB)</td>
<td>624,950</td>
<td></td>
</tr>
<tr>
<td>(3) EPSCoR (Research) Program</td>
<td>1,143,088</td>
<td></td>
</tr>
<tr>
<td>(4) Articulation and General Studies Committee (AGSC)/ State-wide Transfer and Articulation Reporting System (STARS)</td>
<td>374,867</td>
<td></td>
</tr>
</tbody>
</table>

ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.

Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.

To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accu-
rate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.

(d) Support of State Universities Program ............ 5,316,283 5,316,283

The proposed spending plan for the ETF monies included in the above program is as follows:

1. (1) Alabama Agricultural Land Grant Alliance . 5,316,283

Of the above appropriation to AALGA, $4,506,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; $539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and an additional $269,928 shall be distributed to Tuskegee University for the USDA matching funds.

(e) Support of Other State Programs ................. 5,543,120 5,543,120

The proposed spending plan for the ETF monies included in the above program is as follows and each of the entities shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State of Alabama Humanities Foundation ...330,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama Forestry Foundation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Black Belt Initiative ...267,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Soil and Water Conservation Committee Program ...1,573,376</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Black Belt Adventures ...300,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Black Belt Treasures ...230,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama Civil Air Patrol ...100,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Computer Forensics Institute ...250,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adaptive and Disability Sports Education ...60,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resource Conservation and Development Programs (RC and D) ...2,037,744</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Motorsports Hall of Fame ...200,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama Trails Foundation ...195,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

1. ETF......................... 31,480,694
2. Federal and Local Funds ........................................ 543,239

Total Higher Education, Alabama Commission on........... 31,480,694 543,239 32,023,933

In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program
(ATRIP) shall not revert.

22. Historical Commission, Alabama:

(a) Historical Resources Management Program........... 1,350,038

Of the above appropriation to the Alabama Historical Commission, $750,000 shall be distributed as grants to historical skills centers, cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect an education-based mission and concentrate on educational programming. Preference shall be given to: (i) the Alabama Constitution Village in Huntsville; (ii) battlefields or structures constructed prior to 1840 that are on the National Registry of Historic Places and that are publicly owned; or (iii) any historical school structure. Grant amounts shall not exceed $20,000 for any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bicentennial programs. The
Historical Commission shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.

SOURCE OF FUNDS:

(1) ETF....................... 1,350,038

Total Historical Commission, Alabama.................... 1,350,038 1,350,038

23. Human Resources, Department of:

(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program........... 13,123,529 13,123,529

Of the above appropriation, $701,470 shall be expended for Child Advocacy Centers.

(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program............. 14,762,203 14,762,203

Of the above appropriation, $200,000 shall be distributed to the Black Belt Eye Care Consortium; $926,114 shall be distributed to the Greater Alabama Child Development Program for rural day care; and $570,932 shall be distributed to the Wiregrass Rehabilita-
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---

The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.

(c) Fostering Hope Scholarship Program

To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the Fall term of the 2017-2018 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

**SOURCE OF FUNDS:**

- ETF-Transfer
- Total Human Resources, Department of

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF-Transfer</td>
<td>29,091,340</td>
</tr>
<tr>
<td>Total Human Resources, Department of</td>
<td>29,091,340</td>
</tr>
</tbody>
</table>
No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.

24. Law Enforcement Agency, State:

(a) Law Enforcement Program ........................................ 404,554 404,554

Of the above appropriation $400,000 shall be expended for school safety training and, of that amount, up to $200,000 shall be expended in coordination with the State Department of Education.

SOURCE OF FUNDS:

(1) ETF - Transfer................ 404,554

Total Law Enforcement Agency, State.......................... 404,554 404,554

25. Library Service, Alabama Public:

(a) Public Library Service

Program........................................ 8,423,305 3,097,396 11,520,701

Of the above appropriation, a minimum of $4,502,745 is to be distributed to public libraries within the State; $295,000 shall be expended for Homework Alabama; and $250,000 shall be distributed to the Alabama Supreme Court Library.

