

1 HB141  
2 197472-1  
3 By Representative Poole  
4 RFD: Ways and Means Education  
5 First Read: 19-MAR-19

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7  
8 SYNOPSIS: This bill makes appropriations for the  
9 support, maintenance and development of public  
10 education in Alabama, for debt service, and for  
11 capital outlay for the fiscal year ending September  
12 30, 2020.

13  
14 A BILL  
15 TO BE ENTITLED  
16 AN ACT

17  
18 To make appropriations for the support, maintenance  
19 and development of public education in Alabama, for debt  
20 service, and for capital outlay for the fiscal year ending  
21 September 30, 2020.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the  
24 support of public education in Alabama for the fiscal year  
25 ending September 30, 2020, for debt service, and for capital  
26 outlay to be paid out of funds specified in subsection (a) of  
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
2 purpose specified in subsection (b) of Section 2 of this act,  
3 amounts are shown by programmatic area and the total for all  
4 programs is shown so as to include estimated sources of funds  
5 other than those listed in subsection (a) of Section 2 of this  
6 act. For the purpose of this act, "ETF" shall mean the  
7 Education Trust Fund and "Federal and Local Funds" shall mean  
8 all gifts, grants, contributions, or entitlements, including  
9 grants by the Congress of the United States, municipalities or  
10 counties.

11 Section 2. (a) The appropriations provided for in  
12 this act shall be paid from funds in the State Treasury to the  
13 credit of the Education Trust Fund, Alabama Peace Officers'  
14 Standards and Training Fund, Impaired Drivers Trust Fund,  
15 Driver Education and Training Fund, Special Education  
16 Catastrophic Fund, Public School Fund and other listed funds  
17 and are hereby made for the support of public education in  
18 Alabama for the fiscal year ending September 30, 2020, and the  
19 appropriations herein made shall be subject to the provisions,  
20 terms, conditions and limitations of the Budget and Financial  
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
22 the provisions of the Budget Management Act of 1976 (Code of  
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked  
26 Funds" and "Appropriation Total" are as set forth for the  
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in  
 2 subsection (a) of this Section 2, in order, upon consideration  
 3 of such other funds so estimated to be available, to promote  
 4 the accountability for an efficient use of funds available,  
 5 and the same are hereby appropriated by the Legislature.  
 6 Provided, however, that regardless of the ending date of any  
 7 pay period which has been or may be established by the  
 8 Legislature for the payment of salaries of state employees,  
 9 the entire payment due shall be made from the fiscal year's  
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	7,746,091		7,746,091
SOURCE OF FUNDS:			
(1) ETF.....	7,746,091		
Total Examiner of Public Ac- counts.....	7,746,091		7,746,091

20 The above appropriation shall  
 21 be used for educational au-  
 22 dits. The Department of Exam-  
 23 iners of Public Accounts is  
 24 hereby authorized to examine  
 25 as deemed necessary all appro-  
 26 priations herein made for com-  
 27 pliance with the laws of the  
 28 State of Alabama. Any examina-  
 29 tion performed shall be in  
 30 accordance with the provisions  
 31 of Title 41, Chapter 5, Code  
 32 of Alabama 1975.

33 **2. Legislative Services Agency:**

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Legislative Operations and		
2	Support Program.....	4,413,488	4,413,488
3	Of the above appropriation,		
4	\$1,000,000 shall be used for a		
5	pilot project to replace and		
6	modernize the appropriation		
7	bill drafting and support sys-		
8	tem.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	4,413,488	
11	Total Legislative Services		
12	Agency.....	4,413,488	4,413,488
13	Of the above appropriation,		
14	\$850,000 shall be expended for		
15	performance and efficiency		
16	evaluations of state agencies.		
17	Notwithstanding any other pro-		
18	visions of law to the con-		
19	trary, any funds appropriated		
20	for performance and efficiency		
21	evaluations of state agencies,		
22	which remain unexpended on		
23	September 30, 2020, shall not		
24	revert to the Education Trust		
25	Fund, but shall be		
26	reappropriated in the fiscal		
27	year beginning October 1,		
28	2020, for performance and ef-		
29	iciency evaluations of state		
30	agencies.		
31	<b>3. Legislature:</b>		
32	(a) Legislative Operations and		
33	Support Program .....	2,855,257	2,855,257
34	SOURCE OF FUNDS:		
35	(1) ETF.....	2,855,257	
36	Total Legislature.....	2,855,257	2,855,257
37			
38	<b>3B. Executive Branch:</b>		
39	<b>1. American Legion and Auxil-</b>		
40	<b>iary Scholarships:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Financial Assistance Pro-		
2	gram, Estimated .....	112,500	112,500
3	SOURCE OF FUNDS:		
4	(1) ETF.....	112,500	
5	Total American Legion and Aux-		
6	iliary Scholarships .....	112,500	112,500
7	To be expended under the pro-		
8	visions of Sections 16-31-1		
9	through 16-31-4, Code of Ala-		
10	bama 1975.		
11	<b>2. Archives and History, De-</b>		
12	<b>partment of:</b>		
13	(a) Historical Resources Man-		
14	agement Program .....	6,535,540	6,535,540
15	SOURCE OF FUNDS:		
16	(1) ETF.....	6,535,540	
17	Total Archives and History,		
18	Department of.....	6,535,540	6,535,540
19	The above appropriation shall		
20	be expended to support the		
21	educational functions of the		
22	Department of Archives and		
23	History.		
24	<b>3. Arts, State Council on the:</b>		
25	(a) Fine Arts Program .....	5,828,528	883,200
26	Of the above appropriation,		
27	\$875,000 shall be expended for		
28	the Alabama Center for the		
29	Arts.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	5,828,528	
32	(2) Federal and Local Funds ..		883,200
33	Total Arts, State Council on		
34	the.....	5,828,528	883,200
35	<b>4. Child Abuse and Neglect Pre-</b>		
36	<b>vention, Department of:</b>		
37	(a) Social Services Program ..	2,005,232	2,005,232

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	In accordance with Sections		
2	26-16-1 et seq., Code of Ala-		
3	bama 1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	2,005,232	
6	Total Child Abuse and Neglect		
7	Prevention, Department of ....	2,005,232	2,005,232
8	<b>5. Commerce, Department of:</b>		
9	(a) Industrial Development		
10	Training Institute Program .	66,078,146	66,078,146
11	Of the above appropriation,		
12	\$7,212,462 shall be expended		
13	for the Industrial Development		
14	and Training Program;		
15	\$6,842,873 shall be expended		
16	for the Industrial Training		
17	Program - Operations and Main-		
18	tenance; \$750,000 shall be		
19	expended for a marketing cam-		
20	paign for technical education;		
21	and \$51,272,811 shall be ex-		
22	pended for Workforce Develop-		
23	ment, of which \$500,000 shall		
24	be expended for the Alabama		
25	Workforce Training Center and		
26	\$2,000,000 shall be provided		
27	to regional councils to de-		
28	velop leadership strategies in		
29	the local areas. Each region		
30	will set measurable goals		
31	through a planning process to:		
32	determine current and future		
33	skills needed in the local		
34	area; develop seamless educa-		
35	tional pathways; and align		
36	funding with identified local		
37	workforce needs. Of the above		
38	appropriation, \$2,000,000		
39	shall be expended for the Ala-		
40	bama Workforce Council Commit-		
41	tee on Credentialing and Ca-		
42	reer Pathways for the exclu-		
43	sive purpose of funding the		
44	fees associated with assess-		
45	ments necessary to attain cre-		
46	dentials that are listed on		
47	the Alabama Compendia of Valu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1       able Credentials and to pay  
2       the tuition and fees for dual  
3       enrollment courses that are  
4       associated with the completion  
5       of a course aligned to an  
6       in-demand career pathway  
7       listed on the regional and  
8       statewide lists of in-demand  
9       career pathways promulgated by  
10      the Alabama Workforce Council  
11      Committee on Credentialing and  
12      Career Pathways. The Alabama  
13      Workforce Council Committee on  
14      Credentialing and Career Path-  
15      ways shall submit annually,  
16      not later than April 30th, to  
17      the Alabama Legislature, a  
18      report indicating the number  
19      of students who have earned  
20      credentials and dual enroll-  
21      ment course credit through the  
22      Governor's Career Pathways  
23      Initiative and the employment  
24      outcomes of such students af-  
25      ter one and five years of the  
26      time of program completion.  
27      The Secretary of the Depart-  
28      ment of Commerce shall report  
29      quarterly to the Chairs of the  
30      Senate Committee on Finance  
31      and Taxation-Education and the  
32      House Ways and Means-Education  
33      Committee and the Director of  
34      the Legislative Services  
35      Agency any funds expended for  
36      industry certification initia-  
37      tives.

38      SOURCE OF FUNDS:

39	(1) ETF.....	66,078,146	
40	Total Commerce, Department of .	66,078,146	66,078,146

41      The funds appropriated for  
42      Workforce Development are to  
43      be expended for those costs  
44      incurred by the State in hon-  
45      oring commitments to pay  
46      workforce development costs,  
47      including services and other  
48      assistance and expenses of



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1        priated for Workforce Develop-  
2        ment shall be expended primar-  
3        ily for the training of Ala-  
4        bama residents. It is further  
5        the intent that contracts with  
6        vendors to provide workforce  
7        training shall be inclusive  
8        and reflect the racial and  
9        gender diversity of the State.  
10       The Secretary of the Depart-  
11       ment of Commerce shall report  
12       quarterly to the Chairs of the  
13       Senate Committee on Finance  
14       and Taxation-Education and the  
15       House Ways and Means-Education  
16       Committee and the Director of  
17       the Legislative Services  
18       Agency any funds allocated for  
19       workforce training. Such re-  
20       port shall include a summary  
21       of the persons trained and the  
22       vendors providing the train-  
23       ing. The report shall contain  
24       information including the res-  
25       idence, race and gender of the  
26       persons trained and of the  
27       principal or majority owner of  
28       the firm or business con-  
29       tracted with to provide the  
30       training services.

31       **6. Community College System**  
32       **Board of Trustees, Alabama:**

33       (a) Operations and Maintenance			
34       .....	336,346,707	224,686,758	561,033,465
35       (b) Auxiliary Enterprises ....		18,072,081	18,072,081
36       (c) Restricted Funds .....		242,161,742	242,161,742
37       (d) Operations and Maintenance			
38       for Postsecondary Prison			
39       Education.....	10,533,615		10,533,615

40       Of the above appropriation, up  
41       to \$1,939,901 shall be ex-  
42       pended for Therapeutic Educa-  
43       tion; up to \$2,000,000 shall  
44       be expended for the operations  
45       and maintenance of the  
46       LifeTech Institute in  
47       Thomasville; and \$1,000,000  
48       shall be expended for a Day  
49       Reporting Center pilot pro-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.		
2	(e) Adult Education Program ..	13,471,894	20,109,522
3	(f) Special Populations Train-		
4	ing.....	4,725,281	4,725,281
5	For education and training		
6	programs to prepare individu-		
7	als designated as special pop-		
8	ulations, as determined by the		
9	Chancellor, for entry into the		
10	workforce through		
11	pre-employment skills train-		
12	ing, and intensive career		
13	technical training.		
14	(g) Mine Safety Training Pro-		
15	gram at Bevill State Commu-		
16	nity College .....	350,000	350,000
17	(h) Postsecondary Education		
18	Department - Administration .	11,571,721	9,306,884
19	Of the above appropriation,		
20	\$440,000 shall be expended for		
21	capital improvements and		
22	equipment purchases, as deemed		
23	necessary by the Chancellor.		
24	(i) Postsecondary/Tech Col-		
25	leges - Truck Driver Train-		
26	ing.....	240,790	2,000,000
27	Of the above appropriation,		
28	\$240,790 shall be expended for		
29	the Truck Driver Training Pro-		
30	gram at Central Alabama Commu-		
31	nity College. The above appro-		
32	priation from earmarked funds		
33	is estimated and shall be ex-		
34	pended pursuant to Section		
35	32-5-313, Code of Alabama		
36	1975.		
37	(j) Industry Certification		
38	Initiatives.....	6,160,778	6,160,778
39	Industry Certification Initia-		
40	tives funds shall be distrib-		
41	uted by the Alabama Community		
42	College System Board of Trust-		
43	ees. Of the above appropria-		
44	tion, \$2,750,000 shall be ex-		
45	pended for workforce develop-		
46	ment initiatives; and \$600,000		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	shall be expended for career		
2	coaches.		
3	(k) Marion Military Institute .	8,352,438	8,352,438
4			
5	(l) Alabama Technology Network		
6	.....	5,448,518	5,448,518
7	Of the above appropriation to		
8	the Alabama Technology Net-		
9	work, \$503,906 shall be ex-		
10	pended for workforce training.		
11	(m) Dual Enrollment .....	11,865,000	10,000,000
12	The above appropriation shall		
13	be expended at the direction		
14	of the Chancellor of the Ala-		
15	bama Community College System		
16	to continue, expand, and de-		
17	velop a dual enrollment schol-		
18	arship program for academic		
19	and career-technical education		
20	programs. The Chancellor will		
21	work with business and indus-		
22	try partners to allocate the		
23	funds in a manner consistent		
24	with addressing identified		
25	needs in the State of Alabama.		
26	Such allocations will further		
27	and/or accommodate the contin-		
28	uation and expansion of dual		
29	enrollment programs.		
30	(n) Science, Technology, Engi-		
31	neering, Arts and Math		
32	(STEAM) Pilot Project .....	275,000	275,000
33	(o) Volunteer EMSP Certifica-		
34	tions.....	125,000	125,000
35	Pursuant to Act 2018-524.		
36	(p) Automotive Workforce		
37	Training Scholarship Program		
38	.....	210,000	210,000
39	The Board of Trustees of the		
40	Alabama Community College Sys-		
41	tem, in consultation with the		
42	Alabama Industrial Development		
43	and Training Institute, shall		
44	establish qualifications for		
45	the award of scholarships to		
46	high school students and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	adults enrolled in a state		
2	educational program relating		
3	to the automotive manufactur-		
4	ing industry and shall further		
5	provide for the implementation		
6	and administration of the		
7	scholarships. Scholarship re-		
8	cipients shall be selected by		
9	the Board, in consultation		
10	with a scholarship committee,		
11	comprised of members of the		
12	Board of Directors of the Ala-		
13	bama Automotive Manufacturers		
14	Association, from applications		
15	submitted to the association.		
16	The Board shall file a report		
17	with the Chairs of the Senate		
18	Committee on Finance and Taxa-		
19	tion-Education and the House		
20	Ways and Means-Education Com-		
21	mittee, the Director of the		
22	Legislative Services Agency,		
23	and the Finance Director on		
24	September 30, 2020 regarding		
25	the total number of scholar-		
26	ships awarded for the Fall		
27	term of the 2019-2020 academic		
28	year and the institution at-		
29	tended by the scholarship re-		
30	cipients. The report shall		
31	also include the name of each		
32	scholarship recipient and the		
33	number of years the recipient		
34	has received a scholarship.		
35	(q) Distance Learning Program .	525,000	525,000
36	(r) Automotive Manufacturing		
37	Workforce Development Pro-		
38	gram.....	262,500	262,500
39	SOURCE OF FUNDS:		
40	(1) ETF.....	410,464,242	
41	(2) Dual Enrollment Tax Credit		
42	Fund.....		10,000,000
43	(3) Federal and Other Funds ..		516,336,987
44	Total Community College System		
45	Board of Trustees, Alabama ...	410,464,242	526,336,987
46	(1) The allocations as set forth above shall be distributed by the Alabama Community		936,801,229

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 College System Board of Trustees through the Office of the Chancellor.

