SYNOPSIS: This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2019.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2019.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2019, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections
(a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers' Standards and Training Fund, Impaired Drivers Trust Fund, Driver Education and Training Fund, Special Education Catastrophic Fund, Public School Fund and other listed funds and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2019, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by
programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature.

Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>6,359,262</td>
<td></td>
<td>6,359,262</td>
</tr>
</tbody>
</table>

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

2. Legislative Services Agency:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Legislative Operations and Support Program ..............</td>
<td>3,361,404</td>
<td>3,361,404</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

| (1) ETF. .................................. | 3,361,404 |
| Total Legislative Services Agency. ...................... | 3,361,404 | 3,361,404 |

Of the above appropriation, $850,000 shall be expended for performance and efficiency evaluations of state agencies. Notwithstanding any other provisions of law to the contrary, any funds appropriated for performance and efficiency evaluations of state agencies, which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, for performance and efficiency evaluations of state agencies.

3. **Legislature:**

| (a) Legislative Operations and Support Program .............. | 2,853,912 | 2,853,912 |

**SOURCE OF FUNDS:**

| (1) ETF. .................................. | 2,853,912 |
| Total Legislature. ...................... | 2,853,912 | 2,853,912 |

3B. **Executive Branch:**

1. **American Legion and Auxiliary Scholarships:**

| (a) Financial Assistance Program, Estimated .............. | 112,500 | 112,500 |

**SOURCE OF FUNDS:**

| (1) ETF. .................................. | 112,500 |
Total American Legion and Auxiliary Scholarships ........ 112,500 112,500

To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.

2. Archives and History, Department of:
   (a) Historical Resources Management Program .......... 5,765,552 5,765,552

SOURCE OF FUNDS:
   (1) ETF. ........................................ 5,765,552

Total Archives and History, Department of ..................... 5,765,552 5,765,552

The above appropriation shall be expended to support the educational functions of the Department of Archives and History. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bicentennial programs.

3. Arts, State Council on the:
   (a) Fine Arts Program ................................ 5,089,472 885,200 5,974,672

Of the above appropriation, $725,000 shall be expended for the Alabama Center for the Arts. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for
bicentennial programs.

SOURCE OF FUNDS:

(1) ETF................................  5,089,472
(2) Federal and Local Funds ........  885,200
Total Arts, State Council on the........................  5,089,472  885,200  5,974,672

4. Child Abuse and Neglect
Prevention, Department of:

(a) Social Services Program ..................  1,081,873
In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF-Transfer........................  1,081,873
Total Child Abuse and Neglect Prevention, Department of ....  1,081,873

5. Commerce, Department of:

(a) Industrial Development Training Institute Program ....  56,699,479
Of the above appropriation, $6,965,154 shall be expended for the Industrial Development and Training Program; $5,813,341 shall be expended for the Industrial Training Program - Operations and Maintenance; $750,000 shall be expended for a marketing campaign for technical education; and $43,170,984 shall be expended for Workforce Development, of which $500,000 shall be expended for the Alabama Workforce Training Center and $1,750,000 shall be provided to regional councils to develop leadership strategies in the local areas. Each region will set measurable goals through a planning
process to: determine current and future skills needed in the local area; develop seamless educational pathways; and align funding with identified local workforce needs. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for industry certification initiatives.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>56,699,479</td>
</tr>
</tbody>
</table>

Total Commerce, Department of 56,699,479

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the
terms of a Project Agreement
with a company that are
necessary and reasonable
charges incurred by the
compny or its affiliates for
personnel providing training
to the company's employees,
whether those trainers are
employees of the company or
its vendors or suppliers,
including wages, benefits and
tavel (domestic and, when
ecessary, international); (iv) any necessary materials,
equipment, manuals, or other
relevant training materials;
(v) the costs incurred for
purchasing or repairing or
replacing training tools and
equipment; (vi) costs incurred
for the purchase or
construction and maintenance
of training facilities; (vii)
tavel expenses for
prospective and current
employees and trainees,
including travel, food,
lodging, relocation, and other
costs necessary and reasonable
to enable the company to
secure a qualified workforce;
and (viii) outside training
fees. The above funds
appropriated for Workforce
Development shall be expended
primarily for the training of
Alabama residents. It is
further the intent that
contracts with vendors to
provide workforce training
shall be inclusive and reflect
the racial and gender
diversity of the State. The
Secretary of the Department of
Commerce shall report
quarterly to the Chairs of the
Senate Committee on Finance
and Taxation - Education and
the House Ways and Means -
Education Committee and the
Legislative Fiscal Officer any
funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

6. Community College System

Board of Trustees, Alabama:

(a) Operations and Maintenance

................................. 311,612,798 268,206,083 579,818,881

(b) Auxiliary Enterprises .

......................... 21,643,344 21,643,344

(c) Restricted Funds .

............... 271,571,146 271,571,146

(d) Operations and Maintenance

for Postsecondary Prison

Education.................... 9,533,615 9,533,615

Of the above appropriation, up to $1,939,901 shall be expended for Therapeutic Education; and up to $2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville.

(e) Adult Education Program .

12,830,375 17,867,774 30,698,149

(f) Special Populations Training

......................... 4,500,268 4,500,268

For education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through preemployment skills training, and intensive career technical training.

(g) Mine Safety Training

Program at Bevill State Community College ............ 350,000 350,000

(h) Postsecondary Education

Department - Administration . 10,452,877 9,306,884 19,759,761
<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i) Postsecondary/Tech</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Colleges - Truck Driver</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training</td>
<td></td>
<td>240,790</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>2,240,790</td>
</tr>
</tbody>
</table>

Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.

(j) Industry Certification Initiatives

Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. Of the above appropriation, $2,750,000 shall be expended for workforce development initiatives; and $600,000 shall be expended for career coaches.

(k) Marion Military Institute

(l) Alabama Technology Network

Of the above appropriation to the Alabama Technology Network, $503,906 shall be expended for workforce training.

(m) Dual Enrollment

Of the above appropriation, $200,000 shall be expended for a Dual Enrollment Pilot Program at the Murphy University Center. The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College.
System to continue, expand, and develop career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.

(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project ........ 250,000 250,000

SOURCE OF FUNDS:

(1) ETF. ........................ 379,927,804
(2) Dual Enrollment Tax Credit Fund. .................... 10,000,000
(3) Federal and Other Funds .. 590,595,231

Total Community College System Board of Trustees, Alabama .... 379,927,804 600,595,231 980,523,035

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $200,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; $370,000 shall be distributed to the Alabama Aviation College of which $120,000 shall be for the Andalusia Program; $100,000 shall be distributed to Shelton State Community College for distance support; $80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training; $147,000 shall be distributed to Gadsden State Community College for economic development; $100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; $250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; $450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; $250,000 shall be distributed to Shelton State Community College for facility modification; $250,000 shall be distributed to Bevill State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses in the amount of $83,333 for each campus; $450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; $275,000 shall be distributed to Jefferson State Community College for nursing program; $250,000 shall be distributed to Wallace Community College - Dothan
for the Center for Economic and Workforce Development; $385,000 shall be distributed to Wallace State Community College - Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; $350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; $200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

7. Debt Service:

(a) Payments on Endowments .