SOURCE OF FUNDS:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF..................</td>
<td>8,423,305</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds ..</td>
<td>3,097,396</td>
<td></td>
</tr>
<tr>
<td>Total Library Service, Alabama Public..................</td>
<td>8,423,305</td>
<td>3,097,396 11,520,701</td>
</tr>
</tbody>
</table>

### 26. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:

(a) Support of Other Educational Activities Program .. 4,955,262 14,142,758 19,098,020

Of the above appropriation, $76,088 shall be expended for the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.

**SOURCE OF FUNDS:**

(1) ETF.................. 4,955,262
(2) Federal and Local Funds .. 14,142,758

Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab................ 4,955,262 14,142,758 19,098,020

### 27. Mathematics and Science, Alabama School of:

(a) Financial Assistance Program.................. 7,535,772 1,220,441 8,756,213

**SOURCE OF FUNDS:**

(1) ETF.................. 7,535,772
(2) Federal and Local Funds .. 1,220,441

Total Mathematics and Science, Alabama School of................ 7,535,772 1,220,441 8,756,213

### 28. Medical Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. 1,440,014 400,000 1,840,014
To be expended under the provisions of Sections 16-47-121 through 16-47-129, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the Fall term of the 2017-2018 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF........................ 1,440,014

(2) Federal and Local Funds .. 400,000

Total Medical Scholarship Awards, Board of............ 1,440,014 400,000 1,840,014

29. Mental Health, Department of:

(a) Institutional Treatment and Care of Mental Illness Program................... 5,378,993 5,378,993

(b) Substance Abuse Program .. 1,892,794 1,892,794

(c) Special Services Program .. 1,863,206 1,863,206

Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of $438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which $225,000 shall be
1 expended for regional centers;
2 and $335,000 shall be expended
3 for Rainbow Omega. The above
4 entities shall each file a
5 report with the Chairs of the
6 House Ways and Means-Education
7 Committee and the Senate Com-
8 mittee on Finance and Taxa-
9 tion-Education and the Direc-
10 tor of the Legislative Ser-
11 vices Agency on the first day
12 of the 2019 Regular Session
13 regarding the expenditures and
14 usage of the funds appropri-
15 ated in fiscal year 2019 as
16 provided in Section 16.
17
18 Of the above appropriation to
19 the Department of Mental
20 Health for the Institutional
21 Treatment and Care of Intel-
22 lectually Disabled Program,
23 the sum of $4,207,409 shall be
24 used to fund ARC-type commu-
25 nity-based programs, including
26 the Montgomery Institute for
27 Neurological Development for
28 the intellectually disabled in
29 Alabama. Immediately upon pas-
30 sage of this bill, the Depart-
31 ment of Mental Health shall
32 develop an allocation formula
33 that ensures equity in the
34 distribution of funding to ARC
35 and ARC-type community-based
36 programs based upon the fol-
37 lowing three factors: (1) the
38 population of the county or
39 counties served; (2) the num-
40 ber of clients served; and (3)
41 the proximity to other ARC and
42 ARC-type community-based pro-
43 grams. The formula shall not
44 result in any program receiv-
45 ing in FY 2019 less than 80%
46 of the amount it received from
the ETF in FY 2018. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2018 regarding the allocation formula for FY 2019 and the funding to be allocated to each ARC and ARC-type community-based program. Of the above appropriation, the sum of $335,000 shall be allocated to Camp ASCCA; $335,000 shall be transferred to the Eagles' Wings Program; and $500,000 shall be allocated for School-Based Mental Health Services Collaboration. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16. Of the above appropriation, $4,750,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the general appropriations act so that a total of at least $11,000,000 in state funds is allocated for ser-

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>HB175</td>
<td></td>
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HB175

