

2
3 HOUSE WAYS AND MEANS EDUCATION COMMITTEE SUBSTITUTE FOR HB187
4
5
6
7

8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2021.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2021.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2021, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2021, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,496,091		8,496,091
SOURCE OF FUNDS:			
(1) ETF.....	8,496,091		
Total Examiner of Public Ac- counts.....	8,496,091		8,496,091
The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Ala- bama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	3,371,066		3,371,066

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	3,371,066	
4	Total Legislative Services		
5	Agency.....	3,371,066	3,371,066
6	Notwithstanding any other pro-		
7	visions of law to the		
8	contrary, any funds appropri-		
9	ated to the Legislative Ser-		
10	vices Agency which remain un-		
11	expended on September 30,		
12	2021, shall not revert to the		
13	Education Trust Fund, but		
14	shall be reappropriated in the		
15	fiscal year beginning October		
16	1, 2021.		
17	3. Legislature:		
18	(a) Legislative Operations and		
19	Support Program	3,205,257	3,205,257
20	Of the above appropriation,		
21	\$200,000 shall be expended for		
22	software systems, support, and		
23	public hearings addressing the		
24	2020 reapportionment process.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	3,205,257	
27	Total Legislature.....	3,205,257	3,205,257
28			
29	3B. Executive Branch:		
30	1. American Legion and Auxil-		
31	iary Scholarships:		
32	(a) Financial Assistance Pro-		
33	gram, Estimated	112,500	112,500
34	SOURCE OF FUNDS:		
35	(1) ETF.....	112,500	
36	Total American Legion and Aux-		
37	iliary Scholarships	112,500	112,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of Sections 16-31-1		
3	through 16-31-4, Code of Ala-		
4	bama 1975.		
5	2. Archives and History, De-		
6	partment of:		
7	(a) Historical Resources Man-		
8		agement Program	6,885,540
9	SOURCE OF FUNDS:		
10	(1) ETF.....	6,885,540	
11	Total Archives and History,		
12	Department of.....	6,885,540	6,885,540
13	The above appropriation shall		
14	be expended to support the		
15	educational functions of the		
16	Department of Archives and		
17	History.		
18	3. Arts, State Council on the:		
19	(a) Fine Arts Program	5,903,528	819,900
20	Of the above appropriation,		
21	\$950,000 shall be expended for		
22	the Alabama Center for the		
23	Arts, of which \$75,000 shall		
24	be expended for Urban Art;		
25	\$75,000 shall be expended for		
26	the Arts Hall of Fame; and		
27	\$200,000 shall be expended for		
28	the Alabama Center for the		
29	Arts Foundation.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	5,903,528	
32	(2) Federal and Local Funds ..		819,900
33	Total Arts, State Council on		
34	the.....	5,903,528	819,900
35	4. Child Abuse and Neglect Pre-		
36	vention, Department of:		
37	(a) Social Services Program ..	4,505,232	4,505,232
38	In accordance with Sections		
39	26-16-1 et seq., Code of Ala-		
40	bama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 SOURCE OF FUNDS:

2	(1) ETF-Transfer.....	4,505,232	
3	Total Child Abuse and Neglect		
4	Prevention, Department of	4,505,232	4,505,232

5 **5. Commerce, Department of:**

6	(a) Industrial Development		
7	Training Institute Program .	67,504,452	67,504,452

8 Of the above appropriation,
9 \$7,638,768 shall be expended
10 for the Industrial Development
11 and Training Program;
12 \$6,842,873 shall be expended
13 for the Industrial Training
14 Program - Operations and Main-
15 tenance; \$900,000 shall be
16 expended for a marketing cam-
17 paign for technical education;
18 \$400,000 shall be expended for
19 a Rural Marketing Program that
20 features products from Alabama
21 companies in rural counties;
22 and \$51,722,811 shall be ex-
23 pended for Workforce Develop-
24 ment, of which \$200,000 shall
25 be expended for the STEM Coun-
26 cil created under the provi-
27 sion of HB293 of the 2020 Reg-
28 ular Session or other act of
29 the Legislature, \$500,000
30 shall be expended for the Ala-
31 bama Workforce Training Center
32 and \$2,000,000 shall be pro-
33 vided to regional councils to
34 develop leadership strategies
35 in the local areas. Each re-
36 gion will set measurable goals
37 through a planning process to:
38 determine current and future
39 skills needed in the local
40 area; develop seamless educa-
41 tional pathways; and align
42 funding with identified local
43 workforce needs.

44 SOURCE OF FUNDS:

45	(1) ETF.....	67,504,452	
----	--------------	------------	--

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Commerce, Department of	67,504,452	67,504,452
2	The funds appropriated for		
3	Workforce Development are to		
4	be expended for those costs		
5	incurred by the State in hon-		
6	oring commitments to pay		
7	workforce development costs,		
8	including services and other		
9	assistance and expenses of		
10	recruitment and training of a		
11	company's workforce, that are		
12	undertaken to induce companies		
13	to locate and expand their		
14	operations in Alabama		
15	(described hereinafter as a		
16	"Project") and to develop and		
17	implement training, placement		
18	and recruitment programs that		
19	will improve development and		
20	expand the State's workforce.		
21	Such costs include, but are		
22	not limited to: (i) AIDT oper-		
23	ating costs directly related		
24	to a Project; (ii) wages and		
25	benefits for trainers engaged		
26	by AIDT for the purpose of a		
27	Project; (iii) costs which the		
28	State has agreed to pay under		
29	the terms of a Project Agree-		
30	ment with a company that are		
31	necessary and reasonable		
32	charges incurred by the com-		
33	pany or its affiliates for		
34	personnel providing training		
35	to the company's employees,		
36	whether those trainers are		
37	employees of the company or		
38	its vendors or suppliers, in-		
39	cluding wages, benefits and		
40	travel (domestic and, when		
41	necessary, international);		
42	(iv) any necessary materials,		
43	equipment, manuals, or other		
44	relevant training materials;		
45	(v) the costs incurred for		
46	purchasing or repairing or		
47	replacing training tools and		
48	equipment; (vi) costs incurred		
49	for the purchase or construc-		
50	tion and maintenance of train-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing facilities; (vii) travel		
2	expenses for prospective and		
3	current employees and train-		
4	ees, including travel, food,		
5	lodging, relocation, and other		
6	costs necessary and reasonable		
7	to enable the company to se-		
8	cure a qualified workforce;		
9	and (viii) outside training		
10	fees. The above funds appro-		
11	priated for Workforce Develop-		
12	ment shall be expended primar-		
13	ily for the training of Ala-		
14	bama residents. It is further		
15	the intent that contracts with		
16	vendors to provide workforce		
17	training shall be inclusive		
18	and reflect the racial and		
19	gender diversity of the State.		
20	The Secretary of the Depart-		
21	ment of Commerce shall report		
22	quarterly to the Chairs of the		
23	Senate Committee on Finance		
24	and Taxation-Education and the		
25	House Ways and Means-Education		
26	Committee and the Deputy Di-		
27	rector of the Legislative Ser-		
28	vices Agency-Fiscal Division		
29	any funds allocated for		
30	workforce training. Such re-		
31	port shall include a summary		
32	of the persons trained and the		
33	vendors providing the train-		
34	ing. The report shall contain		
35	information including the res-		
36	idence, race and gender of the		
37	persons trained and of the		
38	principal or majority owner of		
39	the firm or business		
40	contracted with to provide the		
41	training services.		
42	6. Community College System		
43	Board of Trustees, Alabama:		
44	(a) Operations and Maintenance		
45	337,119,322	102,347,830	439,467,152
46	(b) Auxiliary Enterprises		
47		14,273,316	14,273,316
48	(c) Restricted Funds		
49		328,872,676	328,872,676
48	(d) Operations and Maintenance		
49	13,533,615		13,533,615
	for Postsecondary Prison		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education.....		
2	Of the above appropriation, up		
3	to \$1,939,901 shall be		
4	expended for Therapeutic Edu-		
5	cation; up to \$2,000,000 shall		
6	be expended for the operations		
7	and maintenance of the		
8	LifeTech Institute in		
9	Thomasville; and \$1,000,000		
10	shall be expended for a Day		
11	Reporting Center pilot pro-		
12	gram.		
13	(e) Adult Education Program ..	13,471,894	13,471,894
14	(f) Special Populations Train-		
15	ing.....	4,725,281	4,725,281
16	For education and training		
17	programs to prepare individu-		
18	als designated as special pop-		
19	ulations, as determined by the		
20	Chancellor, for entry into the		
21	workforce through		
22	pre-employment skills		
23	training, and intensive career		
24	technical training.		
25	(g) Mine Safety Training		
26	Program at Bevill State		
27	Community College	350,000	350,000
28	(h) Postsecondary Education		
29	Department - Administration .	12,081,721	12,081,721
30	Of the above appropriation,		
31	\$950,000 shall be expended for		
32	capital improvements and		
33	equipment purchases, as deemed		
34	necessary by the Chancellor.		
35	(i) Postsecondary/Tech		
36	Colleges - Truck Driver		
37	Training.....	240,790	240,790
38	Of the above appropriation,		
39	\$240,790 shall be expended for		
40	the Truck Driver Training		
41	Program at Central Alabama		
42	Community College. The above		
43	appropriation from earmarked		
44	funds is estimated and shall		
45	be expended pursuant to		
46	Section 32-5-313, Code of		
47	Alabama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(j) Industry Certification		
2	Initiatives.....	7,160,778	7,160,778
3	Industry Certification		
4	Initiatives funds shall be		
5	distributed by the Alabama		
6	Community College System Board		
7	of Trustees. Of the above		
8	appropriation, \$3,750,000		
9	shall be expended for		
10	workforce development		
11	initiatives; and \$600,000		
12	shall be expended for career		
13	coaches.		
14	(k) Marion Military Institute .	8,994,438	8,994,438
15			
16	(l) Alabama Technology Network		
17	.....	5,448,518	5,448,518
18	Of the above appropriation to		
19	the Alabama Technology		
20	Network, \$503,906 shall be		
21	expended for workforce		
22	training.		
23	(m) Dual Enrollment	18,182,385	18,182,385
24	Of the above appropriation,		
25	\$200,000 shall be expended for		
26	a Dual Enrollment Pilot		
27	Program at Murphy University		
28	Center which shall be		
29	available to students in the		
30	state, with first priority		
31	given to students in the		
32	Mobile County School System.		
33	The remaining appropriation		
34	shall be expended at the		
35	direction of the Chancellor of		
36	the Alabama Community College		
37	System to continue, expand,		
38	and develop a dual enrollment		
39	scholarship program for		
40	academic and career-technical		
41	education programs. The		
42	Chancellor will work with		
43	business and industry partners		
44	to allocate the funds in a		
45	manner consistent with		
46	addressing identified needs in		
47	the State of Alabama. Such		
48	allocations will further		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and/or accommodate the		
2	continuation and expansion of		
3	dual enrollment programs.		
4	(n) Science, Technology,		
5	Engineering, Arts and Math		
6		450,000	450,000
	(STEAM) Pilot Project		
7	(o) Volunteer EMSP		
8		125,000	125,000
	Certifications.....		
9	Pursuant to Sections 22-18-60,		
10	et seq., Code of Alabama 1975.		
11	(p) Automotive Workforce		
12	Training Scholarship Program		
13		210,000	210,000
		
14	The Board of Trustees of the		
15	Alabama Community College		
16	System, in consultation with		
17	the Alabama Industrial		
18	Development and Training		
19	Institute, shall establish		
20	qualifications for the award		
21	of scholarships to high school		
22	students and adults enrolled		
23	in a state educational program		
24	relating to the automotive		
25	manufacturing industry and		
26	shall further provide for the		
27	implementation and		
28	administration of the		
29	scholarships. Scholarship		
30	recipients shall be selected		
31	by the Board, in consultation		
32	with a scholarship committee,		
33	comprised of members of the		
34	Board of Directors of the		
35	Alabama Automotive		
36	Manufacturers Association,		
37	from applications submitted to		
38	the association. The Board		
39	shall file a report with the		
40	Chairs of the Senate Committee		
41	on Finance and		
42	Taxation-Education and the		
43	House Ways and Means-Education		
44	Committee, the Deputy Director		
45	of the Legislative Services		
46	Agency-Fiscal Division, and		
47	the Finance Director on		
48	September 30, 2021 regarding		
49	the total number of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	scholarships awarded for the		
2	Fall term of the 2020-2021		
3	academic year and the		
4	institution attended by the		
5	scholarship recipients. The		
6	report shall also include the		
7	name of each scholarship		
8	recipient and the number of		
9	years the recipient has		
10	received a scholarship.		
11	(q) Distance Learning Program .	3,375,000	3,375,000
12	(r) Automotive Manufacturing		
13	Workforce Development		
14	Program.....	262,500	262,500
15	(s) Smart Career Workforce		
16	Pilot Project.....	200,000	200,000
17	The above appropriation shall		
18	be expended to promote smart		
19	careers, support soft skill		
20	development through engagement		
21	opportunities for youth,		
22	develop and implement an		
23	effective smart career		
24	awareness campaign for		
25	students, parents, and the		
26	underemployed; and to		
27	implement a national		
28	recruitment campaign to		
29	attract talent at all levels		
30	of experience across		
31	high-growth, high demand		
32	occupations.		
33	(t) Alabama Workforce Council		
34	Committee on Credentialing		
35	and Career Pathways	1,000,000	1,000,000
36	The above appropriation shall		
37	be expended for the Alabama		
38	Workforce Council Committee on		
39	Credentialing and Career		
40	Pathways for the exclusive		
41	purpose of funding the fees		
42	associated with assessments		
43	necessary to attain		
44	credentials that are listed on		
45	the Alabama Compendia of		
46	Valuable Credentials and to		
47	pay the tuition and fees for		
48	dual enrollment courses that		
49	are associated with the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 completion of a course aligned
2 to an in-demand career pathway
3 listed on the regional and
4 statewide lists of in-demand
5 career pathways promulgated by
6 the Alabama Workforce Council
7 Committee on Credentialing and
8 Career Pathways. The Alabama
9 Workforce Council Committee on
10 Credentialing and Career
11 Pathways shall submit
12 annually, not later than April
13 30th, to the Alabama
14 Legislature, a report
15 indicating the number of
16 students who have earned
17 credentials and dual
18 enrollment course credit
19 through the Governor's Career
20 Pathways Initiative and the
21 employment outcomes of such
22 students after one and five
23 years of the time of program
24 completion. The Chancellor of
25 the Alabama Community College
26 System shall report quarterly
27 to the Chairs of the Senate
28 Committee on Finance and
29 Taxation-Education and the
30 House Ways and Means-Education
31 Committee and the Deputy
32 Director of the Legislative
33 Services Agency-Fiscal
34 Division any funds expended
35 for industry certification
36 initiatives.

37 (u) The Women's Fund of			
38 Greater Birmingham Pilot			
39 Program.....	400,000		400,000

40 The above appropriation shall
41 be expended to support
42 students in obtaining
43 certifications and
44 post-secondary degrees, to aid
45 in scholarships, support
46 services including
47 transportation, tuition and
48 fees, and academic support
49 services. This appropriation
50 is contingent upon the Women's
51 Fund of Greater Birmingham

1 providing matching private
 2 funding. The pilot program
 3 shall expire September 30,
 4 2022. The Fund shall file a
 5 report no later than December
 6 31, 2022 to the Governor, and
 7 the Chairs of the Senate
 8 Committee on Finance and
 9 Taxation-Education and the
 10 House Ways and Means-Education
 11 Committee detailing the costs,
 12 benefits, and economic impact
 13 on the Fund.

14 SOURCE OF FUNDS:

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
15 (1) ETF.....	427,331,242		
16 (2) Federal and Other Funds ..		445,493,822	
17 Total Community College System			
18 Board of Trustees, Alabama ...	427,331,242	445,493,822	872,825,064

19 (1) The allocations as set forth above shall be distributed by the Alabama Community
 20 College System Board of Trustees through the Office of the Chancellor.