2 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-  
3 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead  
4 State Community College Aeronautics School in Albertville; \$370,000 shall be dis-  
5 tributed to the Alabama Aviation College of which \$120,000 shall be for the  
6 Andalusia Program; \$100,000 shall be distributed to Shelton State Community College  
7 for distance support; \$150,000 shall be distributed to Bishop State Community Col-  
8 lege for building renovation and the welding program at the Carver Campus; \$145,000  
9 shall be distributed to Central Alabama Community College for economic development;  
10 \$125,000 shall be distributed to Lawson State Community College for career training;  
11 \$147,000 shall be distributed to Gadsden State Community College for economic devel-  
12 opment; \$100,000 shall be distributed to Gadsden State Community College for the  
13 Poultry Technology Center in partnership with Auburn University; \$450,000 shall be  
14 distributed to Northwest-Shoals Community College for an industrial maintenance pro-  
15 gram; \$250,000 shall be distributed to Shelton State Community College for facility  
16 modification; \$280,000 shall be distributed to Beville State Community College to be  
17 distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in  
18 the amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Ala-  
19 bama Community College for the technology and manufacturing program; \$275,000 shall  
20 be distributed to Jefferson State Community College for nursing program; \$250,000  
21 shall be distributed to Wallace Community College-Dothan for the Center for Economic  
22 and Workforce Development; \$385,000 shall be distributed to Wallace State Community  
23 College-Hanceville for the Incubator Program, the Aviation Center and the Welding  
24 Center in Blount County; \$350,000 shall be distributed to Calhoun Community College  
25 for the Innovation Center Project; \$175,000 shall be distributed to Wallace Commu-  
26 nity College-Selma for the Blackbelt Coding Initiative; \$200,000 shall be distrib-  
27 uted to Northeast Alabama Community College; and the remainder shall be distributed  
28 to each of the colleges based on a distribution model consistent with the recommen-  
29 dations in the final report of the Alabama Community College Advisory Council on  
30 Outcomes-Based Funding, except Marion Military Institute.

31 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
32 provision of services to individuals who are receiving benefits under the Adult Edu-  
33 cation and Family Literacy Act, Title II of the federal Workforce Innovation and  
34 Opportunity Act of 2014.

35 (4) The Chancellor of the Alabama Community College System shall report quarterly to  
36 the Chairs of the Senate Committee on Finance and Taxation-Education and the House  
37 Ways and Means-Education Committee and the Director of the Legislative Services  
38 Agency any funds expended for the Alabama Technology Network.

39 **7. Cyber and Engineering, Ala-**  
40 **bama School of:**

41 (a) Operations and Maintenance		
42 .....	5,400,000	5,400,000

43 SOURCE OF FUNDS:

44 (1) ETF.....	5,400,000	
45 Total Cyber and Engineering,		
46 Alabama School of.....	5,400,000	5,400,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>8. Debt Service:</b>		
2	(a) Payments on Endowments ...	81,880	81,880
3	Payments on endowments shall		
4	be as follows:		
5	For interest on Auburn Univer-		
6	sity Endowment ...20,280		
7	For interest on University of		
8	Alabama Endowment ...61,000		
9	For interest on Grove Hill		
10	Endowment ...600		
11	(b) Interest on Public School		
12	Fund Endowment.....	532,864	532,864
13	Interest on Public School Fund		
14	Endowment shall be as follows:		
15	Interest on 16th Section		
16	Lands, Estimated ...410,000		
17	Interest on School Indemnity		
18	Lands, Estimated ...90,000		
19	Interest on Valueless 16th		
20	Section Land ...5,825		
21	Interest on Surplus Revenue		
22	...26,764		
23	Interest on James Wallace Fund		
24	...275		
25	(c) General Obligation Bonds,		
26	Estimated.....	30,207,400	30,207,400
27	The above appropriation shall		
28	be used to pay debt service on		
29	the following General Obliga-		
30	tion Bonds: Series 2010-A,		
31	Series 2010-B, Series 2013-A,		
32	Series 2014-A, Series 2016-A,		
33	Series 2016-C, Series 2018-A,		
34	and Series 2018-B. In the		
35	event any of the above bonds		
36	are refunded or new General		
37	Obligation bonds are issued,		
38	debt service on these newly		
39	issued bonds may be paid from		
40	the appropriations made above		
41	from the Education Trust Fund		
42	contingent upon the recommen-		
43	dation of the Director of Fi-		
44	nance and the approval of the		
45	Governor.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Alabama Incentives Financ-		
2	ing Authority Bonds, Esti-		
3	mated.....		
	4,210,571		4,210,571
4	The above appropriation shall		
5	be used to pay debt service on		
6	the following Alabama Incen-		
7	tives Financing Authority		
8	Bonds: Series 2009-A, Series		
9	2009-B, Series 2009-C and Se-		
10	ries 2012-A. In the event any		
11	of the above bonds are re-		
12	funded or new Alabama Incen-		
13	tives Financing Authority		
14	bonds are issued, debt service		
15	on these newly issued bonds		
16	may be paid from the appropri-		
17	ations made above from the		
18	Education Trust Fund contin-		
19	gent upon the recommendation		
20	of the Director of Finance and		
21	the approval of the Governor.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....		
	34,417,971		
24	(2) ETF, Estimated.....		
	81,880		
25	(3) ETF-Transfer.....		
	532,864		
26	Total Debt Service.....		
	35,032,715		35,032,715

27

28 **9. Dental Scholarship Awards,**  
29 **Board of:**

30	(a) Support of Other Educa-		
31	tional Activities Program...		
	191,166		191,166

32 To be expended under the pro-

33 visions of Sections 16-47-76

34 through 16-47-81, Code of Ala-

35 bama 1975. The Board shall

36 file a report with the Chairs

37 of the Senate Committee on

38 Finance and Taxation-Education

39 and the House Ways and

40 Means-Education Committee, the

41 Director of the Legislative

42 Services Agency and the Fi-

43 nance Director on October 1,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2019 regarding the total num-		
2	ber of scholarships awarded		
3	for the fall term of the		
4	2018-2019 academic year and		
5	the institution attended by		
6	the scholarship recipients.		
7	The report shall also include		
8	the name of each scholarship		
9	recipient and the number of		
10	years the recipient has re-		
11	ceived a scholarship.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	191,166	
14	Total Dental Scholarship		
15	Awards, Board of.....	191,166	191,166
16	<b>10. Early Childhood Education,</b>		
17	<b>Department of:</b>		
18	(a) Social Services Program ..	127,265,130	23,755,450
19	The proposed spending plan for		
20	the ETF monies included in the		
21	above program is as follows:		
22	Strong Start/Strong Finish		
23	...950,440		
24	Office of School Readiness		
25	...122,798,645		
26	Operations and Maintenance		
27	...381,045		
28	Home Instruction for Parents		
29	of Preschool Youngsters		
30	(HIPPY)/First Teacher Home		
31	Visiting Program ...3,135,000		
32	(b) Children's Policy Council		
33	Program.....	500,000	500,000
34	SOURCE OF FUNDS:		
35	(1) ETF.....	127,265,130	
36			
37	(2) Children's Policy Council		
38	Fund.....	500,000	
39	(3) Federal and Local Funds ..	23,255,450	
40			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) P-3 Learning Continuum ...	500,000	
2	Total Early Childhood Educa-		
3	tion, Department of .....	127,265,130	24,255,450
			151,520,580
4	It is the intent of the Legis-		
5	lature that the above appro-		
6	priation for the Strong		
7	Start/Strong Finish initiative		
8	be used to expand the		
9	Pre-K-3rd approach to learning		
10	and will incorporate the most		
11	successful parts of Pre-K-3rd		
12	initiatives in order to estab-		
13	lish a strong foundation of		
14	early learning experiences		
15	that promotes student achieve-		
16	ment and success. It is the		
17	intent of the Legislature that		
18	the Department notify the mem-		
19	bers of each local legislative		
20	delegation (whenever possible)		
21	prior to grants being awarded		
22	in each legislative district.		
23	The Department shall notify		
24	the legislative delegation of		
25	the amount of the grant, the		
26	recipient of the grant and the		
27	date the grant is awarded.		
28	<b>11. Education, State Board of -</b>		
29	<b>Local Boards of Education:</b>		
30	(a) Foundation Program .....	3,937,429,796	633,200,284
			4,570,630,080
31	Of the above appropriation,		
32	\$7,839,874 is to be expended		
33	for the Alabama Student Infor-		
34	mation Management System		
35	(ASIMS). ASIMS will allow the		
36	continued support and mainte-		
37	nance of the Information Man-		
38	agement System which permits		
39	each local Education Agency		
40	and the State Department of		
41	Education to comply with all		
42	state and federal accountabil-		
43	ity standards and reporting		
44	obligations.		
45	(b) Transportation Program ...	373,853,085	373,853,085
46	The rate per day for two per-		
47	sonal days and five sick days		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	for transportation personnel		
2	shall be \$50.		
3	(c) At-Risk Student Program ..	19,517,734	19,517,734
4	Each district shall receive		
5	its pro-rata share for each		
6	student who is defined as be-		
7	ing at-risk of dropping out of		
8	school or is performing at an		
9	academic level below current		
10	grade placement. At-Risk funds		
11	may be expended for student		
12	programs to improve the effi-		
13	ciency and utilization of		
14	technology-based educational		
15	resources in the classroom. Of		
16	the above appropriation,		
17	\$100,000 shall be allocated		
18	for the Retired Senior Volun-		
19	teer Program, which shall be		
20	used for student tutoring and		
21	mentoring. The funds allocated		
22	to the Retired Senior Volun-		
23	teer Program shall not be used		
24	for salaries. The program		
25	shall file a report on October		
26	1, 2019 with the Department of		
27	Education, the Chairs of the		
28	Senate Committee on Finance		
29	and Taxation-Education and the		
30	House Ways and Means-Education		
31	Committee, the Finance Direc-		
32	tor, and the Director of the		
33	Legislative Services Agency		
34	regarding the number of volun-		
35	teer hours provided statewide		
36	and to each local school sys-		
37	tem for the prior year.		
38	(d) Endowment Interest Pro-		
39	gram-Public School Fund,		
40	Estimated.....	532,864	532,864
41	(e) Public School Fund, Esti-		
42	imated.....	195,000,000	195,000,000
43	Notwithstanding Section		
44	16-13-234, Code of Alabama		
45	1975, the local boards of edu-		
46	cation shall request waivers		
47	to spend Public School Funds		
48	appropriated in this Act, af-		
49	ter the payment of pledged		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	debt service or obligated cap-		
2	ital projects, for other oper-		
3	ating expenses.		
4	(f) Board of Adjustment .....	750,800	750,800
5	(g) School Nurses Program ....	32,993,095	32,993,095
6	To be distributed so that each school system shall receive one nurse and an addi-		
7	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
8	bership during the first 20 scholastic days after Labor Day of the preceding school		
9	year. The School Nurses Program shall use the following salary matrix to determine		
10	nursing salaries, based on 182 contract days. The pay of any part-time employee		
11	shall conform to the pro-rata share of the following matrix:		
12	Years Expe-		
13	rience	LPN	RN
			RN/MS
14	less than 3	20,910	39,779
15	3 but less		
16	than 6	22,981	43,755
17	6 but less		
18	than 9	23,970	45,671
19	9 but less		
20	than 12	24,281	46,282
21	12 but less		
22	than 15	24,719	47,124
23	15 but less		
24	than 18	25,261	48,198
25	18 but less		
26	than 21	25,565	48,821
27	21 but less		
28	than 24	25,871	49,444
29	24 but less		
30	than 27	26,421	50,032
31	27 or more	26,972	50,622
32	(h) Information Technology		
33	Services Program.....	8,086,596	8,086,596
34	The above appropriation shall		
35	be expended by local school		
36	systems towards the position		
37	of a District Technology Coord-		
38	inator that meets the job		
39	description and qualifications		
40	established by the State Board		
41	of Education.		
42	(i) Career Tech Operations and		
43	Maintenance.....	5,000,000	5,000,000

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 (j) Current Units.....	11,109,561		11,109,561
2 The above appropriation in-			
3 cludes funds for start-up			
4 and/or conversion of public			
5 charter schools which shall be			
6 funded at Foundation Program			
7 cost per unit in the same man-			
8 ner as other public K-12			
9 schools.			
10 SOURCE OF FUNDS:			
11 (1) ETF.....	4,388,740,667		
12 (2) Federal and Local Funds ..		633,200,284	
13 (3) Public School Fund, Esti-			
14 mated.....		195,532,864	
15 Total Education, State Board			
16 of - Local Boards of Education			
17 .....	4,388,740,667	828,733,148	5,217,473,815

18

19 Upon certification and approval by the Department's Deputy State Superintendent of

20 the Office of Administrative and Financial Services that any newly formed city

21 school system is an operational public school system within the State of Alabama,

22 the Department shall ensure that any Foundation Program funds or other state funds

23 allocated to the parent county board of education of the newly formed city school

24 system for students that attended and were counted in the Average Daily Membership

25 of the parent county board of education and now will attend the newly formed city

26 school system shall be transferred to the newly formed city school system for opera-

27 tional expenses. The above appropriation shall be distributed by the State Board of

28 Education in accordance with the provisions of Sections 16-13-230 through 16-13-239,

29 Code of Alabama 1975, and all other laws and regulations of the State Board of Edu-

30 cation relating to the expenditure of such funds. These funds shall be used to pro-

31 vide a minimum school term of 180 full instructional days, or the hourly equivalent

32 thereof, and for equitable educational opportunities in the public schools of the

33 State. It is the intent of the Legislature that funds appropriated from the Educa-

34 tion Trust Fund shall not be used to pay membership dues to any organiza-

35 tion/association. Foundation Program calculations for FY 2019-2020 are based on the

36 funding divisors set forth below. Units earned under the Foundation Program shall be

37 employed as regular classroom teachers and assigned by the local board of education.

38 The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is

39 the intent of the Legislature that local boards of education have flexibility in

40 determining where reductions are made. Any reductions made using flexibility of

41 state units must comply with federal comparability and supplanting guidelines. Each

42 district will submit an application for approval by the State Superintendent as to

43 the unit allocation adjustments requested.

44 Grades K-3 .... 14.25

	Education Trust Fund	Earmarked Funds	Appropriation Total
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1 Grades 4-6 .... 20.43

2 Grades 7-8 .... 19.70

3 Grades 9-12 ... 17.95

4 In allocating the funds in the Foundation Program, the State Board of Education  
5 shall allot funds based on the rates established as follows:

6 The Foundation Program shall use the following salary matrix to determine the cost  
7 of instructional salaries, based on 187 contract days, or the hourly equivalent  
8 thereof, and any part-time contract shall conform to the pro-rata share of the fol-  
9 lowing matrix:

Years Experi- ence	BS	MS	6Y	DO	ND
12 less than 3	40,873	47,001	50,681	54,359	40,873
13 3 but less than 14 6	44,956	51,699	55,745	59,794	44,956
15 6 but less than 16 9	46,926	53,964	58,203	62,411	46,926
17 9 but less than 18 12	47,554	54,688	58,970	63,249	47,554
19 12 but less 20 than 15	48,419	55,680	60,038	64,399	48,419
21 15 but less 22 than 18	49,523	56,952	61,409	65,863	49,523
23 18 but less 24 than 21	50,162	57,685	62,200	66,717	50,162
25 21 but less 26 than 24	50,803	58,424	62,995	67,569	50,803
27 24 but less 28 than 27	51,408	59,029	63,603	68,175	51,408
29 27 or more	52,015	59,637	64,209	68,780	52,015

30 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an  
31 appropriation for the 1% over the total cost of instructional salaries for the Foun-  
32 dation Program as calculated by the State Minimum Salary Schedule for the fiscal  
33 year beginning October 1, 2019. For "Fringe Benefits" the rate per day for two per-  
34 sonal days and five sick days (for units earned in the Foundation Program) shall be  
35 \$80. The Teachers' Retirement System employer rate shall be 12.43% of salaries for  
36 Tier I members and 11.34% of salaries for Tier II members. The Public Education Em-  
37 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each  
38 full-time employee. As funds are appropriated, the appropriation herein shall in-  
39 clude funds to pay for substitute support employees for each day a support employee  
40 is absent.