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<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</tbody>
</table>

vices to those Medicaid-eligible children and youth.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>(1) ETF-Transfer</th>
<th>50,639,845</th>
</tr>
</thead>
</table>

Total Mental Health, Department of |

<table>
<thead>
<tr>
<th>50,639,845</th>
</tr>
</thead>
</table>

30. Nursing, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program........... |

<table>
<thead>
<tr>
<th>616,027</th>
<th>7,454,607</th>
<th>8,070,634</th>
</tr>
</thead>
</table>

The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities; and $450,000 shall be expended for a loan repayment program for advanced-practice nurses. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2018 regarding the total number of scholarships and loans awarded for the Fall term of the 2017-2018 academic year and the institution attended by the scholarship and loan recipients. The report...
shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.

SOURCE OF FUNDS:

(1) ETF....................... 616,027

(2) Alabama Board of Nursing Trust Fund.................. 7,454,607

Total Nursing, Alabama Board of.......................... 616,027 7,454,607 8,070,634

31. Optometric Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. 150,000

To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the Fall term of the 2017-2018 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF....................... 150,000

Total Optometric Scholarship Awards, Board of............. 150,000
32. Peace Officers' Standards and Training Commission, Alabama:

(a) Professional and Occupational Licensing and Regulation Program............. 251,135 6,218,324 6,469,459

(b) Certified Law Enforcement Academy Program............. 347,687 500,000 847,687

Of the above appropriation for the Certified Law Enforcement Academy Program, $347,687 of ETF monies included therein shall be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.

SOURCE OF FUNDS:

(1) ETF.................... 598,822

(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975. ..... 6,718,324

Total Peace Officers' Standards and Training Commission, Alabama............. 598,822 6,718,324 7,317,146

33. Physical Fitness, State Commission on:

(a) Advisory Services Program .... 1,608,111 27,000 1,635,111

Of the above appropriation, $640,467 shall be expended for the Alabama Sports Festival; $300,000 shall be expended for the Alabama Sports Hall of Fame; and $407,260 shall be expended for the Alabama Sports Council. These entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on
Finance and Taxation-Education
and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.

SOURCE OF FUNDS:

(1) ETF.................... 1,608,111
(2) Federal and Local Funds .. 27,000

Total Physical Fitness, State Commission on............. 1,608,111 27,000 1,635,111

34. Rehabilitation Services, Department of:

(a) Direct Client Services for the Handicapped Program .... 43,165,036 145,770,175 188,935,211

The proposed spending plan for the ETF monies included in the above program is as follows:

Homebound ..... 5,611,528
Hemophilia .... 1,289,809
Children's Re-
habilitation Services ...... 11,304,808

Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.

Education of Dependents of Blind Parents . 10,399

The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, uni-
versity, community college, or
junior college, in which bene-
fits are given to dependents
of blind parents under the
provisions of Sections 16-33-1
through 16-33-12, Code of Ala-
bama 1975.

Rehabilitation
Services ...... 13,759,654

Of the above appropriation,
$88,213 shall be expended for
Teaching Children With Dis-
abilities.

Early Intervention Program .. 8,116,725

Respite Related
Services and
Training ...... 150,000

Rehabilitation
Projects ...... 1,510,631

Rehabilitation
-FMAP ........ 1,323,269

SOURCE OF FUNDS:

(1) ETF.................... 43,165,036

(2) Alabama Head and Spinal
Cord Injury Trust Fund ..... 1,300,000

(3) Federal and Local Funds .. 144,470,175

Total Rehabilitation Services,
Department of.............. 43,165,036 145,770,175 188,935,211

The above appropriation to the
Department of Rehabilitation
Services - Rehabilitation Pro-
jects may be used to contract
with providers of cerebral
palsy services.

