

1 SB178
2 191609-5
3 By Senator Pittman
4 RFD: Finance and Taxation General Fund
5 First Read: 16-JAN-18

1 SB178

2
3
4 ENROLLED, An Act,

5 To make appropriations for the ordinary expenses of
6 the executive, legislative, and judicial agencies of the
7 State, for other functions of government, for debt service,
8 and for capital outlay for the fiscal year ending September
9 30, 2019.

10 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

11 Section 1. The monies in Section 2 are appropriated
12 from the named funds for the 2019 fiscal year to the state
13 agencies indicated, as the amounts to be used to pay the
14 expenditures of the named agencies, and are in lieu of all
15 monies appropriated for these purposes in other sections of
16 the Alabama Statutes.

17 For the purpose of this act, the amounts herein for
18 expenditures are listed by programmatic area and the totals
19 for all programs are shown by the source of funds. It is
20 intended that only the herein named funds be appropriated in
21 the amounts specified to the named agencies and that the
22 following definitions shall be applicable.

23 "Appropriation Total" shall mean the aggregate total
24 of all funding sources.

1 "Program" shall mean specific governmental services
2 required to achieve a specific objective. A program shall be
3 directed to meeting the need of an identified clientele, or
4 group of recipients or beneficiaries, and shall be expended
5 only for such purposes.

6 "Capital Outlay" shall mean expenditures which
7 result in the acquisition and/or addition to items, such as
8 land or buildings, which have an appreciable and calculable
9 period of usefulness in excess of one year, and shall be
10 expended only for such purposes.

11 "Debt Service" shall mean an expenditure for the
12 payment of interest and principal on bonded debt obligations
13 of the State, and shall be expended only for such purposes.

14 "Federal and Local Funds" shall mean all gifts,
15 grants, contributions, or entitlements, including grants by
16 the Congress of the United States, municipalities or counties.

17 Section 2. There is hereby appropriated
18 the amounts set forth herein for the ordinary expenses of the
19 executive, legislative, and judicial agencies of the State,
20 for other functions of government, for debt service, and for
21 capital outlay for the fiscal year ending September 30, 2019,
22 to be paid out of any monies hereinafter specified, from such
23 other funds and accounts as may be designated, or so much
24 thereof as may be necessary, and the total amount to be ex-
25 pended for the items for which the appropriation is herein

made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,425,216	1,568,591	7,993,807
SOURCE OF FUNDS:			
(1) State General Fund	6,425,216		
(2) Federal and Local Funds ..		1,568,591	
Total Examiner of Public Accounts.....	6,425,216	1,568,591	7,993,807
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	2,996,097	224,000	3,220,097

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	2,996,097	
3	(2) Alabama Administrative		
4	Code Fund, Estimated	189,000	
5	(3) Alabama Law Institute		
6	Fund, Estimated.....	35,000	
7	Total Legislative Services		
8	Agency.....	2,996,097	3,220,097
9	3. Legislative Council:		
10	(a) Legislative Operations and		
11	Support Program.....	1,600,000	1,600,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	1,600,000	
14	Total Legislative Council	1,600,000	1,600,000
15	Pursuant to Sections 29-6-1 et		
16	seq., Code of Alabama 1975. Of		
17	the above appropriation,		
18	\$739,986 shall be expended for		
19	the purpose of ensuring suffi-		
20	cient space and facilities for		
21	the functions of the Legisla-		
22	ture and to ensure the safety		
23	and Americans with Disabili-		
24	ties Act (ADA) accessibility		
25	of the State House.		
26	4. Legislature:		
27	(a) Legislative Operations and		
28	Support Program	19,334,011	19,334,011
29	SOURCE OF FUNDS:		
30	(1) State General Fund	19,334,011	
31	Total Legislature.....	19,334,011	19,334,011
32	The appropriation to the Leg-		
33	islature shall be expended		
34	under the provisions set forth		
35	in Section 29-1-22, Code of		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	5. Office of the Speaker of the		
3	House of Representatives:		
4	(a) Office of the Speaker of		
5	the House Program 1,241,365 1,241,365		
6	In accordance with Section		
7	29-4-60, Code of Alabama 1975.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund 1,241,365		
10	<hr/>		
11	Total Office of the Speaker of		
12	the House of Representatives . 1,241,365 1,241,365		
13	<hr/>		
14	6. Office of the President Pro		
15	Tempore of the Senate:		
16	(a) Legislative Operations and		
17	Support Program 972,442 972,442		
18	SOURCE OF FUNDS:		
19	(1) State General Fund 972,442		
20	<hr/>		
21	Total Office of the President		
22	Pro Tempore of the Senate . . . 972,442 972,442		
23	<hr/>		
24	2B. Judicial Branch:		
25	1. Court of Civil Appeals:		
26	(a) Court Operations Program . 4,054,025 4,054,025		
27	SOURCE OF FUNDS:		
28	(1) State General Fund 4,054,025		
29	<hr/>		
30	Total Court of Civil Appeals . 4,054,025 4,054,025		
31	<hr/>		
32	2. Court of Criminal Appeals:		
33	(a) Court Operations Program . 4,133,637 4,133,637		
34	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	4,133,637	
2	Total Court of Criminal Ap-		
3	peals.....	4,133,637	4,133,637
4	3. Judicial Inquiry Commission:		
5	(a) Administrative Services		
6	Program.....	461,657	461,657
7	SOURCE OF FUNDS:		
8	(1) State General Fund	461,657	
9	Total Judicial Inquiry Commis-		
10	sion.....	461,657	461,657
11	4. Judicial Retirement Fund:		
12	(a) Fringe Benefits Program ..	2,588,572	2,588,572
13	SOURCE OF FUNDS:		
14	(1) State General Fund, Esti-		
15	imated.....	2,588,572	
16	Total Judicial Retirement Fund		
17	.....	2,588,572	2,588,572
18			
19	5. Supreme Court:		
20	(a) Court Operations Program .	9,618,575	9,618,575
21	SOURCE OF FUNDS:		
22	(1) State General Fund	9,618,575	
23	Total Supreme Court	9,618,575	9,618,575
24	The above appropriation to the		
25	Supreme Court from the State		
26	General Fund includes \$125,697		
27	for the statewide coordination		
28	of pro bono services in civil		
29	cases as required by Section		
30	12-10A-4(b), Code of Alabama		
31	1975.		
32	6. Supreme Court Library:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program .	711,630	711,630
2	SOURCE OF FUNDS:		
3	(1) State General Fund	711,630	
4	Total Supreme Court Library ..	711,630	711,630
5	7. Unified Judicial System:		
6	(a) Court Operations Program .	88,348,830	75,663,969
7	Of the above appropriation,		164,012,799
8	\$94,317 shall be expended for		
9	the Access to Justice Project;		
10	and \$100,000 shall be expended		
11	to establish a pilot program		
12	in the 23rd Circuit to monitor		
13	mental health defendants.		
14	(b) Administrative Services		
15	Program.....	3,269,959	3,269,959
16	(c) Drug Court Program	2,041,541	2,041,541
17	(d) Juvenile Probation Officer		
18	Services Program.....	11,591,655	11,591,655
19	(e) Alabama Sentencing Commis-		
20	sion.....	325,530	325,530
21	SOURCE OF FUNDS:		
22	(1) State General Fund	105,577,515	
23	(2) Advanced Technology and		
24	Data Exchange Fund		2,656,820
25	(3) Court Automation Fund		3,789,146
26	In accordance with Section		
27	12-19-180, Code of Alabama		
28	1975.		
29	(4) Court Referral Officer		
30	Fund.....		5,493,493
31	In accordance with Sections		
32	12-23-1 through 12-23-19, Code		
33	of Alabama 1975.		
34	(5) Federal and Local Funds ..		16,727,532
35	(6) Judicial Administration		
36	Fund.....		11,996,978

	General Fund	Earmarked Funds	Appropriation Total
1 In accordance with Sections			
2 12-19-310 through 12-19-315,			
3 Code of Alabama 1975.			
4 (7) Transfer from Public Road			
5 and Bridge Fund Per Consti-			
6 tutional Amendment No. 354 .		35,000,000	
7 Total Unified Judicial System .	105,577,515	75,663,969	181,241,484

8

9 **2C. Executive Branch:**

10 **1. Accountancy, Alabama State**
 11 **Board of Public:**

12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		1,494,298	1,494,298

15 SOURCE OF FUNDS:

16 (1) Alabama State Board of			
17 Public Accountancy Fund		1,494,298	

18 As provided in Section
 19 34-1-22, Code of Alabama 1975.
 20 In addition to the amount ap-
 21 propriated hereinabove to the
 22 State Board of Public Accoun-
 23 tancy, there is hereby appro-
 24 priated such an amount as may
 25 be necessary to pay the refund
 26 of any application for li-
 27 censes which may have been
 28 rejected by the Board or with-
 29 drawn at the request of the
 30 applicant.

31 Total Accountancy, Alabama			
32 State Board of Public		1,494,298	1,494,298

33 **2. Adjustment, Board of:**

34 (a) Special Services Program .	250,892		250,892
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35 SOURCE OF FUNDS:

36 (1) State General Fund, Esti-			
37 mated.....	233,785		

38 For expenditures as provided
 39 in Sections 31-3-2, 36-30-2,

	General Fund	Earmarked Funds	Appropriation Total
1	and 41-9-73, Code of Alabama		
2	1975.		
3	(2) State General		
4	Fund-Administrative Costs ..	17,107	
5	As provided by Sections		
6	41-9-61 and 41-9-67, Code of		
7	Alabama 1975.		
8	Total Adjustment, Board of ...	250,892	250,892
9	3. Agricultural and Conserva-		
10	tion Development Commission:		
11	(a) Water Resource Development		
12	Program.....	326,793	326,793
13	SOURCE OF FUNDS:		
14	(1) State General Fund -		
15	Transfer.....	326,793	
16	Total Agricultural and Conser-		
17	vation Development Commission .	326,793	326,793
18	4. Agriculture and Industries,		
19	Department of:		
20	(a) Administrative Services		
21	Program.....	2,190,500	7,059,173
22	Of the above appropriation,		
23	\$100,000 shall be expended for		
24	the Agricultural Museum Board.		
25	(b) Agricultural Inspection		
26	Services Program.....	3,869,475	17,018,668
27	(c) Laboratory Analysis and		
28	Disease Control Program	2,460,025	10,905,825
29	(d) Agricultural Development		
30	Services Program.....	554,154	6,430,910
31	Of the above appropriation,		
32	\$50,000 is to be expended for		
33	the Morgan County Farmer's		
34	Market Authority.		
35	(e) Resource Conservation and		
36	Development Program	3,000,000	3,000,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund	12,074,154	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Agricultural Fund	30,330,097	
2	(3) Egg Inspection Fund	25,000	
3	(4) Farmers' Market Authority		
4	Fund.....	3,679,097	
5			
6	(5) Shipping Point Inspection		
7	Fund.....	7,380,382	
8	Pursuant to Sections 2-9-20,		
9	et seq., Code of Alabama 1975.		
10	Total Agriculture and Indus-		
11	tries, Department of	12,074,154	53,488,730
12	5. Alabama Trust Fund Board:		
13	(a) Fiscal Management Program .	8,265	8,265
14	(b) Alabama Trust Fund repay-		
15	ment pursuant to Section		
16	29-10-1, Code of Alabama		
17	1975.....	13,500,000	13,500,000
18	It is the intent of the Legis-		
19	lature that the above appro-		
20	priation satisfies the full		
21	payment required pursuant to		
22	the People's Trust Act (Sec-		
23	tion 29-10-1, Code of Alabama		
24	1975) for FY 2020.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	13,508,265	
27	Total Alabama Trust Fund Board		
28	.....	13,508,265	13,508,265
29			
30	6. Alcoholic Beverage Control		
31	Board, Alabama:		
32	(a) Alcoholic Beverage Manage-		
33	ment Program.....	67,597,660	67,597,660
34	(b) Licensing, Regulation, and		
35	Enforcement Program	7,051,216	7,051,216
36	(c) Administrative Services	19,238,010	19,238,010

	General Fund	Earmarked Funds	Appropriation Total
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1 Program.....
 2 Of the above appropriation,
 3 \$1,800,000 shall be expended
 4 to purchase vehicles for the
 5 Department of Corrections.

6 SOURCE OF FUNDS:

7 (1) ABC Board Fund.....	93,886,886		
<hr/>			
8 Total Alcoholic Beverage Con-			
9 trol Board, Alabama	93,886,886		93,886,886

10 In addition to the above appropriation herein made, there is hereby appropriated for
 11 each additional retail and wholesale store that is relocated or put into operation
 12 during the fiscal year, an amount equal to the sum required to install and operate a
 13 comparable store in operation by said Board. There is further appropriated to the
 14 Alabama Alcoholic Beverage Control Board, after provision has been made for the
 15 other expenditures herein authorized, such sums as are or may be necessary to pur-
 16 chase the alcoholic beverages which are essential to maintain adequate stocks and
 17 inventory for an economic and successful sales operation. In addition to the above
 18 appropriation, it is further provided that, in the event any county or municipality
 19 of the state shall, during the fiscal period covered by this appropriation by proper
 20 referendum, authorize the legal sale of malt and brewed beverages within such county
 21 or municipality there is further appropriated, in addition to the amount herein set
 22 out, an amount comparable to that expended during the prior fiscal year for beer and
 23 license tax supervision within counties or municipalities of similar size and popu-
 24 lation. Provided further, that the amount appropriated herein shall be reduced in
 25 like manner in the event any county or municipality wherein malt and brewed bever-
 26 ages are now authorized by law to be sold shall, during the fiscal period covered by
 27 this appropriation by proper referendum, declare unlawful the sale in such county or
 28 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
 29 contrary, all revenue generated from bailment fees shall remain with the Board to be
 30 used for its operations.

31 **7. Architects, Board for Regis-**
 32 **tration of:**

33 (a) Professional and Occupa-			
34 tional Licensing and Regula-			
35 tion Program.....	527,500		527,500

36 SOURCE OF FUNDS:

37 (1) Fund for the Board for			
38 Registration of Architects .	527,500		
39 As provided in Section			
40 34-2-41, Code of Alabama 1975.			
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41 Total Architects, Board for			
42 Registration of.....	527,500		527,500

	General Fund	Earmarked Funds	Appropriation Total
1	8. Archives and History, Department of:		
2			
3	(a) Historical Resources Management Program.....		
4	1,664,750	614,666	2,279,416
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
7	1,664,750		
8	(2) Archives Historical Collections Fund.....		
9		1,000	
10	In accordance with Section 41-6-71, Code of Alabama 1975.		
11	(3) Archives Memorial Fund ...		
12		8,500	
13	(4) Archives Services Fund ...		
14		450,000	
15	In accordance with Section 41-6-76, Code of Alabama 1975.		
16	(5) Federal Grants Fund		
17		155,166	
18	Total Archives and History, Department of.....		
19	1,664,750	614,666	2,279,416
20	9. Assisted Living Administrators, Alabama Board of Examiners of:		
21	(a) Professional and Occupational Licensing and Regulation Program.....		
22		106,400	106,400
23	SOURCE OF FUNDS:		
24	(1) Alabama State Board of Examiners of Assisted Living Administrators Fund		
25		106,400	
26	As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.		
27	Total Assisted Living Administrators, Alabama Board of Examiners of.....		
28		106,400	106,400
29	10. Athlete Agents Commission, Alabama:		
30	(a) Professional and Occupa-		
31		51,623	51,623

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		51,623	
6			
7			
8			
9			
10		51,623	51,623
11	11. Athletic Commission, Alabama:		
12			
13		205,500	205,500
14	SOURCE OF FUNDS:		
15			
16		205,500	
17			
18		205,500	205,500
19	12. Athletic Trainers, Alabama		
20	Board of:		
21			
22			
23		84,000	84,000
24	SOURCE OF FUNDS:		
25			
26		84,000	
27			
28			
29			
30			
31		84,000	84,000
32	13. Attorney General, Office of		
33	the:		
34			
35	9,909,081	10,916,263	20,825,344
36			
37	1,010,019	1,000,000	2,010,019