41 For "Classroom Instructional Support," the uniform amounts used in determining the  
42 Foundation Program allowance for classroom instructional support shall be: (1) text-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 books or digital resources at \$75.00 per pupil in average daily membership during  
 2 the first 20 scholastic days after Labor Day of the preceding school year; (2)  
 3 classroom materials and supplies at \$600.00 per unit earned in the Foundation Pro-  
 4 gram; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) pro-  
 5 fessional development at \$100.00 per unit earned in the Foundation Program; and (5)  
 6 library enhancement at \$200.00 per unit earned in the Foundation Program. Funds al-  
 7 located for instructional support units to meet Advanced Education standards may be  
 8 used for principals, assistant principals, counselors, and librarians as calculated  
 9 by the State Department of Education and assigned to the schools where such units  
 10 are earned. An instructional support unit earned for a principal shall be increased  
 11 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools  
 12 and unit schools. An instructional support unit earned for an assistant principal  
 13 shall be increased by .10 for elementary schools, middle schools, secondary schools  
 14 and unit schools. An instructional support unit earned for a counselor shall be in-  
 15 creased by .03 for secondary schools and unit schools. The budgeting and expenditure  
 16 of funds in the Foundation Program at the local level shall be determined and made  
 17 by the local board of education in accordance with rules and regulations of the  
 18 State Board of Education and all laws governing such school budgets and expendi-  
 19 tures.

20 **12. Education, State Department**  
 21 **of:**

22 (a) Administrative Services			
23 Program.....	172,774,502	62,129,193	234,903,695

24 The proposed spending plan for  
 25 the ETF monies included in the  
 26 above program is as follows:

27 Operations and  
 28 Maintenance of  
 29 the Department . 24,381,092

30 Children First  
 31 Trust Fund .... 3,050,000

32 The above appropriation will  
 33 be directed by the State De-  
 34 partment of Education towards  
 35 the specialized treatment of  
 36 students with autism, students  
 37 with emotional disabilities  
 38 and students with deficit dis-  
 39 orders. The Department may  
 40 also allocate funds to each  
 41 local educational agency as a  
 42 supplemental appropriation  
 43 based upon the number of stu-  
 44 dents with identifiable dis-  
 45 abilities.

46 Operations and  
 47 Maintenance for  
 48 the Alabama 47,799,601

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Reading Initia-  
 2 tive .....  
 3 Of the above  
 4 amount, at  
 5 least  
 6 \$36,800,000  
 7 shall be allo-  
 8 cated directly  
 9 to local boards  
 10 of education  
 11 for the employ-  
 12 ment of reading  
 13 coaches to work  
 14 in grades K-3.  
 15 At a minimum,  
 16 \$80,000 shall  
 17 be distributed  
 18 to each local  
 19 board of educa-  
 20 tion for the  
 21 employment of a  
 22 full time read-  
 23 ing coach. Re-  
 24 maining funds  
 25 shall be dis-  
 26 tributed to  
 27 each local  
 28 board of educa-  
 29 tion pro-rata  
 30 based on the  
 31 number of K-3  
 32 schools and/or  
 33 students as de-  
 34 termined by the  
 35 State Depart-  
 36 ment of Educa-  
 37 tion. All funds  
 38 are to be dis-  
 39 tributed and  
 40 expended for  
 41 reading coaches  
 42 to serve grades  
 43 K, 1, 2, and 3  
 44 only. Of the  
 45 above amount,  
 46 \$4,000,000  
 47 shall be used  
 48 as follows:  
 49 \$1,000,000 for  
 50 incentives to  
 51 schools demon-



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Education for  
 2 the employment  
 3 of state and  
 4 regional level  
 5 reading spe-  
 6 cialists to  
 7 support the  
 8 program. It is  
 9 the intent of  
 10 the Legislature  
 11 that funds ap-  
 12 propriated for  
 13 the Alabama  
 14 Reading Initia-  
 15 tive be ex-  
 16 pended only for  
 17 the Alabama  
 18 Reading Initia-  
 19 tive Program.  
 20 The State Su-  
 21 perintendent of  
 22 Education shall  
 23 report  
 24 semi-annually  
 25 to the Chairs  
 26 of the Senate  
 27 Committee on  
 28 Finance and  
 29 Taxa-  
 30 tion-Education,  
 31 the House Ways  
 32 and  
 33 Means-Education  
 34 Committee, and  
 35 the Permanent  
 36 Joint Legisla-  
 37 tive Committee  
 38 on Finances and  
 39 Budgets and the  
 40 Director of the  
 41 Legislative  
 42 Services Agency  
 43 the expendi-  
 44 tures for the  
 45 Alabama Reading  
 46 Initiative Pro-  
 47 gram. Such re-  
 48 port shall in-  
 49 clude, but not  
 50 be limited to,  
 51 the specific

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1	amounts ex-		
2	pended for pro-		
3	fessional de-		
4	velopment,		
5	on-site support		
6	and for school		
7	coaches and		
8	support staff		
9	for Alabama		
10	Reading Initia-		
11	tive purposes		
12	only. Flexibil-		
13	ity will be		
14	given to the		
15	State Superin-		
16	tendent to dis-		
17	tribute Alabama		
18	Reading Initia-		
19	tive resources		
20	to the local		
21	boards of edu-		
22	cation on a per		
23	pupil in aver-		
24	age daily mem-		
25	bership basis		
26	for the pur-		
27	chase of ap-		
28	proved text-		
29	books. No money		
30	appropriated		
31	for the Alabama		
32	Reading Initia-		
33	tive or the		
34	Alabama Math,		
35	Science and		
36	Technology Ini-		
37	tiative (AMSTI)		
38	may be		
39	repurposed by		
40	the State Su-		
41	perintendent of		
42	Education for		
43	any other pur-		
44	pose other than		
45	those already		
46	established		
47	herein.		
48	Operations and		
49	Maintenance for		
50	the Alabama		
51	Math, Science	30,299,318	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 and Technology  
2 Initiative ....  
3 From the above  
4 appropriation,  
5 the State Su-  
6 perintendent of  
7 Education shall  
8 direct AMSTI  
9 resources to  
10 the districts  
11 based on their  
12 individual  
13 needs. This ap-  
14 propriation  
15 shall not be  
16 transferred and  
17 must be ex-  
18 pended in ac-  
19 cordance with  
20 the intent of  
21 the appropria-  
22 tion to each of  
23 the eleven  
24 AMSTI sites. It  
25 is the intent  
26 of the Legisla-  
27 ture that funds  
28 appropriated  
29 for AMSTI be  
30 divided based  
31 upon the number  
32 of classroom  
33 teachers served  
34 by in-service  
35 centers and ex-  
36 pended only for  
37 the Alabama  
38 Math, Science  
39 and Technology  
40 Initiative Pro-  
41 gram through  
42 established  
43 procedures of  
44 the most recent  
45 year's contrac-  
46 tual agreement  
47 of each site  
48 within the  
49 eleven regional  
50 in-service cen-  
51 ter regions.



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tiveness of the		
2	initiative in		
3	improving math		
4	and science		
5	test scores for		
6	K-12 students.		
7	No money appro-		
8	priated for the		
9	Alabama Reading		
10	Initiative or		
11	the Alabama		
12	Math, Science		
13	and Technology		
14	Initiative may		
15	be repurposed		
16	by the State		
17	Superintendent		
18	of Education		
19	for any other		
20	purpose other		
21	than those al-		
22	ready estab-		
23	lished herein.		
24	State Charter		
25	School Commis-		
26	sion .....	200,000	
27	Arts Education .	1,300,000	
28	Alabama Holo-		
29	caust Commis-		
30	sion .....	60,000	
31	Statewide Stu-		
32	dent Assessment		
33	.....	19,405,117	
34	To be expended		
35	for expenses		
36	directly re-		
37	lated to stu-		
38	dent assess-		
39	ments.		
40	Children's Eye		
41	Screening Pro-		
42	gram and Fol-		
43	low-up Eye Care		
44	.....	2,896,460	
45	Of the above appropriation,		
46	\$1,448,230 shall be used to		
47	provide eye screening for stu-		
48	dents in Grades K, 2 and 4.		

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1 The method of screening shall  
2 be color photo refraction as  
3 developed by the National  
4 Aeronautics and Space Adminis-  
5 tration; and \$1,448,230 shall  
6 be used to provide follow-up  
7 eye care for Grades K, 2 and 4  
8 students. Follow-up eye care  
9 services shall include, but  
10 not be limited to, providing  
11 assistance in obtaining and  
12 coordinating local eye care  
13 services for those children  
14 identified as needing said  
15 follow-up eye care services  
16 whether insured, uninsured or  
17 underinsured. Children identi-  
18 fied as uninsured or  
19 underinsured shall be provided  
20 with free eye exams and free  
21 prescription spectacles. A  
22 database including specific  
23 data by child, grade,  
24 school/system, and services  
25 for outcome-based measurement  
26 shall be maintained and ar-  
27 chived.

28 Alabama Ear In-  
29 stitute ..... 150,000

30 Local School  
31 and School Sys-  
32 tem Academic  
33 and Financial  
34 Improvement  
35 Program  
36 (At-Risk) ..... 9,240,633

37 Military Chil-  
38 dren Support  
39 Plan ..... 800,000

40 English Lan-  
41 guage Learners  
42 Program ..... 5,255,334

43 Based on the 2018-19 school  
44 system count supplied to the  
45 Alabama Department of Educa-  
46 tion by each local superinten-  
47 dent of education, the amount  
48 herein is appropriated on a  
49 per student basis to be uti-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	lized by local school boards		
2	to provide assistance to stu-		
3	dents not utilizing English as		
4	their native language so they		
5	may become proficient in read-		
6	ing, writing and speaking Eng-		
7	lish at the earliest possible		
8	time.		
9	Tenure Person-		
10	nel Hearings ..	200,000	
11	To provide reimbursements for		
12	court reporters and hearing		
13	officers under the provisions		
14	of Title 16, Chapter 24C, Code		
15	of Alabama 1975.		
16	Distance Learn-		
17	ing .....	18,165,768	
18	Job descriptions shall be de-		
19	veloped by the State Depart-		
20	ment of Education for posi-		
21	tions funded by this appropri-		
22	ation. The hiring of personnel		
23	shall be monitored by the		
24	State Department of Education		
25	for compliance with these job		
26	descriptions. In addition,		
27	these funds shall be used ex-		
28	clusively for the distance		
29	learning initiative ACCESS		
30	(Alabama Connecting Class-		
31	rooms, Educators, and Students		
32	Statewide). The Department		
33	shall allow non-public schools		
34	to participate in the ACCESS		
35	Program through a fee based		
36	program as established by the		
37	Department provided that the		
38	fees be limited to an amount		
39	necessary to cover the actual		
40	costs of extending ACCESS in-		
41	struction to non-public		
42	schools.		
43	Advanced Place-		
44	ment .....	6,671,179	
45	Catastrophic		
46	Special Educa-		
47	tion Support		
48	Allocation ....	2,150,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Juvenile Proba-		
2	tion Officers	750,000	
3	(b) Financial Assistance Pro-		
4	gram.....	46,570,785	1,244,479,515
			1,291,050,300
5	The proposed spending plan for		
6	the ETF monies included in the		
7	above program is as follows:		
8	Southwest		
9	School of Deaf		
10	and Blind .....	198,865	
11	Special Educa-		
12	tion Pre-School		
13	Program .....	3,623,062	
14	National Board		
15	for Profes-		
16	sional Teaching		
17	Standards .....	11,427,424	
18	The above appropriation in-		
19	cludes funds to pay salary		
20	supplements and related bene-		
21	fit costs for Nationally		
22	Board-Certified Teacher (NBCT)		
23	and other costs of the pro-		
24	gram. Supplement amounts will		
25	be determined by the avail-		
26	ability of funds based on the		
27	number of National Board Cer-		
28	tified Teachers. (1) The state		
29	of Alabama will provide an		
30	annual supplement of \$5,000 to		
31	any NBCT employed full-time in		
32	a public K-12 school and is		
33	properly certified by the		
34	state of Alabama. The existing		
35	eligibility criteria will ap-		
36	ply: (a) NBCTs employed on a		
37	less than full-time contract		
38	on October 1 will receive a		
39	pro-rata share of the salary		
40	supplement. (b) NBCTs employed		
41	full-time after October 1 will		
42	receive a pro-rata share of		
43	the salary supplement. (c)		
44	NBCTs who earn National Board		
45	Certification in another state		
46	and are teaching full-time in		
47	Alabama on October 1 and are		
48	properly certified by the		
49	state of Alabama will receive		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 the annual salary stipend. (d)  
2 NBCTs employed as a substitute  
3 are not eligible for the sal-  
4 ary supplement. (e) NBCTs who  
5 are on leave of absence for  
6 more than half a school year  
7 will receive a prorated amount  
8 based on the number of months  
9 work during the school year.  
10 (f) NBCTs will receive the  
11 salary supplement each year of  
12 the valid period of the cer-  
13 tificate unless the Alabama  
14 Legislature declines to make  
15 the annual appropriation. (g)  
16 NBCTs must renew their certifi-  
17 cate by the year of the cer-  
18 tificate's expiration in order  
19 to continue receiving the sal-  
20 ary supplement. (h) NBCTs em-  
21 ployed in the final year of  
22 the certificate valid period  
23 will receive a prorated amount  
24 based on the number of months  
25 worked covered in that valid  
26 period. (i) NBCTs who leave  
27 after October 1 will be eligi-  
28 ble for a prorated amount  
29 based on the months served.  
30 (j) NBCTs must remain employed  
31 with a public K-12 local Board  
32 of Education in order to con-  
33 tinue receiving the salary  
34 supplement. (2) In addition to  
35 the supplement provided by  
36 subsection (1) of this sec-  
37 tion, teachers and other cer-  
38 tificated instructional staff  
39 shall be eligible for an addi-  
40 tional supplement of \$5,000 if  
41 in an instructional assignment  
42 in challenging, high poverty  
43 schools, subject to the fol-  
44 lowing conditions and limita-  
45 tions: (a) Teacher holds a  
46 valid NBPTS certificate in  
47 Literacy, English as a New  
48 Language, Math, Science, or  
49 Career and Technical Educa-  
50 tion; and (b) School has been  
51 on the "Failing School" list 3

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of the last 5 years; and/or  
 2 (c) School has a graduation  
 3 rate more than 10% less than  
 4 the state average for 2 of the  
 5 3 most recently posted years;  
 6 and/or (d) School has a free  
 7 and reduced federal lunch stu-  
 8 dent percentage of 75% or  
 9 greater as determined by the  
 10 most recent data posted. The  
 11 State Department of Education  
 12 shall file a report on or be-  
 13 fore September 30, 2020 with  
 14 the Chairs of the Senate Com-  
 15 mittee on Finance and Taxa-  
 16 tion-Education and House Ways  
 17 and Means-Education Committee  
 18 and the Director of the Legis-  
 19 lative Services Agency regard-  
 20 ing the number of teachers and  
 21 other certificated instruc-  
 22 tional staff becoming eligible  
 23 and receiving the additional  
 24 supplement provided in (2)  
 25 above during fiscal year 2020.