35. Sickle Cell Oversight and
Regulatory Commission, Ala-
abama:

(a) Support of Other Educa-
tional Activities Program .. 1,454,701

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Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,428,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>ETF</th>
<th>Total Sickle Cell Oversight and Regulatory Commission, Alabama</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,454,701</td>
<td>1,454,701</td>
</tr>
</tbody>
</table>

**36. Space Science Exhibit Commission, Alabama:**

(a) Special Services Program .

<table>
<thead>
<tr>
<th>ETF</th>
<th>Federal and Local Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,130,000</td>
<td>32,630,938</td>
<td>33,760,938</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>ETF</th>
<th>Spaces Science Exhibit Commission, Alabama</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,130,000</td>
<td>32,630,938</td>
</tr>
</tbody>
</table>

**37. Supercomputer Authority, Alabama:**

(a) Information Technology Services Program............

<table>
<thead>
<tr>
<th>ETF</th>
<th>Federal and Local Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,529,692</td>
<td>7,446,203</td>
<td>16,975,895</td>
</tr>
</tbody>
</table>

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

**SOURCE OF FUNDS:**
38. Veterans' Affairs, Department of:

- (a) Administration of Veterans' Affairs Program ........ 2,553,165
- (b) Student Financial Aid Program, Estimated ........... 91,544,687

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.

SOURCE OF FUNDS:

- (1) ETF .................................. 94,097,852

Total Veterans' Affairs, Department of ....................... 94,097,852

39. Youth Services, Department of:

- (a) Financial Assistance Program (School District) ..... 6,513,275

The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-77, Code of Alabama 1975.
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Youth Services Program ...</td>
<td>45,436,670</td>
<td>45,436,670</td>
</tr>
<tr>
<td>(c) Special Programming for Achievement Network (SPAN) Program</td>
<td>3,565,732</td>
<td>3,565,732</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>(1) ETF</th>
<th>55,515,677</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Youth Services, Department of</td>
<td>55,515,677</td>
</tr>
</tbody>
</table>

**3C. Colleges and Universities:**

1. **Alabama Agricultural and Mechanical University, Board of Trustees:**

   (a) Operations and Maintenance and Program Support | 34,530,697 | 73,379,228 | 107,909,925 |

   Of the above appropriation, $50,000 shall be expended for the State Black Archives Research Center and Museum and $125,000 shall be expended for Artificial Intelligence, Cybersecurity and STEM enhancements.

   (b) Extension-Urban Affairs and Non-Traditional Land Grant Programs | 3,747,897 | 3,747,897 |

   Pursuant to Knight v. Alabama Final Settlement Agreement.

   (c) Agricultural Research Station Fixed Costs | 277,573 | 277,573 |

   Pursuant to Knight v. Alabama Final Settlement Agreement.

   (d) Auxiliary Enterprises | 16,874,251 | 16,874,251 |

   (e) Restricted Funds | 37,878,120 | 37,878,120 |

   (f) Agricultural Research and Extension-State Match | 1,190,097 | 1,190,097 |

   (g) The Virginia Caples Learning Living Institute | 100,000 | 100,000 |
Education Trust Fund  Earmarked Funds  Appropriation Total

1. SOURCE OF FUNDS:

(1) ETF......................... 39,846,264

(2) Federal and Other Funds .. 128,131,599

Total Alabama Agricultural and Mechanical University, Board of Trustees................... 39,846,264 128,131,599 167,977,863

2. Alabama A and M University, Board of Trustees-Miles College Consortium:

(a) Alabama A and M University-Miles College Consortium......................... 365,225

SOURCE OF FUNDS:

(1) ETF......................... 365,225

Total Alabama A and M University, Board of Trustees-Miles College Consortium............ 365,225 365,225

3. Alabama State University, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 45,585,264 67,752,050 113,337,314

The above appropriation for Operations and Maintenance includes the amount of $479,323 for Health Information Management Program, the amount of $520,980 for the Occupational Therapy Program, the amount of $1,630,747 for the Physical Therapy Program, the amount of $1,657,477 for Title VI Program Enhancement, the amount of $2,392,969 for the EdD in Educational Leadership, Policy and Law Program, and the amount of $184,906 for Desegregation Planning, pursuant to the Knight v. Alabama Final Settlement Agreement. Of the above appropriation,
$500,000 shall be expended for dormitory renovations. Of the above appropriation, $100,000 in the amount of $25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund for the building occupied by the Alabama Department of Forensic Sciences at the Alabama State University campus.