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	10,919,100		
3			
4		1,000,000	
5			
6			
7			
8		1,000,000	
9		9,916,263	
10			
11	10,919,100	11,916,263	22,835,363
12			
13			
14			
15			
16	14. Auctioneers, Alabama State		
17	Board of:		
18			
19			
20		225,000	225,000
21	SOURCE OF FUNDS:		
22			
23		225,000	
24			
25		225,000	225,000
26	15. Auditor, State:		
27	914,651		914,651
28	SOURCE OF FUNDS:		
29	914,651		
30	914,651		914,651
31	16. Banking Department, State:		
32			
33			
34		18,073,000	18,073,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		14,032,500	
3	As provided in Section		
4	5-2A-20, Code of Alabama 1975.		
5		4,040,500	
6	As provided in Sections		
7	5-2A-24, 5-16-38.1, and		
8	5-18-5, Code of Alabama 1975.		
9	Total Banking Department,		
10		18,073,000	18,073,000
11	17. Bar Association, Alabama		
12	State:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		6,970,000	6,970,000
16	SOURCE OF FUNDS:		
17		1,000,000	
18	As provided in Sections		
19	34-3-17 and 34-3-18, Code of		
20	Alabama 1975.		
21			
22		5,970,000	
23	As provided in Sections 34-3-4		
24	and 34-3-44, Code of Alabama		
25	1975.		
26	Total Bar Association, Alabama		
27		6,970,000	6,970,000
28	18. Building Renovation Finance		
29	Authority, Alabama:		
30	1,461,248		1,461,248
31	(a) General Services Program .		
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	1,461,248		
35	Transfer.....		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Building Renovation Fi-		
2	nance Authority, Alabama		
	1,461,248		1,461,248
3	Of the above appropriation,		
4	\$716,528 shall be expended for		
5	operations and maintenance of		
6	the Alabama State House; and		
7	\$744,720 shall be expended for		
8	the portion of ABRFA debt ser-		
9	vice that is attributable to		
10	the Alabama State House, in		
11	accordance with Section		
12	29-2-202, Code of Alabama		
13	1975.		
14	19. Child Abuse and Neglect Pre-		
15	vention, State Department of:		
16	(a) Social Services Program ..	78,927	3,570,000
			3,648,927
17	In accordance with Sections		
18	26-16-1, et seq., Code of Ala-		
19	bama 1975.		
20	SOURCE OF FUNDS:		
21	(1) State General		
22	Fund-Transfer.....	78,927	
23	(2) Child Abuse Prevention		
24	Operating Fund.....		3,570,000
25	Total Child Abuse and Neglect		
26	Prevention, State Department		
27	of.....	78,927	3,570,000
			3,648,927
28	20. Children's Services Facilita-		
29	tion Team:		
30	(a) Human Services Program ..		547,800
			547,800
31	SOURCE OF FUNDS:		
32	(1) Departmental Receipts		
			547,800
33	As provided in Section		
34	12-15-508, Code of Alabama		
35	1975.		
36	Total Children's Services Fa-		
37	cilitation Team.....		547,800
			547,800
38	21. Chiropractic Examiners, Ala-		
39	bama State Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
		504,000	504,000
4	SOURCE OF FUNDS:		
5			
6			
7		504,000	
8	As provided in Section		
9	34-24-143, Code of Alabama		
10	1975.		
11			
12		504,000	504,000
13	22. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
14			
15			
16			
17		10,000	10,000
18	SOURCE OF FUNDS:		
19			
20		10,000	
21			
22			
23		10,000	10,000
24	23. Commerce, Department of:		
25			
26	5,039,344	350,000	5,389,344
27	Of the above appropriation,		
28	\$75,000 shall be expended for		
29	the Robotics Technology Park.		
30			
31			
32	759,456	57,314,378	58,073,834
33	SOURCE OF FUNDS:		
34	5,798,800		
35		350,000	
36		57,314,378	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Commerce, Department of .	5,798,800	57,664,378
2	24. Conservation and Natural Resources, Department of:		
3			
4	(a) State Land Management Program.....	222,779,465	222,779,465
5			
6	(b) Outdoor Recreation Sites and Services Program	46,901,162	46,901,162
7			
8	(c) Game and Fish Program	42,268,426	42,268,426
9			
10	(d) Marine Resources Program .	14,055,266	14,055,266
11			
12	(e) Administrative Services Program.....	10,528,548	10,528,548
13			
14	(f) Capital Outlay Program ...	17,457,028	17,457,028
15			
16	The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.		
17			
18			
19			
20			
21			
22			
23			
24			
25			
26	SOURCE OF FUNDS:		
27	(1) Administrative Fund	10,513,548	
28			
29	(2) BP Oil Funds.....	18,588,290	
30			
31	(3) Forever Wild Trust Fund-Transfer.....	750,000	
32			
33	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.		
34			
35	(4) GOMESA, Estimated	41,600,000	
36			
37	Of the above appropriation, \$50,000 shall be transferred to the Department of Environmental Management to cover the		
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	cost of coastal certification		
2	and consistency determinations		
3	associated with living shore-		
4	line projects.		
5	(5) Game and Fish		
6	Fund-Licenses, Fines, Fees,		
7	Interest Income and Other		
8		49,793,037	
9	(6) Game and Fish Fund-Use Tax		
10		30,000	
11	(7) Marine Resources		
12	Fund-Licenses, Taxes, Fines		
13	and Other Departmental Re-		
14		13,547,266	
15	(8) Marine Resources Fund-Use		
16		8,000	
17	Pursuant to Section 40-23-77,		
18	Code of Alabama 1975.		
19	(9) Parks Revolving Fund, Es-		
20		43,253,662	
21	(10) RESTORE Act.....		
		146,201,479	
22	(11) State Lands Fund		
		18,604,696	
23	(12) State Lands		
24	Fund-Coastal.....		
		1,000,000	
25	Pursuant to Section 40-23-77,		
26	Code of Alabama 1975.		
27	(13) State Parks Fund		
		1,599,917	
28	(14) State Parks Fund, Esti-		
29		5,000,000	
30	Pursuant to Section 40-23-35,		
31	Code of Alabama 1975.		
32	(15) State Parks		
33		3,000,000	
34	(16) State Parks Fund-DOT		
35		500,000	
36	Total Conservation and Natural		
37		353,989,895	353,989,895
38	25. Construction Recruitment In-		
39	stitute, Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Recruitment, Training and			
2 Promotion Program		1,750,000	1,750,000
3 SOURCE OF FUNDS:			
4 (1) Recruitment and Training			
5 Promotion Fund.....		1,750,000	
6 Pursuant to Sections 41-10-720			
7 through 41-10-726, Code of			
8 Alabama 1975.			
9 Total Construction Recruitment			
10 Institute, Alabama.....		1,750,000	1,750,000
11 26. Contractors, State Licensing			
12 Board for General:			
13 (a) Professional and Occupa-			
14 tional Licensing and Regula-			
15 tion Program.....		2,534,074	2,534,074
16 SOURCE OF FUNDS:			
17 (1) State Licensing Board for			
18 General Contractors Fund ...		2,534,074	
19 Pursuant to Section 34-8-25,			
20 Code of Alabama 1975. In addi-			
21 tion to the amount appropri-			
22 ated hereinabove to the State			
23 Licensing Board for General			
24 Contractors, there is hereby			
25 appropriated such an amount as			
26 may be necessary to pay the			
27 refund of any application for			
28 licenses which may have been			
29 rejected by the Board or ap-			
30 plication withdrawn at the			
31 request of the applicant.			
32 Total Contractors, State Li-			
33 censing Board for General		2,534,074	2,534,074
34 27. Corrections, Department of:			
35 (a) Administrative Services			
36 and Logistical Support Pro-			
37 gram.....	22,718,508		22,718,508
38 (b) Institutional Services			
39 Corrections Program	449,369,267	55,927,899	505,297,166
40 Of the above appropriation,			

	General Fund	Earmarked Funds	Appropriation Total
1	\$14,000,000 from the State		
2	General Fund shall be used to		
3	fund the Community Corrections		
4	Program, of which \$100,000		
5	shall be expended for a pilot		
6	program to support small busi-		
7	ness development by ex offend-		
8	ers. Of the above appropria-		
9	tion, \$6,500,000 shall be ex-		
10	pended for Therapeutic Educa-		
11	tion in Columbiana, Alabama.		
12	Of the above appropriation		
13	\$4,700,000 shall be used to-		
14	wards the purchase and, if		
15	purchased, to operate the		
16	Perry County Correctional Cen-		
17	ter.		
18	(c) Correctional Industries		
19		25,928,491	25,928,491
20	Program.....		
21	The Department of Corrections		
22	shall not utilize any portion		
23	of its State General Fund ap-		
24	propriation to support the		
25	Correctional Agricultural and		
26	Industries Program.		
27	(d) Capital Outlay Program ...		
28		2,000,000	2,000,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
31	472,087,775		
32	(2) Correctional Agricultural		
33		1,278,000	
34	Fund, Estimated.....		
35	(3) Corrections Indus-		
36		26,650,491	
37	tries-Other Funds		
38	The Commissioner of the De-		
39	partment of Corrections is		
40	authorized to utilize funds		
41	herein appropriated as match-		
42	ing contributions, where re-		
43	quired and appropriate, to		
44	generate additional funds		
	which would effectively in-		
	crease the appropriations for		
	the Department of Corrections.		
	Any such grant funds so gener-		
	ated and in direct support for		

	General Fund	Earmarked Funds	Appropriation Total
1 the Department of Corrections'			
2 operations are also hereby			
3 appropriated.			
4 (4) DOC Miscellaneous and Fed-			
5 eral Funds, Estimated		54,895,981	
6 (5) Drug Demand Reduction Fund			
7		1,031,918	
8 In accordance with Section			
9 13A-12-283, Code of Alabama			
10 1975.			
11 Total Corrections, Department			
12 of.....	472,087,775	83,856,390	555,944,165

13 It is the intent of the Legis-
 14 lature that \$40,000,000 of the
 15 above appropriation shall be
 16 allocated to provide mental
 17 health services for mentally
 18 ill inmates upon certification
 19 by the Commissioner of the
 20 Department of Corrections to
 21 the State Finance Director
 22 that either of the following
 23 has occurred: (1) (a) the par-
 24 ties in Braggs v. Dunn, Civil
 25 Action No. 2:14cv601-MHT, have
 26 reached an agreement on the
 27 remaining issues pertaining to
 28 the provision of mental health
 29 services within the state
 30 prison system; (b) the federal
 31 court has approved the par-
 32 ties' agreement; and (c) the
 33 federal court has entered the
 34 agreement in the form of a
 35 consent decree, or (2) the
 36 federal court enters a final
 37 injunctive order pertaining to
 38 mental health claims asserted
 39 in Braggs v. Dunn. In addition
 40 to all other appropriations to
 41 the Department of Corrections,
 42 there is hereby conditionally
 43 appropriated to the Department
 44 of Corrections any receipts
 45 from the sale of Corrections
 46 assets which are deposited

	General Fund	Earmarked Funds	Appropriation Total
1	into the State General Fund.		
2	This appropriation is condi-		
3	tioned upon proceeds from the		
4	sale of any Corrections assets		
5	being deposited into the State		
6	General Fund, the recommenda-		
7	tion of the Director of Fi-		
8	nance and the approval of the		
9	Governor.		
10	28. Cosmetology and Barbering,		
11	Alabama Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		3,355,305	3,355,305
	tion Program.....		
15	SOURCE OF FUNDS:		
16	(1) Alabama Board of Cosmetol-		
17		3,355,305	
	ogy and Barbering Fund		
18	As provided in Section		
19	34-7B-6, Code of Alabama 1975.		
20	Total Cosmetology and Barber-		
21		3,355,305	3,355,305
	ing, Alabama Board of		
22	29. Counseling, Alabama Board of		
23	Examiners in:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		507,528	507,528
	tion Program.....		
27	SOURCE OF FUNDS:		
28	(1) Alabama Board of Examiners		
29		507,528	
	in Counseling Fund		
30	As provided in Section		
31	34-8A-6, Code of Alabama 1975.		
32	Total Counseling, Alabama		
33		507,528	507,528
	Board of Examiners in		
34	30. Court Reporting, Alabama		
35	Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38		200,000	200,000
	tion Program.....		
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Board of Court			
2 Reporting Fund.....		200,000	
3 As provided in Section			
4 34-8B-17, Code of Alabama			
5 1975.			
6 Total Court Reporting, Alabama			
7 Board of.....		200,000	200,000
8 31. Credit Union Administration,			
9 Alabama:			
10 (a) Charter, License and Regu-			
11 late Financial Institutions			
12 Program.....		2,063,108	2,063,108
13 SOURCE OF FUNDS:			
14 (1) Alabama Credit Union Ad-			
15 ministration Fund		2,063,108	
16 As provided in Section 5-17-7,			
17 Code of Alabama 1975.			
18 Total Credit Union Administra-			
19 tion, Alabama.....		2,063,108	2,063,108
20 32. Crime Victims Compensation			
21 Commission, Alabama:			
22 (a) Special Services Program,			
23 Estimated.....	89,775	3,412,703	3,502,478
24 SOURCE OF FUNDS:			
25 (1) State General			
26 Fund-Transfer.....	89,775		
27 To be expended for the Victims			
28 of Crime and Leniency (VOCAL).			
29 (2) Alabama Crime Victims Com-			
30 pensation Commission Fund,			
31 Estimated.....		3,412,703	
32 To be expended in accordance			
33 with Sections 15-23-1 through			
34 15-23-23, Code of Alabama			
35 1975.			
36 Total Crime Victims Compensa-			
37 tion Commission, Alabama	89,775	3,412,703	3,502,478
38 33. Debt Service:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) General Obligation Bonds,			
2 Estimated.....	36,010,522	18,893,913	54,904,435
3 SOURCE OF FUNDS:			
4 (1) State General Fund, Trans-			
5 fer, Estimated.....	36,010,522		
6 (2) Alabama Capital Improve-			
7 ment Trust Fund Transfer,			
8 Estimated.....		18,893,913	
9 Total Debt Service.....	36,010,522	18,893,913	54,904,435

10 The above appropriation shall
 11 be used to pay debt service on
 12 the following General Obliga-
 13 tion Bonds: Series 2010-B,
 14 Series 2010-C, Series 2013-A,
 15 Series 2013-B, Series 2013-C,
 16 Series 2014-A, Series 2016-A,
 17 Series 2016-B and Series
 18 2016-C. In the event any of
 19 the above bonds are refunded
 20 or new General Obligation
 21 bonds are issued, debt service
 22 on these newly issued bonds
 23 may be paid from the appropri-
 24 ations made above from either
 25 the State General Fund or the
 26 Capital Improvement Trust Fund
 27 contingent upon the recommen-
 28 dation of the Director of Fi-
 29 nance and the approval of the
 30 Governor.

31 **34. Dietetics/Nutrition Practice,**
 32 **Alabama State Board of Examin-**
 33 **ers for:**

34 (a) Professional and Occupa-			
35 tional Licensing and Regula-			
36 tion Program.....		150,000	150,000

37 SOURCE OF FUNDS:
 38 (1) State Board of Dietet-
 39 ics/Nutrition Fund 150,000
 40 As provided in Section
 41 34-34A-8, Code of Alabama
 42 1975.

	General Fund	Earmarked Funds	Appropriation Total
1	Total Dietetics/Nutrition		
2	Practice, Alabama State Board		
3	of Examiners for.....		
		150,000	150,000
4	35. District Attorneys:		
5	(a) Court Operations Program .	33,063,237	33,063,237
6	The proposed spending plan		
7	included in the above total is		
8	as follows:		
9	For use in the District Attor-		
10	ney's Office of the several		
11	Judicial Circuits, the amount		
12	of \$19,574,505 shall be dis-		
13	tributed to a fund established		
14	by the State Department of		
15	Finance to be known as the		
16	District Attorneys Administra-		
17	tive Fund. The funds shall be		
18	allocated to the several judi-		
19	cial circuits based upon a		
20	formula established by the		
21	Alabama District Attorneys		
22	Association.		
23	Travel Expenses of District		
24	Attorneys ...19,000		
25	Salaries of District Attorneys		
26	...7,188,696		
27	Salaries and Expenses of Su-		
28	pernumerary District Attorneys		
29	...6,281,036		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	13,488,732	
32	(2) State General Fund -		
33	Transfer.....	19,574,505	
34	Total District Attorneys	33,063,237	33,063,237
35			
36	36. Drycleaning Environmental		
37	Response Trust Fund Advisory		
38	Board, Alabama:		
39	(a) Self Insurance Program ...	500,000	500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Drycleaning Environmental Response Trust		
3	Fund.....		
4		500,000	
5	Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama		
6		500,000	500,000
7			
8	As provided in Sections		
9	22-30D-1 through 22-30D-12,		
10	Code of Alabama 1975.		

11 **37. Economic and Community Affairs, Alabama Department of:**

13	(a) Administrative Support Services Program.....		
14	1,145,166	11,397,266	12,542,432
15	(b) Planning Program		
	8,199,945	55,085,903	63,285,848

16 Of the above appropriation,
 17 \$2,500,000 shall be expended
 18 for statewide Broadband Planning Grants; \$50,000 shall be
 19 expended for BRAC Montgomery;
 20 \$50,000 shall be expended for
 21 BRAC Ft. Rucker; \$50,000 shall
 22 be expended for Madison County
 23 BRAC; \$50,000 shall be expended for the Anniston Army
 24 Depot; and \$30,000 shall be
 25 allocated to the Food Assistance Program through Community
 26 Action agencies in Marion
 27 and Winston Counties. It is
 28 the intent of the Legislature
 29 to provide from the Planning
 30 Program assistance to
 31 low-income and elderly citizens who live on fixed incomes
 32 for large increases in energy
 33 bills due to increases allowed
 34 by the Public Service Commission. Of the above appropriation
 35 to the Planning Program,
 36 at least \$1,396,768 shall be
 37 appropriated and disbursed
 38 among the twelve Regional
 39 Planning Commissions; \$410,000
 40
 41
 42
 43
 44

	General Fund	Earmarked Funds	Appropriation Total
1 shall be expended for the Mil-			
2 itary Stabilization Committee;			
3 and \$356,250 is to be expended			
4 for the Community Action Agen-			
5 cies and distributed as a			
6 grant to the Community Action			
7 Association of Alabama, which			
8 shall distribute the funds to			
9 the twenty-two recognized com-			
10 munity action administering			
11 agencies provided for in Sec-			
12 tions 11-96-1 through 11-96-6,			
13 Code of Alabama 1975, based on			
14 their populations below the			
15 poverty level. The Community			
16 Action Association of Alabama			
17 shall not expend more than ten			
18 percent of the funds for ad-			
19 ministrative expenses. Of the			
20 above appropriation, \$141,750			
21 shall be equally distributed			
22 to the members of the Main			
23 Street Alabama Program as of			
24 October 1, 2018. Of the above			
25 appropriation, \$175,000 shall			
26 be allocated to the Alabama			
27 Coalition Against Domestic			
28 Violence; \$60,000 shall be			
29 allocated to pay the State's			
30 membership dues for the South-			
31 ern Rails Commission; \$8,978			
32 shall be expended for the Ala-			
33 bama Women's Commission;			
34 \$100,000 shall be allocated to			
35 provide matching funds to			
36 Walker County to assist with			
37 dilapidated public buildings			
38 and security in public build-			
39 ings; and \$200,000 shall be			
40 expended for the Healthy Food			
41 Financing Initiative.			
42 (c) Energy Management Program .	493,445	58,097,343	58,590,788
43 Of the above appropriation,			
44 \$89,000 shall be allocated to			
45 the Alabama Energy and Resi-			
46 dential Codes Board.			
47 (d) Law Enforcement Planning	474,859	83,200,000	83,674,859

	General Fund	Earmarked Funds	Appropriation Total
1	and Development Program		
2	510,253	1,925,853	2,436,106
3	1,776,279	7,531,084	9,307,363
4	Of the above appropriation,		
5	\$187,671 shall be transferred		
6	to the Coalition of Alabama		
7	Waterways Association to be		
8	expended equally for the		
9	Coosa-Alabama River Improve-		
10	ment Association, the		
11	Tri-Rivers Water Development		
12	Association, the Tennessee		
13	River Valley Association, the		
14	Warrior-Tombigbee Waterway		
15	Association, and the Tennes-		
16	see-Tombigbee Waterway Coun-		
17	cil. The above appropriation		
18	to the Water Resources Program		
19	shall include up to \$538,650		
20	to be expended on legal fees		
21	for the tri-state water liti-		
22	gation.		
23	SOURCE OF FUNDS:		
24	12,599,947		
25	(1) State General Fund		
26	(2) Administrative Transfers		
27		11,397,266	
28	and Other Departmental Re-		
29	ceipts.....		
30		1,253,148	
31	(3) Administrative Transfers		
32	from Federal-Donated Surplus		
33		672,705	
34	Property Sales, Estimated ..		
35	(4) Administrative Transfers		
36		3,000,000	
37	from State-Owned Surplus		
38	Property Sales, Estimated ..		
39		187,489,330	
40	(5) Domestic Violence Trust		
41		7,000,000	
	Fund.....		
		25,000	
	(6) Federal and Local Funds ..		
		2,900,000	
	(7) Juvenile Accountability		
		7,000,000	
	Incentive Block Fund		
		25,000	
	(8) Neighbors Helping Neigh-		
		2,900,000	
	bors Fund.....		
		2,900,000	
	(9) State Safety Coordinating		