26 Children's Hos-  
 27 pital ..... 703,546

28 Of the above appropriation,  
 29 \$400,000 shall be distributed  
 30 to the Children's Hospital for  
 31 poison control.

32 Career Tech  
 33 Initiative .... 5,844,239

34 The above appropriation shall  
 35 be spent on expanding career  
 36 tech learning opportunities  
 37 for students and to extend  
 38 leadership and student orga-  
 39 nized activities throughout  
 40 the State as defined by the  
 41 State Superintendent of Educa-  
 42 tion. Of the above appropria-  
 43 tion, \$1,700,000 shall be used  
 44 to expand the Career Coaches  
 45 Program. Career coaches who  
 46 are certified as teachers  
 47 shall be compensated based  
 48 upon years of experience,  
 49 highest degree earned, and the  
 50 length of contract in the same

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 manner as classroom teachers.  
 2 Furthermore, not more than  
 3 \$1,000,000 of the above appro-  
 4 priation shall be first used  
 5 for agriscience purposes if an  
 6 adequate number of RFP's are  
 7 received. Such funds shall be  
 8 made available through a com-  
 9 petitive grant process to pay  
 10 stipends, salaries, benefits  
 11 and travel of agriscience  
 12 teachers who work on a 220 day  
 13 or less contract provided  
 14 their duties and activities  
 15 exceed existing contract  
 16 length. In the event all the  
 17 agriscience funds are not ap-  
 18 plied for, the balance of the  
 19 \$1,000,000 shall revert to the  
 20 balance of the appropriation  
 21 and shall be distributed at  
 22 the discretion of the State  
 23 Superintendent of Education  
 24 for additional career tech  
 25 initiatives not limited to but  
 26 including travel and student  
 27 leadership development activi-  
 28 ties in other career tech pro-  
 29 gram disciplines. Of the above  
 30 appropriation, \$794,372 shall  
 31 be expended for the Imagine  
 32 Academy and \$433,900 shall be  
 33 expended for the Agribusiness  
 34 Education Program.

35 Teacher  
 36 In-Service Cen-  
 37 ters ..... 2,759,080

38 The State Superintendent of  
 39 Education shall administer the  
 40 In-Service Centers by confirm-  
 41 ing the areas of focus for  
 42 professional development ac-  
 43 tivities, monitoring and ap-  
 44 proving the professional de-  
 45 velopment plan of the centers,  
 46 approving the budget, and  
 47 evaluating the centers on an  
 48 annual basis to determine per-  
 49 formance outcomes and identify  
 50 any deficiencies and require  
 51 any necessary corrective mea-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1       sures. The above appropriation  
2       to the In-Service Centers  
3       shall be distributed to the  
4       existing eleven In-Service  
5       Centers in each geographical  
6       area of the state as follows:

7       University of  
8       Alabama

9                 ..... 217,415

10       University of  
11       Alabama at Bir-  
12       mingham

13                 ..... 301,015

14       Alabama A and M  
15       University

16                 ..... 274,253

17       Alabama State  
18       University

19                 ..... 236,454

20       Athens State  
21       University

22                 ..... 229,004

23       Auburn Univer-  
24       sity

25                 ..... 238,384

26       Jacksonville  
27       State Univer-  
28       sity

29                 ..... 233,695

30       University of  
31       Montevallo

32                 ..... 245,558

33       Troy University

34                 ..... 248,042

35       University of  
36       North Alabama

37                 ..... 212,449

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	University of		
2	South Alabama		
3	..... 322,811		
4	Teacher Profes-		
5	sional Develop-		
6	ment Training .	2,398,913	
7	Of the above appropriation,		
8	\$857,192 shall be used for the		
9	Technology in Motion Program		
10	to train teachers (K-12) on		
11	authentic computer science.		
12	High school and middle school		
13	teachers from math, science,		
14	and career tech will be		
15	trained to offer stand-alone		
16	Computer Science courses, and		
17	elementary teachers will be		
18	trained to integrate computer		
19	science into weekly activi-		
20	ties, following nationally		
21	developed curricular that ad-		
22	dress the Alabama Standards		
23	for Computer Science. Of the		
24	above appropriation \$300,000		
25	shall be used for Computer		
26	Science educator training. The		
27	ALSDE shall coordinate and as		
28	needed allocate funds through		
29	a competitive grant process		
30	for state entities (e.g.,		
31	non-profits, higher ed) to		
32	offer professional development		
33	on curricula that has been		
34	approved by the ALSDE for a		
35	computer science pathway; cur-		
36	ricula should be open and		
37	available across multiple com-		
38	puting platforms (e.g., avail-		
39	able within a web browser).		
40	Funding shall be used for pro-		
41	fessional development and		
42	teacher support. The ALSDE		
43	shall provide a report of the		
44	initiative to the Chair of the		
45	House Ways and Means-Education		
46	Committee and the Chair of		
47	Senate Committee on Finance		
48	and Taxation-Education no		
49	later than June 15, 2021. Of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the above appropriation,  
2 \$613,907 shall be used to es-  
3 tablish a Middle School Com-  
4 puter Programming Initiative.  
5 The Department shall allocate  
6 funds through a competitive  
7 grant process for local educa-  
8 tion agencies. Each grant may  
9 be used for professional de-  
10 velopment, training, and cur-  
11 riculum, and shall not exceed  
12 \$25,000. Only one grant is  
13 available per system. The De-  
14 partment shall provide a re-  
15 port of the initiative to the  
16 Chair of the House Ways and  
17 Means-Education Committee and  
18 the Chair of Senate Committee  
19 on Finance and Taxa-  
20 tion-Education no later than  
21 June 1, 2021. Of the above  
22 appropriation, \$438,907 shall  
23 be used for the Principal  
24 Mentoring Program and \$188,907  
25 shall be used for the Special  
26 Education Professional Devel-  
27 opment Program for educators  
28 and school board members. The  
29 Department shall file a report  
30 with the Chairs of the House  
31 Ways and Means-Education Com-  
32 mittee and the Senate Commit-  
33 tee on Finance and Taxa-  
34 tion-Education and the Direc-  
35 tor of the Legislative Ser-  
36 vices Agency on the first day  
37 of the 2020 Regular Session  
38 regarding the expenditures and  
39 usage of the funds appropri-  
40 ated to these two programs in  
41 fiscal year 2020.

42 Jobs for Ala-  
43 bama's Gradu-  
44 ates (JAG) .... 1,050,742

45 Virtual Library  
46 Project ..... 2,897,627

47 The State Department of Educa-  
48 tion shall serve as the fiscal  
49 agent for the Virtual Library  
50 Project.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	High Hopes for		
2	Alabama Stu-		
3	dents .....	7,030,287	
4	Teach for Amer-		
5	ica .....	697,000	
6	It is the intent of the Legis-		
7	lature that funds appropriated		
8	for Teach for America be used		
9	to employ veterans of the		
10	United States Armed Forces		
11	where possible. Any teachers		
12	employed with these funds		
13	shall only teach in the sub-		
14	ject area for which they have		
15	demonstrated competency as		
16	determined and approved by the		
17	State Department of Education		
18	Alabama Foot-		
19	ball Coaches		
20	Association	125,000	
21	No scholarship awarded by the		
22	association shall be awarded		
23	to a recipient that is an im-		
24	mediate family member of a		
25	current football coach.		
26	Alabama Base-		
27	ball Coaches		
28	Association	50,000	
29	Helping Fami-		
30	lies Initiative		
31	.....	1,190,000	
32	Of the above appropriation to		
33	the Helping Families Initia-		
34	tive, no more than \$75,000		
35	shall be expended for execu-		
36	tive salaries or benefits. The		
37	Helping Families Initiative		
38	shall file a report with the		
39	Chairs of the House Ways and		
40	Means-Education Committee and		
41	the Senate Committee on Fi-		
42	nance and Taxation-Education		
43	and the Director of the Legis-		
44	lative Services Agency on the		
45	first day of the 2020 Regular		
46	Session regarding the expendi-		
47	tures and usage of the funds		
48	appropriated in fiscal year		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2020 as provided in Section		
2	15.		
3	Hudson Alpha		
4	Institute -		
5	Science Teacher		
6	Training .....	1,000,000	
7	The Institute shall file a		
8	report with the Chairs of the		
9	House Ways and Means-Education		
10	Committee and the Senate Com-		
11	mittee on Finance and Taxa-		
12	tion-Education and the Direc-		
13	tor of the Legislative Ser-		
14	vices Agency on the first day		
15	of the 2020 Regular Session		
16	regarding the expenditures and		
17	usage of the funds appropri-		
18	ated in fiscal year 2020 as		
19	provided in Section 15.		
20	Southern Re-		
21	search Insti-		
22	tute	1,000,000	
23	The above appropriations shall		
24	be used to expand the Science,		
25	Technology, Engineering, and		
26	Mathematics (STEM) Educational		
27	Outreach Program statewide.		
28	The Institute shall file a		
29	report with the Chairs of the		
30	House Ways and Means-Education		
31	Committee and the Senate Com-		
32	mittee on Finance and Taxa-		
33	tion-Education and the Direc-		
34	tor of the Legislative Ser-		
35	vices Agency on the first day		
36	of the 2020 Regular Session		
37	regarding the expenditures and		
38	usage of the funds appropri-		
39	ated in fiscal year 2020 as		
40	provided in Section 15.		
41	National Board		
42	Certification		
43	of Teachers ...	450,000	
44	Of the above appropriation, at		
45	least \$50,000 shall be ex-		
46	pended for Accomplished Teach-		
47	ing, Learning and Schools (AT-		
48	LAS), and at least \$50,000		
49	shall be expended for candi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 date support and professional  
2 development during the certif-  
3 ication process. The balance  
4 of funds shall be expended to  
5 provide fee support to candi-  
6 dates seeking certification.  
7 Any unused portion of the  
8 funds shall be expended for  
9 aforementioned candidate sup-  
10 port and professional develop-  
11 ment. Candidates whose annual  
12 household income exceeds  
13 \$120,000 or three times the  
14 most recently available median  
15 household income for the state  
16 of Alabama shall not be eligi-  
17 ble for fee support. Priority  
18 shall be given to candidates  
19 in certificate areas of need  
20 as determined by the State  
21 Superintendent of Education  
22 (e.g. Mathematics, Literacy,  
23 Science, English Language  
24 Arts, Career and Technical  
25 Education, etc.); candidates  
26 who agree to teach at a school  
27 with five or fewer National  
28 Board Certified Teachers for a  
29 period of three years; and  
30 additional need criteria de-  
31 termined by the State Superin-  
32 tendent of Education.

33 Alabama Teacher  
34 Mentor Program . 3,000,000

35 In each school where there is  
36 at least one or more  
37 first-year teachers, a mentor  
38 teacher shall be identified  
39 and recommended by the school  
40 principal to the Department of  
41 Education based on (1) his or  
42 her commitment to collabora-  
43 tive work and (2) he or she  
44 having at least five years of  
45 teaching experience. The men-  
46 tor teacher shall be compen-  
47 sated in an amount of no more  
48 than one thousand dollars  
49 (\$1,000) for the academic year  
50 for his or her services as a  
51 mentor. The Department shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	clearly define roles and re-		
2	sponsibilities for the mentor		
3	teacher to, at a minimum, in-		
4	clude (1) requiring at least		
5	two meetings per month of the		
6	mentor teacher and the		
7	first-year teacher during the		
8	school year, and (2) requiring		
9	mid-year and year-end report-		
10	ing by the mentor teacher to		
11	his or her principal relating		
12	to the progress of each first		
13	year teacher he or she is		
14	mentoring.		
15	Liberty Learn-		
16	ing Foundation	175,000	
17	Healthy Eating,		
18	Active Living		
19	(HEAL, Inc.)	600,000	
20	Middle and High		
21	School Robotics		
22	Grant Program	350,000	
23	The above appropriation shall		
24	be expended to provide grants		
25	of not more than \$1,500 per		
26	school to support robotics		
27	programs. The State Department		
28	of Education shall notify in		
29	writing all school systems, by		
30	July 1, 2019, of the avail-		
31	ability of funding for middle		
32	and high school robotics pro-		
33	grams. The notification shall		
34	include the grant application		
35	process and the amount of		
36	funding available to each		
37	school. No funding will be		
38	available until October 1,		
39	2019.		
40	(c) Disability Determination		
41	for Social Security Program .	102,962,131	102,962,131
42	(d) Gifted Students Program ..	2,500,000	2,500,000
43	Of the above appropriation,		
44	\$750,000 shall be expended for		
45	the Gifted Student Grant Pro-		
46	gram pursuant to Act 2018-399.		
47	(e) Reading is Fundamental		
48	Program.....	30,000	30,000

