

1 214019-1 : g : 05/04/2021 : LSA-KF / jmb

2  
3 CONFERENCE COMMITTEE SUBSTITUTE FOR HB309

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6  
7  
8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative,  
10 and judicial agencies of the State, for other  
11 functions of government, for debt service, and for  
12 capital outlay for the fiscal year ending September  
13 30, 2022.

14  
15 A BILL  
16 TO BE ENTITLED  
17 AN ACT

18  
19 To make appropriations for the ordinary expenses of  
20 the executive, legislative, and judicial agencies of the  
21 State, for other functions of government, for debt service,  
22 and for capital outlay for the fiscal year ending September  
23 30, 2022.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated  
26 from the named funds for the 2022 fiscal year to the state  
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all  
2 monies appropriated for these purposes in other sections of  
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for  
5 expenditures are listed by programmatic area and the totals  
6 for all programs are shown by the source of funds. It is  
7 intended that only the herein named funds be appropriated in  
8 the amounts specified to the named agencies and that the  
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total  
11 of all funding sources.

12 "Program" shall mean specific governmental services  
13 required to achieve a specific objective. A program shall be  
14 directed to meeting the need of an identified clientele, or  
15 group of recipients or beneficiaries, and shall be expended  
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which  
18 result in the acquisition and/or addition to items, such as  
19 land or buildings, which have an appreciable and calculable  
20 period of usefulness in excess of one year, and shall be  
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the  
23 payment of interest and principal on bonded debt obligations  
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,  
26 grants, contributions, or entitlements, including grants by  
27 the Congress of the United States, municipalities or counties.

1                   Section 2. There is hereby appropriated the amounts  
2 set forth herein for the ordinary expenses of the executive,  
3 legislative, and judicial agencies of the State, for other  
4 functions of government, for debt service, and for capital  
5 outlay for the fiscal year ending September 30, 2022, to be  
6 paid out of any monies hereinafter specified, from such other  
7 funds and accounts as may be designated, or so much thereof as  
8 may be necessary, and the total amount to be expended for the  
9 items for which the appropriation is herein made shall not  
10 exceed the amount provided therefor, except as provided in the  
11 Budget Management Act of 1976, Sections 41-19-1 through  
12 41-19-12, Code of Alabama 1975. Provided, however, that  
13 regardless of the ending date of any pay period which has been  
14 or may be established by the Legislature for the payment of  
15 salaries of state employees, the entire payment due shall be  
16 made from the fiscal year's appropriation in which the pay  
17 date falls.

|   | General Fund | Earmarked Funds | Appropriation<br>Total |
|---|--------------|-----------------|------------------------|
| <b>2A. Legislative Branch:</b>  |              |                 |                        |
| <b>1. Examiner of Public Accounts:</b>  |              |                 |                        |
| (a) Audit Services Program ...  | 9,562,465    | 1,114,183       | 10,676,648             |
| SOURCE OF FUNDS:  |              |                 |                        |
| (1) State General Fund .....  | 9,562,465    |                 |                        |
| (2) Federal and Local Funds ..  |              | 1,114,183       |                        |
| Total Examiner of Public<br>Accounts.....   | 9,562,465    | 1,114,183       | 10,676,648             |
| Transfers from audited<br>agencies to the Examiners of<br>Public Accounts are hereby<br>authorized and shall be<br>appropriated and expended<br>through the fund established<br>by Section 41-5A-24, Code of<br>Alabama 1975. The above<br>appropriation includes funds<br>to complete the annual audit<br>of the Alabama Trust Fund. |              |                 |                        |
| <b>2. Legislative Council:</b>  |              |                 |                        |
| (a) Legislative Operations and<br>Support Program.....  | 1,850,000    |                 | 1,850,000              |
| SOURCE OF FUNDS:  |              |                 |                        |
| (1) State General Fund .....  | 1,850,000    |                 |                        |
| Total Legislative Council ....  | 1,850,000    |                 | 1,850,000              |
| <b>3. Legislative Services Agency:</b>  |              |                 |                        |
| (a) Legislative Operations and<br>Support Program.....  | 3,891,007    | 260,000         | 4,151,007              |
| SOURCE OF FUNDS:  |              |                 |                        |
| (1) State General Fund .....  | 3,891,007    |                 |                        |
| (2) Alabama Administrative<br>Code Fund, Estimated .....  |              | 200,000         |                        |

|                              | General Fund | Earmarked Funds | Appropriation<br>Total |
|------------------------------|--------------|-----------------|------------------------|
| 1 (3) Alabama Law Institute  |              |                 |                        |
| 2 Fund, Estimated.....       |              | 60,000          |                        |
| 3 Total Legislative Services |              |                 |                        |
| 4 Agency.....                | 3,891,007    | 260,000         | 4,151,007              |