	General Fund	Earmarked Funds	Appropriation Total
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1	Fund.....		
2	(10) Traffic Safety Trust		
3	Fund.....	3,500,000	
4	Total Economic and Community		
5	Affairs, Alabama Department of		
6	.....	12,599,947	217,237,449
			229,837,396

7 It is the intent of the Legis-
 8 lature that all grants shall
 9 follow the standard and proper
 10 grant process and shall meet
 11 all departmental guidelines.
 12 The Director of the Alabama
 13 Department of Economic and
 14 Community Affairs shall report
 15 to the Chairs of the House
 16 Ways and Means-General Fund
 17 Committee and the Senate Fi-
 18 nance and Taxation-General
 19 Fund Committee and the Deputy
 20 Director of the Legislative
 21 Services Agency-Fiscal Divi-
 22 sion all funds and grants ex-
 23 pended specifically in areas
 24 with high unemployment and low
 25 personal income levels. The
 26 report shall detail the amount
 27 of funds available in each
 28 program and the amount of
 29 funds expended in these tar-
 30 geted areas. The Director of
 31 the Alabama Department of Eco-
 32 nomic and Community Affairs
 33 shall report within thirty
 34 days after the end of each
 35 quarter all grants made by the
 36 Department in the previous
 37 quarter to the Chairs of the
 38 House Ways and Means-General
 39 Fund Committee and the Senate
 40 Finance and Taxation-General
 41 Fund Committee and the Deputy
 42 Director of the Legislative
 43 Services Agency-Fiscal Divi-
 44 sion. The report shall include
 45 the recipient of the grant,
 46 the source of funds for each

	General Fund	Earmarked Funds	Appropriation Total
1	grant, and the purpose of each		
2	grant. Each quarter's appro-		
3	priation to the Department of		
4	Economic and Community Affairs		
5	is contingent upon the receipt		
6	of the previous quarter's re-		
7	port. The Director of the Ala-		
8	bama Department of Economic		
9	and Community Affairs shall		
10	notify all members of the lo-		
11	cal legislative delegation		
12	five days prior to the an-		
13	nouncement of any grant made		
14	to any entity located in the		
15	legislative jurisdiction. The		
16	five days prior notice re-		
17	quirement shall be waived in		
18	the event of a declared emer-		
19	gency. The Governor shall en-		
20	courage the Department to dis-		
21	burse the funds provided		
22	herein on a nondiscriminatory		
23	basis.		
24	38. Electrical Contractors, Board		
25	of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		925,000	925,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) Alabama Board of Electri-		
31		925,000	
	cal Contractors Fund		
32	As provided in Section		
33	34-36-17, Code of Alabama		
34	1975.		
35	Total Electrical Contractors,		
36		925,000	925,000
	Board of.....		
37	39. Electronic Security Board of		
38	Licensure - Original, Alabama:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		636,000	636,000
	tion Program.....		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		636,000	
4			
5			
6		636,000	636,000
7	40. Emergency Management Agency:		
8			
9	4,077,879	61,293,559	65,371,438
10			
11	SOURCE OF FUNDS:		
12	4,077,879		
13		4,773,559	
14			
15		56,100,000	
16		420,000	
17	From the above appropriation,		
18	the amounts necessary to comply with the provisions of		
19	Sections 31-9-60 through		
20	31-9-62, Code of Alabama 1975,		
21	are hereby appropriated and		
22	shall be expended for the purposes provided for in Section		
23	31-9-62, Code of Alabama 1975.		
24			
25			
26			
27	4,077,879	61,293,559	65,371,438
28	Of the above appropriation, no		
29	more than \$420,000 shall be		
30	expended as a transfer to		
31	County Emergency Management		
32	Agencies.		
33	41. Employees' Suggestion Incentive Board, Alabama :		
34			
35			
36	9,500		9,500
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	9,500	
2	Total Employees' Suggestion		
3	Incentive Board, Alabama	9,500	9,500
4	The Employees' Suggestion In-		
5	centive Board shall collabo-		
6	rate with the Department of		
7	Finance to ensure that all		
8	state employees are informed		
9	of the financial incentive		
10	awards available to state em-		
11	ployees whose adopted sugges-		
12	tions result in substantial		
13	financial savings or improve-		
14	ments in the efficiency of		
15	state operations pursuant to		
16	Section 36-1-7.1, Code of Ala-		
17	bama 1975.		
18	42. Engineers and Land Surveyors,		
19	State Board of Licensure for		
20	Professional:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	1,497,851	1,497,851
24	SOURCE OF FUNDS:		
25	(1) Professional Engineers and		
26	Professional Land Surveyors		
27	Fund.....	1,497,851	
28	As provided in Section		
29	34-11-36, Code of Alabama		
30	1975.		
31	Total Engineers and Land Sur-		
32	veyors, State Board of		
33	Licensure for Professional ...	1,497,851	1,497,851
34	43. Environmental Management,		
35	Department of:		
36	(a) Environmental Management		
37	Program.....	575,000	154,667,649
38	SOURCE OF FUNDS:		
39	(1) State General		
40	Fund-Transfer.....	575,000	

	General Fund	Earmarked Funds	Appropriation Total
1	The above transfer shall be		
2	expended for the Concentrated		
3	Animal Feeding Operation		
4	(CAFO) Program.		
5	(2) Alabama Recycling Fund ...	3,325,000	
6	In accordance with Sections		
7	22-27-17 and 22-27-18, Code of		
8	Alabama 1975.		
9	(3) Departmental Receipts	717,725	
10	(4) Environmental Management		
11	Fines and Fees.....	30,451,363	
12	As provided in Section		
13	22-22A-11, Code of Alabama		
14	1975.		
15	(5) Federal Funds.....	24,398,800	
16	(6) Federal Match-Public Water		
17	Authority.....	12,000,000	
18	(7) Federal Match-Water Pollu-		
19	tion Control Authority	25,943,484	
20	(8) Hazardous Substance		
21	Cleanup Fund.....	493,966	
22	As provided in Sections		
23	22-30A-3 through 22-30A-11,		
24	Code of Alabama 1975.		
25	(9) Pollution Control Grant		
26	Fund.....	600,000	
27	As provided in Section		
28	22-22A-16, Code of Alabama		
29	1975.		
30	(10) Public Water SRF Admin-		
31	istrative Fees.....	1,604,345	
32	(11) SRF Administrative Fees		
33	.....	3,725,966	
34	As provided in Section		
35	22-34-3, Code of Alabama 1975.		
36	(12) Scrap Tire Fund	6,600,000	
37	As provided in Section		
38	22-40A-15, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (13) Scrap Tire			
2 Fund-Transfer.....		1,610,000	
3 As provided in Section			
4 22-40A-22, Code of Alabama			
5 1975.			
6 (14) Solid Waste Fund		3,325,000	
7 In accordance with Sections			
8 22-27-17 and 22-27-18, Code of			
9 Alabama 1975.			
10 (15) Underground and Above-			
11 ground Storage Tank Trust			
12 Fund.....		36,800,000	
13 As provided in Section			
14 22-35-5, Code of Alabama 1975.			
15 The above appropriation shall			
16 be conditioned upon the expen-			
17 diture of such funds solely			
18 for the purposes provided for			
19 in Chapter 35 of Title 22,			
20 Code of Alabama 1975.			
21 (16) Underground and Above-			
22 ground Storage Tank Trust			
23 Fund-Transfer.....		2,497,000	
24 As provided in Section			
25 22-35-9, Code of Alabama 1975.			
26 Total Environmental Manage-			
27 ment, Department of	575,000	154,092,649	154,667,649
28 44. Ethics Commission, Alabama:			
29 (a) Regulation of Public Offi-			
30 cials and Employees Program .	2,025,326		2,025,326
31 SOURCE OF FUNDS:			
32 (1) State General Fund, Esti-			
33 mated.....	2,025,326		
34 Total Ethics Commission, Ala-			
35 bama.....	2,025,326		2,025,326
36 As provided in Section			
37 36-25-29, Code of Alabama			
38 1975. The minimum appropria-			
39 tion provision shall include			
40 the reversion reappropriated			

	General Fund	Earmarked Funds	Appropriation Total
1	amount, if any.		
2	45. Finance, Department of:		
3	(a) Fiscal Management Program .	1,976,825	17,485,901
4	(b) Administrative Support		
5	Services Program.....	1,600,186	83,316,959
6	SOURCE OF FUNDS:		
7	(1) State General Fund	3,351,333	
8	(2) State General Fund -		
9	Transfer.....	225,678	
10	(3) ABRFA Wynfield Special		
11	Revenue Fund.....		25,000
12	(4) Accounting and Administra-		
13	tion Fund.....		2,850,000
14	(5) Capitol Complex Mainte-		
15	nance and Repair Fund, Esti-		
16	mated.....		30,908,381
17	(6) Comptroller Revolving		
18	Fund, Estimated.....		6,422,592
19	(7) Craft Training Fund, Esti-		
20	mated.....		2,000,000
21	(8) Debt Management Fund, Es-		
22	timated.....		549,647
23	(9) Education Liability Trust		
24	Fund-Administration		535,000
25	(10) Employee Injury Compen-		
26	sation Trust		
27	Fund-Administration		4,004,097
28	As provided in Sections		
29	36-29A-1, et seq., Code of		
30	Alabama 1975.		
31	(11) Finance Director's Re-		
32	volving Fund.....		970,000
33	(12) General Liability Trust		
34	Fund-Administration		1,023,371
35	As provided in Sections		
36	36-1-6.1, et seq., Code of		
37	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(13) Legal Revolving Fund ..	1,795,333	
2	(14) Mail and Supply Revolving Fund, Estimated	11,000,000	
4	(15) Office of Indigent Defense Services Fund, Estimated.....	1,167,551	
7	(16) Personnel Revolving Fund.....	477,950	
9	(17) Real Property Management Fund, Estimated	5,309,635	
11	(18) State Business Systems Fund, Estimated.....	21,748,200	
13	(19) State Insurance Fund-Administration	4,489,992	
15	As provided in Sections 41-15-1, et seq., Code of Alabama 1975.		
18	(20) State Procurement Fund, Estimated.....	5,526,111	
20	Total Finance, Department of .	3,577,011	100,802,860
			104,379,871
21	46. Flexible Employees Benefit Board:		
23	(a) Fringe Benefits Program, Estimated.....	1,771,231	1,771,231
25	In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.		
28	SOURCE OF FUNDS:		
29	(1) Flexible Employees Benefit Board Fund, Estimated	1,771,231	
31	Total Flexible Employees Benefit Board.....	1,771,231	1,771,231
33	47. Forensic Sciences, Department of:		
35	(a) Forensic Science Services Program.....	11,696,118	15,979,547
36			27,675,665
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	11,696,118	
2	(2) Chemical Test Fund		1,041,923
3	As provided in Sections		
4	36-18-51 and 32-5A-191, Code		
5	of Alabama 1975.		
6	(3) DNA Fund.....	10,815,624	
7	(4) Federal and Local Funds ..	2,222,000	
8	(5) Forensic Services Fund ...	1,900,000	
9	As provided in Sections		
10	36-18-6 through 36-18-8, Code		
11	of Alabama 1975.		
12	Total Forensic Sciences, De-		
13	partment of.....	11,696,118	15,979,547
			27,675,665
14	48. Foresters, Alabama State		
15	Board of Registration for:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....	200,000	200,000
19	SOURCE OF FUNDS:		
20	(1) Professional Foresters		
21	Fund.....	200,000	
22	As provided in Section		
23	34-12-36, Code of Alabama		
24	1975.		
25	Total Foresters, Alabama State		
26	Board of Registration for	200,000	200,000
27	49. Forestry Commission, Alabama:		
28	(a) Forest Resources Protec-		
29	tion and Development Program		
30	.....	7,646,401	12,397,011
			20,043,412
31	Of the above appropriation to		
32	the Alabama Forestry Commis-		
33	sion, \$1,141,910 shall be used		
34	for rural and community fire		
35	protection. All monies re-		
36	ceived by the Forestry Commis-		
37	sion for Volunteer Fire De-		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	partments or Rural Fire Pro-		
2	tection, from whatever source,		
3	must be used for those pur-		
4	poses and an accounting of		
5	same shall be filed with both		
6	houses of the Legislature be-		
7	fore the third legislative day		
8	of the following regular ses-		
9	sion. The State Forester shall		
10	notify all members of the lo-		
11	cal legislative delegation		
12	five days prior to the presen-		
13	tation of any funds to any of		
14	the Volunteer Fire Departments		
15	within that legislative dis-		
16	trict. The State Forester		
17	shall make every effort to		
18	involve the members of the		
19	local legislative delegation		
20	who wish to participate in the		
21	presentation of each grant.		
22	SOURCE OF FUNDS:		
23	(1) State General		
24	Fund-Transfer.....	7,646,401	
25	(2) Emergency Forest Fire		
26	Fund, Estimated.....		180,000
27	The above appropriation from		
28	the Emergency Forest Fire Fund		
29	shall be conditioned as pro-		
30	vided by Section 9-3-10.1,		
31	Code of Alabama 1975.		
32	(3) Federal and Local Funds ..		4,818,000
33	(4) Forestry Commission Fund .		7,399,011
34	Total Forestry Commission,		
35	Alabama.....	7,646,401	12,397,011
36	50. Forever Wild Land Trust,		
37	Board of Trustees:		
38	(a) Capital Outlay Program ...		10,106,788
39	(b) Administrative Services		
40	Program.....	6,871,115	6,871,115
41	Of the above appropriation to		
42	the Administrative Services		

	General Fund	Earmarked Funds	Appropriation Total
1	Program, an amount equal to		
2	15% of capital outlay expendi-		
3	tures shall be transferred to		
4	the Forever Wild Land Trust		
5	Stewardship Account, in accor-		
6	dance with Constitutional		
7	Amendment No. 543, adopted		
8	pursuant to Act 91-219.		
9	SOURCE OF FUNDS:		
10	(1) Forever Wild Land Trust		
11		16,977,903	
12	Total Forever Wild Land Trust,		
13		16,977,903	16,977,903
14	The above appropriation is in		
15	accordance with Constitutional		
16	Amendment No. 543, adopted		
17	pursuant to Act 91-219.		
18	51. Forever Wild Trust Fund,		
19	Stewardship Board:		
20	(a) Alabama Natural Heritage		
21		1,500,000	1,500,000
22	SOURCE OF FUNDS:		
23	(1) Forever Wild Trust Fund		
24		1,500,000	
25	Total Forever Wild Trust Fund,		
26		1,500,000	1,500,000
27	52. Funeral Service, Alabama		
28	Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		469,455	469,455
32	SOURCE OF FUNDS:		
33	(1) Alabama Funeral Directors		
34		469,455	
35	As provided in Section		
36	34-13-23, Code of Alabama		
37	1975.		
38	Total Funeral Service, Alabama		
39		469,455	469,455

	General Fund	Earmarked Funds	Appropriation Total
1	53. Geological Survey:		
2	(a) Discovery and Development		
3	of Mineral, Energy and Water		
4	Resources, Geologic Research		
5	and Topographic Mapping Pro-		
6	3,260,919	3,101,708	6,362,627
7	Of the above appropriation,		
8	\$802,750 shall be expended for		
9	the State Water Assessment		
10	Program in coordination with		
11	the Office of Water Resources.		
12	The above appropriation shall		
13	also include \$235,661 for the		
14	Choctawhatchee, Pea and Yellow		
15	Rivers Watershed Management		
16	Authority, which shall be a		
17	program under the State Geolo-		
18	gist of the Geological Survey		
19	of Alabama acting in consulta-		
20	tion with the Authority.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	3,260,919	
23	(2) Federal and Local Funds ..	3,101,708	
24	Total Geological Survey	3,260,919	3,101,708
25	54. Geologists, Alabama Board of		
26	Licensure for Professional:		
27	(a) Discovery and Development		
28	of Mineral, Energy and Water		
29	Resources, Geologic Research		
30	and Topographic Mapping Pro-		
31		75,000	75,000
32	SOURCE OF FUNDS:		
33	(1) Alabama Board of Licensure		
34	for Professional Geologists		
35		75,000	
36	As provided in Section		
37	34-41-6, Code of Alabama 1975.		
38	Total Geologists, Alabama		
39	Board of Licensure for Profes-		
40		75,000	75,000

	General Fund	Earmarked Funds	Appropriation Total
55. Governor's Contingency Fund:			
(a) Executive Direction Program.....	74,336		74,336
SOURCE OF FUNDS:			
(1) State General Fund	74,336		
Total Governor's Contingency Fund.....	74,336		74,336
<p>Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.</p>			
56. Governor's Mansion Authority:			
(a) Historical Resources Management Program.....	138,904	360,000	498,904
SOURCE OF FUNDS:			
(1) State General Fund - Transfer.....	138,904		
(2) Governor's Mansion Preservation Fund.....		360,000	
Total Governor's Mansion Authority.....	138,904	360,000	498,904
57. Governor's Office:			
(a) Executive Direction Program.....	869,547	122,653	992,200

	General Fund	Earmarked Funds	Appropriation Total
1			
2	SOURCE OF FUNDS:		
3	(1) State General Fund	869,547	
4	(2) BP Oil Funds.....	122,653	
5	Total Governor's Office	869,547	122,653
6			992,200
7	58. Governor's Office of Minority		
8	Affairs:		
9	(a) Executive Direction Pro-		
10	gram.....	500,000	500,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund	500,000	
13	Total Governor's Office of		
14	Minority Affairs.....	500,000	500,000
15			
16	59. Governor's Office on Disabil-		
17	ity:		
18	(a) Executive Direction Pro-		
19	gram.....	150,960	150,960
20	SOURCE OF FUNDS:		
21	(1) State General Fund	150,960	
22	Total Governor's Office on		
23	Disability.....	150,960	150,960
24	60. Health, Department of Public:		
25	(a) Administrative Services		
26	Program.....	5,641,997	24,806,861
27	(b) Children's Health Insur-		
28	ance Program.....	221,681,584	221,681,584
29	(c) Public Health Services		
30	Program.....	29,283,643	495,701,671
31	Of the above appropriation,		
32	\$1,100,000 shall be expended		

	General Fund	Earmarked Funds	Appropriation Total
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1 for the Prescription Drug Mon-
 2 itoring Program; \$40,000 shall
 3 be expended for the
 4 Amyotrophic Lateral Sclerosis
 5 (ALS) Association for the Re-
 6 gional Certified Clinic; and
 7 \$500,000 shall be expended for
 8 the Breast and Cervical Cancer
 9 Early Detection Program. Of
 10 the above appropriation, at
 11 least \$2,500,000 shall be ex-
 12 pended for the Alabama Drug
 13 Assistance Program and other
 14 AIDS programs; \$170,000 shall
 15 be expended for Hepatitis A
 16 and B vaccines to be provided
 17 to adults; \$225,000 shall be
 18 expended for prostate screen-
 19 ing and colorectal cancer
 20 screening; \$225,000 shall be
 21 transferred to the Kidney
 22 Foundation for dialysis pa-
 23 tient transportation; \$265,000
 24 shall be expended for the Ala-
 25 bama Cancer Research Consor-
 26 tium; \$50,000 shall be ex-
 27 pended for Kid One Transport;
 28 and \$215,000 shall be expended
 29 for the Association of Free
 30 Clinics and shall be distrib-
 31 uted to the Association based
 32 upon an approved plan for ex-
 33 penditures submitted to the
 34 Alabama Department of Public
 35 Health.