<table>
<thead>
<tr>
<th></th>
<th>81,880</th>
<th>81,880</th>
</tr>
</thead>
<tbody>
<tr>
<td>Auburn University Endowment</td>
<td>20,280</td>
<td></td>
</tr>
<tr>
<td>University of Alabama Endowment</td>
<td>61,000</td>
<td></td>
</tr>
<tr>
<td>Grove Hill Endowment</td>
<td>600</td>
<td></td>
</tr>
</tbody>
</table>

(b) Interest on Public School Fund Endowment

<table>
<thead>
<tr>
<th></th>
<th>532,864</th>
<th>532,864</th>
</tr>
</thead>
<tbody>
<tr>
<td>16th Section Lands, Estimated</td>
<td>410,000</td>
<td></td>
</tr>
<tr>
<td>School Indemnity Lands, Estimated</td>
<td>90,000</td>
<td></td>
</tr>
<tr>
<td>Valueless 16th Section Land</td>
<td>5,825</td>
<td></td>
</tr>
<tr>
<td>Surplus Revenue</td>
<td>26,764</td>
<td></td>
</tr>
<tr>
<td>James Wallace Fund</td>
<td>275</td>
<td></td>
</tr>
</tbody>
</table>

(c) General Obligation Bonds, Estimated

<table>
<thead>
<tr>
<th></th>
<th>24,598,950</th>
<th>24,598,950</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series
Education Trust Fund  Earmarked Funds  Appropriation Total

2016-A, and Series 2016-C. In the event any of the above
bonds are refunded or new General Obligation bonds are
issued, debt service on these newly issued bonds may be paid
from the appropriations made above from the Education Trust
Fund contingent upon the recommendation of the Director
of Finance and the approval of the Governor.

(d) Alabama Incentives Financing Authority Bonds,
Estimated.......................... 3,857,927

The above appropriation shall be used to pay debt service on
the following Alabama Incentives Financing Authority Bonds:
Series 2009-A, Series 2009-B, Series 2009-C and Series 2012-A. In the event
any of the above bonds are refunded or new Alabama Incentives Financing Authority
bonds are issued, debt service on these newly issued bonds may be paid from the
appropriations made above from the Education Trust Fund contingent upon the
recommendation of the Director of Finance and the approval of the Governor.

SOURCE OF FUNDS:

(1) ETF.............................. 28,456,877
(2) ETF, Estimated............. 81,880
(3) ETF-Transfer................. 532,864

Total Debt Service.................. 29,071,621

Dental Scholarship Awards,
Board of:
(a) Support of Other Educational Activities Program................. 1,791,166

To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-76 through 16-47-81. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the fall term of the 2017-2018 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF........................ 1,791,166

Total Dental Scholarship Awards, Board of................. 1,791,166

9. Early Childhood Education, Department of:

(a) Social Services Program ." 103,477,756 16,675,000 120,152,756

The proposed spending plan for the ETF monies included in the above program is as follows:

Strong Start/Strong Finish ...500,000
Office of School Readiness ...100,462,050
Operations and Maintenance ...380,706
Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home
Visiting Program ...2,135,000
(b) Children's Policy Council Program.......................... 500,000 500,000

SOURCE OF FUNDS:

(1) ETF........................ 103,477,756

(2) Children's Policy Council Fund.......................... 500,000

(3) Federal and Local Funds ." 16,175,000

(4) P-3 Learning Continuum ."........... 500,000

Total Early Childhood Education, Department of ...... 103,477,756 17,175,000 121,152,756

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

10. Education, State Board of -
Local Boards of Education:

(a) Foundation Program ."........... 3,751,565,685 633,200,284 4,384,765,969

(b) Transportation Program ."........... 345,805,595 345,805,595

The rate per day for two personal days and five sick days for transportation personnel shall be $50.

(c) At-Risk Student Program ."........... 20,267,734 20,267,734

Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out
of school or is performing at
an academic level below
current grade placement.
At-Risk funds may be expended
for student programs to
improve the efficiency and
utilization of
technology-based educational
resources in the classroom. As
a part of the above
appropriation for the At-Risk
Student Program, there is
hereby appropriated $750,000
for the Alabama Student
Information Management System
(ASIMS). ASIMS will allow the
continued support and
maintenance of the Information
Management System which
permits each Local Education
Agency and the State
Department of Education to
comply with all state and
federal accountability
standards and reporting
obligations. Of the above
appropriation, $100,000 shall
be allocated for the Retired
Senior Volunteer Program,
which shall be used for
student tutoring and
mentoring. The funds allocated
to the Retired Senior
Volunteer Program shall not be
used for salaries. The program
shall file a report on October
1, 2018 with the Department of
Education, the Chairs of the
Senate Committee on Finance
and Taxation-Education and the
House Ways and Means-Education
Committee, the Finance
Director, and the Legislative
Fiscal Officer regarding the
number of volunteer hours
provided statewide and to each
local school system for the
prior year.

(d) Endowment Interest

| Program-Public School Fund, | Estimated | 532,864 | 532,864 |
(e) Public School Fund,
Estimated.................... 185,000,000 185,000,000

Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.

(f) Board of Adjustment ....... 750,800 750,800

(g) School Nurses Program .... 31,964,511 31,964,511

To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years</th>
<th>Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>less than 3</td>
<td>20,106</td>
<td>38,249</td>
<td>43,989</td>
</tr>
<tr>
<td></td>
<td>3 but less</td>
<td>22,097</td>
<td>42,072</td>
<td>48,378</td>
</tr>
<tr>
<td></td>
<td>6 but less</td>
<td>23,048</td>
<td>43,914</td>
<td>50,501</td>
</tr>
<tr>
<td></td>
<td>9 but less</td>
<td>23,347</td>
<td>44,502</td>
<td>51,178</td>
</tr>
<tr>
<td></td>
<td>12 but less</td>
<td>23,768</td>
<td>45,312</td>
<td>52,106</td>
</tr>
<tr>
<td></td>
<td>15 but less</td>
<td>24,289</td>
<td>46,344</td>
<td>53,298</td>
</tr>
<tr>
<td></td>
<td>18 but less</td>
<td>24,582</td>
<td>46,943</td>
<td>53,984</td>
</tr>
<tr>
<td></td>
<td>21 but less</td>
<td>24,876</td>
<td>47,542</td>
<td>54,676</td>
</tr>
<tr>
<td></td>
<td>24 but less</td>
<td>25,405</td>
<td>48,108</td>
<td>55,241</td>
</tr>
<tr>
<td></td>
<td>27 or more</td>
<td>25,935</td>
<td>48,675</td>
<td>55,808</td>
</tr>
</tbody>
</table>

Of the above appropriation for the School Nurses Program, there is hereby appropriated $250,000 for the collection and management of statewide student health data, school by school, by means of the Alabama Student Information Management System.
System (ASIMS).

(h) Information Technology Services Program............ 7,775,573 7,775,573

The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.

(i) Career Tech Operations and Maintenance.................. 5,000,000 5,000,000

(j) Current Units.............. 9,609,561 9,609,561

The above appropriation includes funds for start-up public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.

SOURCE OF FUNDS:

(1) ETF........................ 4,172,739,459

(2) Federal and Local Funds ........ 633,200,284

(3) Public School Fund, Estimated................. 185,532,864

Total Education, State Board of - Local Boards of Education

................................................. 4,172,739,459 818,733,148 4,991,472,607

Upon certification and approval by the Department's Deputy State Superintendent of the Office of Administrative and Financial Services that the Gardendale City School System is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the Jefferson County School System for students that attended and were counted in the Average Daily Membership of the Jefferson County School System and now will attend the Gardendale City School System shall be transferred to the Gardendale City School System for operational expenses.