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 (f) Liability Insurance Pro-			
2 gram.....	10,115,628		10,115,628
3 (g) Alabama Science in Motion			
4 Program.....	1,583,796		1,583,796
5 All funds appropriated to this			
6 program shall be expended in			
7 accordance with Title 16,			
8 Chapters 61B and 61C, Code of			
9 Alabama 1975. Additionally any			
10 funds unexpended and carried			
11 over from prior fiscal years			
12 are hereby reappropriated. Of			
13 the above appropriation, the			
14 State Superintendent of Educa-			
15 tion shall direct ASIM funding			
16 to each site within the Eleven			
17 Regional In-service Center			
18 regions based on the most re-			
19 cent year's contractual agree-			
20 ments. This appropriation			
21 shall not be transferred and			
22 must be expended in accordance			
23 with the intent of the appro-			
24 priation of each of the eleven			
25 ASIM sites. The State Superin-			
26 tendent of Education shall			
27 report semi-annually to the			
28 Chairs of the Senate Committee			
29 on Finance and Taxa-			
30 tion-Education, the House Ways			
31 and Means Education Committee,			
32 the permanent Joint Legisla-			
33 tive Committee on Finance and			
34 Budgets and the Director of			
35 the Legislative Services			
36 Agency the expenditures for			
37 the Alabama Science in Motion			
38 Program. Such report shall			
39 include, but not be limited			
40 to, the amounts expended for			
41 the equipment, materials and			
42 supplies needed to teach Biol-			
43 ogy, Chemistry and Physics, as			
44 well as the amounts expended			
45 for professional development			
46 and for on-site support. The			
47 existing Alabama Science in			
48 Motion Advisory Committee			
49 shall advise the State Super-			
50 intendent of Education on the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	operational activities of the		
2	ASIM Program. The ASIM Advi-		
3	sory Committee shall remain		
4	comprised of six project di-		
5	rectors, three ASIM Special-		
6	ists and three classroom		
7	teachers; provided, however,		
8	that each of the eleven sites		
9	shall be represented by at		
10	least one member of the ASIM		
11	Advisory Committee. No funds		
12	appropriated for the Alabama		
13	Science in Motion Program may		
14	be repurposed by the State		
15	Superintendent of Education		
16	for any other purpose other		
17	than those already established		
18	herein.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	231,990,915	
21			
22	(2) ETF Transfer.....	1,583,796	
23	(3) Driver Education and		
24	Training Fund.....		5,144,570
25	(4) Federal and Local Funds ..		1,399,426,269
26	(5) Special Education Cata-		
27	strophic Fund .....		5,000,000
28	Total Education, State Depart-		
29	ment of.....	233,574,711	1,409,570,839
			1,643,145,550
30	The funds appropriated above		
31	shall not be used to implement		
32	standards, programs or student		
33	assessments created by the		
34	Common Core State Standards		
35	Initiative after April 1,		
36	2013.		
37	<b>13. Educational Television Com-</b>		
38	<b>mission:</b>		
39	(a) Educational Television		
40	Program.....	8,553,810	3,684,563
			12,238,373
41	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	8,553,810	
2	(2) Federal and Local Funds ..		3,684,563
3	Total Educational Television		
4	Commission.....	8,553,810	3,684,563
5			12,238,373
6	<b>14. Executive Commission on Com-</b>		
7	<b>munity Services Grants, State:</b>		
8	(a) Community Services Grants		
9	Program.....	8,000,000	8,000,000
10	Distributed pursuant to Sec-		
11	tion 29-2-123, Code of Alabama		
12	1975.		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	8,000,000	
15	The above appropriation shall		
16	be used for grants that pro-		
17	mote public education pur-		
18	poses.		
19	Total Executive Commission on		
20	Community Services Grants,		
21	State.....	8,000,000	8,000,000
22	<b>15. Family Practice Rural Health</b>		
23	<b>Board:</b>		
24	(a) Family Practice Rural		
25	Health Program.....	2,486,097	2,486,097
26			
27	SOURCE OF FUNDS:		
28	(1) ETF.....	2,486,097	
29	Total Family Practice Rural		
30	Health Board.....	2,486,097	2,486,097
31	Of the above appropriation, at		
32	least \$131,050 shall be ex-		
33	pended for the Auburn Rural		
34	Health Program; a minimum of		
35	\$81,650 shall be expended for		
36	the Tuskegee Area Health Edu-		
37	cation Center (TAHEC);		
38	\$875,000 shall be expended for		
39	the Rural Medical Scholars		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program at the University of		
2	Alabama at Tuscaloosa; and		
3	\$636,350 shall be expended for		
4	the Rural Health Program at		
5	the University of Alabama in		
6	Huntsville.		
7	<b>16. Finance, Department of:</b>		
8	(a) Fiscal Management Program .	450,000	450,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	450,000	
11	Total Finance, Department of .	450,000	450,000
12			
13	<b>17. Finance-Teacher Unused Sick</b>		
14	<b>Leave:</b>		
15	(a) Employee Benefits Program .	1,739,708	1,739,708
16	SOURCE OF FUNDS:		
17	(1) ETF, Estimated.....	1,739,708	
18	Total Finance-Teacher Unused		
19	Sick Leave.....	1,739,708	1,739,708
20	To be distributed by the State		
21	Comptroller to the designated		
22	beneficiaries or estates for		
23	unused sick leave pursuant to		
24	Section 16-1-18.2, Code of		
25	Alabama 1975.		
26	<b>18. Fine Arts, Alabama School of:</b>		
27	(a) Financial Assistance Pro-		
28	gram.....	8,513,774	850,000
29	SOURCE OF FUNDS:		
30	(1) ETF.....	8,513,774	
31	(2) Federal and Local Funds ..		850,000
32	Total Fine Arts, Alabama		
33	School of.....	8,513,774	850,000
34	<b>19. Fire Fighters' Personnel</b>		
35	<b>Standards and Education Com-</b>		
36	<b>mission, Alabama/Fire College:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 .....	4,898,437	3,569,065	8,467,502
3 SOURCE OF FUNDS:			
4 (1) ETF.....	4,898,437		
5 (2) Federal and Local Funds ..		3,569,065	
6 Total Fire Fighters' Personnel			
7 Standards and Education Com-			
8 mission, Alabama/Fire College.	4,898,437	3,569,065	8,467,502
9 <b>20. Geological Survey:</b>			
10 (a) Discovery and Development			
11 of Mineral, Energy and Water			
12 Resources, Geologic Research			
13 and Topographic Mapping Pro-			
14 gram.....	521,091		521,091
15 SOURCE OF FUNDS:			
16 (1) ETF.....	521,091		
17 Total Geological Survey .....	521,091		521,091
18 <b>21. Governor's Office of Volun-</b>			
19 <b>teer Services:</b>			
20 (a) Executive Direction Pro-			
21 gram.....	361,166	4,917,617	5,278,783
22 SOURCE OF FUNDS:			
23 (1) ETF.....	361,166		
24 (2) Federal and Local Funds ..		4,917,617	
25 Total Governor's Office of			
26 Volunteer Services.....	361,166	4,917,617	5,278,783
27 <b>22. Health, Department of Public:</b>			
28 (a) Public Health Services			
29 Program.....	13,330,385		13,330,385
30 Of the above appropriation,			
31 \$528,909 shall be expended for			
32 AIDS Alabama; \$447,463 shall			
33 be expended for the Alabama			
34 Kidney Foundation; \$600,000			
35 shall be expended for the Cen-			
36 ter for Ethics and Social Re-			
37 sponsibility and Impact Ala-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama; \$125,000 shall be ex-		
2	pended for the Alabama Health		
3	Education Centers; \$75,000		
4	shall be expended for the Ala-		
5	bama Commission on Tick Borne		
6	Illness; and \$450,000 shall be		
7	expended for the Statewide		
8	Trauma System to include		
9	\$200,000 for a Statewide		
10	Stroke System. The above enti-		
11	ties shall each file a report		
12	with the Chairs of the House		
13	Ways and Means-Education Com-		
14	mittee and the Senate Commit-		
15	tee on Finance and Taxa-		
16	tion-Education and the Direc-		
17	tor of the Legislative Ser-		
18	vices Agency on the first day		
19	of the 2020 Regular Session		
20	regarding the expenditures and		
21	usage of the funds appropri-		
22	ated in fiscal year 2020 as		
23	provided in Section 16.		
24	(b) Continuing Education for		
25	EMT Personnel.....	1,635,782	1,635,782
26	With the above appropriation,		
27	the Department shall offer		
28	performance-based awards to		
29	regional EMS agencies for the		
30	purpose of providing continu-		
31	ing education to EMTs and		
32	strengthening the EMS infra-		
33	structure.		
34	(c) Alabama Medical Education		
35	Consortium.....	385,000	385,000
36	The above appropriation shall		
37	be expended for the Rural Ala-		
38	bama Teaching Health Center.		
39	The Center shall file a report		
40	with the Chairs of the House		
41	Ways and Means-Education Com-		
42	mittee and the Senate Commit-		
43	tee on Finance and Taxa-		
44	tion-Education and the Direc-		
45	tor of the Legislative Ser-		
46	vices Agency on the first day		
47	of the 2020 Regular Session		
48	regarding the expenditures and		
49	usage of the funds appropri-		
50	ated in fiscal year 2020 as		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	provided in Section 16.		
2	(d) Office of Emergency Medi-		
3			
		1,000,000	1,000,000
4	Of the above appropriation,		
5	\$1,000,000 shall be expended		
6	by the State Health Officer to		
7	improve and support the Ala-		
8	bama Trauma Communications		
9	Center located at the Univer-		
10	sity of Alabama at Birmingham.		
11	The office shall report by		
12	March 1, 2020, how the money		
13	was spent or was planned to be		
14	spent, and what measurable		
15	improvements were expected		
16	from the spending, and report		
17	by January 1, 2021, on the		
18	extent to which goals for im-		
19	provement were met or on track		
20	to be met. The reports shall		
21	be delivered to the Governor		
22	and to the Chairs of the House		
23	Ways and Means - Education		
24	Committee and the Senate Com-		
25	mittee on Finance and Taxa-		
26	tion-Education.		
27	(e) Children's Health Insur-		
28			
		35,000,000	268,882,802
			303,882,802
29	Of the above appropriation,		
30	\$23,419,531 is to be expended		
31	for state match required for		
32	the CHIP program and		
33	\$11,580,469 is to be expended		
34	for state match required for		
35	the MCHIP program.		
36	SOURCE OF FUNDS:		
37			
		51,351,167	
38			
			268,882,802
39	Total Health, Department of		
40			
		51,351,167	268,882,802
			320,233,969
41	<b>23. Higher Education, Alabama</b>		
42	<b>Commission on:</b>		
43	(a) Planning and Coordination		
44			
		3,410,684	436,239
			3,846,923

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	Operations and		
5	Maintenance ...	3,410,684	
6	(b) Student Financial Aid Pro-		
7	gram.....	15,839,227	15,839,227
8	(1) Policeman's		
9	Survivor Tui-		
10	tion, Estimated		
11	.....	302,000	
12	To be expended under the pro-		
13	visions of Section 36-21-105,		
14	Code of Alabama 1975.		
15	(2) Alabama Na-		
16	tional Guard		
17	Educational As-		
18	sistance Schol-		
19	arships .....	4,908,550	
20	To be expended in accordance		
21	with Sections 31-10-1 through		
22	31-10-5 and Sections 31-10-20		
23	through 31-10-25, Code of Ala-		
24	bama 1975.		
25	(3) Alabama		
26	Student Assis-		
27	tance Program .	4,397,551	
28	(4) Educational		
29	Grants Program		
30	(Alabama Stu-		
31	dent Grant Pro-		
32	gram) .....	5,506,126	
33	To be expended in accordance		
34	with Sections 16-33A-1 through		
35	16-33A-11, Code of Alabama		
36	1975. Private institutions		
37	receiving state grant funds		
38	under this provision shall		
39	make their best effort to use		
40	the equivalent of ten percent		
41	of Federal Work Study alloca-		
42	tions for the purpose of tu-		
43	toring and mentoring students		
44	in grades K-12 to better pre-		
45	pare them for graduation, col-		
46	lege entry and retention. In-		
47	stitutions shall work with		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	their respective governing		
2	boards to develop and imple-		
3	ment this effort.		
4	(5) Math and		
5	Science Teacher		
6	Education Pro-		
7	gram	725,000	
8	To be expended pursuant to Act		
9	2018-504. ACHE shall submit an		
10	annual report to the Governor		
11	and to the Chairs of the Sen-		
12	ate Committee on Finance and		
13	Taxation-Education and the		
14	House Ways and Means-Education		
15	Committee and the Director of		
16	the Legislative Services		
17	Agency within 30 days after		
18	September 30, 2020 including		
19	updates on all aspects of the		
20	program.		
21	(c) Support of Other Educa-		
22	tional Activities Program...	2,552,925	2,552,925
23	The proposed spending plan for		
24	the ETF monies included in the		
25	above program is as follows:		
26	(1) Network of		
27	Alabama Aca-		
28	demic Libraries		
29	.....	303,428	
30	ACHE shall provide for the		
31	participation of Athens State		
32	University in the Network of		
33	Alabama Academic Libraries.		
34	(2) Southern		
35	Regional Educa-		
36	tion Board		
37	(SREB) .....	656,214	
38	(3) EPSCoR (Re-		
39	search) Program		
40	.....	1,200,216	
41	Of the above appropriation, at		
42	least thirty percent (30%) may		
43	be expended for the operations		
44	and maintenance of the Alabama		
45	Experimental Program to Stimu-		
46	late Competitive Research (Al-		
47	abama EPSCoR) administrative		
48	offices located at the Univer-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1           sity of Alabama at Birmingham.  
 2           (4) Articula-  
 3           tion and Gen-  
 4           eral Studies  
 5           Committee  
 6           (AGSC)/ State-  
 7           wide Transfer  
 8           and Articula-  
 9           tion Reporting  
 10          System (STARS).  
 11          .....                   393,067

12          To be expended in accordance  
 13          with Section 16-5-8(e), Code  
 14          of Alabama 1975. The purpose  
 15          of AGSC/STARS is to provide  
 16          Alabama college students with  
 17          a simplified, seamless, and  
 18          streamlined transfer process  
 19          by providing them with accu-  
 20          rate transfer information  
 21          through state-approved trans-  
 22          fer guides. STARS is housed at  
 23          Troy University. The Commis-  
 24          sion shall work to ensure that  
 25          dual enrollment courses apply  
 26          towards a degree where appli-  
 27          cable.

28          (d) Support of State Universi-			
29          ties Program .....	5,316,283		5,316,283

30          The proposed spending plan for  
 31          the ETF monies included in the  
 32          above program is as follows:

33          (1) Alabama Ag-  
 34          ricultural Land  
 35          Grant Alliance .           5,316,283

36          Of the above appropriation to  
 37          AALGA, \$4,506,831 shall be  
 38          distributed as a state match  
 39          for federal funds for those  
 40          institutions in the Alliance  
 41          required to provide matching  
 42          state funds for the first time  
 43          in the fiscal year 2000;  
 44          \$539,524 shall be allocated  
 45          for the McIntire-Stennis For-  
 46          estry Research Initiative  
 47          Matching Program; and an addi-  
 48          tional \$269,928 shall be dis-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tributed to Tuskegee Univer-		
2	sity for the USDA matching		
3	funds.		
4	(e) Support of Other State		
5		5,543,120	5,543,120
6	Programs.....		
7	The proposed spending plan for		
8	the ETF monies included in the		
9	above program is as follows		
10	and each of the entities shall		
11	file a report with the Chairs		
12	of the House Ways and		
13	Means-Education Committee and		
14	the Senate Committee on Fi-		
15	nance and Taxation-Education		
16	and the Director of the Legis-		
17	lative Services Agency on the		
18	first day of the 2020 Regular		
19	Session regarding the expendi-		
20	tures and usage of the funds		
21	appropriated in fiscal year		
22	2020 as provided in Section		
23	15.		
24	State of Alabama Humanities		
25	Foundation ...330,000		
26	Alabama Forestry Foundation		
27	Black Belt Initiative		
28	...267,000		
29	Soil and Water Conservation		
30	Committee Program ...1,573,376		
31	Black Belt Adventures		
32	...300,000		
33	Black Belt Treasures		
34	...230,000		
35	Alabama Civil Air Patrol		
36	...100,000		
37	National Computer Forensics		
38	Institute ...250,000		
39	Adaptive and Disability Sports		
40	Education ...60,000		
41	Resource Conservation and De-		
42	velopment Programs (RC and D)		
43	...2,037,744		
44	Motorsports Hall of Fame		
45	...200,000		
46	Alabama Trails Foundation		
	...195,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(f) Deferred Maintenance Pro-		
2	gram.....	5,000,000	5,000,000
3	The above appropriation is to		
4	be deposited into a separate		
5	fund to be allocated for a		
6	grant program for the public		
7	colleges and universities in		
8	the state. The grants are to		
9	be allocated for capital ex-		
10	penditures or deferred mainte-		
11	nance on existing structures		
12	and cannot be utilized for new		
13	construction. The grant pro-		
14	gram shall be administered by		
15	ACHE, and ACHE shall establish		
16	rules for the implementation		
17	of the grant program, the ap-		
18	plication process for the		
19	grants, and the awarding of		
20	the grants. The program shall		
21	require a dollar-for-dollar		
22	match to be paid by the insti-		
23	tution receiving the grant.		
24	Grants shall be awarded based		
25	on demonstrated needs, and		
26	ACHE shall develop and imple-		
27	ment a scoring process to		
28	evaluate each grant applica-		
29	tion. ACHE shall submit an		
30	annual report to the Governor,		
31	the Chairs of the Senate Fi-		
32	nance and Taxation-Education		
33	Committee and the House Ways		
34	and Means-Education Committee,		
35	the Director of Finance and		
36	the Director of the Legisla-		
37	tive Services Agency within 30		
38	days after September 30, 2020.		
39	The report shall include the		
40	recipient, amount, and ap-		
41	proved use of each grant is-		
42	sued. Notwithstanding any		
43	other provision of law to the		
44	contrary, any of the above		
45	funds which remain unexpended		
46	on September 30, 2020, shall		
47	not revert, but shall be		
48	reappropriated in the fiscal		
49	year beginning October 1,		
50	2020, to be expended for the		
51	grant program.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	36,937,239	
3	(2) ETF - Transfer.....	725,000	
4	(3) Federal and Local Funds ..		436,239
5	Total Higher Education, Ala-		
6	bama Commission on .....	37,662,239	436,239
			38,098,478

7 In addition to the above ap-  
8 propriations, any scholarship  
9 funds transferred from the  
10 State Department of Education  
11 for the Alabama Teacher Re-  
12 cruitment Incentive Program  
13 (ATRIP) shall not revert.