36 SOURCE OF FUNDS:

37	(1) State General Fund	34,925,640	
38	(2) Cigarette Tax-\$0.01 and		
39	\$0.02.....		5,126,296
40	As provided in Sections		
41	40-25-2 and 40-25-23, Code of		
42	Alabama 1975.		
43	(3) Controlled Substance Data-		
44	base Fund.....		545,572

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Emergency Medical Fund ...	136,881	
2	(5) Federal Funds.....	294,872,702	
3	(6) Federal Funds - CHIP	221,681,584	
4	(7) Hospital Licenses Fund ...	1,904,830	
5	(8) Local Health Departments		
6	Fund.....	169,489,361	
7	(9) Milk Processing Fund	132,409	
8	(10) Miscellaneous Funds ...	37,305,468	
9	(11) Plan Review Fund	728,642	
10	(12) Public Health Manage-		
11	ment Entity Fund.....	50,730	
12	(13) Radiation Safety Fund .	2,926,496	
13	(14) Vital Statistics Fund .	7,289,145	
14	Total Health, Department of		
15	Public.....	34,925,640	777,115,756

16 The Department of Public
 17 Health will reimburse the Ala-
 18 bama Medicaid Agency the state
 19 match necessary to cover in-
 20 creased revenues for services
 21 as a result of fee increases.
 22 The Department of Public
 23 Health will be responsible to
 24 the Alabama Medicaid Agency
 25 for any disallowance of Public
 26 Health Department costs as a
 27 result of federal or state
 28 audits. In addition to the
 29 above appropriations to the
 30 Department of Public Health,
 31 there is hereby appropriated
 32 such funds as become available
 33 from the Penny Trust Fund for
 34 the fiscal year ending Septem-
 35 ber 30, 2019, pursuant to Sec-
 36 tion 41-15A-2, Code of Alabama
 37 1975, and Constitutional
 38 Amendment No. 512.

	General Fund	Earmarked Funds	Appropriation Total
1	61. Health Planning Agency,		
2	State:		
3	(a) Health Planning Develop-		
4			ment and Regulation Program .
	6,999	1,500,000	1,506,999
5	SOURCE OF FUNDS:		
6			(1) State General Fund
	6,999		
7			(2) Departmental Receipts
		1,500,000	
8	Total Health Planning Agency,		
9			State.....
	6,999	1,500,000	1,506,999
10	62. Hearing Instrument Dealers,		
11	Alabama Board of:		
12	(a) Professional and Occupa-		
13			tional Licensing and Regula-
14			tion Program.....
		54,000	54,000
15	SOURCE OF FUNDS:		
16			(1) Hearing Instrument Dealers
17			Fund.....
		54,000	
18	As provided in Section		
19	34-14-33, Code of Alabama		
20	1975.		
21	Total Hearing Instrument Deal-		
22			ers, Alabama Board of
		54,000	54,000
23	63. Heating, Air Conditioning,		
24	and Refrigeration Contractors,		
25	Board of:		
26	(a) Professional and Occupa-		
27			tional Licensing and Regula-
28			tion Program.....
		1,500,000	1,500,000
29	SOURCE OF FUNDS:		
30			(1) Heating and Air Condition-
31			ing Contractors Fund
		1,500,000	
32	As provided in Sections		
33	34-31-18 through 34-31-34,		
34	Code of Alabama 1975.		
35	Total Heating, Air Condition-		
36			ing, and Refrigeration Con-
37			tractors, Board of.....
		1,500,000	1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	64. Historical Commission, Ala-		
2	bama:		
3	(a) Historical Resources Man-		
4	agement Program.....		
	1,873,652	5,339,335	7,212,987
5	(b) Capital Outlay Program ...		
		1,682,722	1,682,722
6	SOURCE OF FUNDS:		
7	(1) State General		
8	Fund-Transfer.....		
	1,873,652		
9	The above appropriation shall		
10	be distributed as follows:		
11	Historical Com-		
12	mission, Ala-		
13	bama		
	1,461,814		
14	Historical Com-		
15	mission, Ala-		
16	bama - Gover-		
17	nor's Mansion		
18	and State		
19	Capitol		
	111,838		
20	Brierfield		
21	Ironworks His-		
22	torical State		
23	Park		
	50,000		
24	Historic		
25	Blakeley Au-		
26	thority		
	50,000		
27	Historic		
28	Fendall		
29	Hall-Eufaula		
	50,000		
30	Historic Iron-		
31	works Commis-		
32	sion, Alabama		
	50,000		
33	St. Stephens		
34	Historical Com-		
35	mission		
	50,000		
36	Tannehill Iron-		
37	works Histori-		
38	cal State Park		
	50,000		
39	(2) Alabama State Historical		
40	Preservation		
41	Fund-Departmental Receipts .		
		5,104,973	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) BP Oil Spill Funds	5,522	
2	(4) Federal and Local Funds ..	1,295,487	
3	(5) Soldiers Fund.....	616,075	
4	As provided in Section 40-8-3,		
5	Code of Alabama 1975.		
6	Total Historical Commission,		
7	Alabama.....	1,873,652	7,022,057
			8,895,709
8	65. Home Builders Licensure		
9	Board:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	4,175,750	4,175,750
13	SOURCE OF FUNDS:		
14	(1) Home Builders Licensure		
15	Board Fund.....	2,475,750	
16	In accordance with Sections		
17	34-14A-1 through 34-14A-17,		
18	Code of Alabama 1975.		
19	(2) Home Builders Licensure		
20	Board Recovery Fund	700,000	
21	(3) Home Builders Property		
22	Acquisition Fund.....	1,000,000	
23	Total Home Builders Licensure		
24	Board.....	4,175,750	4,175,750
25	66. Home Medical Equipment Ser-		
26	vices Providers, Board of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	350,000	350,000
30	SOURCE OF FUNDS:		
31	(1) Home Medical Equipment		
32	Services Fund.....	350,000	
33	In accordance with Sections		
34	34-14C-1 to 34-14C-8, Code of		
35	Alabama 1975.		
36	Total Home Medical Equipment		
37	Services Providers, Board of .	350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
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1	67. Human Resources, Department			
2	of:			
3	(a) Human Services Program ...	65,616,331	1,876,667,317	1,942,283,648
4	Of the above appropriation			
5	from the State General Fund,			
6	\$200,000 shall be expended for			
7	the Boys and Girls Clubs of			
8	Alabama and \$900,000 of the			
9	Temporary Assistance for Needy			
10	Families (TANF) funds shall be			
11	expended exclusively to con-			
12	tract with the Boys and Girls			
13	Clubs of Alabama for TANF ap-			
14	proved programs. The Boys and			
15	Girls Clubs of Alabama shall			
16	provide reports and/or infor-			
17	mation, per the Department's			
18	request, and/or contract to			
19	enhance accountability of any			
20	TANF funds. The Department			
21	shall provide to the Chairs of			
22	the House Ways and Means Gen-			
23	eral Fund Committee and the			
24	Senate Finance and Taxa-			
25	tion-General Fund Committee a			
26	report on the individual con-			
27	tracts and amounts expended.			
28	SOURCE OF FUNDS:			
29	(1) State General			
30	Fund-Transfer.....	65,616,331		
31	Of the above appropriation,			
32	\$900,000 is to be expended for			
33	the Alabama Network of Chil-			
34	dren's Advocacy Centers, and			
35	\$150,000 shall be distributed			
36	to the Alabama CASA Network,			
37	Inc. to be expended for			
38	Court-Appointed Special Advo-			
39	cate (CASA) Programs.			
40	(2) ABC Profits.....		440,508	
41	(3) Beer Tax, Estimated		11,054,585	
42	(4) Child Support Collections,			
43	Estimated.....		7,296,496	

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Child Support Interest and		
2	Fees, Estimated.....	350,000	
3	(6) Cigarette Tax, Estimated .	2,657,478	
4	(7) Contractor's Gross Re-		
5	ceipts Tax, Estimated	6,423,161	
6	(8) Federal and Local Funds ..	1,711,848,003	
7	(9) Fortified Wine, Estimated .	61,417	
8	(10) Foster Care Trust Fund .	100,000	
9	(11) Miscellaneous Receipts,		
10	Estimated.....	9,244,677	
11	(12) Pension Residue	20,773,500	
12	(13) Sales Tax.....	1,322,000	
13	(14) Sales Tax for Food		
14	Stamps, Estimated	57,000,000	
15	In accordance with Section		
16	40-23-35, Code of Alabama		
17	1975.		
18	(15) Transfer from Facilita-		
19	tion Team Agencies, Esti-		
20	mated.....	1,723,651	
21	(16) Use Tax for Foster Care		
22	.....	500,000	
23	(17) Whiskey Tax, Estimated .	45,871,841	
24	Total Human Resources, Depart-		
25	ment of.....	65,616,331	1,876,667,317
			1,942,283,648
26	No funds from the sales tax		
27	for the issuance of food		
28	stamps shall be reverted by		
29	the Department of Human Re-		
30	sources to the Education Trust		
31	Fund. Any funds appropriated		
32	which are in excess of the		
33	amount needed to fund the food		
34	stamp program shall be re-		
35	tained by the Department and		
36	expended for direct services		
37	to children, including the		
38	TANF program.		

	General Fund	Earmarked Funds	Appropriation Total	
1	68. Indian Affairs Commission,			
2	Alabama:			
3	(a) Social Services Program ..	81,270	110,000	191,270
4	The above appropriation is to			
5	be expended in accordance with			
6	Sections 41-9-708, et seq.,			
7	Code of Alabama 1975.			
8	SOURCE OF FUNDS:			
9	(1) State General Fund	81,270		
10	(2) Federal and Local Funds ..		110,000	
11	Total Indian Affairs Commis-			
12	sion, Alabama.....			191,270
13	69. Industrial Development Au-			
14	thority, State:			
15	(a) Industrial Development			
16	Program.....			2,314,520
17	SOURCE OF FUNDS:			
18	(1) Alabama Capital Improve-			
19	ment Trust Fund.....			2,000,000
20	In accordance with Section			
21	41-10-27.2, Code of Alabama			
22	1975.			
23	(2) SIDA Application Fees Fund			
24			314,520
25	Total Industrial Development			
26	Authority, State.....			2,314,520
27	70. Information Technology, Of-			
28	office of:			
29	(a) Administrative Support			
30	Services Program.....			85,314,642
31	SOURCE OF FUNDS:			
32	(1) State General Fund -			
33	Transfer.....			575,586
34	(2) Telephone Revolving Fund,			
35	Estimated.....			84,739,056
36	Total Information Technology,			
37	Office of.....			85,314,642

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Sections 41-28-1,		
2	et seq., Code of Alabama 1975.		
3	71. Insurance Board, State Em-		
4	ployees':		
5	(a) Administrative Support		
6		8,231,768	8,231,768
7	Services Program.....		
7	SOURCE OF FUNDS:		
8	(1) State Employees' Insurance		
9		8,231,768	
10	Board Expense Fund		
11		8,231,768	8,231,768
12	Total Insurance Board, State		
13	Employees'.....		
12	72. Insurance, Department of:		
13	(a) Regulatory Services Pro-		
14	1,000,000	33,632,434	34,632,434
15	gram		
16	Of the above appropriation		
17	from the State General Fund,		
18	\$1,000,000 shall be expended		
19	for the Strengthen Alabama		
20	Homes Program.		
20	SOURCE OF FUNDS:		
21	1,000,000		
22	(1) State General Fund		
23		384,460	
24	(2) Fire Marshal's Fund		
25	As provided in Sections		
26	34-33-11, 8-17-211, and		
27	8-17-255, Code of Alabama		
28	1975.		
29		17,647,704	
30	(3) Insurance Department Fund .		
31	As provided in Section		
32	27-2-39, Code of Alabama 1975.		
33	Of the above appropriation,		
34	the Commissioner of Insurance		
35	may transfer up to \$5,000,000		
36	to the Strengthen Alabama		
37	Homes Fund established pursu-		
	ant to Section 27-31E-2, Code		
	of Alabama 1975.		
		488,815	
	(4) Insurance Fraud Unit Fund .		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	27-12A-1 through 27-12A-42,		
3	Code of Alabama 1975.		
4	(5) Reduced Cigarette Ignition		
5	Propensity Standards and		
6	Firefighter Protection Act		
7		31,800	
8	As provided in Section		
9	8-17-272, Code of Alabama		
10	1975.		
11		40,201	
12	(6) Service Contract Fund		
13	As provided in Section 8-32-3,		
14	Code of Alabama 1975.		
15	(7) Special Examination Re-		
16	volving Fund.....		
17		10,039,454	
18	(8) Strengthen Alabama Homes		
19	Fund.....		
20		5,000,000	
21	As provided in Section		
22	27-31E-2, Code of Alabama		
23	1975.		
24	Total Insurance, Department of		
25	1,000,000	33,632,434	34,632,434
26	73. Interior Design, Alabama		
27	State Board of Registration		
28	for:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		50,000	50,000
32	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Interior Design Fund		
35		50,000	
36	As provided in Section		
37	34-15B-12, Code of Alabama		
38	1975.		
39	Total Interior Design, Alabama		
40	State Board of Registration		
41	for.....		
42		50,000	50,000
43	74. Interpreters and Translitera-		
44	tors, Alabama Licensure Board		
45	for:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3		55,000	55,000
4	SOURCE OF FUNDS:		
5	(1) Alabama Licensure Board		
6	for Interpreters and Trans-		
7		55,000	
8	As provided in Section		
9	34-16-9, Code of Alabama 1975.		
10	Total Interpreters and Trans-		
11	literators, Alabama Licensure		
12		55,000	55,000
13	75. Labor, Department of:		
14	(a) Regulatory Services Pro-		
15		2,123,863	2,123,863
16	(b) Administrative Services		
17	150,000	20,650,908	20,800,908
18	(c) Employment Security Pro-		
19		70,221,684	70,221,684
20	(d) Industrial Safety and Ac-		
21	816,589	12,578,273	13,394,862
22	Of the above appropriation,		
23	\$100,000 shall be expended for		
24	the Mine Safety Inspection		
25	Program.		
26	(e) Regulation Workers' Com-		
27		5,099,176	5,099,176
28	SOURCE OF FUNDS:		
29	966,589		
30		1,746,449	
31		775,369	
32	As provided in Section		
33	25-12-18, Code of Alabama		
34	1975.		
35		289,495	
36		1,167,236	
37			

	General Fund	Earmarked Funds	Appropriation Total
1	Receipts.....		
2	As provided in Section		
3	25-13-6, Code of Alabama 1975.		
4	(6) Employment Security Administration Fund.....		
5		4,102,868	
6	(7) Federal and Local Funds ..		
7		86,661,487	
8	(8) Professional Employer Organization Registration Fund		
9		99,176	
10	(9) State Abandoned Mine Land Reclamation Fund.....		
11		10,831,824	
12	(10) Workers Compensation Administration Trust Fund ..		
13		5,000,000	
14	Total Labor, Department of ...	966,589	111,640,493
15	76. Landscape Architects, Board of Examiners of:		
16			
17	(a) Professional and Occupational Licensing and Regulation Program.....		
18		62,000	62,000
19			
20	SOURCE OF FUNDS:		
21	(1) Landscape Architects Fund .		
22		62,000	
23	As provided in Section 34-17-6, Code of Alabama 1975.		
24	Total Landscape Architects, Board of Examiners of		
25		62,000	62,000
26	77. Law Enforcement Agency, State:		
27			
28	(a) Department of Public Safety Program.....		
29	39,260,259	31,218,716	70,478,975
30	Of the above appropriation, at least \$3,200,000 shall be used for a state trooper class with at least 30 new state troopers.		
31			
32			
33			
34			
35	(b) State Bureau of Investigation Program.....		
36		38,204,825	38,204,825
37	(c) Administrative Bureau Program.....		
38	12,524,897	5,435,761	17,960,658

	General Fund	Earmarked Funds	Appropriation Total
1	(d) ALEA Support Services Pro-		
2	gram.....	91,329,675	91,329,675
3	SOURCE OF FUNDS:		
4	(1) State General		
5	Fund-Transfer.....	51,785,156	
6	(2) DPS Automated Fingerprint		
7	Identification System	4,668,174	
8	(3) Federal and Local Funds ..	58,785,580	
9	(4) Impaired Driving Preven-		
10	tion and Enforcement Fund ..	500,000	
11	(5) Interlocked Ignition Indi-		
12	gent Fund.....	650,000	
13	(6) Transfer from ABC Board		
14	Fund.....	16,895,695	
15	(7) Transfer from ABC Law En-		
16	forcement Seizure Fund	200,000	
17	(8) Transfer from ACJIS Auto-		
18	mation Fund.....	5,862,066	
19	(9) Transfer from Highway		
20	Traffic Safety Fund	37,750,000	
21	(10) Transfer from Marine		
22	Police Fund.....	9,827,462	
23	(11) Transfer from Public		
24	Road and Bridge Fund	3,500,000	
25	The above transfer from the		
26	Public Road and Bridge Fund		
27	may be used as provided in		
28	Section 32-2-84, Code of Ala-		
29	bama 1975.		
30	(12) Transfer from Public		
31	Road and Bridge Fund.	25,000,000	
32	In accordance with Constitu-		
33	tional Amendment 354.		
34	(13) Transfer from Public		
35	Safety Motor Vehicle Re-		
36	placement Fund.....	350,000	
37	(14) Transfer from Public		
38	Service Commission Fund,		
39	Estimated.....	1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (15) Transfer from Revenue			
2 Administration Fund		1,200,000	
3 Total Law Enforcement Agency,			
4 State.....	51,785,156	166,188,977	217,974,133
5			
6 78. Lieutenant Governor, Office			
7 of the:			
8 (a) Legislative Operations and			
9 Support Program.....	400,000		400,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund	400,000		
12 Total Lieutenant Governor,			
13 Office of the.....	400,000		400,000
14 79. Liquefied Petroleum Gas			
15 Board:			
16 (a) Regulatory Services Pro-			
17 gram.....		1,876,932	1,876,932
18 SOURCE OF FUNDS:			
19 (1) Liquefied Petroleum Gas			
20 Board Fund.....		1,676,932	
21 (2) Liquefied Petroleum Gas			
22 Research and Education Fund .		200,000	
23 Total Liquefied Petroleum Gas			
24 Board.....		1,876,932	1,876,932
25 80. Manufactured Housing Commis-			
26 sion, Advisory Board:			
27 (a) Regulatory Services Pro-			
28 gram.....		3,696,696	3,696,696
29 SOURCE OF FUNDS:			
30 (1) Alabama Manufactured Hous-			
31 ing Commission Fund		3,696,696	
32 As provided in Section 24-6-4,			
33 Code of Alabama 1975.			
34 Total Manufactured Housing			
35 Commission, Advisory Board ...		3,696,696	3,696,696
36 81. Marriage and Family Therapy,			