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any
organization/association. Foundation Program calculations for FY 2018-2019 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

Grades K-3 . . . . 14.25
Grades 4-6 . . . . 21.00
Grades 7-8 . . . . 19.70
Grades 9-12 . . . . 17.95

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>39,301</td>
<td>45,193</td>
<td>48,732</td>
<td>52,268</td>
<td>39,301</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>43,227</td>
<td>49,711</td>
<td>53,601</td>
<td>57,494</td>
<td>43,227</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>45,121</td>
<td>51,888</td>
<td>55,964</td>
<td>60,011</td>
<td>45,121</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>45,725</td>
<td>52,585</td>
<td>56,702</td>
<td>60,816</td>
<td>45,725</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>46,557</td>
<td>53,538</td>
<td>57,729</td>
<td>61,922</td>
<td>46,557</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>47,618</td>
<td>54,762</td>
<td>59,047</td>
<td>63,330</td>
<td>47,618</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>48,233</td>
<td>55,466</td>
<td>59,808</td>
<td>64,151</td>
<td>48,233</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>48,849</td>
<td>56,177</td>
<td>60,572</td>
<td>64,970</td>
<td>48,849</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>49,431</td>
<td>56,759</td>
<td>61,157</td>
<td>65,553</td>
<td>49,431</td>
</tr>
<tr>
<td>27 or more</td>
<td>50,014</td>
<td>57,343</td>
<td>61,739</td>
<td>66,135</td>
<td>50,014</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
year beginning October 1, 2018. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $70. The Teachers' Retirement System employer rate shall be 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at $70.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at $500.00 per unit earned in the Foundation Program; (3) technology at $300.00 per unit earned in the Foundation Program; (4) professional development at $90.00 per unit earned in the Foundation Program; and (5) library enhancement at $75.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. An instructional support unit earned for a librarian shall be increased by .03 for secondary schools and unit schools.

The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

### 11. Education, State Department

of:

(a) Administrative Services

<table>
<thead>
<tr>
<th>Program</th>
<th>ETF</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>167,218,911</td>
<td>61,707,624</td>
</tr>
</tbody>
</table>

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department . . . . 24,585,501

Children First Trust Fund . . . . . . . . . . . . . . . . 3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and
students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.

Operations and Maintenance for the Alabama Reading Initiative ..... 45,799,601

Of the above amount, at least $36,800,000 shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, $80,000 shall be distributed to each local board of education for the employment of a full time reading coach. Remaining funds shall be distributed to each local board of education pro rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and
expended for
reading coaches
to serve grades
K, 1, 2, and 3
only. A maximum
of $3,999,601
may be retained
by the State
Department of
Education for
the employment
of state and
regional level
reading
specialists to
support the
program. It is
the intent of
the Legislature
that funds
appropriated
for the Alabama
Reading
Initiative be
expended only
for the Alabama
Reading
Initiative
Program. The
State
Superintendent
of Education
shall report
semi-annually
to the Chairs
of the Senate
Committee on
Finance and
Taxation -
Education, the
House Ways and
Means Education
Committee, and
the Permanent
Joint
Legislative
Committee on
Finances and
Budgets and the
Legislative
Fiscal Officer
the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, on-site support and for school coaches and support staff for Alabama Reading Initiative purposes only. Flexibility will be given to the State Superintendent to distribute Alabama Reading Initiative resources to the local boards of education on a per pupil in average daily membership basis for the purchase of approved textbooks. No money appropriated for the Alabama Reading Initiative or the Alabama Math, Science and Technology Initiative may be repurposed
by the State Superintendent of Education for any other purpose other than those already established herein.

Operations and Maintenance for the Alabama Math, Science and Technology Initiative ....

From the above appropriation, the State Superintendent of Education shall direct AMSTI resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the eleven AMSTI sites. It is the intent of the Legislature that funds appropriated for the Alabama Math, Science and Technology Initiative be divided based upon the number of classroom teachers served.
by in-service
centers and
expended only
for the Alabama
Math, Science
and Technology
Initiative
Program through
established
procedures of
the most recent
year's
contractual
agreement of
each site
within the
eleven regional
in-service
center regions.
The State
Superintendent
of Education
shall report
semi-annually
to the Chairs
of the Senate
Committee on
Finance and
Taxation -
Education, the
House Ways and
Means Education
Committee, the
Permanent Joint
Legislative
Committee on
Finances and
Budgets and the
Legislative
Fiscal Officer
the
expenditures
for the Alabama
Math, Science
and Technology
Initiative
Program. Such
report shall
include, but
not be limited
to, the amounts
expended for
the equipment,
materials and
supplies needed
to teach math
and science, as
well as the
amounts
expended for
professional
development and
on-site
support. The
report shall
also include
information
regarding the
effectiveness
of the
initiative in
improving math
and science
test scores for
K-12 students.
No money
appropriated
for the Alabama
Reading
Initiative or
the Alabama
Math, Science
and Technology
Initiative may
be repurposed
by the State
Superintendent
of Education
for any other
purpose other
than those
already
established
herein.

State Charter
School
Commission ..... 200,000

Arts Education . 1,300,000

Alabama

Holocaust
Commission ..... 50,000
Statewide
Student Assessment ..... 16,405,117
To be expended for expenses directly related to student assessments.

Children's Eye Screening Program and Follow-up Eye Care ........... 2,696,460
Of the above appropriation, $1,348,230 shall be used to provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration; and $1,348,230 shall be used to provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.

Alabama Ear Institute ...... 150,000
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)</td>
<td>8,740,633</td>
<td></td>
</tr>
<tr>
<td>Military Children Support Plan</td>
<td>800,000</td>
<td></td>
</tr>
<tr>
<td>English Language Learners Program</td>
<td>3,255,334</td>
<td></td>
</tr>
</tbody>
</table>

Based on the 2017-18 school system count supplied to the Alabama Department of Education by each local superintendent of education, the amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time.

<table>
<thead>
<tr>
<th>Tenure Personnel Hearings</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td>Distance Learning</td>
<td>21,365,768</td>
</tr>
</tbody>
</table>

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of
Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS Program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools. Of the above appropriation, $300,000 shall be used for K-8 curriculum development.

Advanced Placement .... 6,671,179

Catastrophic
Special
Education
Support
Allocation ..... 2,150,000

Juvenile
Probation
Officers 750,000

(b) Financial Assistance
Program....................... 43,746,885 1,243,848,519 1,287,595,404

The proposed spending plan for the ETF monies included in the above program is as follows:

Southwest School of Deaf and Blind ..... 198,865

Pre-School Program
(Special Education) ..... 1,623,062

National Board for Professional Teaching 9,427,424
Standards ...... 

The above appropriation includes funds to pay salary supplements and related benefit costs for NBCT and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.

Children's Hospital ....... 703,546

Of the above appropriation, $400,000 shall be distributed to the Children's Hospital for poison control.

Career Tech Initiative ...... 4,615,967

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the State as defined by the State Superintendent of Education. Of the above appropriation, $1,700,000 shall be used to expand the Career Coaches Program. Furthermore, not more than $900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance
of the $900,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines. Of the above appropriation, $550,000 shall be expended for the Information Technology Academy and $400,000 shall be expended for the Agribusiness Education Program.

Principal Mentoring Program ........ 500,000

The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Legislative Fiscal Officer on the first day of the 2019 Regular Session regarding the expenditure and usage of the funds appropriated to the Principal Mentoring Program in fiscal year 2018.