14 **24. Historical Commission, Ala-**  
15 **bama:**

16	(a) Historical Resources Man-		
17	agement Program .....	1,292,038	1,292,038

18 Of the above appropriation to  
19 the Alabama Historical Commis-  
20 sion, \$450,000 shall be dis-  
21 tributed as grants to histori-  
22 cal skills centers, cultural  
23 heritage parks, sites, commis-  
24 sions, boards, agencies, and  
25 authorities that are not  
26 owned, operated, or otherwise  
27 under the control of the Ala-  
28 bama Historical Commission or  
29 other state agencies. Grants  
30 will be awarded to entities  
31 that reflect an educa-  
32 tion-based mission and concen-  
33 trate on educational program-  
34 ming. Preference shall be  
35 given to: (i) the Alabama Con-  
36 stitution Village in  
37 Huntsville; (ii) battlefields  
38 or structures constructed  
39 prior to 1840 that are on the  
40 National Registry of Historic  
41 Places and that are publicly  
42 owned; or (iii) any historical  
43 school structure. Grant  
44 amounts shall not exceed  
45 \$20,000 for any one entity.

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The first grant shall be for		
2	the Alabama Constitution Vil-		
3	lage in Huntsville.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	1,292,038	
6	<hr/>		
7	Total Historical Commission,		
8	Alabama.....	1,292,038	1,292,038
9	<b>25. Human Resources, Department</b>		
10	<b>of:</b>		
11	(a) Human Services Program -		
12	Jobs Opportunities and Basic		
13	Skills Training (JOBS) Pro-		
14	gram and Family and Children		
15	Services Program .....	13,191,751	13,191,751
16	Of the above appropriation,		
17	\$701,470 shall be expended for		
18	Child Advocacy Centers.		
19	(b) Human Services Program -		
20	Jobs Child Care and After		
21	School Child Care Program		
22	and Family and Children Ser-		
23	vices Program.....	17,026,806	17,026,806
24	Of the above appropriation,		
25	\$375,000 shall be distributed		
26	to the Black Belt Eye Care		
27	Consortium; \$926,114 shall be		
28	distributed to the Greater		
29	Alabama Child Development Pro-		
30	gram for rural day care; and		
31	\$570,932 shall be distributed		
32	to the Wiregrass Rehabilita-		
33	tion Center for day care. The		
34	above entities shall each file		
35	a report with the Chairs of		
36	the House Ways and		
37	Means-Education Committee and		
38	the Senate Committee on Fi-		
39	nance and Taxation-Education		
40	and the Director of the Legis-		
41	lative Services Agency on the		
42	first day of the 2020 Regular		
43	Session regarding the expendi-		
44	tures and usage of the funds		
45	appropriated in fiscal year		
46	2020 as provided in Section		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	16.		
2	(c) Fostering Hope Scholarship		
3	Program.....	1,205,608	1,205,608
4	To be expended under the pro-		
5	visions of Sections 38-12B-1		
6	through 38-12B-10, Code of		
7	Alabama 1975. The Department		
8	shall file a report with the		
9	Chairs of the Senate Committee		
10	on Finance and Taxa-		
11	tion-Education and the House		
12	Ways and Means-Education Com-		
13	mittee, the Director of the		
14	Legislative Services Agency		
15	and the Finance Director on		
16	October 1, 2019 regarding the		
17	total number of scholarships		
18	awarded for the Fall term of		
19	the 2018-2019 academic year		
20	and the institution attended		
21	by the scholarship recipients.		
22	The report shall also include		
23	the name of each scholarship		
24	recipient and the number of		
25	years the recipient has re-		
26	ceived a scholarship.		
27	SOURCE OF FUNDS:		
28	(1) ETF-Transfer.....	31,424,165	
29	Total Human Resources, Depart-		
30	ment of.....	31,424,165	31,424,165
31	No funds from the sales tax		
32	for the issuance of food		
33	stamps shall be reverted by		
34	the Department of Human Re-		
35	sources to the Education Trust		
36	Fund. Any funds appropriated		
37	which are in excess of the		
38	amount needed to fund the food		
39	stamp program shall be re-		
40	tained by the Department and		
41	expended for direct services		
42	to children, including the		
43	TANF program.		
44	<b>26. Law Enforcement Agency,</b>		
45	<b>State:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Law Enforcement Program ..	580,242	580,242
2	Of the above appropriation		
3	\$572,446 shall be expended for		
4	school safety training and, of		
5	that amount, up to \$200,000		
6	shall be expended in coordina-		
7	tion with the State Department		
8	of Education.		
9	SOURCE OF FUNDS:		
10	(1) ETF - Transfer.....	580,242	
11	Total Law Enforcement Agency,		
12	State.....	580,242	580,242
13	<b>27. Library Service, Alabama Pub-</b>		
14	<b>lic:</b>		
15	(a) Public Library Service		
16	Program.....	8,682,564	3,097,396
17	Of the above appropriation, a		
18	minimum of \$4,728,505 is to be		
19	distributed to public librar-		
20	ies within the State; \$295,000		
21	shall be expended for Homework		
22	Alabama; and \$250,000 shall be		
23	distributed to the Alabama		
24	Supreme Court Library.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	8,682,564	
27	(2) Federal and Local Funds ..		3,097,396
28	Total Library Service, Alabama		
29	Public.....	8,682,564	3,097,396
30	<b>28. Marine Environmental Sciences</b>		
31	<b>Consortium/Dauphin Island Sea</b>		
32	<b>Lab:</b>		
33	(a) Support of Other Educa-		
34	tional Activities Program...	5,203,025	13,601,339
35	Of the above appropriation,		
36	\$76,088 shall be expended for		
37	the Mobile Bay National Estu-		
38	ary Program and \$76,088 shall		
39	be expended for the Missis-		
40	sippi-Alabama Sea Grant Con-		
41	sortium.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	5,203,025	
3	(2) Federal and Local Funds ..		13,601,339
4	Total Marine Environmental		
5	Sciences Consortium/Dauphin		
6	Island Sea Lab.....	5,203,025	13,601,339
7	<b>29. Mathematics and Science, Ala-</b>		
8	<b>bama School of:</b>		
9	(a) Financial Assistance Pro-		
10	gram.....	7,702,768	990,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	7,702,768	
13	(2) Federal and Local Funds ..		990,000
14	Total Mathematics and Science,		
15	Alabama School of.....		
16	<b>30. Medical Scholarship Awards,</b>		
17	<b>Board of:</b>		
18	(a) Support of Other Educa-		
19	tional Activities Program...	1,440,014	400,000
20	To be expended under the pro-		
21	visions of Sections 16-47-121		
22	through 16-47-129, Code of		
23	Alabama 1975. The Board shall		
24	file a report with the Chairs		
25	of the Senate Committee on		
26	Finance and Taxation-Education		
27	and the House Ways and		
28	Means-Education Committee, the		
29	Director of the Legislative		
30	Services Agency and the Fi-		
31	nance Director on October 1,		
32	2019 regarding the total num-		
33	ber of scholarships awarded		
34	for the Fall term of the		
35	2018-2019 academic year and		
36	the institution attended by		
37	the scholarship recipients.		
38	The report shall also include		
39	the name of each scholarship		
40	recipient and the number of		
41	years the recipient has re-		
42	ceived a scholarship.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	1,440,014	
3	(2) Federal and Local Funds ..		400,000
4	Total Medical Scholarship		
5	Awards, Board of.....	1,440,014	400,000
			1,840,014
6	<b>31. Mental Health, Department of:</b>		
7	(a) Institutional Treatment		
8	and Care of Mental Illness		
9	Program.....	5,448,163	5,448,163
10	(b) Substance Abuse Program ..	1,892,794	1,892,794
11			
12	(c) Special Services Program .	2,513,206	2,513,206
13	Of the above appropriation to		
14	the Department of Mental		
15	Health for the Special Ser-		
16	vices Program, the sum of		
17	\$438,900 shall be allocated		
18	for the Alabama Interagency		
19	Autism Coordinating Council,		
20	of which \$225,000 shall be		
21	expended for regional centers;		
22	\$500,000 shall be expended for		
23	project LAUNCH; and \$485,000		
24	shall be expended for Rainbow		
25	Omega. The above entities		
26	shall each file a report with		
27	the Chairs of the House Ways		
28	and Means-Education Committee		
29	and the Senate Committee on		
30	Finance and Taxation-Education		
31	and the Director of the Legis-		
32	lative Services Agency on the		
33	first day of the 2020 Regular		
34	Session regarding the expendi-		
35	tures and usage of the funds		
36	appropriated in fiscal year		
37	2020 as provided in Section		
38	15.		
39	(d) Institutional Treatment		
40	and Care of Intellectually		
41	Disabled Program.....	45,601,719	45,601,719
42	Of the above appropriation to		
43	the Department of Mental		
44	Health for the Institutional		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Means-Education Committee and		
2	the Senate Committee on Fi-		
3	nance and Taxation-Education		
4	and the Director of the Legis-		
5	lative Services Agency on the		
6	first day of the 2020 Regular		
7	Session regarding the expendi-		
8	tures and usage of the funds		
9	appropriated in fiscal year		
10	2020 as provided in Section		
11	15. Of the above appropria-		
12	tion, \$4,750,000 shall be used		
13	for services to		
14	Medicaid-eligible children and		
15	youth with severe emotional		
16	disturbance or autism spectrum		
17	disorder. The ETF funding pro-		
18	vided in this act shall be		
19	combined with funding provided		
20	in the general appropriations		
21	act so that a total of at		
22	least \$11,000,000 in state		
23	funds is allocated for ser-		
24	vices to those		
25	Medicaid-eligible children and		
26	youth.		
27	SOURCE OF FUNDS:		
28	(1) ETF-Transfer.....	55,455,882	
29	Total Mental Health, Depart-		
30	ment of.....	55,455,882	55,455,882
31	<b>32. Music Hall of Fame:</b>		
32	(a) Fine Arts Program .....	100,000	100,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	100,000	
35	Total Music Hall of Fame .....	100,000	100,000
36	<b>33. Nursing, Alabama Board of:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program .....	616,027	7,896,136
40	The above appropriation shall		8,512,163
41	be expended pursuant to the		
42	provisions of Sections		
43	34-21-60 through 34-21-63,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Code of Alabama 1975. Notwith-		
2	standing the limiting provi-		
3	sions of the Code of Alabama		
4	1975, Sections 34-21-60		
5	through 34-21-63, \$150,000 of		
6	the above appropriation shall		
7	be expended exclusively for		
8	scholarships for advanced de-		
9	grees to train instructors to		
10	teach nursing classes in Ala-		
11	bama colleges and universi-		
12	ties; and \$450,000 shall be		
13	expended for a loan repayment		
14	program for advanced-practice		
15	nurses. The Board shall file a		
16	report with the Chairs of the		
17	Senate Committee on Finance		
18	and Taxation-Education and the		
19	House Ways and Means-Education		
20	Committee, the Director of the		
21	Legislative Services Agency		
22	and the Finance Director on		
23	October 1, 2019 regarding the		
24	total number of scholarships		
25	and loans awarded for the Fall		
26	term of the 2018-2019 academic		
27	year and the institution at-		
28	tended by the scholarship and		
29	loan recipients. The report		
30	shall also include the name of		
31	each scholarship and loan re-		
32	cipient and the number of		
33	years the recipient has re-		
34	ceived a scholarship or loan.		
35	SOURCE OF FUNDS:		
36	(1) ETF.....	616,027	
37	(2) Alabama Board of Nursing		
38	Trust Fund.....		7,896,136
39	Total Nursing, Alabama Board		
40	of.....	616,027	8,512,163
41	<b>34. Optometric Scholarship</b>		
42	<b>Awards, Board of:</b>		
43	(a) Support of Other Educa-		
44	tional Activities Program...	150,000	150,000
45	To be expended under the pro-		
46	visions of Sections 34-22-60		
47	through 34-22-65, Code of Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama 1975. The Board shall		
2	file a report with the Chairs		
3	of the Senate Committee on		
4	Finance and Taxation-Education		
5	and the House Ways and		
6	Means-Education Committee, the		
7	Director of the Legislative		
8	Services Agency and the Fi-		
9	nance Director on October 1,		
10	2019 regarding the total num-		
11	ber of scholarships awarded		
12	for the Fall term of the		
13	2018-2019 academic year and		
14	the institution attended by		
15	the scholarship recipients.		
16	The report shall also include		
17	the name of each scholarship		
18	recipient and the number of		
19	years the recipient has re-		
20	ceived a scholarship.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	150,000	
23	Total Optometric Scholarship		
24	Awards, Board of.....	150,000	150,000
25	<b>35. Peace Officers' Standards and</b>		
26	<b>Training Commission, Alabama:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program .....	252,274	3,000,000
30	(b) Certified Law Enforcement		
31	Academy Program.....	1,000,000	500,000
32	Of the above appropriation for		
33	the Certified Law Enforcement		
34	Academy Program, \$1,000,000 of		
35	ETF monies included therein		
36	shall be allocated to the five		
37	regional training academies,		
38	consistent with the provisions		
39	of Section 36-21-47.1, Code of		
40	Alabama 1975, in a fair and		
41	equitable manner.		
42	SOURCE OF FUNDS:		
43	(1) ETF.....	1,252,274	
44	(2) Alabama Peace Officers'		
45	Standards and Training Fund		3,500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	- as provided in Sections			
2	36-21-40 through 36-21-51,			
3	Code of Alabama 1975. ....			
4	Total Peace Officers' Stan-			
5	dards and Training Commission,			
6	Alabama .....			
	1,252,274	3,500,000	4,752,274	
7	<b>36. Physical Fitness, State Com-</b>			
8	<b>mission on:</b>			
9	(a) Advisory Services Program .	1,680,328	11,500	1,691,828
10	Of the above appropriation,			
11	\$640,467 shall be expended for			
12	the Alabama Sports Festival;			
13	\$300,000 shall be expended for			
14	the Alabama Sports Hall of			
15	Fame; and \$457,260 shall be			
16	expended for the Alabama			
17	Sports Council. These entities			
18	shall each file a report with			
19	the Chairs of the House Ways			
20	and Means-Education Committee			
21	and the Senate Committee on			
22	Finance and Taxation-Education			
23	and the Director of the Legis-			
24	lative Services Agency on the			
25	first day of the 2020 Regular			
26	Session regarding the expendi-			
27	tures and usage of the funds			
28	appropriated in fiscal year			
29	2020 as provided in Section			
30	15.			
31	SOURCE OF FUNDS:			
32	(1) ETF.....	1,680,328		
33	(2) Federal and Local Funds ..		11,500	
34	Total Physical Fitness, State			
35	Commission on.....	1,680,328	11,500	1,691,828
36	<b>37. Rehabilitation Services, De-</b>			
37	<b>partment of:</b>			
38	(a) Direct Client Services for			
39	the Handicapped Program ....	48,276,518	157,507,664	205,784,182
40	The proposed spending plan for			
41	the ETF monies included in the			
42	above program is as follows:			
43	Homebound .....	5,627,368		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Hemophilia ....	1,289,809	
2	Children's Re-		
3	habilitation		
4	Services .....	11,402,209	
5	Of the above appropriation,		
6	the agency will pay to each		
7	hospital the standard per diem		
8	paid by the Alabama Medicaid		
9	Agency for services relating		
10	to scoliosis and spina bifida		
11	medical care.		
12	Education of		
13	Dependents of		
14	Blind Parents .	10,399	
15	The above appropriation shall		
16	be allocated for reimbursement		
17	to every state institution of		
18	higher learning, college, uni-		
19	versity, community college, or		
20	junior college, in which bene-		
21	fits are given to dependents		
22	of blind parents under the		
23	provisions of Sections 16-33-1		
24	through 16-33-12, Code of Ala-		
25	bama 1975.		
26	Rehabilitation		
27	Services .....	14,222,138	
28	Of the above appropriation,		
29	\$88,213 shall be expended for		
30	Teaching Children With Dis-		
31	abilities.		
32	Early Interven-		
33	tion Program ..	12,690,695	
34	Respite Related		
35	Services and		
36	Training .....	150,000	
37	Rehabilitation		
38	Projects .....	1,560,631	
39	Rehabilitation		
40	-FMAP .....	1,323,269	
41	SOURCE OF FUNDS:		
42	(1) ETF.....	48,276,518	
43	(2) Alabama Head and Spinal		
44	Cord Injury Trust Fund .....		1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(3) Federal and Local Funds ..		156,507,664
2	Total Rehabilitation Services,		
3	Department of.....	48,276,518	157,507,664
4	The above appropriation to the		
5	Department of Rehabilitation		
6	Services - Rehabilitation Pro-		
7	jects may be used to contract		
8	with providers of cerebral		
9	palsy services.		
10	<b>38. Sickle Cell Oversight and</b>		
11	<b>Regulatory Commission, Ala-</b>		
12	<b>bama:</b>		
13	(a) Support of Other Educa-		
14	tional Activities Program...	1,454,701	1,454,701
15	Of the above appropriation to		
16	the Alabama Sickle Cell Over-		
17	sight and Regulatory Commis-		
18	sion, the sum of \$25,973 shall		
19	be used to fund travel and		
20	other expenses of the Alabama		
21	Sickle Cell Oversight and Reg-		
22	ulatory Commission and		
23	\$1,428,728 shall be used to		
24	fund university and commu-		
25	nity-based Sickle Cell pro-		
26	grams which were funded from		
27	the ETF budget in FY 2000.		
28	These funds shall be distrib-		
29	uted proportionately to the		
30	distribution made in FY 2003.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	1,454,701	
33	Total Sickle Cell Oversight		
34	and Regulatory Commission,		
35	Alabama.....	1,454,701	1,454,701
36	<b>39. Space Science Exhibit Commis-</b>		
37	<b>sion, Alabama:</b>		
38	(a) Special Services Program .	1,185,000	32,630,938
39	SOURCE OF FUNDS:		
40	(1) ETF.....	1,185,000	
41	(2) Federal and Local Funds ..		32,630,938