	General Fund	Earmarked Funds	Appropriation Total
1	Board of Examiners in:		
2			
3			
4			
		100,000	100,000
5	SOURCE OF FUNDS:		
6			
7			
8			
		100,000	
9	As provided in Section		
10	34-17A-25, Code of Alabama		
11	1975.		
12	Total Marriage and Family		
13	Therapy, Board of Examiners in		
14		100,000	100,000
15	82. Massage Therapy, Alabama		
16	Board of:		
17			
18			
19			
		225,000	225,000
20	SOURCE OF FUNDS:		
21			
22			
		225,000	
23	As provided in Section		
24	34-43-14, Code of Alabama		
25	1975.		
26	Total Massage Therapy, Alabama		
27		225,000	225,000
28	83. Medicaid Agency, Alabama:		
29			
30			
	755,204,019	6,344,491,682	7,099,695,701
31	Of the above appropriation,		
32	\$50,000 shall be expended for		
33	the Dental Services Project		
34	for handicapped/indigent pa-		
35	tients. Of the above appropri-		
36	ation, \$500,000 shall be ex-		
37	pended for a pilot program		
38	between the University Medical		
39	Center (UMC) and Tuscaloosa		
40	Fire and Rescue Service in		

	General Fund	Earmarked Funds	Appropriation Total
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1 which UMC hires advanced prac-
2 tice providers to work on ex-
3 isting Alternative Response
4 (AR) units with paramedics to
5 divert low-acuity patients
6 away from ambulance transport
7 to the emergency department.
8 The Medicaid Agency will reim-
9 burse the Department of Public
10 Health for actual costs (in
11 compliance with OMB Circular
12 A-87 and Centers for Medicare
13 and Medicaid Services guide-
14 lines) for services provided.
15 The Department of Public
16 Health shall transfer to the
17 Medicaid Agency the state
18 funds attributable to the dif-
19 ference between their costs
20 and Medicaid's routine reim-
21 bursement fee. The Medicaid
22 Agency shall continue to pro-
23 vide hospice benefits through
24 fiscal year 2019 and ensure
25 that benefits are administered
26 to medically appropriate indi-
27 viduals. The Medicaid Agency
28 shall make every effort to
29 maintain level funding for the
30 adult prosthetic and orthotic
31 program in fiscal year 2019.
32 Any requirements for prior
33 authorization of antipsychotic
34 drugs will be for the limited
35 purpose of managing off-label
36 utilization. It is the intent
37 of the Legislature that the
38 appropriation made herein to
39 the Alabama Medicaid Agency be
40 utilized in such a manner to
41 provide open access with no
42 prior authorization for medi-
43 cations prescribed according
44 to FDA approved indications
45 for mental illness and
46 HIV/AIDS. The Alabama Medicaid
47 Agency shall not pay for a
48 generic drug that is more ex-

	General Fund	Earmarked Funds	Appropriation Total
1	pensive than its brand name		
2	drug, net of rebates. The Ala-		
3	bama Medicaid Agency shall		
4	make reasonable efforts to		
5	continue the PACE program.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	755,204,019	
8	(2) Alabama Health Care Trust		
9	Fund, Estimated.....		385,174,162
10	(3) Certified Public Expendi-		
11	tures, Estimated.....		4,060,384
12	(4) Court Ordered Settlements .		126,879
13	(5) Departmental Receipts,		
14	Estimated.....		9,969,979
15	(6) Drug Rebates, Estimated ..		117,521,234
16	(7) Federal Stimulus Funds -		
17	HIE, Estimated.....		19,801,939
18	(8) Federal and Local Funds ..		5,051,160,817
19	(9) Intergovernmental Trans-		
20	fers, Estimated.....		385,138,039
21	(10) Transfer from Depart-		
22	ment of Human Resources		35,086,706
23	(11) Transfer from Depart-		
24	ment of Mental Health		159,202,511
25	(12) Transfer from Depart-		
26	ment of Public Health		19,704,459
27	(13) Transfer from Depart-		
28	ment of Rehabilitation Ser-		
29	vices.....		6,481,698
30	(14) Transfer from Depart-		
31	ment of Senior Services		23,724,853
32	(15) Transfer from Depart-		
33	ment of Youth Services		5,409,359
34	(16) Transfer from Medicaid		
35	Trust Fund, Estimated		29,586,496
36	(17) Transfer from Public		
37	Schools, Estimated		39,862,166

	General Fund	Earmarked Funds	Appropriation Total
1 (18) Unencumbered Balance			
2 Brought Forward, Estimated .		52,480,001	
3 Total Medicaid Agency, Alabama			
4	755,204,019	6,344,491,682	7,099,695,701
5			
6 84. Mental Health, Department of:			
7 (a) Institutional Treatment			
8 and Care of Mental Illness			
9 Program.....	62,524,204	297,138,601	359,662,805
10 (b) Substance Abuse Program ..	3,422,000	47,486,338	50,908,338
11 Of the above appropriation,			
12 \$135,000 shall be expended for			
13 substance abuse prevention			
14 services in Calhoun County.			
15 (c) Administrative Services			
16 Program.....	3,536,050	27,751,547	31,287,597
17 (d) Special Services Program .	2,494,320	17,263,370	19,757,690
18 The Department shall expend at			
19 least \$60,000 to support the			
20 mission and subsequent recom-			
21 mendations of the Alabama In-			
22 teragency Autism Coordinating			
23 Council as approved by the			
24 Commissioner of the Department			
25 of Mental Health and the			
26 amount of \$310,000 shall be			
27 expended for substance abuse			
28 prevention services, in the			
29 event that such services are			
30 not funded with federal funds.			
31 (e) Institutional Treatment			
32 and Care of Intellectually			
33 Disabled Program.....	46,365,797	463,084,006	509,449,803
34 Of the above appropriation, at			
35 least \$4,750,000 shall be used			
36 for services to			
37 Medicaid-eligible children and			
38 youth with severe emotional			
39 disturbance or autism spectrum			
40 disorder. The funding provided			
41 in this act shall be combined			
42 with funding provided in the			

	General Fund	Earmarked Funds	Appropriation Total
1	Education Trust Fund appropri-		
2	ations act so that a total of		
3	at least \$11,000,000 in state		
4	funds is allocated for ser-		
5	vices to those		
6	Medicaid-eligible children and		
7	youth.		
8	SOURCE OF FUNDS:		
9	(1) State General		
10	Fund-Transfer.....	118,342,371	
11	(2) Cigarette Tax.....		5,011,610
12	(3) Departmental Receipts		1,500,000
13	(4) Federal and Local Funds,		
14	Estimated.....		637,719,601
15	(5) Indigent Offender Alco-		
16	hol/Drug Treatment Fund		115,000
17	(6) Other Income.....		6,217,299
18	(7) Special Mental Health		
19	Trust Fund, Estimated		202,160,352
20	For operations and maintenance		
21	of the Department of Mental		
22	Health and Intellectually Dis-		
23	abled Community Programs, in-		
24	cluding the purchase of drugs		
25	for medically indigent mental		
26	patients not hospitalized at		
27	the time of receiving drugs at		
28	Alabama state hospitals.		
29	Total Mental Health, Depart-		
30	ment of.....	118,342,371	852,723,862
			971,066,233

31 It is the intent of the Legis-
 32 lature that the Department
 33 maximize its efforts to pro-
 34 vide intellectual disabilities
 35 services in order to reduce
 36 the number of clients on the
 37 waiting list to receive intel-
 38 lectual disabilities services.
 39 It is the intent of the Legis-
 40 lature that the Department
 41 notify the members of each

	General Fund	Earmarked Funds	Appropriation Total
1	local legislative delegation		
2	(whenever possible) prior to		
3	grants being awarded in each		
4	legislative district. The De-		
5	partment shall notify the leg-		
6	islative delegation of the		
7	amount of the grant, the re-		
8	cipient of the grant, and the		
9	date the grant is to be		
10	awarded. ID/DD provider rates		
11	shall be funded the same as in		
12	effect as of the end of fiscal		
13	year 2016 with the exception		
14	that an additional \$575,000 in		
15	state funding added to in-		
16	crease provider rates in fis-		
17	cal year 2017.		
18	85. Military Department:		
19	(a) Military Operations Pro-		
20	gram.....	7,663,178	7,663,178
21	SOURCE OF FUNDS:		
22	(1) State General Fund-Active		
23	Military Service.....	3,222	
24	(2) State General Fund-One for		
25	One Program.....	313,334	
26	(3) State General		
27	Fund-Operations.....	6,436,605	
28	(4) State General		
29	Fund-Quarterly Allowances		
30	Headquarters.....	897,084	
31	(5) State General Fund-State		
32	Defense Force.....	12,933	
33	Total Military Department	7,663,178	7,663,178
34	86. Military Department - Armory		
35	Commission of Alabama:		
36	(a) Military Operations Pro-		
37	gram.....	80,679,782	80,679,782
38	(b) Capital Outlay Program ...	4,500,000	4,500,000
39	SOURCE OF FUNDS:		
40	(1) Federal and Local Funds ..	84,549,782	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Military Department Bil-		
2	leting Revolving Fund, Esti-		
3	ated.....	630,000	
4	Total Military Department -		
5	Armory Commission of Alabama .	85,179,782	85,179,782
6	The funds hereinabove appro-		
7	riated to the Armory Commis-		
8	sion shall be payable from		
9	funds in the State Treasury to		
10	the credit of the Armory Com-		
11	mission, and the appropriation		
12	hereinabove made includes the		
13	appropriation made for the		
14	care, maintenance and con-		
15	struction of facilities; pro-		
16	vided, however, that the last		
17	federal government service		
18	contract reimbursement shall		
19	not revert to the State Gen-		
20	eral Fund.		
21	87. Music Hall of Fame Board,		
22	Alabama:		
23	(a) Fine Arts Program	438,616	438,616
24	SOURCE OF FUNDS:		
25	(1) Music Hall of Fame Fund,		
26	Estimated.....	438,616	
27	Total Music Hall of Fame		
28	Board, Alabama.....	438,616	438,616
29	88. Nursing Home Administrators,		
30	Board of Examiners of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	118,000	118,000
34	SOURCE OF FUNDS:		
35	(1) Board of Examiners of		
36	Nursing Home Administrators		
37	Fund.....	118,000	
38	As provided in Section		
39	34-20-7, Code of Alabama 1975.		
40	Total Nursing Home Administra-		
41	tors, Board of Examiners of ..	118,000	118,000

	General Fund	Earmarked Funds	Appropriation Total
1	89. Occupational Therapy, Alabama		
2	State Board of:		
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13	90. Oil and Gas Board:		
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26	91. Onsite Wastewater Board, Alabama:		
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Onsite Wastewater Board,		
2	Alabama.....		
		485,000	485,000
3	92. Pardons and Paroles, Board		
4	of:		
5	(a) Administration of Pardons		
6	and Paroles Program		
	46,423,592	13,056,020	59,479,612
7			
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	46,423,592		
10	(2) Probationers Upkeep Fund,		
11	Estimated.....		
		13,056,020	
12	As provided in Section		
13	15-22-2, Code of Alabama 1975.		
14	Total Pardons and Paroles,		
15	Board of.....		
	46,423,592	13,056,020	59,479,612
16	93. Peace Officers' Annuity and		
17	Benefit Fund Board, Alabama:		
18	(a) Retirement Systems Program		
19	.....	
		703,775	703,775
20	SOURCE OF FUNDS:		
21	(1) Peace Officers' Annuity		
22	and Benefit Fund.....		
		703,775	
23	As provided in Section		
24	36-21-66, Code of Alabama		
25	1975.		
26	Total Peace Officers' Annuity		
27	and Benefit Fund Board, Ala-		
28	bama.....		
		703,775	703,775
29	94. Personnel Department, State:		
30	(a) Administrative Support		
31	Services Program.....		
	250,000	12,000,000	12,250,000
32	Transfers to the State Person-		
33	nel Department shall be as		
34	follows:		
35	Counseling, Alabama Board of		
36	Examiners in ...1,104		

	General Fund	Earmarked Funds	Appropriation Total
1	Credit Union Administration		
2	...4,417		
3	Crime Victims Compensation		
4	Commission, Alabama ...11,779		
5	Dietetics and Nutrition Prac-		
6	tice, State Board of Examiners		
7	for ...368		
8	Economic and Community Af-		
9	fairs, Department of ...60,000		
10	Education, Department of		
11	...299,265		
12	Educational Television Commis-		
13	sion ...12,147		
14	Emergency Management Agency,		
15	Alabama ...31,657		
16	Engineers and Land Surveyors,		
17	State Board of Licensure of		
18	Professional ...2,577		
19	Environmental Management, De-		
20	partment of ...216,442		
21	Ethics Commission, Alabama		
22	...5,890		
23	Examiners of Public Accounts		
24	...57,423		
25	Finance, Department of		
26	...136,565		
27	Forensic Sciences, Department		
28	of ...80,614		
29	Forestry Commission, Alabama		
30	...84,663		
31	Foresters, Alabama State Board		
32	of Registration for ...736		
33	Funeral Service, Alabama Board		
34	of ...1,472		
35	General Contractors, State		
36	Licensing Board for ...5,890		
37	Geological Survey ...20,245		
38	Governor's Office ...19,509		

		General Fund	Earmarked Funds	Appropriation To- tal
1	Health, Department of Public			
2	...1,055,709			
3	Health Planning and Develop-			
4	ment Agency, State ...4,049			
5	Heating, Air Conditioning and			
6	Refrigeration Contractors,			
7	Board of ...4,417			
8	Historical Commission, Alabama			
9	...23,558			
10	Home Builders Licensure Board			
11	...5,890			
12	Human Resources, Department of			
13	...1,526,875			
14	Indian Affairs Commission			
15	...1,104			
16	Agricultural Museum Board			
17	...1,104			
18	Early Childhood Education			
19	...48,221			
20	Tax Tribunal, Alabama ...1,472			
21	Governor's Mansion Authority			
22	...1,472			
23	Psychology, Alabama Board of			
24	Examiners in ...368			
25	Insurance, Department of			
26	...54,847			
27	Judicial Inquiry Commission			
28	...1,840			
29	Labor, Department of			
30	...319,510			
31	Liquefied Petroleum Gas Board			
32	...3,681			
33	Manufactured Housing Commis-			
34	sion, Alabama ...8,466			
35	Medicaid Agency, Alabama			
36	...212,025			
37	Mental Health, Department of			
38	...446,872			
39	Military Department ...123,313			

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Nursing, Alabama Board of		
	...20,982		
3	Nursing Home Administrators,		
4	Board of Examiners of ...368		
5	Occupational Therapy, Board of		
6	...368		
7	Oil and Gas Board ...11,411		
8	Onsite Wastewater Board		
9	...2,577		
10	Pardons and Paroles, Board of		
11	...216,074		
12	Peace Officers' Annuity and		
13	Benefit Fund, Alabama ...1,104		
14	Peace Officers' Standards and		
15	Training Commission, Alabama		
16	...1,840		
17	Physical Fitness, Commission		
18	on ...1,472		
19	Physical Therapy, Board of		
20	...1,104		
21	Plumbers and Gas Fitters Exam-		
22	ining Board ...6,626		
23	Polygraph Examiners, Board of		
24	...368		
25	Port Authority, Alabama State		
26	...62,577		
27	Public Education Employees'		
28	Health Insurance Board		
29	(PEEHIP) ...13,988		
30	Public Library Service, Ala-		
31	bama ...11,043		
32	Public Service Commission		
33	...25,031		
34	Real Estate Appraisers Board,		
35	Alabama ...2,577		
36	Real Estate Commission, Ala-		
37	bama ...12,147		
38	Agricultural and Conservation		
39	Development Commission ...736		

	General Fund	Earmarked Funds	Appropriation Total
1	Agriculture and Industries,		
2	Department of ...124,049		
3	Alcoholic Beverage Control		
4	Board ...307,363		
5	Architects, Board for Regis-		
6	tration of ...1,472		
7	Archives and History, Depart-		
8	ment of ...19,509		
9	Arts, Alabama State Council on		
10	the ...6,258		
11	Attorney General, Office of		
12	the ...57,423		
13	Auditor, State ...3,313		
14	Banking Department, State		
15	...39,755		
16	Transportation, Alabama De-		
17	partment of (Contract Team)		
18	...1,000,000		
19	Youth Services, Department of		
20	...163,068		
21	Women's Commission ...368		
22	Assisted Living Administra-		
23	tors, Alabama Board of Examin-		
24	ers of ...368		
25	Commerce, Department of		
26	...24,295		
27	State Law Enforcement Agency		
28	...467,486		
29	Office of Information Technol-		
30	ogy ...46,012		
31	Rehabilitation Services, De-		
32	partment of ...290,062		
33	Retirement Systems ...120,737		
34	Revenue, Department of		
35	...407,118		
36	Secretary of State ...14,724		
37	Securities Commission		
38	...20,982		