Teacher In-Service Centers ........ 2,584,080

The State Board of Education, through the State Superintendent of Education, shall administer the In-Service Centers and shall monitor the Centers for compliance with established accountability standards. The above appropriation to the In-Service Centers shall be distributed to the existing eleven In-Service Centers in each geographical area of the
<table>
<thead>
<tr>
<th>University</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alabama</td>
<td>203,625</td>
<td></td>
</tr>
<tr>
<td>University of Alabama at Birmingham</td>
<td>281,923</td>
<td></td>
</tr>
<tr>
<td>Alabama A and M University</td>
<td>256,858</td>
<td></td>
</tr>
<tr>
<td>Alabama State University</td>
<td>221,456</td>
<td></td>
</tr>
<tr>
<td>Athens State University</td>
<td>214,479</td>
<td></td>
</tr>
<tr>
<td>Auburn University</td>
<td>223,264</td>
<td></td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>218,872</td>
<td></td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>229,983</td>
<td></td>
</tr>
<tr>
<td>Troy University</td>
<td>232,309</td>
<td></td>
</tr>
<tr>
<td>University of North Alabama</td>
<td>198,974</td>
<td></td>
</tr>
<tr>
<td>University of South Alabama</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
This appropriation shall be used to train teachers (K-12) in the use of computers in the classroom. Trainers shall be chosen who can assist teachers in learning computer skills, the use of instructional software and classroom use of the Internet. Trainers shall place emphasis on computer skills and software that will enhance the professional development of math and science teachers. Of the above appropriation, $675,000 shall be used to establish a Middle School Computer Programming Initiative. The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for equipment, professional development, training, and curriculum, and shall not exceed $25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of Senate Committee on Finance and Taxation-Education no later than October 1, 2019.
fiscal agent for the Virtual
Library Project.

Governor's High
Hopes for
Alabama
Students ........ 7,480,287

Of the above appropriation,
$950,000 shall be expended to
link the Alabama Student
Information Management Systems
(ASIMS) to provide parents
access to student information
through a secure parent
portal.

Teach for
America ........ 622,000

It is the intent of the
Legislature that funds
appropriated for Teach for
America be used to employ
veterans of the United States
Armed Forces where possible.

Alabama
Football
Coaches
Association 125,000

No scholarship awarded by the
association shall be awarded
to a recipient that is an
immediate family member of a
current football coach.

Alabama
Baseball
Coaches
Association 50,000

Helping
Families
Initiative ..... 425,000

Of the above appropriation to
the Helping Families
Initiative, no funds shall be
expended for executive
salaries or benefits.

Hudson Alpha
Institute -
Science Teacher
Training ....... 750,000
Education Trust  Earmarked Funds  Appropriation Total

<table>
<thead>
<tr>
<th>Fund</th>
<th>750,000</th>
</tr>
</thead>
</table>

Southern Research Institute

The above appropriations shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.

National Board Certification of Teachers ...

Of the above appropriation, at least $50,000 shall be expended for Accomplished Teaching, Learning and Schools (ATLAS), and at least $50,000 shall be expended for candidate support and professional development during the certification process. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds two times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. mathematics, literacy, science, early childhood, middle childhood, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.
Alabama Teacher Mentor Program .  3,000,000

In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no more than one thousand dollars ($1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first year teacher he or she is mentoring.

Kindervision . . . 250,000
Craft Academy . . 600,000
Liberty Learning Foundation . . .. 500,000
Alabama School of Cyber and Engineering . . .. 1,500,000
(c) Disability Determination for Social Security Program .  101,800,927  101,800,927
(d) Gifted Students Program . . . 2,500,000  2,500,000

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(e) Reading is Fundamental Program.......................... 30,000 30,000

(f) Liability Insurance Program.............................. 7,000,000 7,000,000

(g) Alabama Science in Motion Program...................... 1,583,796 1,583,796

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIM funding to each site within the Eleven Regional In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the eleven ASIM sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means Education Committee, the permanent Joint Legislative Committee on Finance and Budgets and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee
shall advise the State Superintendent of Education on the operational activities of the ASIM Program. The ASIM Advisory Committee shall remain comprised of six project directors, three ASIM Specialists and three classroom teachers; provided, however, that each of the eleven sites shall be represented by at least one member of the ASIM Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>ETF</th>
<th>Driver Education and Training Fund</th>
<th>Federal and Local Funds</th>
<th>Special Education Catastrophic Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Driver Education and Training Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) Federal and Local Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Special Education Catastrophic Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total Education, State Department of .............. 222,079,592 1,407,357,070 1,629,436,662

The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.

12. Educational Television Commission:

(a) Educational Television Program .................. 8,325,365 3,709,237 12,034,602

SOURCE OF FUNDS:
1.ETF......................... 8,325,365

2.Federal and Local Funds........ 3,709,237

Total Educational Television Commission................. 8,325,365 3,709,237 12,034,602

Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for bicentennial programs.

13. Executive Commission on Community Services Grants, State:

(a) Community Services Grants Program...................... 6,500,000 6,500,000

Distributed pursuant to Section 29-2-123, Code of Alabama 1975, as amended.

SOURCE OF FUNDS:

(1) ETF......................... 6,500,000

The above appropriation shall be used for grants that promote public education purposes.

Total Executive Commission on Community Services Grants, State.................. 6,500,000 6,500,000

14. Family Practice Rural Health Board:

(a) Family Practice Rural Health Program.................. 2,486,097 2,486,097

SOURCE OF FUNDS:

(1) ETF......................... 2,486,097
1. Total Family Practice Rural Health Board.................. 2,486,097 2,486,097

Of the above appropriation, at least $131,050 shall be expended for the Auburn Rural Health Program; a minimum of $81,650 shall be expended for the Tuskegee Area Health Education Center (TAHEC); $875,000 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and $636,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.

15. Finance, Department of:

(a) Employee Benefits Program . 1,739,708 1,739,708

SOURCE OF FUNDS:

(1) ETF, Estimated....................... 1,739,708

Total Finance, Department of . 1,739,708 1,739,708

To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Code of Alabama 1975, Section 16-1-18.2.

16. Fine Arts, Alabama School of:

(a) Financial Assistance Program......................... 8,164,602 701,000 8,865,602

SOURCE OF FUNDS:

(1) ETF.......................... 8,164,602

(2) Federal and Local Funds .............. 701,000

Total Fine Arts, Alabama School of..................... 8,164,602 701,000 8,865,602

17. Fire Fighters’ Personnel Standards and Education Commission, Alabama/Fire College:
(a) Operations and Maintenance .............................................. 4,382,521

SOURCE OF FUNDS:

(1) ETF. .......................................................... 4,382,521
(2) Federal and Local Funds ........................................... 3,819,283

Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College

................................. 4,382,521

18. Geological Survey:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program................................. 512,069

SOURCE OF FUNDS:

(1) ETF. .......................................................... 512,069

Total Geological Survey ................................................. 512,069

19. Governor's Office of Volunteer Services:

(a) Executive Direction Program........................................ 355,928

SOURCE OF FUNDS:

(1) ETF. .......................................................... 355,928
(2) Federal and Local Funds ........................................... 4,917,617

Total Governor's Office of Volunteer Services....................... 355,928

20. Health, Department of Public:

(a) Public Health Services Program........................................ 13,145,977

Of the above appropriation, $528,909 shall be expended for AIDS Alabama; $447,463 shall be expended for the Alabama Kidney Foundation; $600,000 shall be expended for the Center for Ethics and Social
Responsibility and Impact
Alabama; $75,000 shall be expended for the Alabama
Commission on Tick Borne Illness and $450,000 shall be expended for the Statewide Trauma System to include $200,000 for a Statewide Stroke System.