21 (2) The above appropriation from the Education Trust Fund for Operations and
 22 Maintenance shall be distributed as follows: \$225,000 shall be distributed to the
 23 Snead State Community College Aeronautics School in Albertville; \$450,000 shall be
 24 distributed to Northwest-Shoals Community College for the Lauderdale County
 25 Workforce Center and Acquisition and Construction Program; \$370,000 shall be
 26 distributed to the Alabama Aviation College of which \$120,000 shall be for the
 27 Andalusia Program; \$350,000 shall be distributed to Calhoun Community College for
 28 the Expansion of the Alabama Center for Arts; \$100,000 shall be distributed to
 29 Shelton State Community College for distance support; \$150,000 shall be distributed
 30 to Bishop State Community College for building renovation and the welding program at
 31 the Carver Campus; \$145,000 shall be distributed to Central Alabama Community
 32 College for economic development; \$125,000 shall be distributed to Lawson State
 33 Community College for career training; \$147,000 shall be distributed to Gadsden
 34 State Community College for economic development; \$100,000 shall be distributed to
 35 Gadsden State Community College for the Poultry Technology Center in partnership
 36 with Auburn University; \$250,000 shall be distributed to Shelton State Community
 37 College for facility modification; \$280,000 shall be distributed to Beville State
 38 Community College to be distributed equally between the Fayette, Hamilton, Sumiton
 39 and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall be
 40 distributed to Coastal Alabama Community College for the technology and
 41 manufacturing program; \$275,000 shall be distributed to Jefferson State Community
 42 College for the nursing program; \$250,000 shall be distributed to Wallace Community
 43 College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall
 44 be distributed to Wallace State Community College-Hanceville for the Aviation
 45 Program; \$100,000 shall be distributed to Drake State Community Technical College
 46 for the machine tools and electricity program; \$175,000 shall be distributed to
 47 Wallace Community College-Selma for the Blackbelt Coding Initiative; \$200,000 shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 be distributed to Northeast Alabama Community College; and the remainder shall be
 2 distributed to each of the colleges based on a distribution model consistent with
 3 the recommendations in the final report of the Alabama Community College Advisory
 4 Council on Outcomes-Based Funding, except Marion Military Institute.

5 (3) The allocation of Adult Education funds appropriated herein is restricted to the
 6 provision of services to individuals who are receiving benefits under the Adult
 7 Education and Family Literacy Act, Title II of the federal Workforce Innovation and
 8 Opportunity Act of 2014.

9 (4) The Chancellor of the Alabama Community College System shall report quarterly to
 10 the Chairs of the Senate Committee on Finance and Taxation-Education and the House
 11 Ways and Means-Education Committee and the Deputy Director of the Legislative
 12 Services Agency-Fiscal Division any funds expended for the Alabama Technology
 13 Network.

14 **7. Cyber Technology and**
 15 **Engineering, Alabama School**
 16 **of:**

17 (a) Operations and Maintenance			
18	5,800,000	1,366,836	7,166,836

19 SOURCE OF FUNDS:

20 (1) ETF.....	5,800,000		
21 (2) Federal and Local Funds ..		1,366,836	
22 Total Cyber Technology and			
23 Engineering, Alabama School of			
24	5,800,000	1,366,836	7,166,836

25 **8. Debt Service:**

26 (a) Payments on Endowments ...	81,880		81,880
-----------------------------------	--------	--	--------

27 Payments on endowments shall
 28 be as follows:

29 For interest on Auburn
 30 University Endowment ...20,280

31 For interest on University of
 32 Alabama Endowment ...61,000

33 For interest on Grove Hill
 34 Endowment ...600

35 (b) Interest on Public School			
36 Fund Endowment.....	532,864		532,864

37 Interest on Public School Fund
 38 Endowment shall be as follows:

39 Interest on 16th Section
 40 Lands, Estimated ...410,000

41 Interest on School Indemnity

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Lands, Estimated ...90,000		
2	Interest on Valueless 16th		
3	Section Land ...5,825		
4	Interest on Surplus Revenue		
5	...26,764		
6	Interest on James Wallace Fund		
7	...275		
8	(c) General Obligation Bonds,		
9	Estimated.....	29,623,003	29,623,003
10	The above appropriation shall		
11	be used to pay debt service on		
12	the following General		
13	Obligation Bonds: Series		
14	2010-A, Series 2010-B, Series		
15	2013-A, Series 2014-A, Series		
16	2016-A, Series 2016-C, Series		
17	2018-A, and Series 2018-B. In		
18	the event any of the above		
19	bonds are refunded or new		
20	General Obligation bonds are		
21	issued, debt service on these		
22	newly issued bonds may be paid		
23	from the appropriations made		
24	above from the Education Trust		
25	Fund contingent upon the		
26	recommendation of the Director		
27	of Finance and the approval of		
28	the Governor.		
29	(d) Alabama Incentives		
30	Financing Authority Bonds,		
31	Estimated.....	3,139,580	3,139,580
32	The above appropriation shall		
33	be used to pay debt service on		
34	the following Alabama		
35	Incentives Financing Authority		
36	Bonds: Series 2009-A, Series		
37	2009-B, Series 2009-C and		
38	Series 2012-A. In the event		
39	any of the above bonds are		
40	refunded or new Alabama		
41	Incentives Financing Authority		
42	bonds are issued, debt service		
43	on these newly issued bonds		
44	may be paid from the		
45	appropriations made above from		
46	the Education Trust Fund		
47	contingent upon the		
48	recommendation of the Director		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 of Finance and the approval of
2 the Governor.

3 SOURCE OF FUNDS:

4 (1) ETF.....	32,762,583		
5 (2) ETF, Estimated.....	81,880		
6 (3) ETF-Transfer.....	532,864		
7 Total Debt Service.....	33,377,327		33,377,327

8

9 **9. Dental Scholarship Awards,**
10 **Board of:**

11 (a) Support of Other			
12 Educational Activities			
13 Program.....	731,166		731,166

14 To be expended under the
15 provisions of Sections
16 16-47-76 through 16-47-81,
17 Code of Alabama 1975. Of the
18 above appropriation, \$500,000
19 shall be expended on the
20 Alabama Dental Service Program
21 as set out in Sections
22 16-47-77 through 16-47-81,
23 Code of Alabama 1975. Funds
24 shall be used for forgivable
25 loans to dental students who
26 agree to reside and practice
27 in counties where there is a
28 shortage of dentists. To
29 determine the counties with a
30 shortage of dentists the Board
31 of Dental Scholarships Awards
32 shall annually calculate by
33 county a dentist shortage
34 index, pursuant to Section
35 16-47-81, by dividing the
36 population of the county by
37 the per capita number of
38 recommended dentists. In
39 addition to the dentist
40 shortage index, the Board
41 shall consider the percentage
42 of dentists in a county that
43 are over the age of 65, the
44 probability of economic

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	success and the proximity of a		
2	county to a major metropolitan		
3	area in determining the		
4	counties eligible for the loan		
5	recipient. Annually the Board		
6	shall compile a list of ten		
7	counties for the loan		
8	recipient to choose from to		
9	practice. The recipient must		
10	spend an average of 20 hours a		
11	week on an annual basis		
12	practicing direct patient care		
13	in the designated county for a		
14	minimum of 5 years to qualify		
15	for forgiveness of the loan.		
16	The Board shall file a report		
17	with the Chairs of the Senate		
18	Committee on Finance and		
19	Taxation-Education and the		
20	House Ways and Means-Education		
21	Committee, the Deputy Director		
22	of the Legislative Services		
23	Agency-Fiscal Division and the		
24	Finance Director on October 1,		
25	2020 regarding the total		
26	number of scholarships awarded		
27	for the fall term of the		
28	2019-2020 academic year and		
29	the institution attended by		
30	the scholarship recipients.		
31	The report shall also include		
32	the name of each scholarship		
33	recipient and the number of		
34	years the recipient has		
35	received a scholarship.		

36 SOURCE OF FUNDS:

37	(1) ETF.....	731,166	
38	Total Dental Scholarship		
39	Awards, Board of.....	731,166	731,166

40 **10. Early Childhood Education,**
 41 **Department of:**

42	(a) Social Services Program ..	130,715,130	24,875,000	155,590,130
43	The proposed spending plan for			
44	the ETF monies included in the			
45	above program is as follows:			
46	Strong Start/Strong Finish			
47	...1,400,440			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Office of School Readiness		
2	...125,798,645		
3	Operations and Maintenance		
4	...381,045		
5	Home Instruction for Parents		
6	of Preschool Youngsters		
7	(HIPPIY)/First Teacher Home		
8	Visiting Program ...3,135,000		
9	(b) Children's Policy Council		
10	Program.....	6,000,000	6,000,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	130,715,130	
13			
14	(2) Children's Policy Council		
15	Fund.....	6,000,000	
16	(3) Federal and Local Funds ..	24,375,000	
17			
18	(4) P-3 Learning Continuum ...	500,000	
19	Total Early Childhood		
20	Education, Department of	130,715,130	30,875,000
			161,590,130

21 It is the intent of the
22 Legislature that the above
23 appropriation for the Strong
24 Start/Strong Finish initiative
25 be used to expand the
26 Pre-K-3rd approach to learning
27 and will incorporate the most
28 successful parts of Pre-K-3rd
29 initiatives in order to
30 establish a strong foundation
31 of early learning experiences
32 that promotes student
33 achievement and success. It is
34 the intent of the Legislature
35 that the Department notify the
36 members of each local
37 legislative delegation
38 (whenever possible) prior to
39 grants being awarded in each
40 legislative district. The
41 Department shall notify the
42 legislative delegation of the

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	amount of the grant, the		
2	recipient of the grant and the		
3	date the grant is awarded.		
4	11. Economic and Community		
5	Affairs, Alabama Department		
6	of:		
7	(a) Rural Broadband Grant		
8	Program.....	20,000,000	20,000,000
9	(b) Research and Development		
10	Grant Program.....	5,000,000	5,000,000
11	The Department shall be		
12	eligible for an administrative		
13	fee not to exceed two and		
14	one-half percent (2.5%) of the		
15	sum appropriated herein.		
16	(c) Electric Vehicle		
17	Technology Education Program		
18	.....	1,000,000	1,000,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	26,000,000	
21	Total Economic and Community		
22	Affairs, Alabama Department of		
23	.....	26,000,000	26,000,000
24			
25	12. Education, State Board of -		
26	Local Boards of Education:		
27	(a) Foundation Program	3,955,991,282	648,365,834
28	Of the above appropriation,		
29	\$7,839,874 is to be expended		
30	for the conversion and		
31	modernization of the Alabama		
32	Student Information Management		
33	System (ASIMS). ASIMS will		
34	allow the continued support		
35	and maintenance of the		
36	Information Management System		
37	which permits each local		
38	Education Agency and the State		
39	Department of Education to		
40	comply with all state and		
41	federal accountability		
42	standards and reporting		
43	obligations. These funds shall		
44	be expended for the State		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department of Education's		
2	contractual Fiscal Year 2021		
3	costs for implementation of		
4	the new ASIMS.		
5	(b) Transportation Program ...	375,781,440	375,781,440
6	The rate per day for two		
7	personal days and five sick		
8	days for transportation		
9	personnel shall be \$50. The		
10	State Department of Education		
11	shall develop a plan to fund		
12	and replace school buses that		
13	have been in service for more		
14	than ten years. The plan shall		
15	take into consideration the		
16	age and mileage of eligible		
17	buses and the number of		
18	eligible buses that run		
19	morning and afternoon routes.		
20	The Department shall provide a		
21	copy of the plan to the Chair		
22	of the House Ways and		
23	Means-Education Committee and		
24	the Chair of the Senate		
25	Committee on Finance and		
26	Taxation-Education, and the		
27	Director of the Legislative		
28	Services Agency, by the 5th		
29	legislative day of the 2021		
30	Regular Session.		
31	(c) At-Risk Student Program ..	19,567,734	19,567,734
32	Each district shall receive		
33	its pro-rata share for each		
34	student who is defined as		
35	being at-risk of dropping out		
36	of school or is performing at		
37	an academic level below		
38	current grade placement.		
39	At-Risk funds may be expended		
40	for student programs to		
41	improve the efficiency and		
42	utilization of		
43	technology-based educational		
44	resources in the classroom. Of		
45	the above appropriation,		
46	\$150,000 shall be allocated		
47	for the Retired Senior		
48	Volunteer Program, which shall		
49	be used for student tutoring		
50	and mentoring. The funds		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	allocated to the Retired		
2	Senior Volunteer Program shall		
3	not be used for salaries. The		
4	program shall file a report on		
5	October 1, 2020 with the		
6	Department of Education, the		
7	Chairs of the Senate Committee		
8	on Finance and		
9	Taxation-Education and the		
10	House Ways and Means-Education		
11	Committee, the Finance		
12	Director, and the Deputy		
13	Director of the Legislative		
14	Services Agency-Fiscal		
15	Division regarding the number		
16	of volunteer hours provided		
17	statewide and to each local		
18	school system for the prior		
19	year.		
20	(d) Endowment Interest		
21	Program-Public School Fund,		
22		532,864	532,864
22	Estimated.....		
23	(e) Public School Fund,		
24		195,000,000	195,000,000
24	Estimated.....		
25	Notwithstanding Section		
26	16-13-234, Code of Alabama		
27	1975, the local boards of		
28	education shall request		
29	waivers to spend Public School		
30	Funds appropriated in this		
31	Act, after the payment of		
32	pledged debt service or		
33	obligated capital projects,		
34	for other operating expenses.		
35	(f) Board of Adjustment	750,800	750,800
36	(g) School Nurses Program	34,993,095	34,993,095
37	To be distributed so that each school system shall receive one nurse and an		
38	additional nurse or fractions of a nursing allocation based upon the average daily		
39	membership during the first 20 scholastic days after Labor Day of the preceding		
40	school year. The School Nurses Program shall use the following salary matrix to		
41	determine nursing salaries, based on 182 contract days. The pay of any part-time		
42	employee shall conform to the pro-rata share of the following matrix:		
43	Years		
44	Experience	LPN	RN
			RN/MS
45	less than 3	20,910	39,779
46	3 but less		45,749
47	than 6	22,981	43,755
			50,313

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	6 but less				
2	than 9	23,970	45,671	52,521	
3	9 but less				
4	than 12	24,281	46,282	53,225	
5	12 but less				
6	than 15	24,719	47,124	54,190	
7	15 but less				
8	than 18	25,261	48,198	55,430	
9	18 but less				
10	than 21	25,565	48,821	56,143	
11	21 but less				
12	than 24	25,871	49,444	56,863	
13	24 but less				
14	than 27	26,421	50,032	57,451	
15	27 or more	26,972	50,622	58,040	
16	(h) Information Technology				
17	Services Program.....		8,775,573		8,775,573
18	The above appropriation shall				
19	be expended by local school				
20	systems towards the position				
21	of a District Technology				
22	Coordinator that meets the job				
23	description and qualifications				
24	established by the State Board				
25	of Education.				
26	(i) Career Tech Operations and				
27	Maintenance.....		5,000,000		5,000,000
28	(j) Current Units.....		13,109,561		13,109,561
29	The above appropriation				
30	includes funds for start-up				
31	and/or conversion of public				
32	charter schools which shall be				
33	funded at Foundation Program				
34	cost per unit in the same				
35	manner as other public K-12				
36	schools. If SB316 of the 2020				
37	Regular Session or other act				
38	of the Legislature that				
39	provides for the allocation of				
40	current units is enacted,				
41	funds allocated to local				
42	boards of education				
43	experiencing growth in average				
44	daily membership shall be				
45	allocated pursuant to the				
46	provisions of that act.				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	SOURCE OF FUNDS:		
2	(1) ETF.....	4,413,969,485	
3	(2) Federal and Local Funds ..		648,365,834
4	(3) Public School Fund,		
5	Estimated.....		195,532,864
6	Total Education, State Board		
7	of - Local Boards of Education		
8	.....	4,413,969,485	843,898,698
			5,257,868,183

9

10 Upon certification and approval by the Deputy State Superintendent of the Office of
 11 Administrative and Financial Services that any newly formed city school system is an
 12 operational public school system within the State of Alabama, the Department shall
 13 ensure that any Foundation Program funds or other state funds allocated to the
 14 parent county board of education of the newly formed city school system for students
 15 that attended and were counted in the Average Daily Membership of the parent county
 16 board of education and now will attend the newly formed city school system shall be
 17 transferred to the newly formed city school system for operational expenses. The
 18 above appropriation shall be distributed by the State Board of Education in
 19 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of
 20 Alabama 1975, and all other laws and regulations of the State Board of Education
 21 relating to the expenditure of such funds. These funds shall be used to provide a
 22 minimum school term of 180 full instructional days, or the hourly equivalent
 23 thereof, and for equitable educational opportunities in the public schools of the
 24 State. It is the intent of the Legislature that funds appropriated from the
 25 Education Trust Fund shall not be used to pay membership dues to any
 26 organization/association. Foundation Program calculations for FY 2020-2021 are based
 27 on the funding divisors set forth below. Units earned under the Foundation Program
 28 shall be employed as regular classroom teachers and assigned by the local board of
 29 education. The divisors listed below shall not serve to prescribe pupil-teacher
 30 ratios. It is the intent of the Legislature that local boards of education have
 31 flexibility in determining where reductions are made. Any reductions made using
 32 flexibility of state units must comply with federal comparability and supplanting
 33 guidelines. Each district will submit an application for approval by the State
 34 Superintendent as to the unit allocation adjustments requested.