	General Fund	Earmarked Funds	Appropriation Total
1	Senior Services, Department of		
2	...15,828		
3	Social Work Examiners, Alabama		
4	State Board of ...1,472		
5	Soil and Water Conservation		
6	Committee, State ...2,209		
7	Speech Pathology and Audiol-		
8	ogy, Alabama Board of Examin-		
9	ers for ...736		
10	State Employees' Insurance		
11	Board ...20,982		
12	Surface Mining Commission,		
13	Alabama ...7,730		
14	Tourism Department, Alabama		
15	...25,767		
16	Transportation, Alabama De-		
17	partment of ...1,596,078		
18	Treasurer, State ...11,411		
19	Veterans Affairs, Department		
20	of ...14,724		
21	Veterinary Medical Examiners,		
22	Alabama State Board of		
23	...1,840		
24	Corrections, Department of		
25	(Contract Team) ...140,343		
26	Child Abuse and Neglect Pre-		
27	vention, Department of		
28	...5,521		
29	Chiropractic Examiners, Ala-		
30	bama State Board of ...2,209		
31	Choctawhatchee, Pea and Yellow		
32	Rivers Watershed Management		
33	Authority ...1,104		
34	Conservation and Natural Re-		
35	sources, Department of		
36	...472,639		
37	Corrections, Department of		
38	...1,265,525		
39	Cosmetology, Alabama Board of		
40	...9,571		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	250,000		
3		12,000,000	
4	Total Personnel Department,		
5	250,000	12,000,000	12,250,000
6	The above appropriation to the		
7	State Personnel Department		
8	includes funds for the payroll		
9	function and the personnel		
10	system upgrade which will ac-		
11	company the upgrade of the		
12	state financial management		
13	system. The above appropria-		
14	tions for the contract teams		
15	of the Department of Correc-		
16	tions, Department of Transpor-		
17	tation, Department of Labor,		
18	and Department of Rehabilita-		
19	tion Services are for an esti-		
20	mated amount as agreed upon by		
21	the State Personnel Department		
22	and said departments for model		
23	work teams.		
24	95. Physical Therapy, Board of:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		637,231	637,231
28	SOURCE OF FUNDS:		
29		637,231	
30	As provided in Section		
31	34-24-195, Code of Alabama		
32	1975.		
33	Total Physical Therapy, Board		
34		637,231	637,231
35	96. Plumbers and Gas Fitters Ex-		
36	aming Board:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		2,182,040	2,182,040

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3			
		2,182,040	
4	As provided in Section		
5	34-37-5, Code of Alabama 1975.		
6			
7		2,182,040	2,182,040
8	97. Polygraph Examiners, Board		
9	of:		
10			
11			
12		30,000	30,000
13	SOURCE OF FUNDS:		
14			
15			
		30,000	
16	As provided in Section		
17	34-25-5, Code of Alabama 1975.		
18			
19		30,000	30,000
20	98. Private Investigation Board,		
21	Alabama:		
22			
23			
24		125,000	125,000
25	SOURCE OF FUNDS:		
26			
27			
		125,000	
28	As provided in Section		
29	34-25B-7, Code of Alabama		
30	1975.		
31			
32		125,000	125,000
33	99. Prosecution Services, Office		
34	of:		
35			
36			
37	728,349	2,201,221	2,929,570
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	728,349		
2 (2) Office of Prosecution Ser-			
3 vices Fund.....		1,401,221	
4 (3) Victim Service Officer			
5 Funds.....		800,000	
6 Total Prosecution Services,			
7 Office of.....	728,349	2,201,221	2,929,570
8 100. Prosthetists and Ortho-			
9 tists, Alabama State Board of:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		250,000	250,000
13 SOURCE OF FUNDS:			
14 (1) State Board of			
15 Prosthetists and Orthotists			
16 Fund.....		250,000	
17 Total Prosthetists and Ortho-			
18 tists, Alabama State Board of		250,000	250,000
19 In accordance with Sections			
20 34-25A-1 through 34-25A-14,			
21 Code of Alabama 1975.			
22 101. Psychology, Alabama Board			
23 of Examiners in:			
24 (a) Professional and Occupa-			
25 tional Licensing and Regula-			
26 tion Program.....		403,739	403,739
27 SOURCE OF FUNDS:			
28 (1) Board of Examiners in Psy-			
29 chology Fund.....		403,739	
30 As provided in Section			
31 34-26-43, Code of Alabama			
32 1975.			
33 Total Psychology, Alabama			
34 Board of Examiners in		403,739	403,739
35 102. Public Service Commission:			
36 (a) Regulatory Services Pro-			
37 gram.....		23,695,573	23,695,573

	General Fund	Earmarked Funds	Appropriation Total
1	Notwithstanding any other laws		
2	to the contrary, the above		
3	appropriation includes a		
4	transfer to the State General		
5	Fund of \$9,000,000 to be made		
6	in four equal amounts at the		
7	end of each quarter of the		
8	fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) Gas Pipeline Safety Fund .	1,658,993	
11	(2) Public Service Commission		
12	Fund.....	10,780,000	
13	The above appropriation to the		
14	Alabama Public Service Commis-		
15	sion shall be payable only		
16	from inspection and supervi-		
17	sion fees paid by utilities,		
18	radio companies and transpor-		
19	tation companies and such		
20	parts or percentages of fees		
21	and taxes paid by motor car-		
22	rier or motor transportation		
23	companies as are now or may be		
24	set aside by law to be used by		
25	the Commission.		
26	(3) Public Service Commission		
27	Fund-Transfer to the State		
28	General Fund.....	9,000,000	
29	(4) State Dual Party Relay		
30	Fund.....	2,256,580	
31	In accordance with Section		
32	37-1-80.2, Code of Alabama		
33	1975.		
34	Total Public Service Commis-		
35	sion.....	23,695,573	23,695,573
36	The Public Service Commission		
37	shall, from the funds appro-		
38	priated above, pay the state's		
39	annual membership fees to the		
40	Southern States Energy Board		
41	for the calendar year 2019.		

42 **103. Real Estate Appraisers**

	General Fund	Earmarked Funds	Appropriation Total
1	Board, Alabama:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		1,153,796	1,153,796
5	SOURCE OF FUNDS:		
6	(1) Real Estate Appraisers		
7		1,153,796	
8	Board Fund.....		
9	In accordance with Sections		
10	34-27A-1 through 34-27A-29,		
11	Code of Alabama 1975.		
12		1,153,796	1,153,796
13	104. Real Estate Commission,		
14	Alabama:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		5,382,782	5,382,782
18	SOURCE OF FUNDS:		
19	(1) Alabama Real Estate Com-		
20		5,032,782	
21	mission Fund.....		
22	As provided in Section		
23	34-27-4, Code of Alabama 1975.		
24		350,000	
25	(2) Alabama Real Estate Com-		
26	mission-Recovery Fund		
27		5,382,782	5,382,782
28	105. Respiratory Therapy, Ala-		
29	bama State Board of:		
30	(a) Professional and Occupa-		
31		350,000	350,000
32	SOURCE OF FUNDS:		
33	(1) Respiratory Therapy Board		
34		350,000	
35	Fund.....		
36	As provided in Sections		
37	34-27B-1 through 34-27B-14,		
	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Respiratory Therapy,		
2	Alabama State Board of		
		350,000	350,000
3	106. Revenue, Department of:		
4	(a) State Revenue Administra-		
5	tion Program.....		
	363,000	158,905,495	159,268,495
6	Of the above appropriation to		
7	the Revenue Administration		
8	Program, the amount of		
9	\$17,041,429 shall be trans-		
10	ferred to the State General		
11	Fund in four equal payments at		
12	the beginning of each quarter		
13	of the fiscal year.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund -		
16	Transfer.....		
	250,000		
17	As provided in Section		
18	40-7-70, Code of Alabama 1975,		
19	to maintain a program for the		
20	equalization of ad valorem		
21	assessments.		
22	(2) State General Fund-Board		
23	of Equalization.....		
	113,000		
24	(3) Federal Funds.....		
		300,000	
25	(4) Inspection fees for re-		
26	stored vehicles.....		
		876,634	
27	As provided in Section		
28	32-8-87, Code of Alabama 1975.		
29	(5) Local Funds.....		
		1,950,000	
30	(6) Revenue Administration		
31	Fund - Unencumbered Balance .		
		16,505,000	
32	(7) Transfer from the Income		
33	Tax Collections.....		
		42,393,056	
34	(8) Transfer from the Pension		
35	Fund as part of the cost of		
36	collections of the 1-Mill Ad		
37	Valorem Tax.....		
		1,820,848	
38	(9) Transfer from the Public		
39	School Fund as part of the		
40	cost of collections of the		
		5,462,544	

	General Fund	Earmarked Funds	Appropriation Total
1	3-Mill Ad Valorem Tax		
2	(10) Transfer from the gross		
3	proceeds of Financial Insti-		
4	tution Excise Tax Collec-		
5	tions.....	131,095	
6	(11) Transfer from the gross		
7	proceeds of Gasoline Tax		
8	Collections.....	12,665,526	
9	(12) Transfer from the gross		
10	proceeds of Motor Carrier		
11	Mileage Tax Collections	381	
12	(13) Transfer from the gross		
13	proceeds of Motor Fuel Tax		
14	Collections.....	1,360,110	
15	(14) Transfer from the gross		
16	proceeds of Motor Vehicle		
17	License Collections	1,530,712	
18	(15) Transfer from the gross		
19	proceeds of Motor Vehicle		
20	License Collections for the		
21	purchase only of Motor Vehi-		
22	cle License Tags, Estimated .	2,644,002	
23	(16) Transfer from the gross		
24	proceeds of Sales Tax Col-		
25	lections.....	65,107,810	
26	(17) Transfer from the gross		
27	proceeds of Use Tax Collec-		
28	tions.....	3,986,074	
29	(18) Transfer from the gross		
30	proceeds of the Aviation		
31	Fuel Tax Collections	6,733	
32	(19) Transfer from the gross		
33	proceeds of the Construction		
34	Industry Fee Collections ...	250,000	
35	As provided in Sections		
36	41-10-727 through 41-10-732,		
37	Code of Alabama 1975.		
38	(20) Transfer from the gross		
39	proceeds of the Contractors'		
40	Gross Receipts Privilege Tax		
41	Collections.....	36,839	
42	(21) Transfer from the gross	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
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General Fund	Earmarked Funds	Appropriation Total
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1 provisions for the payment of
2 the cost of operating said
3 Department for collections of
4 the taxes as authorized by
5 law. Provided, however, in
6 addition to the amount
7 hereinabove appropriated,
8 there is hereby appropriated
9 to the Department of Revenue
10 all sums allowed the Depart-
11 ment of Revenue by acts of the
12 Legislature as a charge for
13 the collection of taxes or
14 licenses. The Revenue Depart-
15 ment shall not be limited in
16 any way whatsoever in its
17 ability to utilize or spend
18 its full appropriation and all
19 sums allowed to the Department
20 of Revenue by acts of the Leg-
21 islature as a charge for the
22 collection of taxes or li-
23 censes. It is the intent of
24 the Legislature that the De-
25 partment of Revenue utilize
26 the appropriations made to it
27 in this act to: (1) signifi-
28 cantly reduce the amount of
29 delinquent taxes owed to the
30 state; (2) employ sufficient
31 examiners and audit personnel
32 to ensure that taxes owed to
33 the state are collected accu-
34 rately and timely; and (3)
35 update its personal computers
36 and related equipment to be-
37 come more efficient in the
38 collection of taxes owed to
39 the state. During FY 2019, the
40 Department shall report quar-
41 terly to the Chairs of the
42 House Ways and Means General
43 Fund Committee and the Senate
44 Finance and Taxation-General
45 Fund Committee and the Deputy
46 Director of the Legislative
47 Services Agency-Fiscal Divi-
48 sion on all actions taken by

	General Fund	Earmarked Funds	Appropriation Total
1	the Department in furtherance		
2	of these goals. The reports		
3	shall include, but not be limited to: (1) the number and		
4	amount of delinquent taxes		
5	collected during the quarter		
6	and the number and amounts of		
7	delinquent taxes outstanding		
8	as of the end of the quarter;		
9	(2) the number of additional		
10	examiners and audit personnel		
11	employed during the quarter		
12	(not including examiners and		
13	audit personnel employed to		
14	replace personnel that retire		
15	or otherwise leave state service); and (3) the number of		
16	new personal computers and		
17	related equipment put into use		
18	during the quarter.		
19			
20			
21	107. Secretary of State:		
22	(a) Administrative Support		
23	Services Program.....	7,517,428	7,517,428
24	SOURCE OF FUNDS:		
25	(1) Corporations Fund, Estimated.....		
26		3,328,428	
27	(2) Electronic Voting Fund ...	6,000	
28	(3) Farmers Credit Protection		
29	Fund.....	63,000	
30	In accordance with Section		
31	7-9A-320, Code of Alabama		
32	1975.		
33	(4) Federal Funds.....	2,120,000	
34	(5) Information Bulk Sales		
35	Fund.....	1,000,000	
36	In accordance with Section		
37	7-9A-523, Code of Alabama		
38	1975.		
39	(6) Office of Voter Registration.....	200,000	
40			
41	In accordance with Section		

	General Fund	Earmarked Funds	Appropriation Total
1	17-4-62, Code of Alabama 1975.		
2	(7) Uniform Commercial Code		
3		800,000	
4	Total Secretary of State		
		7,517,428	7,517,428
5	108. Securities Commission:		
6	(a) Regulatory Services Pro-		
7		12,357,847	12,357,847
8	gram.....		
9	Notwithstanding any other laws		
10	to the contrary, the above		
11	appropriation includes a		
12	transfer to the State General		
13	Fund of \$1,300,000 to be made		
14	in four equal amounts at the		
15	beginning of each quarter of		
16	the fiscal year. Of the above		
17	appropriation, \$200,000 shall		
	be allocated to IP Watch.		
18	SOURCE OF FUNDS:		
19	(1) Industrial Revenue Bond		
20		10,000	
	Notification Fund		
21	(2) Sale of Checks Fund		
		60,000	
22	(3) Securities Commission Fund		
23		10,987,847	
		
24	(4) Securities Commission Fund		
25	- Transfer to the State Gen-		
26		1,300,000	
	eral Fund.....		
27	Total Securities Commission ..		
		12,357,847	12,357,847
28	109. Security Regulatory Board,		
29	Alabama:		
30	(a) Licensing, Regulation and		
31		950,000	950,000
	Enforcement Program		
32	SOURCE OF FUNDS:		
33	(1) Security Certification		
34		950,000	
	Fund.....		
35	Total Security Regulatory		
36		950,000	950,000
	Board, Alabama.....		

	General Fund	Earmarked Funds	Appropriation Total
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1 In accordance with Sections
 2 34-27C-1, et seq., Code of
 3 Alabama 1975.

4 **110. Senior Services, Depart-**
 5 **ment of:**

6 (a) Planning and Advocacy for 7 the Elderly Program	7,292,553	30,455,295	37,747,848
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8 Of the above appropriation
 9 from the State General Fund,
 10 \$500,000 shall be allocated
 11 for Meals on Wheels; \$500,000
 12 shall be allocated for the
 13 Ombudsman Program; \$157,580
 14 shall be allocated for the
 15 Retired Senior Volunteer Pro-
 16 gram; and \$25,000 shall be
 17 allocated for the Silver
 18 Haired Legislature.

19 (b) Medicaid Waiver Services 20 Program.....	19,681,307	84,823,771	104,505,078
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22 (c) Elderly Medication Program 23	1,752,832		1,752,832
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24 The Alabama SeniorRx program
 25 shall provide assistance ob-
 26 taining prescription medica-
 27 tions and shall be expanded to
 28 allow comprehensive benefits
 29 screening and application as-
 30 sistance through an Area
 31 Agency on Aging designated by
 32 the Department as an Aging and
 33 Disability Resource Center
 34 (ADRC). It is the intent of
 35 the Legislature that appli-
 36 cants apply through local Area
 37 Agencies on Aging and their
 38 provider networks to ensure
 39 services are maximized and
 40 that paperwork and inconve-
 41 nience to the clients are min-
 42 imized to receive access to
 43 local and public benefits and
 44 prescription assistance. The

	General Fund	Earmarked Funds	Appropriation Total
1	Department of Senior Services		
2	shall report quarterly to the		
3	Chairs of the House Ways and		
4	Means General Fund Committee		
5	and the Senate Finance and		
6	Taxation-General Fund Commit-		
7	tee, the Governor, and the		
8	Deputy Director of the Legis-		
9	lative Services Agency-Fiscal		
10	Division. The reports shall		
11	include the number of clients		
12	served by an ADRC, the number		
13	of unduplicated SeniorRx par-		
14	ticipants, the number of pre-		
15	scriptions filled, and the		
16	estimated value of the drugs		
17	provided.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund	7,292,553	
20	(2) State General Fund-Alabama		
21	SeniorRx.....	1,752,832	
22	(3) State General		
23	Fund-Medicaid Waiver	19,681,307	
24	(4) Federal and Local Funds ..		115,279,066
25	Total Senior Services, Depart-		
26	ment of.....	28,726,692	144,005,758
27	In addition to the appropria-		
28	tions hereinabove made, there		
29	is hereby appropriated such		
30	amounts as become available		
31	from the Senior Services Trust		
32	Fund in accordance with Sec-		
33	tion 41-15C-1, Code of Alabama		
34	1975, to the Department of		
35	Senior Services for the fiscal		
36	year ending September 30,		
37	2019.		
38	111. Social Work Examiners,		
39	Alabama State Board of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	402,200	402,200

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		402,200	
4	As provided in Section		
5	34-30-6, Code of Alabama 1975.		
6	Total Social Work Examiners,		
7		402,200	402,200
8	112. Soil and Water Conserva-		
9	tion Committee, State:		
10			
11	2,438,979	10,800,000	13,238,979
12	Of the above appropriation,		
13	\$81,403 shall be expended for		
14	state match for the Regional		
15	Conservation Partnership Pro-		
16	gram (RCP). .		
17			
18			
19		6,000	6,000
20	SOURCE OF FUNDS:		
21	2,438,979		
22		10,800,000	
23		6,000	
24	As provided in Section		
25	34-32-19, Code of Alabama		
26	1975.		
27	Total Soil and Water Conserva-		
28	2,438,979	10,806,000	13,244,979
29	113. Speech Pathology and Audi-		
30	ology, Alabama Board of Exam-		
31	iners for:		
32			
33			
34		299,545	299,545
35	SOURCE OF FUNDS:		
36			
37		299,545	