(b) Continuing Education for EMT Personnel

With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.

(c) Alabama Medical Education Consortium

Of the above appropriation, $385,000 shall be expended for the Rural Alabama Teaching Health Center.

SOURCE OF FUNDS:

(1) ETF

Total Health, Department of Public


Commission on:

(a) Planning and Coordination Services Program

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance .... 3,329,293

(b) Student Financial Aid Program

(1) Policeman's Survivor Tuition,

Estimated ...... 250,725

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,635,782</td>
<td>1,635,782</td>
<td></td>
</tr>
<tr>
<td>2,000,000</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>16,781,759</td>
<td>16,781,759</td>
<td></td>
</tr>
<tr>
<td>Education Trust</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------------</td>
<td>---------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>To be expended under the provisions of the Code of Alabama 1975, Section 36-21-105.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Alabama National Guard Educational Assistance Scholarships ... 4,680,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>To be expended in accordance with the Code of Alabama 1975, Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-25.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) Alabama Student Assistance Program ........ 4,397,551</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) Educational Grants Program (Alabama Student Grant Program) ........ 5,220,970</td>
<td></td>
<td></td>
</tr>
<tr>
<td>To be expended in accordance with the Code of Alabama 1975, Sections 16-33A-1 through 16-33A-11. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(5) Math and Science Teacher Education Scholarships 725,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>To be expended for a college scholarship program in the</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
areas of math and science
teacher education, pursuant to
rules established by ACHE. It
is the intent of the
Legislature that scholarships
be utilized to reduce the
shortage of math and science
teachers in Alabama's public
schools and improve student
performance. ACHE shall submit
an annual report to the
Governor and to the Chairs of
the Senate Committee on
Finance and Taxation-Education
and the House Ways and Means
Education Committee and the
Legislative Fiscal Officer
within 30 days after September
30, 2019 including updates on
all aspects of the program.

(c) Support of Other
Educational Activities
Program...................... 2,444,153 107,000 2,551,153

The proposed spending plan for
the ETF monies included in the
above program is as follows:

(1) Network of
Alabama
Academic
Libraries ....... 301,248
ACHE shall provide for the
participation of Athens State
University in the Network of
Alabama Academic Libraries.

(2) Southern
Regional
Education Board
(SREB) ........... 624,950

(3) EPSCoR
(Research) Program ........ 1,143,088
Of the above appropriation, up
to thirty percent (30%) may be
expended for the operations
and maintenance of the Alabama
Experimental Program to
Stimulate Competitive Research
(Alabama EPSCoR).
Administrative offices are
located at the University of Alabama at Birmingham.

(4) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS).

................. 374,867

To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.

(d) Support of State Universities Program ....... 5,241,283 5,241,283

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Alabama Agricultural Land Grant Alliance ....... 5,241,283

Of the above appropriation to AALGA, $4,506,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; $539,524 shall be allocated for the McIntire-Stennis
Forestry Research Initiative Matching Program; and an additional $194,928 shall be distributed to Tuskegee University for the USDA matching funds.

(e) Support of Other State Programs

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,138,120</td>
<td>5,138,120</td>
<td></td>
</tr>
</tbody>
</table>

The proposed spending plan for the ETF monies included in the above program is as follows:

State of Alabama Humanities Foundation ...330,000
Alabama Forestry Foundation Black Belt Initiative ...267,000
Soil and Water Conservation Committee Program ...1,573,376
Black Belt Adventures ...300,000
Black Belt Treasures ...200,000
Alabama Civil Air Patrol ...75,000
National Computer Forensics Institute ...250,000
Adaptive and Disability Sports Education ...60,000
Resource Conservation and Development Programs (RC and D) ...1,787,744
Motorsports Hall of Fame ...200,000
Alabama Trails Foundation ...95,000

SOURCE OF FUNDS:

(1) ETF .................................. 31,427,095

(2) Federal and Local Funds .................................. 543,239

Total Higher Education, Alabama Commission on ........ 31,427,095 543,239 31,970,334

In addition to the above appropriations, any...
scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.

### 22. Historical Commission, Alabama:

(a) Historical Resources Management Program .......... 1,350,000

Of the above appropriation to the Alabama Historical Commission, $750,000 shall be distributed as grants to historical skills centers, cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission. Grants will be awarded to entities that reflect an education-based mission and concentrate on educational programming. Preference shall be given to: (i) the Alabama Constitution Village in Huntsville; (ii) battlefields or structures constructed prior to 1840 that are on the National Registry of Historic Places and that are publicly owned; or (iii) any historical school structure. Grant amounts shall not exceed $50,000 for any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville. Notwithstanding any other provisions of law to the contrary, any of the above funds which remain unexpended on September 30, 2019, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2019, to be expended for
bicentennial programs.

SOURCE OF FUNDS:

(1) ETF ........................

Total Historical Commission, Alabama..........................

23. Human Resources, Department of:

(a) Human Services Program – Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program ...

Of the above appropriation, $626,470 shall be expended for Child Advocacy Centers.

(b) Human Services Program – Jobs Child Care and After School Child Care Program and Family and Children Services Program...........

Of the above appropriation, $175,000 shall be distributed to the Black Belt Eye Care Consortium; $926,114 shall be distributed to the Greater Alabama Child Development Program for rural day care; and $570,932 shall be distributed to the Wiregrass Rehabilitation Center for day care.

(c) Fostering Hope Scholarship Program..................

SOURCE OF FUNDS:

(1) ETF-Transfer...............

Total Human Resources, Department of.................

No funds from the sales tax for the issuance of food stamps shall be reverted by
the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.

24. Law Enforcement Agency, State:
   (a) Law Enforcement Program .

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>404,554</td>
<td></td>
<td>404,554</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF - Transfer.

Total Law Enforcement Agency, State..............

404,554 404,554

25. Library Service, Alabama Public:
   (a) Public Library Service Program.

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7,960,619</td>
<td>3,097,396</td>
<td>11,058,015</td>
</tr>
</tbody>
</table>

Of the above appropriation, a minimum of $4,402,745 is to be distributed to public libraries within the State; $239,432 shall be expended for Homework Alabama; and $250,000 shall be distributed to the Alabama Supreme Court Library.

SOURCE OF FUNDS:

(1) ETF.

7,960,619

(2) Federal and Local Funds.

3,097,396

Total Library Service, Alabama Public..............

7,960,619 3,097,396 11,058,015

26. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:
   (a) Support of Other Educational Activities Program.

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,505,262</td>
<td>14,142,758</td>
<td>18,648,020</td>
</tr>
</tbody>
</table>
Of the above appropriation, $76,088 shall be expended for the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.