35	Grades K-3	14.25
36	Grades 4-6	20.43
37	Grades 7-8	19.70
38	Grades 9-12 ...	17.95

39 In allocating the funds in the Foundation Program, the State Board of Education
 40 shall allot funds based on the rates established as follows:
 41 The Foundation Program shall use the following salary matrix to determine the cost

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	40,873	47,001	50,681	54,359	40,873
3 but less than 6	44,956	51,699	55,745	59,794	44,956
6 but less than 9	46,926	53,964	58,203	62,411	46,926
9 but less than 12	47,554	54,688	58,970	63,249	47,554
12 but less than 15	48,419	55,680	60,038	64,399	48,419
15 but less than 18	49,523	56,952	61,409	65,863	49,523
18 but less than 21	50,162	57,685	62,200	66,717	50,162
21 but less than 24	50,803	58,424	62,995	67,569	50,803
24 but less than 27	51,408	59,029	63,603	68,175	51,408
27 or more	52,015	59,637	64,209	68,780	52,015

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2020. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$80. The Teachers' Retirement System employer rate shall be 12.36% of salaries for Tier I members and 11.22% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$600.00 per unit earned in the Foundation Program; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 secondary schools and unit schools. An instructional support unit earned for an
 2 assistant principal shall be increased by .10 for elementary schools, middle
 3 schools, secondary schools and unit schools. An instructional support unit earned
 4 for a counselor shall be increased by .03 for secondary schools and unit schools.
 5 The budgeting and expenditure of funds in the Foundation Program at the local level
 6 shall be determined and made by the local board of education in accordance with
 7 rules and regulations of the State Board of Education and all laws governing such
 8 school budgets and expenditures.

9 **13. Education, State Department**
 10 **of:**

11 (a) Administrative Services			
12 Program.....	231,835,502	62,129,193	293,964,695

13 The proposed spending plan for
 14 the ETF monies included in the
 15 above program is as follows:

16 Operations and	
17 Maintenance of	
18 the Department .	24,381,092
19 Children First	
20 Trust Fund	3,050,000

21 The above appropriation will
 22 be directed by the State
 23 Department of Education
 24 towards the specialized
 25 treatment of students with
 26 autism, students with
 27 emotional disabilities and
 28 students with deficit
 29 disorders. The Department may
 30 also allocate funds to each
 31 local educational agency as a
 32 supplemental appropriation
 33 based upon the number of
 34 students with identifiable
 35 disabilities.

36 Operations and	
37 Maintenance for	
38 the Alabama	
39 Reading	
40 Initiative	78,239,601

41 Of the above
 42 amount, at
 43 least
 44 \$36,800,000
 45 shall be
 46 allocated
 47 directly to
 48 local boards of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	regional level		
2	reading		
3	specialists,		
4	for		
5	professional		
6	development and		
7	technical		
8	assistance to		
9	schools, to		
10	supplement the		
11	costs of local		
12	reading		
13	coaches, summer		
14	enrichment		
15	programs,		
16	incentives for		
17	schools		
18	demonstrating		
19	the most growth		
20	in grade 3		
21	reading		
22	achievement, or		
23	other purposes		
24	to improve K-3		
25	literacy.		
26	\$18,564,000 of		
27	the funds		
28	appropriated		
29	herein shall be		
30	expended in		
31	accordance with		
32	the general		
33	provisions of		
34	Act 2019-523.		
35	The State		
36	Superintendent		
37	of Education		
38	shall ensure		
39	these funds		
40	target the		
41	lowest		
42	performing		
43	schools.		
44	Operations and		
45	Maintenance for		
46	the Alabama		
47	Math, Science		
48	and Technology		
49	Initiative	30,299,318	
50	From the above		
51	appropriation,		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 the State
 2 Superintendent
 3 of Education
 4 shall direct
 5 AMSTI resources
 6 to the
 7 districts based
 8 on their
 9 individual
 10 needs. This
 11 appropriation
 12 shall not be
 13 transferred and
 14 must be
 15 expended in
 16 accordance with
 17 the intent of
 18 the
 19 appropriation
 20 to each of the
 21 AMSTI sites. It
 22 is the intent
 23 of the
 24 Legislature
 25 that funds
 26 appropriated
 27 for AMSTI be
 28 divided based
 29 upon the number
 30 of classroom
 31 teachers served
 32 by in-service
 33 centers and
 34 expended only
 35 for the Alabama
 36 Math, Science
 37 and Technology
 38 Initiative
 39 Program through
 40 established
 41 procedures of
 42 the most recent
 43 year's
 44 contractual
 45 agreement of
 46 each site
 47 within the
 48 regional
 49 in-service
 50 center regions.
 51 The State

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 Superintendent
 2 of Education
 3 shall report
 4 semi-annually
 5 to the Chairs
 6 of the Senate
 7 Committee on
 8 Finance and
 9 Taxation-Educat
 10 ion, the House
 11 Ways and
 12 Means-Education
 13 Committee, the
 14 Permanent Joint
 15 Legislative
 16 Committee on
 17 Finances and
 18 Budgets and the
 19 Deputy Director
 20 of the
 21 Legislative
 22 Services
 23 Agency-Fiscal
 24 Division the
 25 expenditures
 26 for the Alabama
 27 Math, Science
 28 and Technology
 29 Initiative
 30 Program. Such
 31 report shall
 32 include, but
 33 not be limited
 34 to, the amounts
 35 expended for
 36 the equipment,
 37 materials and
 38 supplies needed
 39 to teach math
 40 and science, as
 41 well as the
 42 amounts
 43 expended for
 44 professional
 45 development and
 46 on-site
 47 support. The
 48 report shall
 49 also include
 50 information
 51 regarding the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	effectiveness		
2	of the		
3	initiative in		
4	improving math		
5	and science		
6	test scores for		
7	K-12 students.		
8	No money		
9	appropriated		
10	for the Alabama		
11	Reading		
12	Initiative or		
13	the Alabama		
14	Math, Science		
15	and Technology		
16	Initiative may		
17	be repurposed		
18	by the State		
19	Superintendent		
20	of Education		
21	for any other		
22	purpose other		
23	than those		
24	already		
25	established		
26	herein.		
27	School Safety		
28	Security and		
29	Climate Program	6,028,000	
30	Of the above		
31	amount,		
32	\$800,000 shall		
33	be expended for		
34	Regional Safety		
35	Training		
36	Specialists;		
37	\$250,000 shall		
38	be expended for		
39	the Mental		
40	Health		
41	Collaborative;		
42	and \$4,978,000		
43	shall be		
44	expended for		
45	the		
46	School-Based		
47	Mental Health		
48	Service		
49	Coordinator.		
50	The above		
51	appropriation		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	preference will		
2	be given to		
3	applicants		
4	willing to		
5	partner with		
6	the Alabama		
7	Department of		
8	Mental Health		
9	under the ADMH		
10	school-based		
11	Mental Health		
12	collaboration.		
13	Computer		
14	Science for		
15	Alabama (CS4AL)		
16	Program	2,000,000	
17	State Charter		
18	School		
19	Commission	800,000	
20	Arts Education .	1,300,000	
21	Alabama		
22	Holocaust		
23	Commission	70,000	
24	Statewide		
25	Student		
26	Assessment	19,405,117	
27	To be expended		
28	for expenses		
29	directly		
30	related to		
31	student		
32	assessments.		
33	CLAS-Certified		
34	Instructional		
35	Leader Program	548,000	
36	Children's Eye		
37	Screening		
38	Program and		
39	Follow-up Eye		
40	Care	2,896,460	
41	Of the above appropriation,		
42	\$1,448,230 shall be used to		
43	provide eye screening for		
44	students in Grades K, 2 and 4.		
45	The method of screening shall		
46	be color photo refraction as		
47	developed by the National		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Aeronautics and Space		
2	Administration; and \$1,448,230		
3	shall be used to provide		
4	follow-up eye care for Grades		
5	K, 2 and 4 students. Follow-up		
6	eye care services shall		
7	include, but not be limited		
8	to, providing assistance in		
9	obtaining and coordinating		
10	local eye care services for		
11	those children identified as		
12	needing said follow-up eye		
13	care services whether insured,		
14	uninsured or underinsured.		
15	Children identified as		
16	uninsured or underinsured		
17	shall be provided with free		
18	eye exams and free		
19	prescription spectacles. A		
20	database including specific		
21	data by child, grade,		
22	school/system, and services		
23	for outcome-based measurement		
24	shall be maintained and		
25	archived.		
26	Alabama Ear		
27	Institute	335,000	
28	Local School		
29	and School		
30	System Academic		
31	and Financial		
32	Improvement		
33	Program		
34	(At-Risk)	9,240,633	
35	Of the above		
36	appropriation,		
37	\$250,000 shall		
38	be expended for		
39	financial		
40	awards pursuant		
41	to the		
42	Legislative		
43	School		
44	Performance		
45	Recognition		
46	Program, as		
47	established by		
48	Section		
49	16-6C-3, Code		
50	of Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	1975.		
2	Military		
3	Children		
4	Support Plan ..	800,000	
5	English		
6	Language		
7	Learners		
8	Program	14,155,334	
9	Based on the 2019-20 school		
10	system count supplied to the		
11	Alabama Department of		
12	Education by each local		
13	superintendent of education,		
14	the amount herein is		
15	appropriated on a per student		
16	basis to be utilized by local		
17	school boards to provide		
18	assistance to students not		
19	utilizing English as their		
20	native language so they may		
21	become proficient in reading,		
22	writing and speaking English		
23	at the earliest possible time.		
24	Notwithstanding the above,		
25	funding to schools where the		
26	percentage of current English		
27	Language Learner (ELL)		
28	students to the total number		
29	of students enrolled in the		
30	school exceeds twenty percent		
31	or current or former English		
32	Language Learner (ELL)		
33	students exceed twenty percent		
34	shall receive a weight of 1.5		
35	per student.		
36	Tenure		
37	Personnel		
38	Hearings	200,000	
39	To provide reimbursements for		
40	court reporters and hearing		
41	officers under the provisions		
42	of Title 16, Chapter 24C, Code		
43	of Alabama 1975.		
44	Distance		
45	Learning	20,165,768	
46	Job descriptions shall be		
47	developed by the State		
48	Department of Education for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	positions funded by this		
2	appropriation. The hiring of		
3	personnel shall be monitored		
4	by the State Department of		
5	Education for compliance with		
6	these job descriptions. In		
7	addition, these funds shall be		
8	used exclusively for the		
9	distance learning initiative		
10	ACCESS (Alabama Connecting		
11	Classrooms, Educators, and		
12	Students Statewide). The		
13	Department shall allow		
14	non-public schools to		
15	participate in the ACCESS		
16	Program through a fee based		
17	program as established by the		
18	Department provided that the		
19	fees be limited to an amount		
20	necessary to cover the actual		
21	costs of extending ACCESS		
22	instruction to non-public		
23	schools.		
24	Advanced		
25	Placement	7,421,179	
26	High Needs		
27	Special		
28	Education Grant		
29	Program	9,750,000	
30	Juvenile		
31	Probation		
32	Officers	750,000	
33	(b) Financial Assistance		
34	Program.....	55,251,158	1,244,479,515
			1,299,730,673
35	The proposed spending plan for		
36	the ETF monies included in the		
37	above program is as follows:		
38	Southwest		
39	School of Deaf		
40	and Blind	198,865	
41	Symphony in		
42	Education		
43	Program	100,000	
44	Special		
45	Education		
46	Pre-School		
47	Program	5,623,062	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	National Board		
2	for		
3	Professional		
4	Teaching		
5	Standards	11,427,424	

6 The above appropriation
7 includes funds to pay salary
8 supplements and related
9 benefit costs for Nationally
10 Board-Certified Teachers
11 (NBCT) and other costs of the
12 program. Supplement amounts
13 will be determined by the
14 availability of funds based on
15 the number of National Board
16 Certified Teachers. (1) The
17 state of Alabama will provide
18 an annual supplement of \$5,000
19 to any NBCT that is employed
20 full-time in a public K-12
21 school as a classroom teacher
22 and is properly certified by
23 the state of Alabama. The
24 existing eligibility criteria
25 will apply: (a) NBCTs employed
26 on a less than full-time
27 contract on October 1 will
28 receive a pro-rata share of
29 the salary supplement. (b)
30 NBCTs employed full-time after
31 October 1 will receive a
32 pro-rata share of the salary
33 supplement. (c) NBCTs who earn
34 National Board Certification
35 in another state and are
36 teaching full-time in Alabama
37 on October 1 and are properly
38 certified by the state of
39 Alabama will receive the
40 annual salary stipend. (d)
41 NBCTs employed as a substitute
42 are not eligible for the
43 salary supplement. (e) NBCTs
44 who are on leave of absence
45 for more than half a school
46 year will receive a prorated
47 amount based on the number of
48 months worked during the
49 school year. (f) NBCTs will
50 receive the salary supplement
51 each year of the valid period

1 of the certificate unless the
 2 Alabama Legislature declines
 3 to make the annual
 4 appropriation. (g) NBCTs must
 5 renew their certificate by the
 6 year of the certificate's
 7 expiration in order to
 8 continue receiving the salary
 9 supplement. (h) NBCTs employed
 10 in the final year of the
 11 certificate valid period will
 12 receive a prorated amount
 13 based on the number of months
 14 worked covered in that valid
 15 period. (i) NBCTs who leave
 16 after October 1 will be
 17 eligible for a prorated amount
 18 based on the months served.
 19 (j) NBCTs must remain employed
 20 with a public K-12 local Board
 21 of Education in order to
 22 continue receiving the salary
 23 supplement. (2) In addition to
 24 the supplement provided by
 25 subsection (1) of this
 26 section, classroom teachers
 27 shall be eligible for an
 28 additional supplement of
 29 \$5,000 if in an instructional
 30 assignment in challenging,
 31 high poverty schools, subject
 32 to the following conditions
 33 and limitations: (a) Teacher
 34 holds a valid NBPTS
 35 certificate in Literacy,
 36 English as a New Language,
 37 Math, Science, or Career and
 38 Technical Education; and (b)
 39 School has been on the
 40 "Failing School" list 3 of the
 41 last 5 years; and/or (c)
 42 School has a graduation rate
 43 more than 10% less than the
 44 state average for 2 of the 3
 45 most recently posted years;
 46 and/or (d) School has a free
 47 and reduced federal lunch
 48 student percentage of 75% or
 49 greater as determined by the
 50 most recent data posted or
 51 provides meals to all students

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 through the Community
2 Eligibility Provision. The
3 State Department of Education
4 shall file a report on or
5 before September 30, 2021 with
6 the Chairs of the Senate
7 Committee on Finance and
8 Taxation-Education and House
9 Ways and Means-Education
10 Committee and the Deputy
11 Director of the Legislative
12 Services Agency-Fiscal
13 Division regarding the number
14 of classroom teachers becoming
15 eligible and receiving the
16 additional supplement provided
17 in (2) above during fiscal
18 year 2021.