(b) Auxiliary Enterprises .... 11,664,413 11,664,413
(c) Restricted Funds .......... 46,082,594 46,082,594

SOURCE OF FUNDS:

(1) ETF....................... 45,585,264
(2) Federal and Other Funds .. 125,499,057

Total Alabama State University, Board of Trustees ...... 45,585,264 125,499,057 171,084,321

4. Alabama, The University of, Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa................. 160,608,711 748,651,361 909,260,072

Of the above appropriation, $786,600 shall be expended by the Alabama Small Business Development Centers; $5,000,000 shall be expended for the Alabama Transportation Institute; $1,000,000 shall be expended for the Insurance Information and Research Center; $1,000,000 shall be expended for the Institute for Automotive Engineering; $360,000 shall be expended for the State of Alabama Water Resource Center; and $600,000 shall be expended for the Rural Health Care Management Pilot Program.
(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham ............... 273,456,469  2,130,169,199  2,403,625,668

Of the above appropriation, $201,473 shall be expended for the Minority Dental Program; $500,000 shall be expended for the Center for Diabetic Research; $356,765 shall be expended for the High School and Middle School Athletic Training Programs; $500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; $500,000 shall be expended for the Center for Clinical and Transitional Science; $2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; $150,000 shall be expended for the Lakeshore Research Collaborative; and $1,400,000 shall be expended for the Alabama Drug Discovery Alliance in collaboration with the Southern Research Institute.

(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville ............... 49,694,224  127,350,211  177,044,435

Of the above appropriation, $850,000 shall be expended for the Alabama Office of the State Climatologist; and $2,700,000 shall be expended for the Technology Innovation Incubator Program.

(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham ...... 3,236,628  3,236,628

(e) Auxiliary Enterprises .... 245,486,617  245,486,617
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>(f) Restricted Funds</strong></td>
<td>648,596,085</td>
<td>648,596,085</td>
</tr>
<tr>
<td><strong>(g) University of Alabama at Birmingham Cancer Center</strong></td>
<td>5,052,527</td>
<td>5,052,527</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

| **(1) ETF.** | 492,048,559 |
| **(2) Federal and Other Funds** | 3,900,253,473 |

| **Total Alabama, The University of, Board of Trustees** | 492,048,559 | 3,900,253,473 | 4,392,302,032 |

5. **Athens State University, Board of Trustees:**

| **(a) Operations and Maintenance and Program Support** | 13,040,284 | 19,994,296 | 33,034,580 |
| **Of the above appropriation, $225,000 shall be expended for the Academic Collaboration Program with the Alabama Community College System.** |
| **(b) Auxiliary Enterprises** | 487,000 | 487,000 |
| **(c) Restricted Funds** | 24,063,762 | 24,063,762 |

**SOURCE OF FUNDS:**

| **(1) ETF.** | 13,040,284 |
| **(2) Federal and Other Funds** | 44,545,058 |

| **Total Athens State University, Board of Trustees** | 13,040,284 | 44,545,058 | 57,585,342 |

6. **Auburn University, Board of Trustees:**

| **(a) Operations and Maintenance and Program Support, Auburn University.** | 168,722,593 | 615,827,417 | 784,550,010 |
| **Of the above appropriation, $250,000 shall be expended for the Poultry Science Department.** |
| **(b) Auxiliary Enterprises** | 199,079,416 | 199,079,416 |
| **(c) Restricted Funds** | 177,147,654 | 177,147,654 |
| **(d) Operations and Maintenance** | 32,071,337 | 7,622,746 | 39,694,083 |
and Program Support, Alabama Agricultural Experiment Station

(e) Operations and Maintenance
and Program Support, Alabama Cooperative Extension System

33,439,020  2,161,163  35,600,183

(f) Operations and Maintenance
and Program Support, Auburn University at Montgomery...