SOURCE OF FUNDS:

(1) ETF ........................ 4,505,262
(2) Federal and Local Funds .... 14,142,758

Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab........ 4,505,262 14,142,758 18,648,020

27. Mathematics and Science, Alabama School of:
(a) Financial Assistance Program............... 7,435,772 1,220,441 8,656,213

SOURCE OF FUNDS:
(1) ETF ........................ 7,435,772
(2) Federal and Local Funds .... 1,220,441

Total Mathematics and Science, Alabama School of........... 7,435,772 1,220,441 8,656,213

28. Medical Scholarship Awards, Board of:
(a) Support of Other Educational Activities Program............... 2,040,014 400,000 2,440,014

To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-121 through 16-47-129. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the Fall term of the 2017-2018...
academic year and the
institution attended by the
scholarship recipients. The
report shall also include the
name of each scholarship
recipient and the number of
years the recipient has
received a scholarship.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>2,040,014</td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>400,000</td>
</tr>
<tr>
<td>Total Medical Scholarship Awards, Board of</td>
<td>2,440,014</td>
</tr>
</tbody>
</table>

29. Mental Health, Department of:

(a) Institutional Treatment
and Care of Mental Illness

Program.......................... 5,378,993 5,378,993

(b) Substance Abuse Program . 1,892,794 1,892,794

(c) Special Services Program .. 1,848,206 1,848,206

Of the above appropriation to
the Department of Mental
Health for the Special
Services Program, the sum of
$438,900 shall be allocated
for the Alabama Interagency
Autism Coordinating Council,
of which $225,000 shall be
expended for regional centers;
and $320,000 shall be expended
for Rainbow Omega.

(d) Institutional Treatment
and Care of Intellectually

Disabled Program.............. 42,474,852 42,474,852

Of the above appropriation to
the Department of Mental
Health for the Institutional
Treatment and Care of
Intellectually Disabled
Program, the sum of $4,207,409
shall be used to fund ARC-type
community-based programs,
including the Montgomery
Institute for Neurological
Development for the
intellectually disabled in
Alabama; the sum of $320,000 shall be allocated to Camp ASCCA; $320,000 shall be transferred to the Eagles' Wings Program; and $6,250,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the general appropriations act so that a total of at least $11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF-Transfer</td>
<td></td>
<td>51,594,845</td>
<td></td>
</tr>
<tr>
<td>Total Mental Health, Department of</td>
<td>51,594,845</td>
<td>51,594,845</td>
<td></td>
</tr>
</tbody>
</table>

30. Nursing, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program

The above appropriation shall be expended pursuant to the provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities; and $450,000 shall be expended for a loan repayment program for advanced-practice nurses. The
Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2018 regarding the total number of scholarships and loans awarded for the Fall term of the 2017-2018 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>616,027</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama Board of Nursing Trust Fund</td>
<td></td>
<td>7,454,607</td>
<td></td>
</tr>
<tr>
<td>Total Nursing, Alabama Board of</td>
<td>616,027</td>
<td>7,454,607</td>
<td>8,070,634</td>
</tr>
</tbody>
</table>

**31. Optometric Scholarship Awards, Board of:**

(a) Support of Other Educational Activities Program

To be expended under the provisions of the Code of Alabama 1975, Sections 34-22-60 through 34-22-65. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the Fall term of the 2017-2018 academic year and the
institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF........................ 135,000

<table>
<thead>
<tr>
<th>Source Description</th>
<th>ETF</th>
<th>Total Optometric Scholarship Awards, Board of</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF monies included therein shall be expended as follows:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Northeast Police Academy</td>
<td>90,398</td>
<td></td>
</tr>
<tr>
<td>Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy at Tuscaloosa</td>
<td>90,398</td>
<td></td>
</tr>
<tr>
<td>Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy - Baldwin County</td>
<td>90,398</td>
<td></td>
</tr>
<tr>
<td>Alabama Police Academy</td>
<td>48,677</td>
<td></td>
</tr>
<tr>
<td>Montgomery Police Academy</td>
<td>27,816</td>
<td></td>
</tr>
</tbody>
</table>
SOURCE OF FUNDS:

1. ETF. .......................... 598,822

2. (2) Alabama Peace Officers' Standards and Training Fund - as provided in the Code of Alabama 1975, Sections 36-21-40 through 36-21-51 ... 6,718,324

Total Peace Officers' Standards and Training Commission, Alabama ........... 598,822 6,718,324 7,317,146

33. Physical Fitness, State Commission on:

(a) Advisory Services Program . 1,433,111 27,000 1,460,111

Of the above appropriation, $515,467 shall be expended for the Alabama Sports Festival; $270,000 shall be expended for the Alabama Sports Hall of Fame; and $387,260 shall be expended for the Alabama Sports Council.

SOURCE OF FUNDS:

1. ETF. .......................... 1,433,111

2. (2) Federal and Local Funds . 27,000

Total Physical Fitness, State Commission on............... 1,433,111 27,000 1,460,111

34. Rehabilitation Services, Department of:

(a) Direct Client Services for the Handicapped Program ...... 43,126,823 145,770,175 188,896,998

The proposed spending plan for the ETF monies included in the above program is as follows:

Homebound ....... 5,611,528

Hemophilia ..... 1,289,809

Children's Rehabilitation Services ....... 11,304,808

Of the above appropriation,
the agency will pay to each
hospital the standard per diem
paid by the Alabama Medicaid
Agency for services relating
to scoliosis and spina bifida
medical care.

Education of
Dependents of
Blind Parents .. 10,399

The above appropriation shall
be allocated for reimbursement
to every state institution of
higher learning, college,
university, community college,
or junior college, in which
benefits are given to
dependents of blind parents
under the provisions of Code
of Alabama 1975, Sections
16-33-1 through 16-33-12.

Rehabilitation
Services ........ 13,671,441

Of the above appropriation,
$88,213 shall be expended for
Teaching Children With
Disabilities.

Early
Intervention
Program ........ 8,116,725

Respite Related
Services and
Training ........ 150,000

Rehabilitation
Projects ........ 1,560,631

Rehabilitation
-FMAP ........... 1,323,269

SOURCE OF FUNDS:

(1) ETF. .................. 43,126,823

(2) Alabama Head and Spinal
Cord Injury Trust Fund ...... 1,300,000

(3) Federal and Local Funds .. 144,470,175

Total Rehabilitation Services,
Department of................. 43,126,823 145,770,175 188,896,998
The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.

### 35. Sickle Cell Oversight and Regulatory Commission, Alabama:

(a) Support of Other Educational Activities Program

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,354,701</td>
<td>1,354,701</td>
<td>1,354,701</td>
</tr>
</tbody>
</table>

Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,328,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.

**SOURCE OF FUNDS:**

1. ETF........................ 1,354,701

Total Sickle Cell Oversight and Regulatory Commission, Alabama

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>1,354,701</td>
<td>1,354,701</td>
<td>1,354,701</td>
</tr>
</tbody>
</table>

### 36. Space Science Exhibit Commission, Alabama:

(a) Special Services Program

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,055,000</td>
<td>32,630,938</td>
<td>33,685,938</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. ETF........................ 1,055,000

2. Federal and Local Funds 32,630,938

Total Space Science Exhibit Commission, Alabama

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>1,055,000</td>
<td>32,630,938</td>
<td>33,685,938</td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
<td></td>
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<tr>
<td><strong>37. Supercomputer Authority, Alabama:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Information Technology Services Program</td>
<td>6,029,692</td>
<td>7,446,203</td>
<td>13,475,895</td>
</tr>
<tr>
<td>The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.</td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF-Transfer</td>
<td>6,029,692</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Supercomputer Revolving Fund, Estimated</td>
<td>7,446,203</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Supercomputer Authority, Alabama:</strong></td>
<td>6,029,692</td>
<td>7,446,203</td>
<td>13,475,895</td>
</tr>
<tr>
<td><strong>38. Veterans' Affairs, Department of:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Administration of Veterans' Affairs Program</td>
<td>2,553,165</td>
<td></td>
<td>2,553,165</td>
</tr>
<tr>
<td>(b) Student Financial Aid Program, Estimated</td>
<td>91,544,687</td>
<td></td>
<td>91,544,687</td>
</tr>
<tr>
<td>For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of the Code of Alabama 1975, Sections 31-6-1 through 31-6-17.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>94,097,852</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Veterans' Affairs, Department of:</strong></td>
<td>94,097,852</td>
<td></td>
<td>94,097,852</td>
</tr>
<tr>
<td><strong>39. Youth Services, Department of:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Financial Assistance Program (School District)</td>
<td>6,513,275</td>
<td></td>
<td>6,513,275</td>
</tr>
<tr>
<td>The above appropriation shall</td>
<td></td>
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</tbody>
</table>
be expended by the Youth
Services Department District
in a manner consistent with
the funding formula
cooperatively established by
the Youth Services Board and
the State Board of Education
pursuant to the provisions of
the Code of Alabama 1975,
Sections 44-1-70 through
44-1-77.