19 Children's
20 Hospital 703,546

21 Of the above appropriation,
22 \$600,000 shall be distributed
23 to the Children's Hospital for
24 poison control.

25 Career Tech
26 Initiative 8,112,239

27 The above appropriation shall
28 be spent on expanding career
29 tech learning opportunities
30 for students and to extend
31 leadership and student
32 organized activities
33 throughout the state as
34 defined by the State
35 Superintendent of Education.
36 Of the above appropriation,
37 \$1,700,000 shall be used to
38 expand the Career Coaches
39 Program. Career coaches who
40 are certified as teachers may
41 be compensated based upon
42 years of experience, highest
43 degree earned, and the length
44 of contract in the same manner
45 as classroom teachers.
46 Furthermore, not more than
47 \$1,000,000 of the above
48 appropriation shall be first
49 used for agriscience purposes
50 if an adequate number of RFP's

Education Trust Fund	Earmarked Funds	Appropriation To- tal
-------------------------	-----------------	--------------------------

1 are received. Such funds shall
2 be made available through a
3 competitive grant process to
4 pay stipends, salaries,
5 benefits and travel of
6 agriscience teachers who work
7 on a 220 day or less contract
8 provided their duties and
9 activities exceed existing
10 contract length. In the event
11 all the agriscience funds are
12 not applied for, the balance
13 of the \$1,000,000 shall revert
14 to the balance of the
15 appropriation and shall be
16 distributed at the discretion
17 of the State Superintendent of
18 Education for additional
19 career tech initiatives not
20 limited to but including
21 travel and student leadership
22 development activities in
23 other career tech program
24 disciplines. Of the above
25 appropriation, \$794,372 shall
26 be expended for the Imagine
27 Academy; \$451,900 shall be
28 expended for the Agribusiness
29 Education Program and \$250,000
30 shall be expended for the
31 ProStart Career and Technical
32 Education Program for
33 culinary, restaurant and
34 hospitality training for high
35 school students that is
36 recognized as meeting the
37 standards set by the national
38 professional trade association
39 for the industry.

40 Teacher
41 In-Service
42 Centers 2,959,080

43 The State Superintendent of
44 Education shall administer the
45 In-Service Centers by
46 confirming the areas of focus
47 for professional development
48 activities, monitoring and
49 approving the professional
50 development plan of the
51 centers, approving the budget,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 and evaluating the centers on
 2 an annual basis to determine
 3 performance outcomes and
 4 identify any deficiencies and
 5 require any necessary
 6 corrective measures.
 7 Notwithstanding herein shall
 8 require the existing
 9 in-service regions be redrawn
 10 or require the State
 11 Superintendent to distribute
 12 AMSTI, ASIMS, technology in
 13 motion, or other funds to more
 14 than the existing in-service
 15 regions. The above
 16 appropriation to the
 17 In-Service Centers shall be
 18 distributed to the In-Service
 19 Centers as follows:

20 University of
 21 Alabama

22 217,415

23 University of
 24 Alabama at
 25 Birmingham

26 301,015

27 Alabama A and M
 28 University

29 274,253

30 Alabama State
 31 University

32 236,454

33 Athens State
 34 University

35 229,004

36 Auburn
 37 University

38 238,384

39 Jacksonville
 40 State
 41 University

42 233,695

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of		
2	Montevallo		
3	.....	245,558	
4	Troy University		
5	.....	248,042	
6	University of		
7	North Alabama		
8	.....	212,449	
9	University of		
10	South Alabama		
11	.....	322,811	
12	University of		
13	West Alabama		
14	.....	200,000	
15	Teacher		
16	Professional		
17	Development		
18	Training	2,398,913	
19	Of the above appropriation,		
20	\$857,192 shall be used for the		
21	Technology in Motion Program		
22	to train teachers (K-12) on		
23	authentic computer science.		
24	High school and middle school		
25	teachers from math, science,		
26	and career tech will be		
27	trained to offer stand-alone		
28	Computer Science courses, and		
29	elementary teachers will be		
30	trained to integrate computer		
31	science into weekly		
32	activities, following		
33	nationally developed curricula		
34	that address the Alabama		
35	Standards for Computer		
36	Science. Of the above		
37	appropriation, \$300,000 shall		
38	be used for Computer Science		
39	educator training. The ALSDE		
40	shall coordinate and as needed		
41	allocate funds through a		
42	competitive grant process for		
43	state entities (e.g.,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Ways and Means-Education		
2	Committee and the Senate		
3	Committee on Finance and		
4	Taxation-Education and the		
5	Director of the Legislative		
6	Services Agency on the first		
7	day of the 2021 Regular		
8	Session regarding the		
9	expenditures and usage of the		
10	funds appropriated to these		
11	two programs in fiscal year		
12	2021.		
13	Jobs for		
14	Alabama's		
15	Graduates (JAG)		
16	.....	1,550,742	
17	High Hopes for		
18	Alabama		
19	Students	7,980,287	
20	Teach for		
21	America	747,000	
22	It is the intent of the		
23	Legislature that funds		
24	appropriated for Teach for		
25	America be used to employ		
26	veterans of the United States		
27	Armed Forces where possible.		
28	Any teachers employed with		
29	these funds shall only teach		
30	in the subject area for which		
31	they have demonstrated		
32	competency as determined and		
33	approved by the State		
34	Department of Education.		
35	Alabama		
36	Football		
37	Coaches		
38	Association	125,000	
39	No scholarship awarded by the		
40	association shall be awarded		
41	to a recipient that is an		
42	immediate family member of a		
43	current football coach.		
44	Alabama		
45	Baseball		
46	Coaches		
47	Association	50,000	
48	Coach Safely	200,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1	Initiative		
2	Helping		
3	Families		
4	Initiative	1,000,000	
5	Of the above appropriation to		
6	the Helping Families		
7	Initiative, no more than		
8	\$75,000 shall be expended for		
9	executive salaries or		
10	benefits. The Helping Families		
11	Initiative shall file a report		
12	with the Chairs of the House		
13	Ways and Means-Education		
14	Committee and the Senate		
15	Committee on Finance and		
16	Taxation-Education and the		
17	Deputy Director of the		
18	Legislative Services		
19	Agency-Fiscal Division on the		
20	first day of the 2021 Regular		
21	Session regarding the		
22	expenditures and usage of the		
23	funds appropriated in fiscal		
24	year 2021 as provided in		
25	Section 15.		
26	Hudson Alpha		
27	Institute -		
28	Science Teacher		
29	Training	1,000,000	
30	The Institute shall file a		
31	report with the Chairs of the		
32	House Ways and Means-Education		
33	Committee and the Senate		
34	Committee on Finance and		
35	Taxation-Education and the		
36	Deputy Director of the		
37	Legislative Services		
38	Agency-Fiscal Division on the		
39	first day of the 2021 Regular		
40	Session regarding the		
41	expenditures and usage of the		
42	funds appropriated in fiscal		
43	year 2021 as provided in		
44	Section 15.		
45	Southern		
46	Research		
47	Institute	1,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 The above appropriation shall
2 be used to expand the Science,
3 Technology, Engineering, and
4 Mathematics (STEM) Educational
5 Outreach Program statewide.
6 The Institute shall file a
7 report with the Chairs of the
8 House Ways and Means-Education
9 Committee and the Senate
10 Committee on Finance and
11 Taxation-Education and the
12 Deputy Director of the
13 Legislative Services
14 Agency-Fiscal Division on the
15 first day of the 2021 Regular
16 Session regarding the
17 expenditures and usage of the
18 funds appropriated in fiscal
19 year 2021 as provided in
20 Section 15.

21	Early Childhood		
22	Classroom		
23	Assessment	2,750,000	

24 The above appropriation shall
25 be utilized by the Department
26 of Education for a state-level
27 contract established following
28 a request for proposal for a
29 literacy and math assessment
30 that teachers may use to
31 obtain real-time assessments
32 of the literacy and math skill
33 levels of students enrolled in
34 kindergarten, first, second
35 and third grade. The funding
36 shall be used by the
37 Department to request
38 proposals for and to procure
39 and implement a K-3 literacy
40 and math assessment system for
41 the preliminary identification
42 of students at risk for
43 literacy and math
44 difficulties, including
45 dyslexia. In negotiating the
46 terms of the contract, the
47 Department shall include
48 performance measures, which
49 may include student outcomes,
50 as conditions affecting the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	amounts payable under the		
2	contract.		
3	National Board		
4	Certification		
5	of Teachers ...	750,000	
6	Of the above appropriation, at		
7	least \$50,000 shall be		
8	expended for Accomplished		
9	Teaching, Learning and Schools		
10	(ATLAS), and at least \$50,000		
11	shall be expended for		
12	candidate support and		
13	professional development		
14	during the certification		
15	process. The balance of funds		
16	shall be expended to provide		
17	fee support to candidates		
18	seeking certification. Any		
19	unused portion of the funds		
20	shall be expended for		
21	aforementioned candidate		
22	support and professional		
23	development. Candidates whose		
24	annual household income		
25	exceeds \$120,000 or three		
26	times the most recently		
27	available median household		
28	income for the state of		
29	Alabama shall not be eligible		
30	for fee support. Priority		
31	shall be given to candidates		
32	in certificate areas of need		
33	as determined by the State		
34	Superintendent of Education		
35	(e.g. Mathematics, Literacy,		
36	Science, English Language		
37	Arts, Career and Technical		
38	Education, etc.); candidates		
39	who agree to teach at a school		
40	with five or fewer National		
41	Board Certified Teachers for a		
42	period of three years; and		
43	additional need criteria		
44	determined by the State		
45	Superintendent of Education.		
46	Bullying		
47	Prevention		
48	Project	1,000,000	
49	Funds appropriated to this		
50	program shall be expended in		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 accordance with Title 16,
 2 Chapter 28B, Code of Alabama
 3 1975. The State Superintendent
 4 of Education shall distribute
 5 the above appropriation as
 6 grants to local education
 7 agencies. These agencies may
 8 be awarded funds only after
 9 application to the State
 10 Department of Education. The
 11 grant application process must
 12 require the submission of
 13 plans by the applicant to meet
 14 the requirements set forth in
 15 Chapter 28B of Title 16. In
 16 the awarding of grants,
 17 preference will be given to
 18 applicants seeing to develop
 19 and implement evidence-based
 20 practices to promote a school
 21 environment that is free of
 22 harassment, intimidation,
 23 violence, and threats of
 24 violence. The first grant
 25 shall be to the Birmingham
 26 City Board of Education.

27 Alabama Teacher
 28 Mentor Program . 4,000,000

29 In each school where there is
 30 at least one or more
 31 first-year teachers, a mentor
 32 teacher shall be identified
 33 and recommended by the school
 34 principal to the Department of
 35 Education based on (1) his or
 36 her commitment to
 37 collaborative work and (2) he
 38 or she having at least five
 39 years of teaching experience.
 40 The mentor teacher shall be
 41 compensated in an amount of no
 42 more than one thousand dollars
 43 (\$1,000) for the academic year
 44 for his or her services as a
 45 mentor. The Department shall
 46 clearly define roles and
 47 responsibilities for the
 48 mentor teacher to, at a
 49 minimum, include (1) requiring
 50 at least two meetings per
 51 month of the mentor teacher

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and the first-year teacher		
2	during the school year, and		
3	(2) requiring mid-year and		
4	year-end reporting by the		
5	mentor teacher to his or her		
6	principal relating to the		
7	progress of each first year		
8	teacher he or she is		
9	mentoring.		
10	Liberty		
11	Learning		
12	Foundation	275,000	
13	Healthy Eating,		
14	Active Living		
15	(HEAL, Inc.)	600,000	
16	Robotics Grant		
17	Program	700,000	
18	The above appropriation shall		
19	be expended to provide grants		
20	of not more than \$1,500 per		
21	school to support robotics		
22	programs. Up to \$100,000 of		
23	the above appropriation shall		
24	be used to provide grants to		
25	elementary robotics programs.		
26	The State Department of		
27	Education shall notify in		
28	writing all school systems, by		
29	July 1, 2020, of the		
30	availability of funding for		
31	elementary, middle and high		
32	school robotics programs. The		
33	notification shall include the		
34	grant application process and		
35	the amount of funding		
36	available to each school. No		
37	funding will be available		
38	until October 1, 2020.		
39	(c) Disability Determination		
40	for Social Security Program .	103,843,470	103,843,470
41	(d) Gifted Students Program ..	3,750,000	3,750,000
42	Of the above appropriation,		
43	\$750,000 shall be expended for		
44	the Gifted Student Grant		
45	Program pursuant to Section		
46	16-1-51, Code of Alabama 1975.		
47	(e) Reading is Fundamental		
48	Program.....	30,000	30,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (f) Liability Insurance			
2 Program.....	8,440,628		8,440,628
3 (g) Alabama Science in Motion			
4 Program.....	1,583,796		1,583,796
5 All funds appropriated to this			
6 program shall be expended in			
7 accordance with Title 16,			
8 Chapters 61B and 61C, Code of			
9 Alabama 1975. Additionally,			
10 any funds unexpended and			
11 carried over from prior fiscal			
12 years are hereby			
13 reappropriated. Of the above			
14 appropriation, the State			
15 Superintendent of Education			
16 shall direct ASIMS funding to			
17 each site within the			
18 In-service Center regions			
19 based on the most recent			
20 year's contractual agreements.			
21 This appropriation shall not			
22 be transferred and must be			
23 expended in accordance with			
24 the intent of the			
25 appropriation of each of the			
26 ASIMS sites. The State			
27 Superintendent of Education			
28 shall report semi-annually to			
29 the Chairs of the Senate			
30 Committee on Finance and			
31 Taxation-Education, the House			
32 Ways and Means-Education			
33 Committee, the Permanent Joint			
34 Legislative Committee on			
35 Finance and Budgets and the			
36 Deputy Director of the			
37 Legislative Services			
38 Agency-Fiscal Division the			
39 expenditures for the Alabama			
40 Science in Motion Program.			
41 Such report shall include, but			
42 not be limited to, the amounts			
43 expended for the equipment,			
44 materials and supplies needed			
45 to teach Biology, Chemistry			
46 and Physics, as well as the			
47 amounts expended for			
48 professional development and			
49 for on-site support. The			
50 existing Alabama Science in			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Motion Advisory Committee		
2	shall advise the State		
3	Superintendent of Education on		
4	the operational activities of		
5	the ASIMS Program. The ASIMS		
6	Advisory Committee shall		
7	remain comprised of six		
8	project directors, three ASIMS		
9	Specialists and three		
10	classroom teachers; provided,		
11	however, that each of the		
12	sites shall be represented by		
13	at least one member of the		
14	ASIMS Advisory Committee. No		
15	funds appropriated for the		
16	Alabama Science in Motion		
17	Program may be repurposed by		
18	the State Superintendent of		
19	Education for any other		
20	purpose other than those		
21	already established herein.		
22	(h) American Village	250,000	250,000
23	(i) Future Teachers of Alabama		
24	.....	250,000	250,000
25	The above appropriation shall		
26	be expended to provide grants		
27	of not more than \$500 to each		
28	senior high school to		
29	establish and support Future		
30	Teachers of Alabama programs		
31	by funding stipends for		
32	teachers to serve as program		
33	directors at each school. The		
34	State Department of Education		
35	shall notify in writing all		
36	school systems, by July 1,		
37	2020, of the availability of		
38	funding for senior high school		
39	Future Teachers of Alabama		
40	programs. The notification		
41	shall include the grant		
42	application process and		
43	clearly defined program		
44	expectations.		
45	(j) Kindervision.....	100,000	100,000
46	SOURCE OF FUNDS:		
47	(1) ETF.....	299,907,288	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	(2) ETF Transfer.....	1,583,796	
3	(3) Driver Education and		
4	Training Fund.....		5,144,570
5	(4) Federal and Local Funds ..		1,400,307,608
6	(5) Special Education		
7	Catastrophic Fund		5,000,000
8	Total Education, State		
9	Department of.....	301,491,084	1,410,452,178
			1,711,943,262
10	The funds appropriated above		
11	shall not be used to implement		
12	standards, programs or student		
13	assessments created by the		
14	Common Core State Standards		
15	Initiative after April 1,		
16	2013.		
17	14. Educational Television		
18	Commission:		
19	(a) Educational Television		
20	Program.....	9,153,810	1,659,560
			10,813,370
21	SOURCE OF FUNDS:		
22	(1) ETF.....	9,153,810	
23	(2) Federal and Local Funds ..		1,659,560
24	Total Educational Television		
25	Commission.....	9,153,810	1,659,560
			10,813,370
26			
27	15. Evaluation of Services,		
28	Alabama Commission on the:		
29	(a) Special Services Program .	500,000	500,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	500,000	
32	Total Evaluation of Services,		
33	Alabama Commission on the	500,000	500,000
34	16. Executive Commission on		
35	Community Services Grants,		
36	State:		
37	(a) Community Services Grants	9,031,798	9,031,798