24,036,166  47,717,661  71,753,827

Of the above appropriation, $114,915 shall be expended for the Senior Resource Center.

(g) Auburn Aviation Center...
5,000,000  5,000,000

SOURCE OF FUNDS:

(1) ETF...
263,269,116

(2) Federal and Other Funds...
1,049,556,057

Total Auburn University, Board of Trustees...
263,269,116  1,049,556,057  1,312,825,173

7. Jacksonville State University, Board of Trustees:

(a) Operations and Maintenance
and Program Support...

39,973,732  66,844,581  106,818,313

Of the above appropriation, $300,000 shall be expended for the Little River Canyon Field School; $700,000 shall be expended for the Center for Manufacturing Support; $500,000 shall be expended for the Center for Applied Forensics; $250,000 shall be expended for the Center for Law Enforcement Best Practices; and $100,000 shall be expended for the Economic Development Initiative. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for
the Little River Canyon Field
School, for the fiscal year
ending September 30, 2018,
which is unexpended shall re-
main at Jacksonville State
University to be expended for
the Little River Canyon Field
School.

(b) Auxiliary Enterprises .... 14,551,368 14,551,368
(c) Restricted Funds .......... 60,586,232 60,586,232

SOURCE OF FUNDS:

(1) ETF....................... 39,973,732
(2) Federal and Other Funds .. 141,982,181

Total Jacksonville State Uni-
versity, Board of Trustees ... 39,973,732 141,982,181 181,955,913

8. Montevallo, University of,
Board of Trustees:

(a) Operations and Maintenance
    and Program Support ....... 20,584,426 35,286,304 55,870,730

(b) Auxiliary Enterprises .... 10,400,909 10,400,909
(c) Restricted Funds .......... 7,350,000 7,350,000
(d) American Village ......... 100,000 100,000

SOURCE OF FUNDS:

(1) ETF....................... 20,684,426
(2) Federal and Other Funds .. 53,037,213

Total Montevallo, University
of, Board of Trustees ........ 20,684,426 53,037,213 73,721,639

9. North Alabama, University
of, Board of Trustees:

(a) Operations and Maintenance
    and Program Support ....... 29,912,446 62,101,400 92,013,846

Of the above appropriation,
$1,000,000 shall be expended
for the Nursing Program.

(b) Auxiliary Enterprises ....
(c) Restricted Funds ....

SOURCE OF FUNDS:

(1) ETF.....................
(2) Federal and Other Funds ..

Total North Alabama, University of, Board of Trustees ...

10. South Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support .......

Of the above appropriation, $50,000 shall be expended for the School of Banking.

(b) Auxiliary Enterprises ....
(c) Restricted Funds ....

SOURCE OF FUNDS:

(1) ETF.....................
(2) Federal and Other Funds ..

Total South Alabama, University of, Board of Trustees ...

11. Troy University, Board of Trustees:

(a) Operations and Maintenance and Program Support .......

Of the above appropriation, $250,000 shall be expended for the Agriculture Center Board and $200,000 shall be expended for the Dothan Landmark Foundation Board.

(b) Auxiliary Enterprises ....
(c) Restricted Funds ....

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<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF..................</td>
<td>51,547,030</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td>203,870,920</td>
<td></td>
</tr>
<tr>
<td>Total Troy University, Board of Trustees............</td>
<td>51,547,030 203,870,920 255,417,950</td>
<td></td>
</tr>
</tbody>
</table>

12. West Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support ............ 16,903,380 40,105,273 57,008,653

Of the above appropriation, $50,000 shall be expended for National Young Farmers; and $250,000 shall be expended for the Blackbelt Teaching Initiative.