(b) Youth Services Program ."" 46,436,670
Of the above appropriation,
$1,000,000 shall be
distributed to fund
recommendations made by the
Juvenile Justice Task Force.

(c) Special Programming for
Achievement Network (SPAN)
Program....................... 3,565,732

SOURCE OF FUNDS:

(1) ETF. ........................ 56,515,677

Total Youth Services,
Department of................ 56,515,677

3C. Colleges and Universities:

1. Alabama Agricultural and
Mechanical University, Board
of Trustees:

(a) Operations and Maintenance
and Program Support ............ 33,576,390
(b) Extension-Urban Affairs
and Non-Traditional Land
Grant Programs.................... 3,878,231
Pursuant to Knight v. Alabama
Final Settlement Agreement.
(c) Agricultural Research
Station Fixed Costs .............. 277,573
Pursuant to Knight v. Alabama
Final Settlement Agreement.
(d) Auxiliary Enterprises ........ 16,874,251
(e) Restricted Funds ............. 37,878,120
(f) Agricultural Research and
Extension-State Match ........... 1,190,097
(g) The Virginia Caples Learning Living Institute ... 100,000 100,000
(h) Dormitory Renovations ... 400,000 400,000
(i) Carter Science Center ... 100,000 100,000

SOURCE OF FUNDS:

(1) ETF............... 39,522,291
(2) Federal and Other Funds .. 128,131,599

Total Alabama Agricultural and Mechanical University, Board of Trustees........... 39,522,291 128,131,599 167,653,890

2. Alabama A and M University, Board of Trustees-Miles College Consortium:

(a) Alabama A and M University-Miles College Consortium............ 365,225 365,225

SOURCE OF FUNDS:

(1) ETF............... 365,225

Total Alabama A and M University, Board of Trustees-Miles College Consortium........... 365,225 365,225

3. Alabama State University, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 44,432,645 67,752,050 112,184,695

The above appropriation for Operations and Maintenance includes the amount of $495,992 for Health Information Management Program, the amount of $539,097 for the Occupational Therapy Program, the amount of $1,687,457 for the Physical Therapy Program, the amount of $1,715,116 for Title VI Program Enhancement, the amount of $2,476,185 for the EdD in Educational Leadership, Policy and Law Program, and the amount of $191,336 for
Desegregation Planning, pursuant to the Knight vs Alabama Final Settlement Agreement. Of the above appropriation, $100,000 shall be expended for dormitory renovations. Of the above appropriation $100,000 in the amount of $25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund for the building occupied by the Alabama Department of Forensic Sciences at the Alabama State University campus.

(b) Auxiliary Enterprises ........ 11,664,413 11,664,413
(c) Restricted Funds .......... 46,082,594 46,082,594

SOURCE OF FUNDS:

(1) ETF .................. 44,432,645
(2) Federal and Other Funds .... 125,499,057

Total Alabama State University, Board of Trustees . 44,432,645 125,499,057 169,931,702

4. Alabama, The University of, Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa ........ 159,916,635 748,651,361 908,567,996

Of the above appropriation, $786,600 shall be expended by the Alabama Small Business Development Centers; $5,000,000 shall be expended for the Alabama Transportation Institute; $1,000,000 shall be expended for the Insurance Information and Research Center; $1,000,000 shall be expended for the Institute for Automotive Engineering; $360,000 shall be expended for the State of Alabama Water Resource Center; and $600,000 shall be expended for the
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rural Health Care Management Pilot Program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham</td>
<td>273,688,422</td>
<td>2,130,169,199</td>
</tr>
<tr>
<td>Of the above appropriation, $201,473 shall be expended for the Minority Dental Program; $500,000 shall be expended for the Center for Diabetic Research; $306,765 shall be expended for the High School Athletic Training Program; $500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; $500,000 shall be expended for the Center for Clinical and Transitional Science; $2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; and $2,000,000 shall be expended for the Alabama Drug Discovery Alliance.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville</td>
<td>49,373,209</td>
<td>127,350,211</td>
</tr>
<tr>
<td>Of the above appropriation, $850,000 shall be expended for the Alabama Office of the State Climatologist; and $2,700,000 shall be expended for the Technology Innovation Incubator Program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham</td>
<td>3,236,628</td>
<td>3,236,628</td>
</tr>
<tr>
<td>(e) Auxiliary Enterprises</td>
<td>245,486,617</td>
<td>245,486,617</td>
</tr>
<tr>
<td>(f) Restricted Funds</td>
<td>648,596,085</td>
<td>648,596,085</td>
</tr>
<tr>
<td>(g) University of Alabama at Birmingham Cancer Center</td>
<td>5,052,527</td>
<td>5,052,527</td>
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### Education Trust Fund

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>ETF</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>491,267,421</td>
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<tr>
<td>(2) Federal and Other Funds</td>
<td>3,900,253,473</td>
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<tr>
<td>Total Alabama, The University of, Board of Trustees</td>
<td>491,267,421</td>
<td>3,900,253,473</td>
<td>4,391,520,894</td>
</tr>
</tbody>
</table>

### Athens State University, Board of Trustees

(a) Operations and Maintenance and Program Support ....... 12,845,910 19,994,296 32,840,206

Of the above appropriation, $225,000 shall be expended for the Academic Collaboration Program with the Alabama Community College System.

(b) Auxiliary Enterprises 487,000 487,000

(c) Restricted Funds 24,063,762 24,063,762

### Auburn University, Board of Trustees

(a) Operations and Maintenance and Program Support, Auburn University............. 168,358,151 615,827,417 784,185,568

(b) Auxiliary Enterprises 199,079,416 199,079,416

(c) Restricted Funds 177,147,654 177,147,654

(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station.................. 32,274,772 7,622,746 39,897,518

(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System .................. 33,651,130 2,161,163 35,812,293
### Education Trust Fund

<table>
<thead>
<tr>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>23,790,578</td>
<td>47,717,661</td>
</tr>
</tbody>
</table>

Of the above appropriation, $114,915 shall be expended for the Senior Resource Center.