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	Distributed pursuant to		
3	Section 29-2-123, Code of		
4	Alabama 1975.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	9,031,798	
7	The above appropriation shall		
8	be used for grants that		
9	promote public education		
10	purposes.		
11	Total Executive Commission on		
12	Community Services Grants,		
13	State.....	9,031,798	9,031,798
14	17. Family Practice Rural Health		
15	Board:		
16	(a) Family Practice Rural		
17	Health Program.....	2,658,502	2,658,502
18			
19	SOURCE OF FUNDS:		
20	(1) ETF.....	2,658,502	
21	Total Family Practice Rural		
22	Health Board.....	2,658,502	2,658,502
23	Of the above appropriation, at		
24	least \$144,155 shall be		
25	expended for the Auburn Rural		
26	Health Program; a minimum of		
27	\$89,815 shall be expended for		
28	the Tuskegee Area Health		
29	Education Center (TAHEC);		
30	\$962,500 shall be expended for		
31	the Rural Medical Scholars		
32	Program at the University of		
33	Alabama at Tuscaloosa; and		
34	\$699,985 shall be expended for		
35	the Rural Health Program at		
36	the University of Alabama in		
37	Huntsville.		
38	18. Finance, Department of:		
39	(a) Fiscal Management Program .	450,000	450,000
40	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	450,000	
2	Total Finance, Department of .	450,000	450,000
3			
4	19. Finance-Teacher Unused Sick		
5	Leave:		
6	(a) Employee Benefits Program .	1,739,708	1,739,708
7	SOURCE OF FUNDS:		
8	(1) ETF, Estimated.....	1,739,708	
9	Total Finance-Teacher Unused		
10	Sick Leave.....	1,739,708	1,739,708
11	To be distributed by the State		
12	Comptroller to the designated		
13	beneficiaries or estates for		
14	unused sick leave pursuant to		
15	Section 16-1-18.2, Code of		
16	Alabama 1975.		
17	20. Fine Arts, Alabama School of:		
18	(a) Financial Assistance		
19	Program.....	8,847,417	840,500
20	SOURCE OF FUNDS:		
21	(1) ETF.....	8,847,417	
22	(2) Federal and Local Funds ..		840,500
23	Total Fine Arts, Alabama		
24	School of.....	8,847,417	840,500
25	21. Fire Fighters Personnel		
26	Standards and Education		
27	Commission, Alabama/Fire		
28	College:		
29	(a) Operations and Maintenance		
30	.....	5,548,437	3,809,729
31	SOURCE OF FUNDS:		
32	(1) ETF.....	5,548,437	
33	(2) Federal and Local Funds ..		3,809,729
34	Total Fire Fighters Personnel		
35	Standards and Education	5,548,437	3,809,729

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Commission, Alabama/Fire		
2	College.....		
3	22. Geological Survey:		
4	(a) Discovery and Development		
5	of Mineral, Energy and Water		
6	Resources, Geologic Research		
7	and Topographic Mapping		
8	Program.....	521,091	521,091
9	SOURCE OF FUNDS:		
10	(1) ETF.....	521,091	
11	Total Geological Survey	521,091	521,091
12	23. Governor's Office of		
13	Volunteer Services:		
14	(a) Executive Direction		
15	Program.....	361,166	4,917,617
16	SOURCE OF FUNDS:		
17	(1) ETF.....	361,166	
18	(2) Federal and Local Funds ..		4,917,617
19	Total Governor's Office of		
20	Volunteer Services.....	361,166	5,278,783
21	24. Health, Department of Public:		
22	(a) Public Health Services		
23	Program.....	13,805,385	13,805,385
24	Of the above appropriation,		
25	\$528,909 shall be expended for		
26	AIDS Alabama; \$497,463 shall		
27	be expended for the Alabama		
28	Kidney Foundation; \$600,000		
29	shall be expended for the		
30	Center for Ethics and Social		
31	Responsibility and Impact		
32	Alabama; \$550,000 shall be		
33	expended for the Alabama		
34	Health Education Centers;		
35	\$75,000 shall be expended for		
36	the Alabama Commission on Tick		
37	Borne Illness; and \$450,000		
38	shall be expended for the		
39	Statewide Trauma System to		
40	include \$200,000 for a		
41	Statewide Stroke System. The		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above entities shall each file		
2	a report with the Chairs of		
3	the House Ways and		
4	Means-Education Committee and		
5	the Senate Committee on		
6	Finance and Taxation-Education		
7	and the Director of the		
8	Legislative Services Agency on		
9	the first day of the 2021		
10	Regular Session regarding the		
11	expenditures and usage of the		
12	funds appropriated in fiscal		
13	year 2021 as provided in		
14	Section 15.		
15	(b) Continuing Education for		
16	EMT Personnel.....	1,635,782	1,635,782
17	With the above appropriation,		
18	the Department shall offer		
19	performance-based awards to		
20	regional EMS agencies for the		
21	purpose of providing		
22	continuing education to EMTs		
23	and strengthening the EMS		
24	infrastructure.		
25	(c) Alabama Medical Education		
26	Consortium.....	385,000	385,000
27	The above appropriation shall		
28	be expended for the Rural		
29	Alabama Teaching Health		
30	Center. The Center shall file		
31	a report with the Chairs of		
32	the House Ways and		
33	Means-Education Committee and		
34	the Senate Committee on		
35	Finance and Taxation-Education		
36	and the Director of the		
37	Legislative Services Agency on		
38	the first day of the 2021		
39	Regular Session regarding the		
40	expenditures and usage of the		
41	funds appropriated in fiscal		
42	year 2021 as provided in		
43	Section 15.		
44	(d) Office of Emergency		
45	Medical Services.....	1,000,000	1,000,000
46	Of the above appropriation,		
47	\$1,000,000 shall be expended		
48	by the State Health Officer to		
49	improve and support the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Trauma Communications		
2	Center located at the		
3	University of Alabama at		
4	Birmingham. The office shall		
5	report by March 1, 2021, how		
6	the money was spent or was		
7	planned to be spent, and what		
8	measurable improvements were		
9	expected from the spending,		
10	and report by January 1, 2022,		
11	on the extent to which goals		
12	for improvement were met or		
13	are on track to be met. The		
14	reports shall be delivered to		
15	the Governor and to the Chairs		
16	of the House Ways and		
17	Means-Education Committee and		
18	the Senate Committee on		
19	Finance and		
20	Taxation-Education.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	16,826,167	
23	Total Health, Department of		
24	Public.....	16,826,167	16,826,167
25	25. Higher Education, Alabama		
26	Commission on:		
27	(a) Planning and Coordination		
28	Services Program.....	3,598,466	436,239
29			4,034,705
30	The proposed spending plan for		
31	the ETF monies included in the		
32	above program is as follows:		
33	Operations and		
34	Maintenance ...	3,598,466	
35	(b) Student Financial Aid		
36	Program.....	19,589,227	19,589,227
37	(1) Policeman's		
38	Survivor		
39	Tuition,		
40	Estimated	302,000	
41	To be expended under the		
42	provisions of Section		
43	36-21-105, Code of Alabama		
44	1975.		
45	(2) Alabama		
46	National Guard		
47	Educational	4,908,550	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Assistance		
2	Scholarships ..		
3	To be expended in accordance		
4	with Sections 31-10-1 through		
5	31-10-5 and Sections 31-10-20		
6	through 31-10-25, Code of		
7	Alabama 1975.		
8	(3) Alabama		
9	Student		
10	Assistance		
11	Program	5,897,551	
12	(4) Educational		
13	Grants Program		
14	(Alabama		
15	Student Grant		
16	Program)	7,006,126	
17	To be expended in accordance		
18	with Sections 16-33A-1 through		
19	16-33A-11, Code of Alabama		
20	1975. Private institutions		
21	receiving state grant funds		
22	under this provision shall		
23	make their best effort to use		
24	the equivalent of ten percent		
25	of Federal Work Study		
26	allocations for the purpose of		
27	tutoring and mentoring		
28	students in grades K-12 to		
29	better prepare them for		
30	graduation, college entry and		
31	retention. Institutions shall		
32	work with their respective		
33	governing boards to develop		
34	and implement this effort.		
35	(5) Birmingham		
36	Promise		
37	Scholarship		
38	Program	750,000	
39	(6) Math and		
40	Science Teacher		
41	Education		
42	Program	725,000	
43	To be expended pursuant to		
44	Sections 16-5-50, et seq.,		
45	Code of Alabama 1975. ACHE		
46	shall submit an annual report		
47	to the Governor and to the		
48	Chairs of the Senate Committee		
49	on Finance and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Taxation-Education and the		
2	House Ways and Means-Education		
3	Committee and the Deputy		
4	Director of the Legislative		
5	Services Agency-Fiscal		
6	Division within 30 days after		
7	September 30, 2021 including		
8	updates on all aspects of the		
9	program.		
10	(c) Support of Other		
11	Educational Activities		
12		2,552,925	2,552,925
13	The proposed spending plan for		
14	the ETF monies included in the		
15	above program is as follows:		
16	(1) Network of		
17	Alabama		
18	Academic		
19	Libraries	303,428	
20	ACHE shall provide for the		
21	participation of Athens State		
22	University in the Network of		
23	Alabama Academic Libraries.		
24	(2) Southern		
25	Regional		
26	Education Board		
27	(SREB)	656,214	
28	(3) EPSCoR		
29	(Research)		
30	Program	1,200,216	
31	Of the above appropriation, at		
32	least thirty percent (30%) may		
33	be expended for the operations		
34	and maintenance of the Alabama		
35	Experimental Program to		
36	Stimulate Competitive Research		
37	(Alabama EPSCoR)		
38	administrative offices located		
39	at the University of Alabama		
40	at Birmingham.		
41	(4)		
42	Articulation		
43	and General		
44	Studies		
45	Committee		
46	(AGSC)/		
47	Statewide		
48	Transfer and	393,067	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Articulation		
2	Reporting		
3	System (STARS).		
4	.....	
5	To be expended in accordance		
6	with Section 16-5-8(e), Code		
7	of Alabama 1975. The purpose		
8	of AGSC/STARS is to provide		
9	Alabama college students with		
10	a simplified, seamless, and		
11	streamlined transfer process		
12	by providing them with		
13	accurate transfer information		
14	through state-approved		
15	transfer guides. STARS is		
16	housed at Troy University. The		
17	Commission shall work to		
18	ensure that dual enrollment		
19	courses apply towards a degree		
20	where applicable.		
21	(d) Support of State		
22	Universities Program	5,616,283	5,616,283
23	The proposed spending plan for		
24	the ETF monies included in the		
25	above program is as follows:		
26	(1) Alabama		
27	Agricultural		
28	Land Grant		
29	Alliance	5,616,283	
30	Of the above appropriation to		
31	AALGA, \$4,506,831 shall be		
32	distributed as a state match		
33	for federal funds for those		
34	institutions in the Alliance		
35	required to provide matching		
36	state funds for the first time		
37	in the fiscal year 2021;		
38	\$539,524 shall be allocated		
39	for the McIntire-Stennis		
40	Forestry Research Initiative		
41	Matching Program; and an		
42	additional \$569,928 shall be		
43	distributed to Tuskegee		
44	University for the USDA		
45	matching funds.		
46	(e) Support of Other State		
47	Programs.....	7,813,120	7,813,120
48	The proposed spending plan for		
49	the ETF monies included in the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above program is as follows		
2	and each of the entities shall		
3	file a report with the Chairs		
4	of the House Ways and		
5	Means-Education Committee and		
6	the Senate Committee on		
7	Finance and Taxation-Education		
8	and the Deputy Director of the		
9	Legislative Services		
10	Agency-Fiscal Division on the		
11	first day of the 2021 Regular		
12	Session regarding the		
13	expenditures and usage of the		
14	funds appropriated in fiscal		
15	year 2021 as provided in		
16	Section 15. The below		
17	appropriation for the Alabama		
18	Recruit and Retain Minority		
19	Teachers Pilot shall be		
20	distributed equally between		
21	Alabama A&M University and		
22	Athens State University and		
23	shall be used to recruit,		
24	train, and mentor minority		
25	teacher candidates.		
26	State of Alabama Humanities		
27	Foundation ...180,000		
28	Alabama Forestry Foundation		
29	Black Belt Initiative		
30	...307,000		
31	Soil and Water Conservation		
32	Committee Program ...2,123,376		
33	Black Belt Adventures		
34	...300,000		
35	Black Belt Treasures		
36	...260,000		
37	Alabama Civil Air Patrol		
38	...100,000		
39	National Computer Forensics		
40	Institute ...250,000		
41	Adaptive and Disability Sports		
42	Education ...60,000		
43	Resource Conservation and		
44	Development Programs (RC and		
45	D) ...2,837,744		
46	Motorsports Hall of Fame		
47	...200,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Trails Foundation		
2	...195,000		
3	Alabama Forestry Commission		
4	Education Program ...200,000		
5	Alabama Recruit and Retain		
6	Minority Teachers Pilot		
7	...700,000		
8	AKEEP Education and Teacher		
9	Recruitment Partnership		
10	...100,000		
11	(f) Deferred Maintenance		
12	Program.....	2,625,449	2,625,449
13	The above appropriation is to		
14	be deposited into a separate		
15	fund to be allocated for a		
16	grant program for the public		
17	and state-related colleges and		
18	universities in the state. Of		
19	the above appropriation, not		
20	more than \$750,000 may be		
21	allocated to any one		
22	institution. The grants are to		
23	be allocated for deferred		
24	maintenance on existing		
25	structures and cannot be		
26	utilized for new construction.		
27	The grant program shall be		
28	administered by ACHE, and ACHE		
29	shall establish rules for the		
30	implementation of the grant		
31	program, the application		
32	process for the grants, and		
33	the awarding of the grants.		
34	The program shall require a		
35	dollar-for-dollar match to be		
36	paid by the institution		
37	receiving the grant. Grants		
38	shall be awarded based on		
39	demonstrated needs, and ACHE		
40	shall develop and implement a		
41	scoring process to evaluate		
42	each grant application and to		
43	certify compliance with grant		
44	award following project		
45	completion. ACHE shall submit		
46	an annual report to the		
47	Governor, the Chairs of the		
48	Senate Finance and		
49	Taxation-Education Committee		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	and the House Ways and		
2	Means-Education Committee, the		
3	Director of Finance and the		
4	Deputy Director of the		
5	Legislative Services		
6	Agency-Fiscal Division within		
7	30 days after September 30,		
8	2021. The report shall include		
9	the recipient, amount, and		
10	approved use of each grant		
11	issued. Notwithstanding any		
12	other provision of law to the		
13	contrary, any of the above		
14	funds which remain unexpended		
15	on September 30, 2021, shall		
16	not revert, but shall be		
17	reappropriated in the fiscal		
18	year beginning October 1,		
19	2021, to be expended for the		
20	grant program.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	41,070,470	
23	(2) ETF - Transfer.....	725,000	
24	(3) Federal and Local Funds ..		436,239
25	Total Higher Education,		
26	Alabama Commission on	41,795,470	42,231,709
27	In addition to the above		
28	appropriations, any		
29	scholarship funds transferred		
30	from the State Department of		
31	Education for the Alabama		
32	Teacher Recruitment Incentive		
33	Program (ATRIP) shall not		
34	revert.		
35	26. Historical Commission,		
36	Alabama:		
37	(a) Historical Resources		
38	Management Program	2,042,038	2,042,038
39	Of the above appropriation to		
40	the Alabama Historical		
41	Commission, \$900,000 shall be		
42	distributed as grants to		
43	historical skills centers,		
44	cultural heritage parks,		
45	historic sites, commissions,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	boards, agencies, and		
2	authorities that are not		
3	owned, operated, or otherwise		
4	under the control of the		
5	Alabama Historical Commission		
6	or other state agencies.		
7	Grants will be awarded to		
8	entities that reflect a		
9	historical education-based		
10	mission and concentrate on		
11	historical educational		
12	programming. Preference shall		
13	be given to: (i) any property		
14	constructed prior to 1840 that		
15	is listed in or eligible for		
16	the National Registry of		
17	Historic Places and that are		
18	publicly owned and accessible		
19	to the public; or (ii) any		
20	historic school structure or		
21	(iii) any property in Alabama		
22	built in 1943 or before, and		
23	is listed in or eligible for		
24	the National Register of		
25	Historic Places. Grant amounts		
26	shall not exceed \$20,000 for		
27	any one entity and must be		
28	used within two years of		
29	receiving. The first grant		
30	shall be for the Alabama		
31	Constitution Village in		
32	Huntsville. Grants will not be		
33	awarded to any entity		
34	receiving funding directly or		
35	indirectly from the Education		
36	Trust Fund or the General Fund		
37	nor may grants be awarded to		
38	any private or for-profit		
39	business or organization.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	2,042,038	
42	<hr/>		
43	Total Historical Commission,		
44	Alabama.....	2,042,038	2,042,038
45	27. Human Resources, Department		
46	of:		
47	(a) Human Services Program -	13,191,751	13,191,751