(b) Auxiliary Enterprises .... 6,013,740 6,013,740

(c) Restricted Funds ........ 658,898 658,898

SOURCE OF FUNDS:

(1) ETF.................. 16,903,380

(2) Federal and Local Funds .. 46,777,911

Total West Alabama, University of, Board of Trustees ........ 16,903,380 46,777,911 63,681,291

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

(a) Alabama Innovation Fund .. 2,920,133 2,920,133

SOURCE OF FUNDS:

(1) ETF.................. 2,920,133

Total Alabama Innovation Fund .. 2,920,133 2,920,133

The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of
Education Trust  Earmarked Funds  Appropriation Total

1

Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, $1,000,000 shall be allocated for the Neurological Research Project; $750,000 shall be allocated for the Southern Research Institute; and $750,000 shall be allocated for the Hudson Alpha Institute for Biotechnology. The Secretary of the Department of Commerce shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2019 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2019 as provided in Section 16.

3E. Other:

1. Deaf and Blind, Alabama Institute for, Board of Trustees:

   (a) Adult Programs.............. 13,230,373  6,364,586  19,594,959

   Of the above appropriation, $10,000 shall be expended for the Birmingham Regional Office.

   (b) Children and Youth Pro- 33,545,586  4,891,510  38,437,096

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<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(c) Industries for the Blind</td>
<td>8,834,953</td>
<td>18,706,350</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF.................... 55,610,912

(2) Federal and Other Funds ................................................. 85,573,358

Total Deaf and Blind, Alabama Institute for, Board of Trustees........................ 55,610,912 29,962,446 85,573,358

2. Treasurer, State:

(a) PACT Program............. 61,539,000 61,539,000

SOURCE OF FUNDS:

(1) ETF.................... 61,539,000

Total Treasurer, State ........ 61,539,000 61,539,000

Section 4. Notwithstanding any other provision of law to the contrary, on October 1, 2018, the Public Education Employees’ Health Insurance Board shall transfer $24,700,000 to the Teachers' Retirement System of Alabama from the Public Education Employees’ Health Insurance Fund, consisting of any excess employer paid premiums from state or local funds or other available reserves, to fully fund a one-time lump sum bonus for certain retirees of the Teachers' Retirement System pursuant to the provisions of Senate Bill 21 or House Bill 174 of the 2018 Regular Session. In the event that Senate Bill 21 or House Bill 174 do not pass or do not include a one-time lump sum bonus for certain retirees of the Teachers'
Retirement System, the provisions of this section shall be null and void.

Section 5. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 6. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules
and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue his warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 7. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 8. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2019. All agencies and
institutions enumerated in this act that receive services from
other governmental agencies enumerated in this act or the
general appropriations act shall make full payment in a timely
manner (as determined by the Department of Finance) for such
services.

Section 9. All encumbered balances of a previous
fiscal year appropriation other than the exclusions authorized
by the Code of Alabama 1975, Section 41-4-93, shall lapse no
later than September 30 of the fiscal year immediately
following the fiscal year for which the appropriation was made
and shall revert to the credit of the Education Trust Fund or
earmarked fund from which the appropriation or appropriations
were made.

Section 10. Upon certification to the Director of
Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
of Finance that other current appropriations are not available
for court-ordered payments.
Section 11. Local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 12. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a one-month fund balance.

Section 13. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be $930 per month for each full-time employee for the fiscal year ending September 30, 2019. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 14. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2018 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2018 are hereby reappropriated to
the respective state agencies, offices and institutions for
the fiscal year beginning October 1, 2018.