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Space Science Exhibit		
2	Commission, Alabama .....	1,185,000	32,630,938
		<hr/>	<hr/>
3	<b>40. Supercomputer Authority, Ala-</b>		
4	<b>bama:</b>		
5	(a) Information Technology		
6	Services Program.....	11,700,011	7,356,772
7	The above appropriation is to		19,056,783
8	be expended in accordance with		
9	Sections 41-10-390 through		
10	41-10-406, Code of Alabama		
11	1975.		
12	SOURCE OF FUNDS:		
13	(1) ETF-Transfer.....	11,700,011	
14	(2) Supercomputer Revolving		
15	Fund, Estimated.....		7,356,772
		<hr/>	<hr/>
16	Total Supercomputer Authority,		
17	Alabama.....	11,700,011	7,356,772
		<hr/>	<hr/>
18	<b>41. Veterans' Affairs, Department</b>		
19	<b>of:</b>		
20	(a) Administration of Veter-		
21	ans' Affairs Program .....	2,584,496	2,584,496
22	(b) Student Financial Aid Pro-		
23	gram, Estimated .....	86,800,419	86,800,419
24	For reimbursement to every		
25	state institution of higher		
26	learning, college, university,		
27	community college, junior col-		
28	lege or technical college in		
29	which benefits are given to		
30	veterans, their spouses, wid-		
31	ows, or children under the		
32	provisions of Sections 31-6-1		
33	through 31-6-17, Code of Ala-		
34	bama 1975.		
35	SOURCE OF FUNDS:		
36	(1) ETF.....	89,384,915	
37	Total Veterans' Affairs, De-		
38	partment of.....	89,384,915	89,384,915
		<hr/>	<hr/>
39	<b>42. Youth Services, Department</b>		
40	<b>of:</b>		
41	(a) Financial Assistance Pro-	7,761,306	7,761,306

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram (School District) .....		
2	The above appropriation shall		
3	be expended by the Youth Ser-		
4	vices Department District in a		
5	manner consistent with the		
6	funding formula cooperatively		
7	established by the Youth Ser-		
8	vices Board and the State		
9	Board of Education pursuant to		
10	the provisions of Sections		
11	44-1-70 through 44-1-77, Code		
12	of Alabama 1975 .		
13	(b) Youth Services Program ...	45,721,710	45,721,710
14			
15	(c) Special Programming for		
16	Achievement Network (SPAN)		
17	Program.....	3,565,732	3,565,732
18	SOURCE OF FUNDS:		
19	(1) ETF - Transfer.....	57,048,748	
20	Total Youth Services, Depart-		
21	ment of.....	57,048,748	57,048,748
22	<b>3C. Colleges and Universities:</b>		
23	<b>1. Alabama Agricultural and</b>		
24	<b>Mechanical University, Board</b>		
25	<b>of Trustees:</b>		
26	(a) Operations and Maintenance		
27	and Program Support .....	36,528,919	82,286,829
28	Of the above appropriation,		
29	\$50,000 shall be expended for		
30	the State Black Archives Re-		
31	search Center and Museum and		
32	\$125,000 shall be expended for		
33	Artificial Intelligence,		
34	Cybersecurity and STEM en-		
35	hancements.		
36	(b) Extension-Urban Affairs		
37	and Non-Traditional Land		
38	Grant Programs.....	3,747,897	3,747,897
39	Pursuant to Knight v. Alabama		
40	Final Settlement Agreement.		
41	(c) Agricultural Research Sta-		
42	tion Fixed Costs .....	277,573	277,573

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Pursuant to Knight v. Alabama		
2	Final Settlement Agreement.		
3		23,937,549	23,937,549
4		40,000,000	40,000,000
5			
6	1,190,097		1,190,097
7			
8	100,000		100,000
9	SOURCE OF FUNDS:		
10	41,844,486		
11		146,224,378	
12	Total Alabama Agricultural and		
13	Mechanical University, Board		
14	41,844,486	146,224,378	188,068,864
15	<b>2. Alabama A and M University,</b>		
16	<b>Board of Trustees-Miles Col-</b>		
17	<b>lege Consortium:</b>		
18			
19			
20	383,486		383,486
21	SOURCE OF FUNDS:		
22	383,486		
23	Total Alabama A and M Univer-		
24	sity, Board of Trustees-Miles		
25	383,486		383,486
26	<b>3. Alabama State University,</b>		
27	<b>Board of Trustees:</b>		
28			
29	47,932,021	70,733,424	118,665,445
30	The above appropriation for		
31	Operations and Maintenance		
32	includes the amount of		
33	\$479,323 for Health Informa-		
34	tion Management Program, the		
35	amount of \$520,980 for the		
36	Occupational Therapy Program,		
37	the amount of \$1,630,747 for		
38	the Physical Therapy Program,		
39	the amount of \$1,657,477 for		
40	Title VI Program Enhancement,		
41	the amount of \$2,392,969 for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the EdD in Educational Leader-		
2	ship, Policy and Law Program,		
3	and the amount of \$184,906 for		
4	Desegregation Planning, pursu-		
5	ant to the Knight v. Alabama		
6	Final Settlement Agreement. Of		
7	the above appropriation,		
8	\$500,000 shall be expended for		
9	dormitory renovations. Of the		
10	above appropriation, \$100,000		
11	in the amount of \$25,000 per		
12	quarter shall be transferred		
13	to the Alabama Department of		
14	Forensic Sciences Forensic		
15	Services Trust Fund for the		
16	building occupied by the Ala-		
17	bama Department of Forensic		
18	Sciences at the Alabama State		
19	University campus.		
20	(b) Auxiliary Enterprises ....	12,975,056	12,975,056
21	(c) Restricted Funds .....	24,632,231	24,632,231
22	SOURCE OF FUNDS:		
23	(1) ETF.....	47,932,021	
24	(2) Federal and Other Funds ..	108,340,711	
25	Total Alabama State Univer-		
26	sity, Board of Trustees .....	47,932,021	108,340,711
			156,272,732
27	<b>4. Alabama, The University of,</b>		
28	<b>Board of Trustees:</b>		
29	(a) Operations and Maintenance		
30	and Program Support for the		
31	University of Alabama at		
32	Tuscaloosa.....	172,833,770	863,925,182
33	Of the above appropriation,		
34	\$786,600 shall be expended by		
35	the Alabama Small Business		
36	Development Centers;		
37	\$5,000,000 shall be expended		
38	for the Alabama Transportation		
39	Institute; \$1,000,000 shall be		
40	expended for the Insurance		
41	Information and Research Cen-		
42	ter; \$1,000,000 shall be ex-		
43	pended for the Institute for		
44	Automotive Engineering;		
45	\$360,000 shall be expended for		
46	the State of Alabama Water		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Resource Center; and \$600,000		
2	shall be expended for the Ru-		
3	ral Health Care Management		
4	Pilot Program.		
5	(b) Operations and Maintenance		
6	and Program Support for the		
7	University of Alabama at		
8	Birmingham.....		
	288,651,240	2,153,942,207	2,442,593,447
9	Of the above appropriation,		
10	\$201,473 shall be expended for		
11	the Minority Dental Program;		
12	\$500,000 shall be expended for		
13	the Center for Diabetic Re-		
14	search; \$356,765 shall be ex-		
15	pended for the High School and		
16	Middle School Athletic Train-		
17	ing Programs; \$500,000 shall		
18	be expended for the UAB School		
19	of Medicine-Central Alabama		
20	Regional Campus; \$500,000		
21	shall be expended for the Cen-		
22	ter for Clinical and Transi-		
23	tional Science; \$2,000,000		
24	shall be expended for Genome		
25	Alabama in collaboration with		
26	the Hudson Alpha Institute;		
27	\$150,000 shall be expended for		
28	the Lakeshore Research Collab-		
29	orative; and \$1,400,000 shall		
30	be expended for the Alabama		
31	Drug Discovery Alliance in		
32	collaboration with the South-		
33	ern Research Institute.		
34	(c) Operations and Maintenance		
35	and Program Support for the		
36	University of Alabama in		
37	Huntsville.....		
	52,205,558	140,836,228	193,041,786
38	Of the above appropriation,		
39	\$850,000 shall be expended for		
40	the Alabama Office of the		
41	State Climatologist; and		
42	\$2,700,000 shall be expended		
43	for the Technology Innovation		
44	Incubator Program.		
45	(d) Special Mental Health and		
46	Chauncey Sparks Center for		
47	Developmental and Learning		
48	Disorders, University of		
49	Alabama at Birmingham .....		
	3,236,628		3,236,628

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(e) Auxiliary Enterprises ....	268,210,503	268,210,503
2	(f) Restricted Funds .....	657,989,137	657,989,137
3	(g) University of Alabama at		
4	Birmingham Cancer Center ...	5,052,527	5,052,527
5	SOURCE OF FUNDS:		
6	(1) ETF.....	521,979,723	
7	(2) Federal and Other Funds ..	4,084,903,257	
8	Total Alabama, The University		
9	of, Board of Trustees .....	521,979,723	4,606,882,980
10	<b>5. Athens State University,</b>		
11	<b>Board of Trustees:</b>		
12	(a) Operations and Maintenance		
13	and Program Support .....	14,521,826	21,113,612
14	Of the above appropriation,		35,635,438
15	\$225,000 shall be expended for		
16	the Academic Collaboration		
17	Program with the Alabama Com-		
18	munity College System.		
19	(b) Auxiliary Enterprises ....	513,150	513,150
20	(c) Restricted Funds .....	24,375,000	24,375,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	14,521,826	
23	(2) Federal and Other Funds ..	46,001,762	
24	Total Athens State University,		
25	Board of Trustees.....	14,521,826	46,001,762
26	<b>6. Auburn University, Board of</b>		
27	<b>Trustees:</b>		
28	(a) Operations and Maintenance		
29	and Program Support, Auburn		
30	University.....	177,442,494	664,031,641
31	Of the above appropriation,		841,474,135
32	\$250,000 shall be expended for		
33	the Poultry Science Depart-		
34	ment.		
35	(b) Auxiliary Enterprises ....	205,010,752	205,010,752
36	(c) Restricted Funds .....	187,591,185	187,591,185
37	(d) Operations and Maintenance		
38	and Program Support, Alabama	33,681,139	5,431,558
			39,112,697