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Jobs Opportunities and Basic		
2	Skills Training (JOBS)		
3	Program and Family and		
4	Children Services Program ..		
5	Of the above appropriation,		
6	\$701,470 shall be expended for		
7	Child Advocacy Centers.		
8	(b) Human Services Program -		
9	Jobs Child Care and After		
10	School Child Care Program		
11	and Family and Children		
12	Services Program.....	17,026,806	17,026,806
13	Of the above appropriation,		
14	\$375,000 shall be distributed		
15	to the Black Belt Eye Care		
16	Consortium; \$926,114 shall be		
17	distributed to the Greater		
18	Alabama Child Development		
19	Program for rural day care;		
20	and \$570,932 shall be		
21	distributed to the Wiregrass		
22	Rehabilitation Center for day		
23	care. The above entities shall		
24	each file a report with the		
25	Chairs of the House Ways and		
26	Means-Education Committee and		
27	the Senate Committee on		
28	Finance and Taxation-Education		
29	and the Deputy Director of the		
30	Legislative Services		
31	Agency-Fiscal Division on the		
32	first day of the 2021 Regular		
33	Session regarding the		
34	expenditures and usage of the		
35	funds appropriated in fiscal		
36	year 2021 as provided in		
37	Section 15.		
38	(c) Fostering Hope Scholarship		
39	Program.....	1,205,608	1,205,608
40	To be expended under the		
41	provisions of Sections		
42	38-12B-1 through 38-12B-10,		
43	Code of Alabama 1975. The		
44	Department shall file a report		
45	with the Chairs of the Senate		
46	Committee on Finance and		
47	Taxation-Education and the		
48	House Ways and Means-Education		
49	Committee, the Deputy Director		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 of the Legislative Services			
2 Agency-Fiscal Division and the			
3 Finance Director on October 1,			
4 2020 regarding the total			
5 number of scholarships awarded			
6 for the Fall term of the			
7 2019-2020 academic year and			
8 the institution attended by			
9 the scholarship recipients.			
10 The report shall also include			
11 the name of each scholarship			
12 recipient and the number of			
13 years the recipient has			
14 received a scholarship.			
15 SOURCE OF FUNDS:			
16 (1) ETF-Transfer.....	31,424,165		
17 Total Human Resources,			
18 Department of.....	31,424,165		31,424,165
19 No funds from the sales tax			
20 for the issuance of food			
21 stamps shall be reverted by			
22 the Department of Human			
23 Resources to the Education			
24 Trust Fund. Any funds			
25 appropriated which are in			
26 excess of the amount needed to			
27 fund the food stamp program			
28 shall be retained by the			
29 Department and expended for			
30 direct services to children,			
31 including the TANF program.			
32 28. Law Enforcement Agency,			
33 State:			
34 (a) Law Enforcement Program ..	580,242		580,242
35 Of the above appropriation,			
36 \$572,446 shall be expended for			
37 school safety training and, of			
38 that amount, up to \$200,000			
39 shall be expended in			
40 coordination with the State			
41 Department of Education.			
42 SOURCE OF FUNDS:			
43 (1) ETF - Transfer.....	580,242		
44 Total Law Enforcement Agency,	580,242		580,242

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State.....		
2	29. Library Service, Alabama		
3	Public:		
4	(a) Public Library Service		
5	Program.....	12,978,941	3,097,396
6			16,076,337
7	Of the above appropriation, a		
8	minimum of \$5,527,255 is to be		
9	distributed to public		
10	libraries within the State;		
11	\$295,000 shall be expended for		
12	Homework Alabama; \$350,000		
13	shall be distributed to the		
14	Alabama Supreme Court Library;		
15	and \$3,397,627 shall be		
16	expended for the Virtual		
17	Library Project.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	12,978,941	
20	(2) Federal and Local Funds ..		3,097,396
21	Total Library Service, Alabama		
22	Public.....	12,978,941	3,097,396
23			16,076,337
24	30. Lieutenant Governor, Office		
25	of the:		
26	(a) Lieutenant Governor's		
27	Commission on 21st Century		
28	Workforce.....	250,000	250,000
29	SOURCE OF FUNDS:		
30	(1) ETF.....	250,000	
31	Total Lieutenant Governor,		
32	Office of the.....	250,000	250,000
33	31. Marine Environmental Sciences		
34	Consortium/Dauphin Island Sea		
35	Lab:		
36	(a) Support of Other		
37	Educational Activities		
38	Program.....	5,203,025	13,332,450
39			18,535,475
40	Of the above appropriation,		
41	\$76,088 shall be expended for		
	the Mobile Bay National		
	Estuary Program and \$76,088		
	shall be expended for the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Mississippi-Alabama Sea Grant		
2	Consortium.		
3	SOURCE OF FUNDS:		
4	(1) ETF.....	5,203,025	
5	(2) Federal and Local Funds ..		13,332,450
6	Total Marine Environmental		
7	Sciences Consortium/Dauphin		
8	Island Sea Lab.....	5,203,025	13,332,450
			18,535,475
9	32. Mathematics and Science,		
10	Alabama School of:		
11	(a) Financial Assistance		
12	Program.....	8,847,417	985,000
			9,832,417
13	SOURCE OF FUNDS:		
14	(1) ETF.....	8,847,417	
15	(2) Federal and Local Funds ..		985,000
16	Total Mathematics and Science,		
17	Alabama School of.....	8,847,417	985,000
			9,832,417
18	33. Medical Scholarship Awards,		
19	Board of:		
20	(a) Support of Other		
21	Educational Activities		
22	Program.....	2,440,014	400,000
			2,840,014
23	The Board in determining those		
24	areas in greatest need of		
25	medical service shall		
26	primarily be guided by		
27	information, on the rural		
28	primary care service areas		
29	that have a deficit of		
30	primary-care physicians,		
31	provided by the most-recent		
32	Status Report of the Alabama		
33	Primary Care Physician		
34	Workforce from the Office for		
35	Family Health Education &		
36	Research at the UAB Huntsville		
37	Regional Medical Campus. Other		
38	factors used by the Board in		
39	determining areas of greatest		
40	need shall include the		
41	practice locations agreed to		
42	by people granted loans		

1 beforehand by the Board but
2 who have not yet started
3 clinical practice, or started
4 practice too late to have been
5 included in the most-recent
6 Status Report. The Board shall
7 file a report with the Chair
8 of the Senate Committee on
9 Finance and
10 Taxation-Education, the Chair
11 of the House Ways and
12 Means-Education Committee, the
13 Deputy Director of the
14 Legislative Services
15 Agency-Fiscal Division and the
16 Finance Director on October 1,
17 2020. The Board's report shall
18 include, if determined, where
19 each student who has not
20 started clinical practice has
21 contracted to practice
22 clinical medicine to repay his
23 or her loans. If that area is
24 not a rural primary-care
25 service area identified as
26 having a deficit of
27 primary-care physicians by the
28 most-recent Status Report of
29 the Alabama Primary Care
30 Physician Workforce, the Board
31 in its report shall state why
32 it allowed that location as a
33 place where that student could
34 practice to repay his or her
35 loans. The report shall also
36 include the total number of
37 scholarships awarded for the
38 fall term of the 2019-2020
39 academic year and the
40 institution attended by the
41 scholarship recipients. The
42 report shall also include the
43 name of each scholarship
44 recipient and the number of
45 years the recipient has
46 received a scholarship and, if
47 determined, where the
48 recipient has contracted to
49 practice clinical medicine to
50 repay his or her loans. The
51 report shall also report where

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	contract holders were working		
2	in clinical practice to repay		
3	their loans, how many in each		
4	location, where physicians who		
5	had repaid their loans worked		
6	to do so, and how many in each		
7	location. The report also		
8	shall detail the Board's		
9	budget and operating expenses		
10	for the 2019-2020 fiscal year.		
11	Of the above appropriation,		
12	\$500,000 is to be distributed		
13	to the Alabama Physician		
14	Assistants Service Program		
15	(Loan Repayment), to be		
16	expended under the provisions		
17	of Sections 16-47-220 through		
18	16-47-225, Code of Alabama		
19	1975. The Board shall file a		
20	report with the Chairs of the		
21	Senate Committee on Finance		
22	and Taxation-Education and the		
23	House Ways and Means-Education		
24	Committee, the Deputy Director		
25	of the Legislative Services		
26	Agency-Fiscal Division and the		
27	Finance Director on October 1,		
28	2020 regarding the condition		
29	and accomplishments of the		
30	program, including start-up		
31	preparations.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	2,440,014	
34	(2) Federal and Local Funds ..		400,000
35	Total Medical Scholarship		
36	Awards, Board of.....	2,440,014	2,840,014
37	34. Mental Health, Department of:		
38	(a) Institutional Treatment		
39	and Care of Mental Illness		
40	Program.....	5,448,163	5,448,163
41	(b) Substance Abuse Program ..	1,892,794	1,892,794
42			
43	(c) Special Services Program .	2,463,206	2,463,206
44	Of the above appropriation to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Department of Mental		
2	Health for the Special		
3	Services Program, the sum of		
4	\$438,900 shall be allocated		
5	for the Alabama Interagency		
6	Autism Coordinating Council,		
7	of which \$225,000 shall be		
8	expended for regional centers;		
9	and \$435,000 shall be expended		
10	for Rainbow Omega. The above		
11	entities shall each file a		
12	report with the Chairs of the		
13	House Ways and Means-Education		
14	Committee and the Senate		
15	Committee on Finance and		
16	Taxation-Education and the		
17	Director of the Legislative		
18	Services Agency on the first		
19	day of the 2021 Regular		
20	Session regarding the		
21	expenditures and usage of the		
22	funds appropriated in fiscal		
23	year 2021 as provided in		
24	Section 15.		
25	(d) Institutional Treatment		
26	and Care of Intellectually		
27	Disabled Program.....	48,186,719	48,186,719
28	Of the above appropriation to		
29	the Department of Mental		
30	Health for the Institutional		
31	Treatment and Care of		
32	Intellectually Disabled		
33	Program, the sum of \$4,282,409		
34	shall be used to fund ARC-type		
35	community-based programs		
36	pursuant to the formula		
37	developed by the Legislative		
38	Services Agency-Fiscal		
39	Division in consultation with		
40	the Department of Mental		
41	Health, based upon the		
42	following factors: (1) the		
43	population of the county or		
44	counties served; (2) the		
45	number of clients served; and		
46	(3) the proximity to other ARC		
47	and ARC-type community-based		
48	programs. The formula shall		
49	not result in any program		
50	receiving in FY 2021 less than		
51	90% of the amount it received		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	from the Education Trust Fund		
2	in FY 2020. Of the above		
3	appropriation, the sum of		
4	\$385,000 shall be allocated to		
5	Camp ASCCA; \$435,000 shall be		
6	transferred to the Eagles'		
7	Wings Program; \$1,750,000		
8	shall be allocated for		
9	School-Based Mental Health		
10	Services Collaboration; and		
11	\$960,000 shall be allocated		
12	for Residential Habilitation.		
13	The above entities shall each		
14	file a report with the Chairs		
15	of the House Ways and		
16	Means-Education Committee and		
17	the Senate Committee on		
18	Finance and Taxation-Education		
19	and the Deputy Director of the		
20	Legislative Services		
21	Agency-Fiscal Division on the		
22	first day of the 2021 Regular		
23	Session regarding the		
24	expenditures and usage of the		
25	funds appropriated in fiscal		
26	year 2021 as provided in		
27	Section 15. Of the above		
28	appropriation, \$4,750,000		
29	shall be used for services to		
30	Medicaid-eligible children and		
31	youth with severe emotional		
32	disturbance or autism spectrum		
33	disorder. The ETF funding		
34	provided in this act shall be		
35	combined with funding provided		
36	in the general appropriations		
37	act so that a total of at		
38	least \$11,000,000 in state		
39	funds is allocated for		
40	services to those		
41	Medicaid-eligible children and		
42	youth.		
43	SOURCE OF FUNDS:		
44	(1) ETF-Transfer.....	57,990,882	
45	Total Mental Health,		
46	Department of.....	57,990,882	57,990,882
47	Of the above appropriation to		
48	the Department of Mental		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Health a portion shall be used		
2	to develop and implement best		
3	practices and strategies, in		
4	conjunction with the State		
5	Department of Education,		
6	designed to address the mental		
7	health needs, including		
8	attention-deficit/hyperactivit		
9	y disorder and other anger		
10	disorders, of children and		
11	adolescents in public schools.		
12	35. Music Hall of Fame:		
13	(a) Fine Arts Program	150,000	150,000
14	SOURCE OF FUNDS:		
15	(1) ETF.....	150,000	
16	Total Music Hall of Fame	150,000	150,000
17	36. Nursing, Alabama Board of:		
18	(a) Professional and		
19	Occupational Licensing and		
20	Regulation Program	616,027	8,089,538
21	The above appropriation shall		
22	be expended pursuant to the		
23	provisions of Sections		
24	34-21-60 through 34-21-63,		
25	Code of Alabama 1975.		
26	Notwithstanding the limiting		
27	provisions of Sections		
28	34-21-60 through 34-21-63,		
29	Code of Alabama 1975, \$150,000		
30	of the above appropriation		
31	shall be expended exclusively		
32	for scholarships for advanced		
33	degrees to train instructors		
34	to teach nursing classes in		
35	Alabama colleges and		
36	universities; and \$450,000		
37	shall be expended for a loan		
38	repayment program for		
39	advanced-practice nurses. The		
40	Board shall file a report with		
41	the Chairs of the Senate		
42	Committee on Finance and		
43	Taxation-Education and the		
44	House Ways and Means-Education		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Committee, the Deputy Director		
2	of the Legislative Services		
3	Agency-Fiscal Division and the		
4	Finance Director on October 1,		
5	2020 regarding the total		
6	number of scholarships and		
7	loans awarded for the Fall		
8	term of the 2019-2020 academic		
9	year and the institution		
10	attended by the scholarship		
11	and loan recipients. The		
12	report shall also include the		
13	name of each scholarship and		
14	loan recipient and the number		
15	of years the recipient has		
16	received a scholarship or		
17	loan.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	616,027	
20	(2) Alabama Board of Nursing		
21	Trust Fund.....		8,089,538
22	Total Nursing, Alabama Board		
23	of.....	616,027	8,705,565
24	37. Optometric Scholarship		
25	Awards, Board of:		
26	(a) Support of Other		
27	Educational Activities		
28	Program.....	165,000	165,000
29	To be expended under the		
30	provisions of Sections		
31	34-22-60 through 34-22-65,		
32	Code of Alabama 1975. The		
33	Board shall file a report with		
34	the Chairs of the Senate		
35	Committee on Finance and		
36	Taxation-Education and the		
37	House Ways and Means-Education		
38	Committee, the Deputy Director		
39	of the Legislative Services		
40	Agency-Fiscal Division and the		
41	Finance Director on October 1,		
42	2020 regarding the total		
43	number of scholarships awarded		
44	for the Fall term of the		
45	2019-2020 academic year and		
46	the institution attended by		
47	the scholarship recipients.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The report shall also include		
2	the name of each scholarship		
3	recipient and the number of		
4	years the recipient has		
5	received a scholarship.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	165,000	
8	Total Optometric Scholarship		
9	Awards, Board of.....	165,000	165,000
10	38. Peace Officers' Standards and		
11	Training Commission, Alabama:		
12	(a) Professional and		
13	Occupational Licensing and		
14	Regulation Program	252,274	3,000,000
15	(b) Certified Law Enforcement		
16	Academy Program.....	1,000,000	500,000
17	Of the above appropriation for		
18	the Certified Law Enforcement		
19	Academy Program, \$1,000,000 of		
20	ETF monies included therein		
21	shall be allocated to the five		
22	regional training academies,		
23	consistent with the provisions		
24	of Section 36-21-47.1, Code of		
25	Alabama 1975, in a fair and		
26	equitable manner.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	1,252,274	
29	(2) Alabama Peace Officers'		
30	Standards and Training Fund		
31	- as provided in Sections		
32	36-21-40 through 36-21-51,		
33	Code of Alabama 1975.		3,500,000
34	Total Peace Officers'		
35	Standards and Training		
36	Commission, Alabama	1,252,274	3,500,000
37	39. Physical Fitness, State		
38	Commission on:		
39	(a) Advisory Services Program .	1,770,328	16,135
40	Of the above appropriation,		
41	\$680,467 shall be expended for		
42	the Alabama Sports Festival;		
43	\$350,000 shall be expended for		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the Alabama Sports Hall of		
2	Fame; and \$457,260 shall be		
3	expended for the Alabama		
4	Sports Council. These entities		
5	shall each file a report with		
6	the Chairs of the House Ways		
7	and Means-Education Committee		
8	and the Senate Committee on		
9	Finance and Taxation-Education		
10	and the Deputy Director of the		
11	Legislative Services		
12	Agency-Fiscal Division on the		
13	first day of the 2021 Regular		
14	Session regarding the		
15	expenditures and usage of the		
16	funds appropriated in fiscal		
17	year 2021 as provided in		
18	Section 15.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	1,770,328	
21	(2) Federal and Local Funds ..		16,135
22	Total Physical Fitness, State		
23	Commission on.....	1,770,328	1,786,463
24	40. Rehabilitation Services,		
25	Department of:		
26	(a) Direct Client Services for		
27	the Handicapped Program	48,626,518	205,652,788
28	The proposed spending plan for		
29	the ETF monies included in the		
30	above program is as follows:		
31	Homebound	5,802,368	
32	Hemophilia	1,289,809	
33	Children's		
34	Rehabilitation		
35	Services	11,402,209	
36	Of the above appropriation,		
37	the agency will pay to each		
38	hospital the standard per diem		
39	paid by the Alabama Medicaid		
40	Agency for services relating		
41	to scoliosis and spina bifida		
42	medical care.		
43	Education of	10,399	