### Auburn Aviation Center

- **Operation and Maintenance**
- **Total Appropriation**: 5,000,000

### Source of Funds:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>263,074,631</td>
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<tr>
<td>Federal and Other Funds</td>
<td>1,049,556,057</td>
</tr>
</tbody>
</table>

Total Auburn University, Board of Trustees:

- **Total Appropriation**: 1,312,630,688

### Jacksonville State University, Board of Trustees:

#### (a) Operations and Maintenance and Program Support

- **Total Appropriation**: 39,628,499

Of the above appropriation, $300,000 shall be expended for the Little River Canyon Field School; $700,000 shall be expended for the Center for Manufacturing Support; $500,000 shall be expended for the Center for Applied Forensics; $250,000 shall be expended for the Center for Law Enforcement Best Practices; and $100,000 shall be expended for the Economic Development Initiative.

#### (b) Auxiliary Enterprises

- **Total Appropriation**: 14,551,368

#### (c) Restricted Funds

- **Total Appropriation**: 60,586,232
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>(1) ETF....................</td>
<td>39,628,499</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds ..</td>
<td>141,982,181</td>
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</tr>
</tbody>
</table>

Total Jacksonville State University, Board of Trustees.

39,628,499 141,982,181 181,610,680

8. Montevallo, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 20,353,558 35,286,304 55,639,862

Of the above appropriation, $1,000,000 shall be expended for the upgrade of facilities.

(b) Auxiliary Enterprises .'' 10,400,909 10,400,909

(c) Restricted Funds ........... 7,350,000 7,350,000

(d) American Village ........... 75,000 75,000

SOURCE OF FUNDS:

(1) ETF......................... 20,428,558

(2) Federal and Other Funds .. 53,037,213

Total Montevallo, University of, Board of Trustees ........ 20,428,558 53,037,213 73,465,771

9. North Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support ........ 29,131,652 62,101,400 91,233,052

Of the above appropriation, $1,000,000 shall be expended for the Nursing Program.

(b) Auxiliary Enterprises .'' 20,154,660 20,154,660

(c) Restricted Funds ........... 4,950,000 4,950,000

SOURCE OF FUNDS:

(1) ETF......................... 29,131,652

(2) Federal and Other Funds .. 87,206,060

Total North Alabama, University of, Board of 29,131,652 87,206,060 116,337,712
10. South Alabama, University of,
Board of Trustees:

(a) Operations and Maintenance
    and Program Support ........  107,909,509  661,195,123  769,104,632

Of the above appropriation,
$50,000 shall be expended for
the School of Banking.

(b) Auxiliary Enterprises . . .
    33,063,583  33,063,583

(c) Restricted Funds ...........
    60,850,000  60,850,000

(d) University of South
    Alabama - Cancer Center .....  3,000,000  3,000,000

SOURCE OF FUNDS:

(1) ETF........................  110,909,509

(2) Federal and Other Funds ...  755,108,706

Total South Alabama,
University of, Board of

11. Troy University, Board of
    Trustees:

(a) Operations and Maintenance
    and Program Support ........  51,009,204  225,298,652

Of the above appropriation,
$250,000 shall be expended for
the Agriculture Center Board.

(b) Auxiliary Enterprises . . .
    20,883,240  20,883,240

(c) Restricted Funds ...........
    8,698,232  8,698,232

SOURCE OF FUNDS:

(1) ETF........................  51,009,204

(2) Federal and Other Funds ...  203,870,920

Total Troy University, Board
of Trustees...................  51,009,204  203,870,920  254,880,124

12. West Alabama, University of,
    Board of Trustees:

(a) Operations and Maintenance
    and Program Support ........  16,683,987  56,789,260

Of the above appropriation,
$50,000 shall be expended for
National Young Farmers; $400,000 shall be expended for the Workforce Development and Training Center; and $250,000 shall be expended for the Blackbelt Teaching Initiative.

(b) Auxiliary Enterprises ...........
(c) Restricted Funds .............

<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td></td>
<td>6,013,740</td>
<td>6,013,740</td>
<td></td>
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<tr>
<td></td>
<td>658,898</td>
<td>658,898</td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF........................ 16,683,987
(2) Federal and Local Funds ... 46,777,911

Total West Alabama, University of, Board of Trustees ........ 16,683,987 46,777,911 63,461,898

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

(a) Alabama Innovation Fund ........ 2,920,133

SOURCE OF FUNDS:

(1) ETF........................ 2,920,133

Total Alabama Innovation Fund ........ 2,920,133

The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the House Ways and Means-Education Committee and the Senate Finance and Taxation-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, $1,000,000 shall be allocated for the Neurological Research Project;
$1,000,000 shall be allocated for the Southern Research Institute; and $500,000 shall be allocated for the Hudson Alpha Institute for Biotechnology.

3E. Other:

1. Deaf and Blind, Alabama Institute for, Board of Trustees:

   (a) Adult Programs.---------- 13,230,373  6,364,586  19,594,959

   Of the above appropriation, $10,000 shall be expended for the Birmingham Regional Office.

   (b) Children and Youth Programs.................. 32,795,586  4,891,510  37,687,096

   (c) Industries for the Blind . 8,834,953  18,706,350  27,541,303

SOURCE OF FUNDS:

(1) ETF.------------------------- 54,860,912

(2) Federal and Other Funds .

Total Deaf and Blind, Alabama Institute for, Board of Trustees................ 54,860,912  29,962,446  84,823,358

2. Treasurer, State:

   (a) PACT Program.------------ 61,539,000  61,539,000

SOURCE OF FUNDS:

(1) ETF.------------------------ 61,539,000

Total Treasurer, State ......... 61,539,000  61,539,000

Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States,
municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 5. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue his warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.
Section 6. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 7. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2019. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 8. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately
following the fiscal year for which the appropriation was made
and shall revert to the credit of the Education Trust Fund or
earmarked fund from which the appropriation or appropriations
were made.

Section 9. Upon certification to the Director of
Finance by the State Attorney General that a federal court has
ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
of Finance that other current appropriations are not available
for court-ordered payments.

Section 10. Local boards of education may exercise
flexibility among line item expenditures, not to create a
reduction of earned teacher units and/or local board of
education support personnel.

Section 11. The State Superintendent of Education
may approve a request by a local board of education for
redirecting Other Current Expense funds designated for
pass-through calculations to their local Child Nutrition
Program if the redirected funds do not prevent the Child
Nutrition Program of that local board of education from
maintaining a one-month fund balance.
Section 12. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employees' Insurance Board (SEIB). The SEIB rate shall be $930 per month for each full-time employee for the fiscal year ending September 30, 2019. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 13. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2018 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2018 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2018.

Section 14. The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 40% shall be at the discretion of the State Superintendent of Education and 60% shall be awarded in the form of grants to school systems/entities for activities or programs designed to enhance outcomes for at-risk students. In the awarding of grants, preference will be given to undertakings that will directly impact student achievement and improve performance on state assessments to include remediation for students, after-school and tutorial programs, career/technical programs, character education, enrichment
activities, programs that enhance reading and mathematics abilities in students, activities that increase grade-to-grade promotion, career and college readiness and early warning and prevention programs.

In an effort to provide the best and most efficient implementation for intervention and innovation in schools, administration of the grant awards shall be assigned to the Alabama State Department of Education's Division of Administrative and Financial Support with evaluative input from other Alabama State Department of Education advisory personnel, including the State Superintendent of Education, as appropriate. Grants may be awarded any time after July 1st so schools can prepare for the new school year. Notwithstanding the foregoing, the Alabama State Department of Education's Division of Administrative and Financial Support shall make every reasonable effort to notify grant recipients of awards by August 1, 2018. No funding will be available until October 1, 2018. Grantees will have no guarantee of funding until October 1, 2018.

Section 15. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.
Section 16. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 17. This act shall become effective on October 1, 2018.