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Agricultural Experiment Sta-		
2	tion.....		
3			
4	(e) Operations and Maintenance		
5	and Program Support, Alabama		
6	Cooperative Extension System		
7	.....	35,117,472	1,844,012
8	(f) Operations and Maintenance		
9	and Program Support, Auburn		
10	University at Montgomery ...	25,243,142	50,954,028
11	Of the above appropriation,		
12	\$114,915 shall be expended for		
13	the Senior Resource Center.		
14	(g) Auburn Aviation Center ...	5,000,000	5,000,000
15	SOURCE OF FUNDS:		
16	(1) ETF.....	276,484,247	
17	(2) Federal and Other Funds ..		1,114,863,176
18	Total Auburn University, Board		
19	of Trustees.....	276,484,247	1,114,863,176
20	<b>7. Jacksonville State Univer-</b>		
21	<b>sity, Board of Trustees:</b>		
22	(a) Operations and Maintenance		
23	and Program Support .....	42,152,315	75,349,951
24	Of the above appropriation,		
25	\$300,000 shall be expended for		
26	the Little River Canyon Field		
27	School; \$700,000 shall be ex-		
28	pended for the Center for Man-		
29	ufacturing Support; \$500,000		
30	shall be expended for the Cen-		
31	ter for Applied Forensics;		
32	\$250,000 shall be expended for		
33	the Center for Law Enforcement		
34	Best Practices; and \$100,000		
35	shall be expended for the Eco-		
36	nomical Development Initiative.		
37	Notwithstanding any provision		
38	of law to the contrary, any		
39	amount appropriated to Jack-		
40	sonville State University for		
41	the Little River Canyon Field		
42	School, for the fiscal year		
43	ending September 30, 2019,		
44	which is unexpended shall re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	main at Jacksonville State		
2	University to be expended for		
3	the Little River Canyon Field		
4	School.		
5	(b) Auxiliary Enterprises ....	17,406,992	17,406,992
6	(c) Restricted Funds .....	64,280,359	64,280,359
7	SOURCE OF FUNDS:		
8	(1) ETF.....	42,152,315	
9	(2) Federal and Other Funds ..	157,037,302	
10	Total Jacksonville State Uni-		
11	versity, Board of Trustees ...	42,152,315	199,189,617
12	<b>8. Montevallo, University of,</b>		
13	<b>Board of Trustees:</b>		
14	(a) Operations and Maintenance		
15	and Program Support .....	21,691,142	57,469,378
16			
17	(b) Auxiliary Enterprises ....	96,309	96,309
18	(c) Restricted Funds .....	11,274,400	11,274,400
19	(d) American Village .....	250,000	250,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....	21,941,142	
22	(2) Federal and Other Funds ..	47,148,945	
23	Total Montevallo, University		
24	of, Board of Trustees .....	21,941,142	69,090,087
25			
26	<b>9. North Alabama, University</b>		
27	<b>of, Board of Trustees:</b>		
28	(a) Operations and Maintenance		
29	and Program Support .....	32,459,527	104,189,192
30			
31	(b) Auxiliary Enterprises ....	19,421,224	19,421,224
32	(c) Restricted Funds .....	5,410,000	5,410,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	32,459,527	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	96,560,889	
2	Total North Alabama, Univer-		
3	sity of, Board of Trustees....	32,459,527	96,560,889
			129,020,416
4	<b>10. South Alabama, University of,</b>		
5	<b>Board of Trustees:</b>		
6	(a) Operations and Maintenance		
7	and Program Support .....	117,160,116	688,447,708
8	Of the above appropriation,		805,607,824
9	\$50,000 shall be expended for		
10	the School of Banking.		
11	(b) Auxiliary Enterprises ....		25,466,244
12	(c) Restricted Funds .....		57,400,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	117,160,116	
15	(2) Federal and Other Funds ..		771,313,952
16	Total South Alabama, Univer-		
17	sity of, Board of Trustees....	117,160,116	771,313,952
			888,474,068
18	<b>11. Troy University, Board of</b>		
19	<b>Trustees:</b>		
20	(a) Operations and Maintenance		
21	and Program Support .....	55,692,479	167,817,687
22	Of the above appropriation,		223,510,166
23	\$250,000 shall be expended for		
24	the Agriculture Center Board		
25	and \$200,000 shall be expended		
26	for the Dothan Landmark Foun-		
27	dation Board.		
28	(b) Auxiliary Enterprises ....		21,202,226
29	(c) Restricted Funds .....		15,173,503
30	SOURCE OF FUNDS:		
31	(1) ETF.....	55,692,479	
32	(2) Federal and Other Funds ..		204,193,416
33	Total Troy University, Board		
34	of Trustees.....	55,692,479	204,193,416
			259,885,895
35	<b>12. West Alabama, University of,</b>		
36	<b>Board of Trustees:</b>		
37	(a) Operations and Maintenance		
38	and Program Support .....	18,168,629	40,732,970
			58,901,599

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$50,000 shall be expended for		
3	National Young Farmers; and		
4	\$450,000 shall be expended for		
5	the Blackbelt Teaching Initia-		
6	tive.		
7	(b) Auxiliary Enterprises ....	6,397,843	6,397,843
8	(c) Restricted Funds .....	696,239	696,239
9	SOURCE OF FUNDS:		
10	(1) ETF.....	18,168,629	
11	(2) Federal and Local Funds ..	47,827,052	
12	Total West Alabama, University		
13	of, Board of Trustees .....	18,168,629	47,827,052
			65,995,681

14 **3D. Alabama Innovation Fund:**

15 **1. Alabama Innovation Fund:**

16	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
17	SOURCE OF FUNDS:		
18	(1) ETF.....	3,420,133	
19	Total Alabama Innovation Fund .	3,420,133	3,420,133

20 The above appropriation shall  
21 be used for economic develop-  
22 ment and research purposes  
23 recommended by the Secretary  
24 of the Alabama Department of  
25 Commerce and approved by the  
26 Governor. The Secretary of the  
27 Department of Commerce shall  
28 notify the Chairs of the Sen-  
29 ate Finance and Taxa-  
30 tion-Education Committee and  
31 the House Ways and  
32 Means-Education Committee in  
33 writing at least 10 days prior  
34 to the disbursement of any  
35 funds. Such notification shall  
36 include the project descrip-  
37 tion and the amount to be dis-  
38 bursed. Of the above appropri-  
39 ation, \$1,000,000 shall be  
40 allocated for the Neurological  
41 Research Project; \$1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 shall be allocated for the			
2 Southern Research Institute;			
3 and \$1,000,000 shall be allo-			
4 cated for the Hudson Alpha			
5 Institute for Biotechnology.			
6 The Secretary of the Depart-			
7 ment of Commerce shall file a			
8 report with the Chairs of the			
9 House Ways and Means-Education			
10 Committee and the Senate Com-			
11 mittee on Finance and Taxa-			
12 tion-Education and the Direc-			
13 tor of the Legislative Ser-			
14 vices Agency on the first day			
15 of the 2020 Regular Session			
16 regarding the expenditures and			
17 usage of the funds appropri-			
18 ated in fiscal year 2020 as			
19 provided in Section 15.			
20 <b>3E. Other:</b>			
21 <b>1. Deaf and Blind, Alabama In-</b>			
22 <b>stitute for, Board of Trust-</b>			
23 <b>ees:</b>			
24 (a) Adult Programs.....	13,710,577	4,013,524	17,724,101
25 Of the above appropriation,			
26 \$10,000 shall be expended for			
27 the Birmingham Regional Of-			
28 fice.			
29 (b) Children and Youth Pro-			
30 grams.....	34,895,871	3,710,870	38,606,741
31 (c) Industries for the Blind .	9,214,253	18,802,000	28,016,253
32 SOURCE OF FUNDS:			
33 (1) ETF.....	57,820,701		
34 (2) Federal and Other Funds ..		26,526,394	
35 Total Deaf and Blind, Alabama			
36 Institute for, Board of Trust-			
37 ees.....	57,820,701	26,526,394	84,347,095
38 <b>2. Education Trust Fund Budget</b>			
39 <b>Stabilization Fund:</b>			
40 (a) Appropriation Transfers			
41 Program.....	55,000,000		55,000,000
42 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	55,000,000	
2	Total Education Trust Fund		
3	Budget Stabilization Fund ....	55,000,000	55,000,000
4	<b>3. Treasurer, State:</b>		
5	(a) PACT Program.....	60,738,300	60,738,300
6	SOURCE OF FUNDS:		
7	(1) ETF.....	60,738,300	
8	Total Treasurer, State .....	60,738,300	60,738,300

9                   Section 4. In addition to the appropriations herein  
10 made, all gifts, grants, contributions, insurance proceeds or  
11 entitlements, in excess of the amount carried in this act,  
12 including grants by the Congress of the United States,  
13 municipalities or counties, to any department, division,  
14 board, bureau, commission, agency, institution, office or  
15 officer of the State of Alabama are hereby appropriated and,  
16 in the event the same are recurring, are reappropriated to  
17 such department, division, board, bureau, commission, agency,  
18 institution, office or officer to be used only for the purpose  
19 or purposes for which the grant or contribution was or shall  
20 be made. Further, all state, county, municipal and educational  
21 entities are authorized to disburse such sums as deemed  
22 necessary by mutual agreement between said entities and the  
23 State of Alabama, Department of Examiners of Public Accounts  
24 to partially defray the cost of auditing services performed by  
25 said agency. All such sums are hereby appropriated and

1 reappropriated if necessary to the Department of Examiners of  
2 Public Accounts for audit services, to be expended through the  
3 fund established by Section 41-5-24, Code of Alabama 1975.

4 Section 5. The State Superintendent of Education  
5 shall make requisitions to the State Comptroller in favor of  
6 the proper beneficiary in accordance with the law and rules  
7 and regulations governing the expenditure or disbursement of  
8 any and all funds appropriated to the State Department of  
9 Education and/or the State Board of Education in this act,  
10 whereupon the Comptroller shall issue his warrant therefor.  
11 All other appropriations in this act shall be paid after  
12 proper requisitions are made to the State Comptroller in the  
13 manner now provided by law.

14 Section 6. Nothing in this act shall be construed to  
15 affect or repeal any law authorizing or permitting any  
16 college, school or other education or eleemosynary institution  
17 of the State to receive, collect or disburse any fees,  
18 tuitions, charges, sales, endowments, trusts or income  
19 therefrom, which are now or may hereafter be authorized to  
20 receive, collect or disburse. The receiving college, school or  
21 institution shall further maintain separate accounts for such  
22 receipts or shall maintain a system of accounting which will  
23 show a cash flow of such receipts received under the provision  
24 of this appropriation.

25 Section 7. The appropriations made herein to the  
26 departments, boards, offices, commissions, and agencies  
27 include the amounts necessary and said departments, boards,

1 offices, commissions, and agencies are hereby directed to make  
2 the transfer of funds to the State Personnel Department in the  
3 amounts enumerated in the general appropriations act for the  
4 fiscal year ending September 30, 2020. All agencies and  
5 institutions enumerated in this act that receive services from  
6 other governmental agencies enumerated in this act or the  
7 general appropriations act shall make full payment in a timely  
8 manner (as determined by the Department of Finance) for such  
9 services.

10 Section 8. All encumbered balances of a previous  
11 fiscal year appropriation other than the exclusions authorized  
12 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
13 later than September 30 of the fiscal year immediately  
14 following the fiscal year for which the appropriation was made  
15 and shall revert to the credit of the Education Trust Fund or  
16 earmarked fund from which the appropriation or appropriations  
17 were made.

18 Section 9. Upon certification to the Director of  
19 Finance by the State Attorney General that a federal court has  
20 ordered the State of Alabama to pay claims, attorney fees, or  
21 other costs relating to said court order, funds are hereby  
22 appropriated to the affected department, board, bureau, or  
23 commission in the amount necessary to satisfy that court  
24 order. Such appropriations are in addition to any other  
25 appropriation heretofore or hereafter made in this  
26 appropriation act. Such appropriations are conditioned upon  
27 the availability of funds and a determination by the Director

1 of Finance that other current appropriations are not available  
2 for court-ordered payments.

3 Section 10. Local boards of education may exercise  
4 flexibility among line item expenditures, not to create a  
5 reduction of earned teacher units and/or local board of  
6 education support personnel.

7 Section 11. The State Superintendent of Education  
8 may approve a request by a local board of education for  
9 redirecting Other Current Expense funds designated for  
10 pass-through calculations to their local Child Nutrition  
11 Program if the redirected funds do not prevent the Child  
12 Nutrition Program of that local board of education from  
13 maintaining a one-month fund balance.

14 Section 12. The appropriations made herein to the  
15 departments, boards, offices, commissions and agencies include  
16 the amounts necessary to pay the State Employees' Insurance  
17 Board (SEIB). The SEIB rate shall be \$930 per month for each  
18 full-time employee for the fiscal year ending September 30,  
19 2020. The State Employees' Insurance Board will adjust the  
20 insurance program wherever appropriate to maintain the  
21 aforementioned fixed rate.

22 Section 13. Notwithstanding any other provisions of  
23 this act or any other act, any amount from appropriations for  
24 the fiscal year ending September 30, 2019 to the various state  
25 agencies and institutions in this act, except appropriations  
26 from the Education Trust Fund, which are unexpended and  
27 reverted on September 30, 2019 are hereby reappropriated to

1 the respective state agencies, offices and institutions for  
2 the fiscal year beginning October 1, 2019.

3 Section 14. (a) The At-Risk and High Hopes  
4 appropriations made to the State Department of Education shall  
5 be expended as follows: 50% shall be at the discretion of the  
6 State Superintendent of Education and 50% shall be awarded in  
7 the form of grants to school systems/entities for activities  
8 or programs designed to enhance outcomes for At-Risk Students.  
9 At-Risk Students shall be defined as students who have not met  
10 proficiency standards for state accountability assessments and  
11 one or more of the following apply: the student attends a  
12 Title I school; qualifies for free or reduced lunch; qualifies  
13 for special education or Tier III intervention; or is an  
14 English language learner. In the awarding of grants,  
15 preference will be given to undertakings that will directly  
16 impact student achievement and improve performance on state  
17 assessments to include remediation for students, after-school  
18 and tutorial programs, career/technical programs, character  
19 education, enrichment activities, programs that enhance  
20 reading and mathematics abilities in students, activities that  
21 increase grade-to-grade promotion, career and college  
22 readiness and early warning and prevention programs. Programs  
23 must employ evidence-based practices and measure student  
24 growth and achievement using research-based norms and  
25 criterion. Funds should be awarded on a per-pupil basis, with  
26 no more than ten percent of the grant award going toward  
27 personnel costs.

1 (b) In an effort to provide the best and most  
2 efficient implementation for intervention and innovation in  
3 schools, administration of the grant awards shall be assigned  
4 to the Alabama State Department of Education's Division of  
5 Administrative and Financial Support with evaluative input  
6 from other Alabama State Department of Education advisory  
7 personnel, including the State Superintendent of Education, as  
8 appropriate. The grant application process must require  
9 districts to submit plans to the Alabama State Department of  
10 Education detailing their intended use of the grant funds with  
11 regard to student proficiency and growth. Grants may be  
12 awarded any time after July 1st so schools can prepare for the  
13 new school year. Notwithstanding the foregoing, the Alabama  
14 State Department of Education's Division of Administrative and  
15 Financial Support shall make every reasonable effort to notify  
16 grant recipients of awards by August 1, 2018. No funding will  
17 be available until October 1, 2018. Grantees will have no  
18 guarantee of funding until October 1, 2018.

19 (c) Upon the awarding of any grant funds, the  
20 Alabama State Department of Education must submit a report to  
21 the Chairs of the House Ways and Means-Education Committee and  
22 the Senate Committee on Finance and Taxation-Education and the  
23 Director of the Legislative Services Agency, that shall  
24 indicate the grant-recipient districts and each district's  
25 plan for those funds. Those districts shall submit follow-up  
26 reports indicating the results of those plans from the  
27 previous school year by July 31, 2020.

1           Section 15. The reports required to be filed by the  
2 first day of the 2020 Regular Session by the various entities  
3 enumerated in Section 3 of this act shall include the  
4 following information:

5           (1) A detailed breakdown of the proposed  
6 expenditures of the Education Trust Fund appropriation for  
7 fiscal year 2020.

8           (2) An explanation and analysis of the educational  
9 benefits to be provided by the program funded by the Education  
10 Trust Fund appropriation.

11           (3) The number of people directly served by the  
12 program funded by the Education Trust Fund appropriation.

13           Section 16. If any section, paragraph, sentence,  
14 clause, provision or portion of this act or all or any portion  
15 of the appropriations herein made is held unconstitutional or  
16 invalid, it shall not affect any other section, paragraph,  
17 sentence, clause, provision or portion of this act or any  
18 other appropriation or appropriations or portion thereof  
19 hereby made not in and of itself unconstitutional or invalid.

20           Section 17. All laws or parts of laws, general,  
21 special, private or local in conflict with or inconsistent  
22 with the provisions of this act are hereby expressly repealed.

23           Section 18. This act shall become effective on  
24 October 1, 2019.