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Dependents of		
2	Blind Parents .		
3	The above appropriation shall		
4	be allocated for reimbursement		
5	to every state institution of		
6	higher learning, college,		
7	university, community college,		
8	or junior college, in which		
9	benefits are given to		
10	dependents of blind parents		
11	under the provisions of		
12	Sections 16-33-1 through		
13	16-33-12, Code of Alabama		
14	1975.		
15	Rehabilitation		
16	Services 14,222,138		
17	Of the above appropriation,		
18	\$88,213 shall be expended for		
19	Teaching Children With		
20	Disabilities.		
21	Early		
22	Intervention		
23	Program 12,840,695		
24	Respite Related		
25	Services and		
26	Training 175,000		
27	Rehabilitation		
28	Projects 1,560,631		
29	Rehabilitation		
30	-FMAP 1,323,269		
31	SOURCE OF FUNDS:		
32	(1) ETF..... 48,626,518		
33	(2) Alabama Head and Spinal		
34	Cord Injury Trust Fund 1,250,000		
35	(3) Federal and Local Funds .. 155,776,270		
36	Total Rehabilitation Services,		
37	Department of..... 48,626,518 157,026,270 205,652,788		
38	The above appropriation to the		
39	Department of Rehabilitation		
40	Services - Rehabilitation		
41	Projects may be used to		
42	contract with providers of		
43	cerebral palsy services.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	41. Sickle Cell Oversight and		
2	Regulatory Commission,		
3	Alabama:		
4	(a) Support of Other		
5	Educational Activities		
6			Program..... 1,454,701 1,454,701
7	Of the above appropriation to		
8	the Alabama Sickle Cell		
9	Oversight and Regulatory		
10	Commission, the sum of \$25,973		
11	shall be used to fund travel		
12	and other expenses of the		
13	Alabama Sickle Cell Oversight		
14	and Regulatory Commission and		
15	\$1,428,728 shall be used to		
16	fund university and		
17	community-based Sickle Cell		
18	programs which were funded		
19	from the ETF budget in FY		
20	2021. These funds shall be		
21	distributed proportionately to		
22	the distribution made in FY		
23	2003.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	1,454,701	
26	Total Sickle Cell Oversight		
27	and Regulatory Commission,		
28	Alabama.....	1,454,701	1,454,701
29	42. Space Science Exhibit		
30	Commission, Alabama:		
31	(a) Special Services Program .	1,260,000	40,989,473 42,249,473
32	SOURCE OF FUNDS:		
33	(1) ETF.....	1,260,000	
34	(2) Federal and Local Funds ..		40,989,473
35	Total Space Science Exhibit		
36	Commission, Alabama	1,260,000	40,989,473 42,249,473
37	43. Supercomputer Authority,		
38	Alabama:		
39	(a) Information Technology		
40	Services Program.....	13,400,011	7,499,142 20,899,153
41	The above appropriation is to		
42	be expended in accordance with		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sections 41-10-390 through		
2	41-10-406, Code of Alabama		
3	1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	13,400,011	
6	(2) Supercomputer Revolving		
7	Fund, Estimated.....	7,499,142	
8	Total Supercomputer Authority,		
9	Alabama.....	13,400,011	20,899,153
10	44. Veterans' Affairs, Department		
11	of:		
12	(a) Administration of		
13	Veterans' Affairs Program ..	2,584,496	2,584,496
14	(b) Student Financial Aid		
15	Program, Estimated	80,000,000	80,000,000
16	For reimbursement to every		
17	state institution of higher		
18	learning, college, university,		
19	community college, junior		
20	college or technical college		
21	in which benefits are given to		
22	veterans, their spouses,		
23	widows, or children under the		
24	provisions of Sections 31-6-1		
25	through 31-6-17, Code of		
26	Alabama 1975.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	82,584,496	
29	Total Veterans' Affairs,		
30	Department of.....	82,584,496	82,584,496
31	45. Youth Services, Department		
32	of:		
33	(a) Financial Assistance		
34	Program (School District) ..	7,866,629	7,866,629
35	The above appropriation shall		
36	be expended by the Youth		
37	Services Department District		
38	in a manner consistent with		
39	the funding formula		
40	cooperatively established by		
41	the Youth Services Board and		
42	the State Board of Education		
43	pursuant to the provisions of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sections 44-1-70 through		
2	44-1-78, Code of Alabama 1975.		
3	(b) Youth Services Program ...	45,721,710	45,721,710
4			
5	(c) Special Programming for		
6	Achievement Network (SPAN)		
7	Program.....	3,565,732	3,565,732
8	SOURCE OF FUNDS:		
9	(1) ETF - Transfer.....	57,154,071	
10	Total Youth Services,		
11	Department of.....	57,154,071	57,154,071
12	3C. Colleges and Universities:		
13	1. Alabama Agricultural and		
14	Mechanical University, Board		
15	of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support	37,837,679	80,399,080
18	Of the above appropriation,		
19	\$50,000 shall be expended for		
20	the State Black Archives		
21	Research Center and Museum and		
22	\$125,000 shall be expended for		
23	Artificial Intelligence,		
24	Cybersecurity and STEM		
25	enhancements.		
26	(b) Extension-Urban Affairs		
27	and Non-Traditional Land		
28	Grant Programs.....	3,747,897	3,747,897
29	Pursuant to Knight v. Alabama		
30	Final Settlement Agreement.		
31	(c) Agricultural Research		
32	Station Fixed Costs	507,285	507,285
33	Pursuant to Knight v. Alabama		
34	Final Settlement Agreement.		
35	(d) Auxiliary Enterprises		27,152,400
36	(e) Restricted Funds		40,000,000
37	(f) Agricultural Research and		
38	Extension-State Match	1,256,836	1,256,836
39	(g) The Virginia Caples		
40	Learning Living Institute ..	100,000	100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	43,449,697	
3	(2) Federal and Other Funds ..		147,551,480
4	Total Alabama Agricultural and		
5	Mechanical University, Board		
6	of Trustees.....	43,449,697	147,551,480
			191,001,177
7	2. Alabama A and M University,		
8	Board of Trustees-Miles		
9	College Consortium:		
10	(a) Alabama A and M		
11	University-Miles College		
12	Consortium.....	383,486	383,486
13	SOURCE OF FUNDS:		
14	(1) ETF.....	383,486	
15	Total Alabama A and M		
16	University, Board of		
17	Trustees-Miles College		
18	Consortium.....	383,486	383,486
19	3. Alabama State University,		
20	Board of Trustees:		
21	(a) Operations and Maintenance		
22	and Program Support	49,399,287	66,064,681
23	The above appropriation for		
24	Operations and Maintenance		
25	includes the amount of		
26	\$479,323 for Health		
27	Information Management		
28	Program, the amount of		
29	\$520,980 for the Occupational		
30	Therapy Program, the amount of		
31	\$1,630,747 for the Physical		
32	Therapy Program, the amount of		
33	\$1,657,477 for Title VI		
34	Program Enhancement, the		
35	amount of \$2,392,969 for the		
36	EdD in Educational Leadership,		
37	Policy and Law Program, and		
38	the amount of \$184,906 for		
39	Desegregation Planning,		
40	pursuant to the Knight v.		
41	Alabama Final Settlement		
42	Agreement. Of the above		
43	appropriation, \$500,000 shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended for dormitory		
2	renovations. Of the above		
3	appropriation, \$100,000 in the		
4	amount of \$25,000 per quarter		
5	shall be transferred to the		
6	Alabama Department of Forensic		
7	Sciences Forensic Services		
8	Trust Fund for the building		
9	occupied by the Alabama		
10	Department of Forensic		
11	Sciences at the Alabama State		
12	University campus.		
13		12,859,634	12,859,634
14	(b) Auxiliary Enterprises		
15	(c) Restricted Funds	21,087,528	21,087,528
16	SOURCE OF FUNDS:		
17	(1) ETF.....	49,399,287	
18	(2) Federal and Other Funds ..	100,011,843	
19	Total Alabama State University, Board of Trustees .	49,399,287	149,411,130
20	4. Alabama, The University of,		
21	Board of Trustees:		
22	(a) Operations and Maintenance		
23	and Program Support for the		
24	University of Alabama at		
25	Tuscaloosa.....	181,307,646	1,043,386,397
26	Of the above appropriation,		
27	\$786,600 shall be expended by		
28	the Alabama Small Business		
29	Development Centers;		
30	\$5,000,000 shall be expended		
31	for the Alabama Transportation		
32	Institute; \$1,000,000 shall be		
33	expended for the Insurance		
34	Information and Research		
35	Center; \$1,000,000 shall be		
36	expended for the Institute for		
37	Automotive Engineering;		
38	\$360,000 shall be expended for		
39	the State of Alabama Water		
40	Resource Center; and \$600,000		
41	shall be expended for the		
42	Rural Health Care Management		
43	Pilot Program.		
44	(b) Operations and Maintenance		
45	and Program Support for the	305,877,113	3,318,621,165

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of Alabama at		
2	Birmingham.....		
3	Of the above appropriation,		
4	\$5,052,527 shall be expended		
5	for the University of Alabama		
6	at Birmingham Cancer Center;		
7	\$201,473 shall be expended for		
8	the Minority Dental Program;		
9	\$250,000 shall be expended for		
10	the UAB School of Optometry;		
11	\$500,000 shall be expended for		
12	the Center for Diabetic		
13	Research; \$356,765 shall be		
14	expended for the High School		
15	and Middle School Athletic		
16	Training Programs; \$500,000		
17	shall be expended for the UAB		
18	School of Medicine-Central		
19	Alabama Regional Campus;		
20	\$500,000 shall be expended for		
21	the Center for Clinical and		
22	Transitional Science;		
23	\$2,000,000 shall be expended		
24	for Genome Alabama in		
25	collaboration with the Hudson		
26	Alpha Institute; \$1,250,000		
27	shall be expended for the		
28	Rural Hospitals Resource		
29	Center; and \$1,400,000 shall		
30	be expended for the Alabama		
31	Drug Discovery Alliance in		
32	collaboration with the		
33	Southern Research Institute.		
34	(c) Operations and Maintenance		
35	and Program Support for the		
36	University of Alabama in		
37	Huntsville.....	54,389,011	150,592,280
			204,981,291
38	Of the above appropriation,		
39	\$850,000 shall be expended for		
40	the Alabama Office of the		
41	State Climatologist; and		
42	\$2,700,000 shall be expended		
43	for the Redstone Research		
44	Retention Program.		
45	(d) Special Mental Health and		
46	Chauncey Sparks Center for		
47	Developmental and Learning		
48	Disorders, University of		
49	Alabama at Birmingham	3,236,628	3,236,628