Section 15. (a) The At-Risk and High Hopes
appropriations made to the State Department of Education shall
be expended as follows: 50% shall be at the discretion of the
State Superintendent of Education and 50% shall be awarded in
the form of grants to school systems/entities for activities
or programs designed to enhance outcomes for At-Risk Students.
At-Risk Students shall be defined as students who have not met
proficiency standards for state accountability assessments and
one or more of the following apply: the student attends a
Title I school; qualifies for free or reduced lunch; qualifies
for special education or Tier III intervention; or is an
English language learner. In the awarding of grants,
preference will be given to undertakings that will directly
impact student achievement and improve performance on state
assessments to include remediation for students, after-school
and tutorial programs, career/technical programs, character
education, enrichment activities, programs that enhance
reading and mathematics abilities in students, activities that
increase grade-to-grade promotion, career and college
readiness and early warning and prevention programs. Programs
must employ evidence-based practices and measure student
growth and achievement using research-based norms and
criterion. Funds should be awarded on a per-pupil basis, with
no more than ten percent of the grant award going toward personnel costs.

(b) In an effort to provide the best and most efficient implementation for intervention and innovation in schools, administration of the grant awards shall be assigned to the Alabama State Department of Education's Division of Administrative and Financial Support with evaluative input from other Alabama State Department of Education advisory personnel, including the State Superintendent of Education, as appropriate. The grant application process must require districts to submit plans to the Alabama State Department of Education detailing their intended use of the grant funds with regard to student proficiency and growth. Grants may be awarded any time after July 1st so schools can prepare for the new school year. Notwithstanding the foregoing, the Alabama State Department of Education's Division of Administrative and Financial Support shall make every reasonable effort to notify grant recipients of awards by August 1, 2018. No funding will be available until October 1, 2018. Grantees will have no guarantee of funding until October 1, 2018.

(c) Upon the awarding of any grant funds, the Alabama State Department of Education must submit a report to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency, that shall
indicate the grant-recipient districts and each district’s plan for those funds. Those districts shall submit follow-up reports indicating the results of those plans from the previous school year by July 31, 2019.

Section 16. The reports required to be filed by the first day of the 2019 Regular Session by the various entities enumerated in Section 3 of this act shall include the following information:

(1) A detailed breakdown of the proposed expenditures of the Education Trust Fund appropriation for fiscal year 2019.

(2) An explanation and analysis of the educational benefits to be provided by the program funded by the Education Trust Fund appropriation.

(3) The number of people directly served by the program funded by the Education Trust Fund appropriation.

Section 17. In addition to all other appropriations made in this act for the fiscal year beginning October 1, 2018, and subject to Senate Bill 149 of the 2018 Regular Session being enacted establishing a broadband accessibility grant program under the Department of Economic and Community Affairs, there is hereby appropriated the following amounts from the Education Trust Fund to the Department for the broadband accessibility grant program, conditioned upon availability of the following funds:
(1) Any Education Trust Fund appropriations which are unspent and reverted to the Education Trust Fund at the conclusion of the fiscal year ending September 30, 2018, and which have not otherwise been reappropriated in this act or other provision of law, but not to exceed five million dollars ($5,000,000). These reverted appropriations become nonrecurring revenue for the fiscal year beginning October 1, 2018, and are available for appropriation pursuant to the provisions of the Education Trust Fund Rolling Reserve Act.

(2) Subject to House Bill 470 of the 2018 Regular Session being enacted, ninety-five percent (95%) of the estimated additional simplified sellers use tax revenues to be deposited into the Education Trust Fund in the fiscal year beginning October 1, 2018 according to the enacted fiscal note, but not to exceed two million four hundred thousand dollars ($2,400,000), shall be considered new recurring revenue and added to the fiscal year appropriation cap for the fiscal year beginning October 1, 2018 pursuant to the provisions of the Education Trust Fund Rolling Reserve Act.

Section 18. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any
other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 19. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 20. This act shall become effective on October 1, 2018.
I hereby certify that the within Act originated in the House and was passed by the House 13-FEB-18, as amended.

Jeff Woodard
Clerk

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