	General Fund	Earmarked Funds	Appropriation Total
1	Audiology Fund.....		
2	As provided in Section		
3	34-28A-44, Code of Alabama		
4	1975.		
5	Total Speech Pathology and		
6	Audiology, Alabama Board of		
7		299,545	299,545
8	114. Surface Mining Commission,		
9	Alabama:		
10	(a) Industrial Safety and Ac-		
11	357,816	4,495,814	4,853,630
12	SOURCE OF FUNDS:		
13	(1) State General		
14	357,816		
15	(2) Bond Forfeiture/Reclamation Projects,		
16			
17		2,000,000	
18	As provided in Section		
19	9-16-103, Code of Alabama		
20	1975.		
21		1,414,814	
22	(4) Surface Mining Commis-		
23		1,081,000	
24	Total Surface Mining Commis-		
25	357,816	4,495,814	4,853,630
26	115. Tax Tribunal, Alabama:		
27	(a) Administrative Services		
28		863,688	863,688
29	SOURCE OF FUNDS:		
30	(1) Alabama Tax Tribunal Fund		
31		863,688	
32	116. Tennessee-Tombigbee Water-		
33	way Development Authority:		
34	(a) Water Resource Development		
35	89,775		89,775

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	89,775	
3	Total Tennessee-Tombigbee Wa-		
4	terway Development Authority .	89,775	89,775
5	117. Tourism Department, Ala-		
6	bama:		
7	(a) Tourism and Travel Promo-		
8	tion Program	1,528,425	18,650,000
9			20,178,425
10	Of the above appropriation,		
11	\$50,000 shall be expended for		
12	the Regions Tradition Golf		
13	Tournament; \$50,000 shall be		
14	expended for the SEC Baseball		
15	Tournament; \$269,325 shall be		
16	expended for the Bicentennial		
17	Commission; \$224,437 shall be		
18	expended for the Alabama Bass		
19	Trail; \$234,663 shall be ex-		
20	pended for the Alabama Scenic		
21	River Trail; and \$300,000		
22	shall be expended for the		
23	World Games.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	1,528,425	
25	(2) Lodging Tax (\$0.01)		18,650,000
26	Receipts collected under the		
27	provisions of Sections		
28	40-26-1, et seq., Code of Ala-		
29	bama 1975.		
30	Total Tourism Department, Ala-		
31	bama.....	1,528,425	18,650,000
32			20,178,425
33	118. Transportation, Department		
34	of:		
35	(a) Surface Transportation		
36	Improvement and Preservation		
37	Program.....	1,324,570,071	1,324,570,071
38	Proposed spending plan for the		

	General Fund	Earmarked Funds	Appropriation Total
1	above (a) includes the following:		
2			
3	Industrial Access Improvements		
4	& Assistance ...12,000,000		
5	(b) General Administration		
6		151,338,284	151,338,284
6	Program.....		
7	Proposed spending plan for the		
8	above (b) includes the following:		
9			
10	Captive County Health Insurance		
11	...125,000		
12	Transfer to Administrative		
13	Office of Courts ...35,000,000		
14	Transfer to State Law Enforcement		
15	Agency ...28,500,000		
16	(c) General Aviation and Aero-		
17	nautic Improvement and As-		
18		29,026,305	29,026,305
18	sistance Program.....		
19	SOURCE OF FUNDS:		
20		29,026,305	
20	(1) Airport Development Fund .		
21		720,000,000	
21	(2) Federal Aid.....		
22		492,408,355	
22	(3) Public Road and Bridge		
23	Fund.....		
24	There is hereby appropriated		
25	for payment of the principal		
26	of and the interest on all		
27	bonds heretofore or hereafter		
28	issued for public highways and		
29	bridge purposes, or either, by		
30	the State of Alabama, Alabama		
31	Federal Aid Highway Finance		
32	Authority, Alabama Highway		
33	Finance Corporation, or Ala-		
34	bama Industrial Access Road		
35	and Bridge Corporation, a to-		
36	tal of \$117,655,950 or so much		
37	thereof as may be necessary		
38	for payment of said principal		
39	and interest at their respec-		
40	tive maturities, of the reve-		
41	nues pledged for such payment.		
42	There is also hereby appropri-		

General Fund	Earmarked Funds	Appropriation Total
---------------------	------------------------	----------------------------

1 ated an amount not to exceed
2 \$25,000,000 as an annual con-
3 tribution to the Alabama
4 Transportation Infrastructure
5 Bank, if needed, for the bank
6 to carry out its purposes. The
7 Director of Transportation,
8 with the consent of the Gover-
9 nor and the Director of Fi-
10 nance, shall have the author-
11 ity to transfer any appropri-
12 ation or any portion thereof
13 between and among subdivisions
14 (a), (b) and (c) of this sec-
15 tion whenever such transfer
16 shall be necessary to assure
17 maximum utilization of federal
18 matching funds which shall
19 become available. In the event
20 that there shall not be suffi-
21 cient funds available for pay-
22 ment of all appropriations
23 hereinabove made, the follow-
24 ing provisions shall be appli-
25 cable. In the event of such
26 insufficiency in respect of
27 said revenues accruing to the
28 Department of Transportation:
29 (1) the appropriation made for
30 Debt Service in subdivisions
31 (a) and (b) hereof shall be
32 paid in full, and (2) the ap-
33 propriations from the revenues
34 accruing to the Department of
35 Transportation that are herein
36 made for the purposes referred
37 to in subdivisions (a), (b)
38 and (c) except for Debt Ser-
39 vice, hereof shall be allo-
40 cated among the purposes re-
41 ferred to in said subdivisions
42 in such order and with such
43 priorities as the Director of
44 the Department of Transporta-
45 tion shall from time to time
46 direct. The funds appropriated
47 in subdivisions (a) and (c)
48 hereof, for the matching fed-

	General Fund	Earmarked Funds	Appropriation Total
1	eral funds, shall not revert		
2	at the end of the fiscal year		
3	for which such appropriations		
4	are made but shall remain		
5	available for the purposes for		
6	which such appropriations were		
7	made. In addition to all ap-		
8	propriations hereinabove made,		
9	there is hereby appropriated		
10	to the Department of Transpor-		
11	tation all federal funds ac-		
12	cruing thereto to be expended		
13	only for the purpose for which		
14	such funds are made available.		
15	(4) Public Road and Bridge		
16	Fund-ATRIP Bond Proceeds ...	200,000,000	
17	(5) Public Road and Bridge		
18	Fund-Transfer to Administra-		
19	tive Office of Courts	35,000,000	
20	In accordance with Constitu-		
21	tional Amendment No. 354.		
22	(6) Public Road and Bridge		
23	Fund-Transfer to State Law		
24	Enforcement Agency	28,500,000	
25	In accordance with Constitu-		
26	tional Amendment No. 354.		
27	Total Transportation, Depart-		
28	ment of.....	1,504,934,660	1,504,934,660
29	In addition to the above ap-		
30	propriation, there is hereby		
31	appropriated to the Department		
32	of Transportation such amounts		
33	as may be received by the De-		
34	partment for resolution of		
35	Civil Action No. 85-T-655-N.		
36	119. Treasurer, State:		
37	(a) Fiscal Management Program .	4,428,449	4,428,449
38	SOURCE OF FUNDS:		
39	(1) Alabama College Education		
40	Savings Administrative Fund .	392,535	
41	As provided in Section		
42	16-33C-10, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(2) Prepaid Affordable College		
3		599,343	
4	Tuition Fund.....		
5	(3) State Treasury Operations		
6		3,436,571	
7	Fund.....		
8	As provided in Section		
9	36-17-20, Code of Alabama		
10	1975.		
11	<hr/>		
12	Total Treasurer, State	4,428,449	4,428,449
13	<hr/>		
14	120. Underground and Above-		
15	ground Storage Tank Trust Fund		
16	Management Board, Alabama:		
17	(a) Administration of Under-		
18	ground and Aboveground Stor-		
19	age Tank Trust Fund Manage-		
20		150,000	150,000
21	ment Board Program		
22	Of the above appropriation,		
23	\$100,000 may be used for a		
24	continuing education and		
25	training program related to		
26	storage tank release preven-		
27	tion and clean up. Such con-		
28	tinuing education shall be		
29	provided by a qualified pro-		
30	gram approved by the Under-		
31	ground and Aboveground Storage		
32	Tank Trust Fund Management		
33	Board.		
34	SOURCE OF FUNDS:		
35	(1) Underground and Above-		
36	ground Storage Tank Trust		
37		150,000	
38	Fund.....		
39	As provided in Section		
40	22-35-4, Code of Alabama 1975.		
41	<hr/>		
42	Total Underground and Above-		
43	ground Storage Tank Trust Fund		
44		150,000	150,000
45	Management Board, Alabama		
46	<hr/>		
47	121. Veterans' Affairs, Depart-		
48	ment of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administration of Veter-			
2 ans' Affairs Program	1,287,169	4,382,924	5,670,093
3 Of the above appropriation,			
4 \$50,000 shall be allocated for			
5 Still Serving Veterans and			
6 \$113,400 shall be allocated to			
7 the Department of Alabama Dis-			
8 abled American Veterans, of			
9 which \$5,000 shall be expended			
10 for the Women's Auxiliary.			
11 (b) Veterans Homes Administra-			
12 tion Program.....		75,290,866	75,290,866
13 (c) Capital Outlay Program ...		60,000,000	60,000,000
14 (d) Veterans Cemetery Program .		478,692	478,692
15 SOURCE OF FUNDS:			
16 (1) State General Fund	1,287,169		
17 (2) Veterans' Assistance Fund .		104,865,916	
18 The appropriation from the			
19 Veterans' Assistance Fund may			
20 be expended for operation of			
21 the Veterans' Nursing Homes,			
22 any other direct expenditures			
23 for veterans' services and			
24 capital outlay.			
25 (3) Veterans' Home Trust			
26 Fund-Transfer.....		35,286,566	
27 Total Veterans' Affairs, De-			
28 partment of.....	1,287,169	140,152,482	141,439,651
29 122. Veterinary Medical Examin-			
30 ers, Alabama State Board of:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....		642,750	642,750
34 SOURCE OF FUNDS:			
35 (1) State Board of Veterinary			
36 Medical Examiners Fund		642,750	
37 As provided in Section			
38 34-29-70, Code of Alabama			
39 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Veterinary Medical Exam-		
2	iners, Alabama State Board of		
		642,750	642,750
3	123. Women's Commission, Ala-		
4	bama:		
5	(a) Employment and Social Op-		
6	portunities Program		
		18,000	18,000
7	SOURCE OF FUNDS:		
8	(1) Women's Commission Fund ..		
		18,000	
9	Total Women's Commission, Ala-		
10	bama.....		
		18,000	18,000
11	124. Youth Services, Department		
12	of:		
13	(a) Financial Assistance Pro-		
14	gram (School District)		
		722,297	722,297
15	(b) Youth Services Program ...		
	6,704,537	31,504,684	38,209,221
16	Of the above appropriation,		
17	\$1,000,000 shall be distrib-		
18	uted to fund recommendations		
19	made by the Juvenile Justice		
20	Task Force.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	6,704,537		
23	(2) Youth Services Fund		
		32,226,981	
24	Total Youth Services, Depart-		
25	ment of.....		
	6,704,537	32,226,981	38,931,518
26	It is the intent of the Legis-		
27	lature that the Department		
28	notify the members of each		
29	local legislative delegation		
30	(whenever possible) prior to		
31	grants being awarded in each		
32	legislative district. The De-		
33	partment shall notify the leg-		
34	islative delegation of the		
35	amount of the grant, the re-		
36	cipient of the grant, and the		
37	date the grant is to be		
38	awarded. Any appropriation		
39	expended for youth detention		

		General Fund	Earmarked Funds	Appropriation Total
		<hr/>		
1	facilities shall be allocated			
2	as follows: Part I - each de-			
3	tention facility will receive			
4	\$14,000 for each county the			
5	detention facility serves.			
6	Part II - the balance of such			
7	funds shall be allocated based			
8	upon the population of the			
9	county or counties served by			
10	the detention facility (state-			
11	wide among 12 detention facil-			
12	ities).			
13	2D. Other:			
14	1. Arrest of Absconding Felons:			
15	(a) Criminal Investigation			
16	Program, Estimated	24,735		24,735
17	SOURCE OF FUNDS:			
18	(1) State General Fund	24,735		
19	As provided in Sections 15-9-1			
20	and 15-9-3, Code of Alabama			
21	1975.			
22	Total Arrest of Absconding			
23	Felons.....	<hr/> 24,735		<hr/> 24,735
24	2. Automatic Appeal Expense:			
25	(a) Legal Advice and Legal			
26	Services Program, Estimated .	33		33
27	SOURCE OF FUNDS:			
28	(1) State General Fund	33		
29	As provided in Sections			
30	12-22-150 and 12-22-241, Code			
31	of Alabama 1975.			
32	Total Automatic Appeal Expense			
33	.....	<hr/>33		<hr/> 33
34	3. County Government Capital			
35	Improvement Fund:			
36	(a) Special Services Program,			
37	Estimated.....		26,714,801	26,714,801

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		26,714,801	
4			
5		26,714,801	26,714,801
6	4. Court Assessed Costs Not		
7	Provided For:		
8			
9		5,500,000	5,500,000
10	As provided in Sections		
11	22-52-14, 22-11A-1 through		
12	22-11A-41, 12-15-215,		
13	26-17-636 and 12-21-131, Code		
14	of Alabama 1975.		
15			
16		264,500	264,500
17	It is the intent of the Legis-		
18	lature that the appropriation		
19	in this subsection be expended		
20	for court costs, which include		
21	cost of depositions, witness		
22	fees and expenses, filing and		
23	docket fees, court reporters,		
24	court judgments, attorneys		
25	fees, out-of-court settlements		
26	and other expenses ordered by		
27	the court or normally identi-		
28	fied as costs of court, when		
29	any of the above is approved		
30	by the Attorney General. The		
31	Attorney General shall provide		
32	a report quarterly to the		
33	Chair of the House Ways and		
34	Means General Fund Committee,		
35	the Chair of the Senate Fi-		
36	nance and Taxation-General		
37	Fund Committee and the Deputy		
38	Director of the Legislative		
39	Services Agency-Fiscal Divi-		
40	sion on the detailed expendi-		
41	tures of this appropriation.		
42			
43		15,630	15,630

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall		
2	be used to reimburse reason-		
3	able expenses incurred by at-		
4	torneys representing defen-		
5	dants under sentence of death		
6	in state collateral proceed-		
7	ings, such as those under Rule		
8	32 of the Rules of Criminal		
9	Procedure. Provided, in no		
10	case may any amount be paid		
11	unless the court determines by		
12	written order in advance that		
13	the cost is both necessary and		
14	reasonable; and in no event		
15	may any amount be paid out of		
16	this appropriation as fees to		
17	any attorney for services or		
18	to compensate any attorney for		
19	time either as an attorney in		
20	the proceeding or as a wit-		
21	ness.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	264,500	
24	(2) State General Fund, Esti-		
25	mated.....	5,500,000	
26	(3) State General		
27	Fund-Automatic Appeal Cases .	15,630	
28	Total Court Assessed Costs Not		
29	Provided For.....	5,780,130	5,780,130
30	5. Court Costs:		
31	(a) Court Operations Program,		
32	Estimated.....	81	81
33	SOURCE OF FUNDS:		
34	(1) State General Fund	81	
35	Pursuant to Act No. 558, 1957,		
36	Page 777.		
37	Total Court Costs.....	81	81
38	6. Distribution of Public Docu-		
39	ments:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support		
2	Services Program, Estimated .		
	165,975		165,975
3	SOURCE OF FUNDS:		
4	(1) State General Fund		
	165,975		
5	As provided in Sections		
6	36-14-1, 36-14-11, 17-5-11,		
7	and 41-21-8, Code of Alabama		
8	1975.		
9	Total Distribution of Public		
10	Documents.....		
	165,975		165,975
11	7. Election Expenses:		
12	(a) Special Services Program,		
13	Estimated.....		
	8,615,000		8,615,000
14	(b) Training of Election Offi-		
15	cials.....		
	31,239		31,239
16	For payment of expenses pursu-		
17	ant to the court order entered		
18	by the U.S. District Court,		
19	Middle District of Alabama in		
20	Civil Action No. 84-T-595-N.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	31,239		
23	(2) State General Fund, Esti-		
24	mated.....		
	8,615,000		
25	As provided in Section		
26	17-16-7, Code of Alabama 1975.		
27	Total Election Expenses		
	8,646,239		8,646,239
28	8. Emergency Fund, Departmen-		
29	tal:		
30	(a) Special Services Program .		
	4,343,461		4,343,461
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
	4,343,461		
33	Total Emergency Fund, Depart-		
34	mental.....		
	4,343,461		4,343,461
35	This is the appropriation con-		

	General Fund	Earmarked Funds	Appropriation Total
1 templated in Section 41-4-94,			
2 Code of Alabama 1975, and			
3 shall be the only amount ap-			
4 propriated and the total			
5 amount expended under the pro-			
6 visions of said section. This			
7 appropriation shall be ex-			
8 pended solely for the purpose			
9 of addressing a financial			
10 emergency within a state de-			
11 partment, board, commission,			
12 bureau, office or agency. At			
13 least ten days prior to the			
14 release of any of this appro-			
15 priation to any state depart-			
16 ment, board, commission, bu-			
17 reau, office or agency, the			
18 Director of Finance shall no-			
19 tify the Chair of the Senate			
20 Finance and Taxation-General			
21 Fund Committee, the Chair of			
22 the House Ways and Means Gen-			
23 eral Fund Committee and the			
24 Deputy Director of the Legis-			
25 lative Services Agency-Fiscal			
26 Division of such pending			
27 transfer.			
28 9. Fair Trial Tax Transfer:			
29 (a) Court Operations Program,			
30 Estimated.....	54,000,000		54,000,000
31 SOURCE OF FUNDS:			
32 (1) State General Fund -			
33 Transfer.....	54,000,000		
34 Total Fair Trial Tax Transfer .	54,000,000		54,000,000
35 10. Feeding of Prisoners:			
36 (a) Institutional Services -			
37 Corrections Program, Esti-			
38 mated.....	8,977,500		8,977,500
39 SOURCE OF FUNDS:			
40 (1) State General Fund	8,977,500		