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(e) Auxiliary Enterprises	287,003,434	287,003,434
2	(f) Restricted Funds	720,231,155	720,231,155
3	SOURCE OF FUNDS:		
4	(1) ETF.....	544,810,398	
5	(2) Federal and Other Funds ..	5,032,649,672	
6	Total Alabama, The University		
7	of, Board of Trustees	544,810,398	5,577,460,070
8	5. Athens State University,		
9	Board of Trustees:		
10	(a) Operations and Maintenance		
11	and Program Support	15,013,516	21,727,147
12	Of the above appropriation,		36,740,663
13	\$225,000 shall be expended for		
14	the Collaboration Program with		
15	the Alabama Community College		
16	System; and \$81,455 shall be		
17	expended for the Arts Center.		
18	(b) Auxiliary Enterprises	455,000	455,000
19	(c) Restricted Funds	24,450,000	24,450,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....	15,013,516	
22	(2) Federal and Other Funds ..	46,632,147	
23	Total Athens State University,		
24	Board of Trustees.....	15,013,516	46,632,147
25	6. Auburn University, Board of		
26	Trustees:		
27	(a) Operations and Maintenance		
28	and Program Support, Auburn		
29	University.....	192,056,505	740,547,899
30	Of the above appropriation,		932,604,404
31	\$125,000 shall be expended for		
32	the Opioid Addiction Recovery		
33	Center; \$250,000 shall be		
34	expended for the Poultry		
35	Science Department; and		
36	\$890,125 shall be expended for		
37	CLT Outreach and Research. The		
38	above appropriation for CLT		
39	Outreach and Research shall be		
40	used for capital expenses and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	equipment and shall not be		
2	used for salaries and		
3	benefits.		
4	(b) Auxiliary Enterprises	194,745,589	194,745,589
5	(c) Restricted Funds	205,575,727	205,575,727
6	(d) Operations and Maintenance		
7	and Program Support, Alabama		
8	Agricultural Experiment		
9	Station.....	34,354,762	5,986,900
10			40,341,662
11	(e) Operations and Maintenance		
12	and Program Support, Alabama		
13	Cooperative Extension System		
14	.....	36,074,821	2,161,163
15			38,235,984
16	(f) Operations and Maintenance		
17	and Program Support, Auburn		
18	University at Montgomery ...	26,000,183	56,773,600
19	Of the above appropriation,		82,773,783
20	\$114,915 shall be expended for		
21	the Senior Resource Center.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	288,486,271	
24	(2) Federal and Other Funds ..		1,205,790,878
25	Total Auburn University, Board		
26	of Trustees.....	288,486,271	1,205,790,878
			1,494,277,149
27	7. Jacksonville State		
28	University, Board of Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support	43,639,287	86,410,338
31	Of the above appropriation,		130,049,625
32	\$300,000 shall be expended for		
33	the Little River Canyon Field		
34	School; \$700,000 shall be		
35	expended for the Center for		
36	Manufacturing Support;		
37	\$500,000 shall be expended for		
38	the Center for Applied		
39	Forensics; \$300,000 shall be		
40	expended for the Center for		
41	Law Enforcement Best		
42	Practices; and \$120,000 shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended for the Economic		
2	Development Initiative for the		
3	Alabama Scenic River Trail.		
4	Notwithstanding any provision		
5	of law to the contrary, any		
6	amount appropriated to		
7	Jacksonville State University		
8	for the Little River Canyon		
9	Field School, for the fiscal		
10	year ending September 30,		
11	2019, which is unexpended		
12	shall remain at Jacksonville		
13	State University to be		
14	expended for the Little River		
15	Canyon Field School.		
16	(b) Auxiliary Enterprises	19,610,054	19,610,054
17	(c) Restricted Funds	69,202,861	69,202,861
18	SOURCE OF FUNDS:		
19	(1) ETF.....	43,639,287	
20	(2) Federal and Other Funds ..	175,223,253	
21	Total Jacksonville State		
22	University, Board of Trustees .	43,639,287	218,862,540
23	8. Montevallo, University of,		
24	Board of Trustees:		
25	(a) Operations and Maintenance		
26	and Program Support	22,863,165	37,764,722
27	Of the above appropriation,		
28	\$25,000 shall be expended to		
29	purchase books and materials		
30	for disadvantaged students.		
31	(b) Auxiliary Enterprises	5,234,385	5,234,385
32	(c) Restricted Funds	15,549,794	15,549,794
33	SOURCE OF FUNDS:		
34	(1) ETF.....	22,863,165	
35	(2) Federal and Other Funds ..	58,548,901	
36	Total Montevallo, University		
37	of, Board of Trustees	22,863,165	81,412,066
38			
39	9. North Alabama, University		
40	of, Board of Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Operations and Maintenance		
2	and Program Support	34,391,514	69,729,051
3			104,120,565
4	(b) Auxiliary Enterprises		19,411,000
5	(c) Restricted Funds		4,300,000
6	SOURCE OF FUNDS:		
7	(1) ETF.....	34,391,514	
8	(2) Federal and Other Funds ..		93,440,051
9	Total North Alabama,		
10	University of, Board of		
11	Trustees.....	34,391,514	93,440,051
12	10. South Alabama, University of,		127,831,565
13	Board of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	121,563,708	789,027,364
16	Of the above appropriation,		
17	\$50,000 shall be expended for		
18	the School of Banking.		
19	(b) Auxiliary Enterprises		25,496,708
20	(c) Restricted Funds		57,900,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	121,563,708	
23	(2) Federal and Other Funds ..		872,424,072
24	Total South Alabama,		
25	University of, Board of		
26	Trustees.....	121,563,708	872,424,072
27	11. Troy University, Board of		
28	Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support	57,907,481	162,850,199
31	Of the above appropriation,		
32	\$200,000 shall be expended for		
33	the Sign Language Interpretive		
34	Center and \$250,000 shall be		
35	expended for the Dothan Pre-K		
36	Teacher Training Center.		
37	(b) Auxiliary Enterprises		20,951,047
38	(c) Restricted Funds		27,314,417

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	57,907,481	
3	(2) Federal and Other Funds ..		211,115,663
4	Total Troy University, Board		
5	of Trustees.....	57,907,481	211,115,663
6	12. West Alabama, University of,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	19,358,785	43,659,055
10	Of the above appropriation,		
11	\$50,000 shall be expended for		
12	National Young Farmers; and		
13	\$450,000 shall be expended for		
14	the Blackbelt Teaching		
15	Initiative.		
16	(b) Auxiliary Enterprises		5,734,721
17	(c) Restricted Funds		727,569
18	SOURCE OF FUNDS:		
19	(1) ETF.....	19,358,785	
20	(2) Federal and Local Funds ..		50,121,345
21	Total West Alabama, University		
22	of, Board of Trustees	19,358,785	50,121,345
23	13. West Alabama, University of,		
24	Board of Trustees-Stillman		
25	College:		
26	(a) University of West		
27	Alabama-Stillman College ...	100,000	100,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....	100,000	
30	Total West Alabama, University		
31	of, Board of Trustees-Stillman		
32	College.....	100,000	100,000
33	3D. Alabama Innovation Fund:		
34	1. Alabama Innovation Fund:		
35	(a) Alabama Innovation Fund ..	3,420,133	3,420,133

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

1 SOURCE OF FUNDS:			
2 (1) ETF.....	3,420,133		
3 Total Alabama Innovation Fund .	3,420,133		3,420,133

4 The above appropriation shall
5 be used for economic
6 development and research
7 purposes recommended by the
8 Secretary of the Alabama
9 Department of Commerce and
10 approved by the Governor. The
11 Secretary of the Department of
12 Commerce shall notify the
13 Chairs of the Senate Finance
14 and Taxation-Education
15 Committee and the House Ways
16 and Means-Education Committee
17 in writing at least 10 days
18 prior to the disbursement of
19 any funds. Such notification
20 shall include the project
21 description and the amount to
22 be disbursed. Of the above
23 appropriation, \$1,000,000
24 shall be allocated for the
25 Neurological Research Project;
26 \$1,000,000 shall be allocated
27 for the Southern Research
28 Institute; and \$1,000,000
29 shall be allocated for the
30 Hudson Alpha Institute for
31 Biotechnology. The Secretary
32 of the Department of Commerce
33 shall file a report with the
34 Chairs of the House Ways and
35 Means-Education Committee and
36 the Senate Committee on
37 Finance and Taxation-Education
38 and the Director of the
39 Legislative Services Agency on
40 the first day of the 2021
41 Regular Session regarding the
42 expenditures and usage of the
43 funds appropriated in fiscal
44 year 2021 as provided in
45 Section 15.

46 **3E. Other:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. Deaf and Blind, Alabama		
2	Institute for, Board of		
3	Trustees:		
4	(a) Adult Programs.....	14,280,774	6,126,489
5	Of the above appropriation,		20,407,263
6	\$10,000 shall be expended for		
7	the Birmingham Regional		
8	Office.		
9	(b) Children and Youth		
10	Programs.....	36,206,730	4,529,942
11	(c) Industries for the Blind .	9,682,862	27,499,301
12	SOURCE OF FUNDS:		
13	(1) ETF.....	60,170,366	
14	(2) Federal and Local Funds ..		38,155,732
15	Total Deaf and Blind, Alabama		
16	Institute for, Board of		
17	Trustees.....	60,170,366	38,155,732
18	2. Treasurer, State:		
19	(a) PACT Program.....	31,881,600	31,881,600
20	SOURCE OF FUNDS:		
21	(1) ETF.....	31,881,600	
22	Total Treasurer, State	31,881,600	31,881,600

23 Section 4. In addition to the appropriations herein
24 made, all gifts, grants, contributions, insurance proceeds or
25 entitlements, in excess of the amount carried in this act,
26 including grants by the Congress of the United States,
27 municipalities or counties, to any department, division,
28 board, bureau, commission, agency, institution, office or
29 officer of the State of Alabama are hereby appropriated and,
30 in the event the same are recurring, are reappropriated to

1 such department, division, board, bureau, commission, agency,
2 institution, office or officer to be used only for the purpose
3 or purposes for which the grant or contribution was or shall
4 be made. Further, all state, county, municipal and educational
5 entities are authorized to disburse such sums as deemed
6 necessary by mutual agreement between said entities and the
7 State of Alabama, Department of Examiners of Public Accounts
8 to partially defray the cost of auditing services performed by
9 said agency. All such sums are hereby appropriated and
10 reappropriated if necessary to the Department of Examiners of
11 Public Accounts for audit services, to be expended through the
12 fund established by Section 41-5A-22, Code of Alabama 1975.

13 Section 5. The State Superintendent of Education
14 shall make requisitions to the State Comptroller in favor of
15 the proper beneficiary in accordance with the law and rules
16 and regulations governing the expenditure or disbursement of
17 any and all funds appropriated to the State Department of
18 Education and/or the State Board of Education in this act,
19 whereupon the Comptroller shall issue his warrant therefor.
20 All other appropriations in this act shall be paid after
21 proper requisitions are made to the State Comptroller in the
22 manner now provided by law.

23 Section 6. Nothing in this act shall be construed to
24 affect or repeal any law authorizing or permitting any
25 college, school or other education or eleemosynary institution
26 of the State to receive, collect or disburse any fees,
27 tuitions, charges, sales, endowments, trusts or income

1 therefrom, which are now or may hereafter be authorized to
2 receive, collect or disburse. The receiving college, school or
3 institution shall further maintain separate accounts for such
4 receipts or shall maintain a system of accounting which will
5 show a cash flow of such receipts received under the provision
6 of this appropriation.

7 Section 7. The appropriations made herein to the
8 departments, boards, offices, commissions, and agencies
9 include the amounts necessary and said departments, boards,
10 offices, commissions, and agencies are hereby directed to make
11 the transfer of funds to the State Personnel Department in the
12 amounts enumerated in the general appropriations act for the
13 fiscal year ending September 30, 2021. All agencies and
14 institutions enumerated in this act that receive services from
15 other governmental agencies enumerated in this act or the
16 general appropriations act shall make full payment in a timely
17 manner (as determined by the Department of Finance) for such
18 services.

19 Section 8. All encumbered balances of a previous
20 fiscal year appropriation other than the exclusions authorized
21 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
22 later than September 30 of the fiscal year immediately
23 following the fiscal year for which the appropriation was made
24 and shall revert to the credit of the Education Trust Fund or
25 earmarked fund from which the appropriation or appropriations
26 were made.

1 Section 9. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission in the amount necessary to satisfy that court
7 order. Such appropriations are in addition to any other
8 appropriation heretofore or hereafter made in this
9 appropriation act. Such appropriations are conditioned upon
10 the availability of funds and a determination by the Director
11 of Finance that other current appropriations are not available
12 for court-ordered payments.

13 Section 10. Local boards of education may exercise
14 flexibility among line item expenditures, not to create a
15 reduction of earned teacher units and/or local board of
16 education support personnel.

17 Section 11. The State Superintendent of Education
18 may approve a request by a local board of education for
19 redirecting Other Current Expense funds designated for
20 pass-through calculations to their local Child Nutrition
21 Program if the redirected funds do not prevent the Child
22 Nutrition Program of that local board of education from
23 maintaining a one-month fund balance.

24 Section 12. The appropriations made herein to the
25 departments, boards, offices, commissions and agencies include
26 the amounts necessary to pay the State Employees' Insurance
27 Board (SEIB). The SEIB rate shall be \$930 per month for each

1 full-time employee for the fiscal year ending September 30,
2 2021. The State Employees' Insurance Board will adjust the
3 insurance program wherever appropriate to maintain the
4 aforementioned fixed rate.

5 Section 13. Notwithstanding any other provisions of
6 this act or any other act, any amount from appropriations for
7 the fiscal year ending September 30, 2020 to the various state
8 agencies and institutions in this act, including
9 appropriations from the Education Trust Fund, which are
10 unexpended and reverted on September 30, 2020 are hereby
11 reappropriated to the respective state agencies, offices and
12 institutions for the fiscal year beginning October 1, 2020.

13 Section 14. (a) The At-Risk and High Hopes
14 appropriations made to the State Department of Education shall
15 be expended as follows: 50% shall be at the discretion of the
16 State Superintendent of Education and 50% shall be awarded in
17 the form of grants to school systems/entities for activities
18 or programs designed to enhance outcomes for At-Risk Students.
19 At-Risk Students shall be defined as students who have not met
20 proficiency standards for state accountability assessments and
21 one or more of the following apply: the student attends a
22 Title I school; qualifies for free or reduced lunch; qualifies
23 for special education or Tier III intervention; or is an
24 English language learner. In the awarding of grants,
25 preference will be given to undertakings that will directly
26 impact student achievement and improve performance on state
27 assessments to include remediation for students, after-school

1 and tutorial programs, career/technical programs, character
2 education, enrichment activities, programs that enhance
3 reading and mathematics abilities in students, activities that
4 increase grade-to-grade promotion, career and college
5 readiness and early warning and prevention programs. Programs
6 must employ evidence-based practices and measure student
7 growth and achievement using research-based norms and
8 criterion. Funds should be awarded on a per-pupil basis, with
9 no more than ten percent of the grant award going toward
10 personnel costs.

11 (b) In an effort to provide the best and most
12 efficient implementation for intervention and innovation in
13 schools, administration of the grant awards shall be assigned
14 to the Alabama State Department of Education's Division of
15 Administrative and Financial Support with evaluative input
16 from other Alabama State Department of Education advisory
17 personnel, including the State Superintendent of Education, as
18 appropriate. The grant application process must require
19 districts to submit plans to the Alabama State Department of
20 Education detailing their intended use of the grant funds with
21 regard to student proficiency and growth. Grants may be
22 awarded any time after July 1st so schools can prepare for the
23 new school year. Notwithstanding the foregoing, the Alabama
24 State Department of Education's Division of Administrative and
25 Financial Support shall make every reasonable effort to notify
26 grant recipients of awards by August 1, 2020. No funding will

1 be available until October 1, 2020. Grantees will have no
2 guarantee of funding until October 1, 2020.

3 (c) Upon the awarding of any grant funds, the
4 Alabama State Department of Education must submit a report to
5 the Chairs of the House Ways and Means-Education Committee and
6 the Senate Committee on Finance and Taxation-Education and the
7 Deputy Director of the Legislative Services Agency-Fiscal
8 Division, that shall indicate the grant-recipient districts
9 and each district's plan for those funds. Those districts
10 shall submit follow-up reports indicating the results of those
11 plans from the previous school year by July 31, 2021.

12 Section 15. (a) All nongovernmental entities,
13 identified by the Legislative Services Agency, which are
14 allocated funds in Section 3 of this act shall file a report
15 with the Chairs of the House Ways and Means-Education
16 Committee, the Senate Committee on Finance and
17 Taxation-Education, and the Deputy Director of the Legislative
18 Services Agency-Fiscal Division regarding the proposed
19 expenditures and usage of the funds appropriated in the fiscal
20 year ending September 30, 2021.

21 (b) In the event that the entity was also allocated
22 funds pursuant to Act 2019-403, the entity shall also include
23 in its report a detailed inventory of the services delivered
24 for the fiscal year ending September 30, 2020 pursuant to
25 guidelines provided by the Legislative Services Agency.

26 Section 16. If any section, paragraph, sentence,
27 clause, provision or portion of this act or all or any portion

1 of the appropriations herein made is held unconstitutional or
2 invalid, it shall not affect any other section, paragraph,
3 sentence, clause, provision or portion of this act or any
4 other appropriation or appropriations or portion thereof
5 hereby made not in and of itself unconstitutional or invalid.

6 Section 17. All laws or parts of laws, general,
7 special, private or local in conflict with or inconsistent
8 with the provisions of this act are hereby expressly repealed.

9 Section 18. This act shall become effective on
10 October 1, 2020.