	General Fund	Earmarked Funds	Appropriation Total
1	For expenses of feeding pris-		
2	oners in county jails in ac-		
3	cordance with Sections 14-6-42		
4	and 14-6-43, Code of Alabama		
5	1975.		
6	8,977,500		8,977,500
7	11. Finance - CMIA, Department		
8	of:		
9	(a) Fiscal Management Program,		
10	10,000		10,000
11	SOURCE OF FUNDS:		
12	10,000		
13	As provided in Section		
14	41-4-38, Code of Alabama 1975.		
15	Total Finance - CMIA, Depart-		
16	10,000		10,000
17	12. Finance - FEMA, Department		
18	of:		
19	(a) Readiness and Recovery		
20	5,287,908		5,287,908
21	For payment of the State's		
22	share of administrative costs		
23	and matching grants furnished		
24	by the Federal Emergency Man-		
25	agement Agency.		
26	SOURCE OF FUNDS:		
27	5,287,908		
28	Total Finance - FEMA, Depart-		
29	5,287,908		5,287,908
30	The above appropriation to the		
31	Department of Finance-FEMA		
32	from the State General Fund is		
33	conditioned upon the declara-		
34	tion of a man made, technolog-		
35	ical, biological or natural		
36	disaster area by the President		
37	of the United States and con-		
38	ditioned further upon the re-		
39	quirement by the Federal Emer-		

	General Fund	Earmarked Funds	Appropriation Total
1	gency Management Agency for		
2	the State of Alabama to pay a		
3	state match for FEMA grants.		
4	13. Forest Fire Fund, Emergency:		
5	(a) Forest Resources Protec-		
6	tion and Development Program		
7	250,000		250,000
8	SOURCE OF FUNDS:		
9	(1) State General		
10	Fund-Transfer..... 250,000		
11	The appropriation to the Emer-		
12	gency Forest Fire Fund shall		
13	be conditioned as provided by		
14	Section 9-3-10.1, Code of Ala-		
15	bama 1975.		
16	Total Forest Fire Fund, Emer-		
17	gency..... 250,000		250,000
18	14. Governor's Conference, Na-		
19	tional:		
20	(a) Executive Direction Pro-		
21	gram, Estimated..... 146,850		146,850
22	SOURCE OF FUNDS:		
23	(1) State General Fund 146,850		
24	Total Governor's Conference,		
25	National..... 146,850		146,850
26	15. Governor's Proclamation Ex-		
27	penses:		
28	(a) Executive Direction Pro-		
29	gram, Estimated..... 236,250		236,250
30	SOURCE OF FUNDS:		
31	(1) State General Fund 236,250		
32	As provided in Sections		
33	17-12-18 and 17-14-53, Code of		
34	Alabama 1975.		
35	Total Governor's Proclamation		
36	Expenses..... 236,250		236,250

	General Fund	Earmarked Funds	Appropriation Total
1	16. Governor's Widow Retirement:		
2			
3			
4			
5			
6			
7			
8			
9			
10			
11	17. Law Enforcement Agency, Alabama-Emergency Code:		
12			
13			
14			
15			
16			
17			
18			
19			
20	18. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:		
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31	The above appropriation to the		
32	Alabama Law Enforcement Agency		
33	SBI Cost of Evidence Fund		
34	shall be conditioned as pro-		
35	vided in Section 32-2-11, Code		
36	of Alabama 1975, and shall		
37	remain in the State General		
38	Fund until a demonstrated need		

	General Fund	Earmarked Funds	Appropriation Total
1	is determined and recommended		
2	by the Director of Finance and		
3	approved by the Governor.		
4	19. Law Enforcement Fund:		
5	(a) Criminal Investigation		
6	Program, Estimated	10,000	10,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund	10,000	
9	Total Law Enforcement Fund ...	10,000	10,000
10	20. Law Enforcement Legal De-		
11	fense:		
12	(a) Legal Advice and Legal		
13	Services Program, Estimated .	819	819
14	SOURCE OF FUNDS:		
15	(1) State General Fund	819	
16	To carry out provisions of		
17	Section 36-21-1, Code of Ala-		
18	bama 1975.		
19	Total Law Enforcement Legal		
20	Defense.....	819	819
21	21. Military - Emergency Active		
22	Duty Pay:		
23	(a) Military Operations Pro-		
24	gram, Estimated.....	500,000	500,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund	500,000	
27	As provided in Section		
28	31-2-133, Code of Alabama		
29	1975.		
30	Total Military - Emergency		
31	Active Duty Pay.....	500,000	500,000
32	22. Municipal Government Capital		
33	Improvement Fund:		
34	(a) Special Services Program,		
35	Estimated.....	26,714,801	26,714,801

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3	(1) Alabama Trust Fund Income, Estimated.....	26,714,801	
4	Total Municipal Government		
5	Capital Improvement Fund	26,714,801	26,714,801
6	23. Port Authority Transfer, Ala-		
7	bama State:		
8	(a) State Port Authority Pro-		
9	gram.....	3,500,000	3,500,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	3,500,000	
12	The above appropriation to the		
13	Alabama State Port Authority		
14	shall be conditioned upon the		
15	availability of funds and		
16	shall remain in the State Gen-		
17	eral Fund until a demonstrated		
18	need is determined and recom-		
19	mended by the Director of Fi-		
20	nance and approved by the Gov-		
21	ernor.		
22	Total Port Authority Transfer,		
23	Alabama State.....	3,500,000	3,500,000
24	24. Printing of Codes and Supple-		
25	ments - Secretary of State:		
26	(a) Administrative Support		
27	Services Program, Estimated .	250,000	250,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund	250,000	
30	As provided in Sections		
31	41-21-1 through 41-21-8, Code		
32	of Alabama 1975.		
33	Total Printing of Codes and		
34	Supplements - Secretary of		
35	State.....	250,000	250,000
36	It is the intent of the Legis-		
37	lature that the number of		
38	Codes and Supplements printed		

	General Fund	Earmarked Funds	Appropriation Total
1	and distributed shall be limited to the minimum number		
2	actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.		
3			
4			
5			
6			
7			
8			
9			
10	25. Printing of Legislative Acts and Journals:		
11			
12	(a) Administrative Support Services Program, Estimated .		
13	50,000		50,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund		
16	50,000		
17	Total Printing of Legislative Acts and Journals.....		
18	50,000		50,000
19	26. Registration of Voters - Photo Voter Identification:		
20	(a) Special Services Program, Estimated.....		
21	904,000		904,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund		
24	904,000		
25	In accordance with Section 17-9-30, Code of Alabama 1975.		
26	Total Registration of Voters - Photo Voter Identification ...		
27	904,000		904,000
28	All expenses from the above appropriation shall be reported by the Secretary of State to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee at least quarterly for fiscal year 2019.		
29			
30			
31			
32			
33			
34			
35			
36			
37	27. Registration of Voters - Voter Registrars:		
38			
39	(a) Special Services Program,		
	4,255,000		4,255,000

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	4,255,000	
4	In accordance with Sections		
5	17-3-5 and 17-3-57, Code of		
6	Alabama 1975.		
7	Total Registration of Voters -		
8	Voter Registrars.....	4,255,000	4,255,000
9	28. Removal of Prisoners:		
10	(a) Administrative Services		
11	and Logistical Support Pro-		
12	gram, Estimated.....	793,800	793,800
13	SOURCE OF FUNDS:		
14	(1) State General Fund	793,800	
15	As provided in Sections		
16	15-10-70 through 15-10-73,		
17	15-9-62, 15-9-65, and 15-9-81,		
18	Code of Alabama 1975.		
19	Total Removal of Prisoners ...	793,800	793,800
20	29. Dandridge, Beniah:		
21	(a) Special Services Program .	50,000	50,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	50,000	
24	Total Dandridge, Beniah	50,000	50,000
25	To pay the award by the Com-		
26	mittee on Compensation for		
27	Wrongful Incarceration for the		
28	wrongful incarceration of		
29	Beniah Dandridge.		
30	30. Littleton, Joseph M:		
31	(a) Special Services Program .	50,000	50,000
32	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	50,000		
2 Total Littleton, Joseph M	50,000		50,000
3 To pay the award by the Com-			
4 mittee on Compensation for			
5 Wrongful Incarceration for the			
6 wrongful incarceration of Jo-			
7 seph M. Littleton.			
8 31. Williams, Antonio Shawn:			
9 (a) Special Services Program .	50,000		50,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund	50,000		
12 Total Williams, Antonio Shawn .	50,000		50,000
13 To pay the award by the Com-			
14 mittee on Compensation for			
15 Wrongful Incarceration for the			
16 wrongful incarceration of An-			
17 tonio Shawn Williams.			

18 Section 3. In addition to the amounts otherwise
 19 appropriated in this act, there is hereby appropriated from
 20 the several funds in the State Treasury, except the Education
 21 Trust Fund, and in the same proportion as the salaries of the
 22 several State officials and employees are paid, such
 23 additional amounts as may be necessary to pay for a three
 24 percent (3.0%) salary increase enacted in the 2018 Regular
 25 Session. The additional amounts appropriated in this section
 26 from the State General Fund shall not exceed \$14,540,000 for
 27 the fiscal year ending September 30, 2019. The Director of

1 Finance shall ensure that first priority shall be given to all
2 State General Fund payrolls, including the payroll of the
3 Legislature. State agencies shall receive additional
4 allocations from the appropriation made in this section from
5 the State General Fund in amounts necessary to increase total
6 salaries paid from the State General Fund by three percent.
7 The remainder of this appropriation from the State General
8 Fund may be allotted by the Director of Finance to those
9 agencies which receive transfers from the State General Fund.

10 Section 4. In addition to the amounts otherwise
11 appropriated in this act, there is hereby appropriated from
12 the several funds in the State Treasury, except the Education
13 Trust Fund, and in the same proportion as the salaries of the
14 several State officials and employees are paid, such
15 additional amounts as may be necessary to pay for a one-time
16 bonus for certain retirees of the Employees' Retirement System
17 enacted in the 2018 Regular Session. The additional amounts
18 appropriated in this section from the State General Fund shall
19 not exceed \$1,742,000 for the fiscal year ending September 30,
20 2019. The Director of Finance shall ensure that first priority
21 shall be given to all State General Fund payrolls, including
22 the payroll of the Legislature. State agencies may receive
23 additional allocations from the appropriation made in this
24 section from the State General Fund in amounts necessary to
25 grant the bonus from the State General Fund. The remainder of

1 this appropriation from the State General Fund may be allotted
2 by the Director of Finance to those agencies which receive
3 transfers from the State General Fund. The funds appropriated
4 for the bonus in this section are conditioned upon the
5 enactment of SB215 or HB440 during the 2018 Regular Session
6 authorizing such bonus.

7 Section 5. Notwithstanding any other provisions of
8 this act or any other act, any amounts from appropriations for
9 the fiscal year ending September 30, 2018, to the various
10 state agencies in this act which were unexpended and reverted
11 on September 30, 2018, are hereby reappropriated to the
12 respective offices for the fiscal year beginning October 1,
13 2018.

14 Section 6. In addition to all other appropriations
15 heretofore or hereafter made, there is hereby appropriated
16 such amounts as may be necessary for the fiscal year ending
17 September 30, 2019, to the Retirement Systems of Alabama from
18 the Senior Services Trust Fund to comply with Section
19 41-15C-1, Code of Alabama 1975.

20 Section 7. In addition to all other appropriations
21 heretofore or hereafter made, there is hereby conditionally
22 appropriated any and all amounts from tobacco settlement or
23 litigation for the fiscal year ending September 30, 2019. The
24 amounts are conditioned upon the State of Alabama receiving
25 revenue from tobacco settlement or litigation and upon the

1 recommendation of the Director of Finance, the Chairs of the
2 House Ways and Means General Fund Committee and the Senate
3 Finance and Taxation-General Fund Committee, and the approval
4 of the Governor. The conditional appropriation made herein
5 shall be allocated pursuant to Sections 41-10-620 through
6 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
7 Alabama 1975.

8 Section 8. Except as may be herein otherwise
9 provided, amounts herein specifically appropriated shall be in
10 lieu of the amounts heretofore provided or appropriated by law
11 for such purposes. The amounts herein appropriated are the
12 maximum amounts to be expended for the purposes herein
13 designated and in no event shall the maximum expenditure
14 provided for any items of expense exceed the amount allocated
15 herein except as may be further provided for under this act,
16 as provided in the Budget Management Act of 1976, Sections
17 41-19-1, et seq., Code of Alabama 1975, and those
18 appropriations herein made, except appropriations to the
19 Alabama Alcoholic Beverage Control Board for the purchase of
20 alcoholic beverages, are and shall be subject to the terms,
21 conditions, provisions and limitations of Sections 41-4-80, et
22 seq., Code of Alabama 1975, and the Budget Management Act of
23 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

24 Section 9. Any surplus remaining in any
25 appropriation herein made from the State General Fund to any

1 office, department, bureau, board, commission or agency may be
2 transferred, on order of the Governor, to any other
3 appropriation herein made from the State General Fund when
4 such appropriation to any office, department, bureau, board,
5 commission or agency is insufficient to pay salaries in that
6 office, department, bureau, board, commission or agency.

7 Section 10. In addition to appropriations herein
8 made, all gifts, grants, insurance proceeds, contributions or
9 entitlements, in excess of the amount carried in this act,
10 including grants by the Congress of the United States,
11 municipalities or counties, to any department, division,
12 board, bureau, commission, agency, institution, office or
13 officer of the State of Alabama are hereby appropriated and,
14 in the event the same are recurring, are reappropriated to
15 such department, division, board, bureau, commission, agency,
16 institution, office or officer to be used only for the purpose
17 or purposes for which the grant or contribution was or shall
18 be made. Further, all state, county, municipal and educational
19 entities are authorized to disburse such sums as deemed
20 necessary by mutual agreement between said entities and the
21 State of Alabama, Department of Examiners of Public Accounts
22 to partially defray the cost of auditing services performed by
23 said agency. All such sums are hereby appropriated and
24 reappropriated if necessary to the Department of Examiners of

1 Public Accounts for audit services, to be expended through the
2 fund established by Section 41-5-24, Code of Alabama 1975.

3 Section 11. The Department of Examiners of Public
4 Accounts is hereby authorized to examine as deemed necessary
5 all appropriations herein made for compliance with the laws of
6 the State of Alabama. Any examination performed shall be in
7 accordance with the provisions of Title 41, Chapter 5, Code of
8 Alabama 1975. It is the intent of the Legislature that all
9 state agencies cooperate with the Examiners of Public Accounts
10 to provide the information necessary to conduct recovery
11 audits as provided for in Section 41-5-6.1, Code of Alabama
12 1975.

13 Section 12. Upon certification to the Director of
14 Finance by the State Attorney General that a federal court has
15 ordered the State of Alabama to pay claims, attorney fees, or
16 other costs relating to said court order, funds are hereby
17 appropriated to the affected department, board, bureau, or
18 commission from the appropriate fund or funds of such
19 department, board, bureau or commission in the amount
20 necessary to satisfy that court order. Such appropriations are
21 in addition to any other appropriation heretofore or hereafter
22 made in this appropriation act. Such appropriations are
23 conditioned upon the availability of funds and a determination
24 by the Director of Finance that existing appropriations are
25 not available for the court-ordered payments.

1 Section 13. All interest earned from funds paid into
2 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3 90-556 and Act 91-572 are hereby appropriated to the
4 Governor's Contingency Fund to be spent at the discretion of
5 the Governor. Any other interest earned by the state from
6 Revenue Sharing Investments under the State and Local Fiscal
7 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
8 Congress, together with any accruals or reversions thereon are
9 hereby appropriated to the State General Fund.

10 Section 14. All encumbered balances of a previous
11 fiscal year appropriation, other than the exclusions
12 authorized by this act or in Section 41-4-93, Code of Alabama
13 1975, shall lapse no later than September 30 of the fiscal
14 year immediately following the fiscal year for which the
15 appropriation was made and shall revert to the credit of the
16 State General Fund or earmarked fund from which the
17 appropriation or appropriations were made.

18 Section 15. The appropriations made herein to the
19 departments, boards, offices, commissions and agencies include
20 the amounts necessary, and said departments, boards, offices,
21 commissions and agencies are hereby directed to make the
22 transfer of funds to the State Personnel Department in said
23 amounts enumerated in this act. All agencies enumerated in
24 this act and receiving services from other governmental
25 agencies enumerated in this act shall make full payment in a

1 timely manner (as determined by the Department of Finance) for
2 such services.

3 Section 16. All funds collected under Section
4 40-12-43.1, Code of Alabama 1975, between the effective date
5 of Act 98-191 and September 30, 2018 are hereby appropriated
6 to the Auburn University Center for Governmental Services for
7 the administration of the examiner certification program
8 established by the Alabama Local Tax Institute of Standards
9 and Training as provided in Section 40-12-43.1, Code of
10 Alabama 1975.

11 Section 17. It is the intent of the Legislature that
12 the funds appropriated to the Office of the Senate President
13 Pro Tempore in subsection 6 of Section 2A of this act which
14 are not otherwise designated may be expended by the Senate
15 President Pro Tempore for the same purposes as are authorized
16 for the Lieutenant Governor pursuant to Section 29-4-50, Code
17 of Alabama 1975, and the Speaker of the House of
18 Representatives pursuant to Section 29-4-60, Code of Alabama
19 1975.

20 Section 18. The appropriations made herein to the
21 departments, boards, offices, commissions and agencies include
22 the amounts necessary to pay the SEIB. The SEIB rate shall be
23 \$930 per month for each full-time employee for the fiscal year
24 ending September 30, 2019. The SEIB shall adjust the insurance
25 program wherever appropriate to maintain the aforementioned

1 fixed rate; however, it is the intent of the Legislature that
2 the Board not increase the out of pocket costs to active and
3 retired members.

4 Section 19. It is the intent of the Legislature that
5 the Director of Finance shall notify the Chair of the House
6 Ways and Means General Fund Committee, the Chair of the Senate
7 Finance and Taxation-General Fund Committee, and the Deputy
8 Director of the Legislative Services Agency-Fiscal Division of
9 any interagency transfers, of any type, including contracting,
10 of any of the funds appropriated in this act.

11 Section 20. If any section, paragraph, sentence,
12 clause, provision or portion of this act or all or any portion
13 of any appropriations herein made be held unconstitutional or
14 invalid, it shall not affect any other section, paragraph,
15 sentence, clause, provision or portion of this act or any
16 other appropriation or appropriations or portion thereof
17 hereby made not in and of itself unconstitutional or invalid.

18 Section 21. All laws or parts of laws, general,
19 special, private or local that are in conflict with or
20 inconsistent with the provisions of this act are hereby
21 expressly repealed.

22 Section 22. Each agency of the state funded through
23 the provisions of this act shall provide an equal opportunity
24 for employment and business opportunities for all citizens of
25 this state without regard to sex or race.

1 Section 23. This act shall become effective October
2 1, 2018.

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President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB178

Senate 20-FEB-18

I hereby certify that the within Act originated in and passed the Senate, as amended.

Patrick Harris,
Secretary.

House of Representatives
Amended and passed 13-MAR-18

Senate concurred in House amendment 21-MAR-18

By: Senator Pittman