5

6 **4. Legislature:**

|                                  |            |  |            |
|----------------------------------|------------|--|------------|
| 7 (a) Legislative Operations and |            |  |            |
| 8 Support Program .....          | 24,886,729 |  | 24,886,729 |

9 Of the above appropriation,  
 10 \$75,000 shall be expended for  
 11 the Permanent Joint  
 12 Transportation Committee. The  
 13 Joint Transportation Committee  
 14 shall file a quarterly report  
 15 with the Chair of the House  
 16 Ways and Means-General Fund  
 17 Committee and the Chair of the  
 18 Senate Finance and  
 19 Taxation-General Fund  
 20 Committee regarding the  
 21 expenditure of these funds.

22 SOURCE OF FUNDS:

|                                 |            |  |            |
|---------------------------------|------------|--|------------|
| 23 (1) State General Fund ..... | 24,886,729 |  |            |
| 24 Total Legislature.....       | 24,886,729 |  | 24,886,729 |

25 The appropriation to the  
 26 Legislature shall be expended  
 27 under the provisions set forth  
 28 in Section 29-1-22, Code of  
 29 Alabama 1975.

30 **5. Office of the Speaker of the**  
 31 **House of Representatives:**

|                                 |           |  |           |
|---------------------------------|-----------|--|-----------|
| 32 (a) Office of the Speaker of |           |  |           |
| 33 the House Program .....      | 1,358,782 |  | 1,358,782 |

34 In accordance with Section  
 35 29-4-60, Code of Alabama 1975.  
 36 Of the above appropriation,  
 37 \$100,000 shall be expended for  
 38 software, systems, support and  
 39 public hearings addressing the  
 40 2020 Reapportionment process.

41 SOURCE OF FUNDS:

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | (1) State General Fund .....           | 1,358,782       |                        |
| 2  |  |                 |                        |
| 3  | Total Office of the Speaker of         |                 |                        |
| 4  | the House of Representatives .         | 1,358,782       | 1,358,782              |
| 5  |  |                 |                        |
| 6  | <b>6. Office of the President Pro</b>  |                 |                        |
| 7  | <b>Tempore of the Senate:</b>          |                 |                        |
| 8  | (a) Legislative Operations and         |                 |                        |
| 9  | Support Program.....                   | 1,611,485       | 1,611,485              |
| 10 | Of the above appropriation,            |                 |                        |
| 11 | \$400,000 shall be expended for        |                 |                        |
| 12 | software, systems, support and         |                 |                        |
| 13 | public hearings addressing the         |                 |                        |
| 14 | 2020 Reapportionment process.          |                 |                        |
| 15 | SOURCE OF FUNDS:                       |                 |                        |
| 16 | (1) State General Fund .....           | 1,611,485       |                        |
| 17 |  |                 |                        |
| 18 | Total Office of the President          |                 |                        |
| 19 | Pro Tempore of the Senate ....         | 1,611,485       | 1,611,485              |
| 20 | <b>2B. Judicial Branch:</b>            |                 |                        |
| 21 | <b>1. Court of Civil Appeals:</b>      |                 |                        |
| 22 | (a) Court Operations Program .         | 4,572,239       | 4,572,239              |
| 23 | SOURCE OF FUNDS:                       |                 |                        |
| 24 | (1) State General Fund .....           | 4,572,239       |                        |
| 25 | Total Court of Civil Appeals .         | 4,572,239       | 4,572,239              |
| 26 | <b>2. Court of Criminal Appeals:</b>   |                 |                        |
| 27 | (a) Court Operations Program .         | 4,567,087       | 4,567,087              |
| 28 | SOURCE OF FUNDS:                       |                 |                        |
| 29 | (1) State General Fund .....           | 4,567,087       |                        |
| 30 | Total Court of Criminal                |                 |                        |
| 31 | Appeals.....                           | 4,567,087       | 4,567,087              |
| 32 | <b>3. Judicial Inquiry Commission:</b> |                 |                        |

|    | General Fund   | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | (a) Administrative Services                          |                 |                        |
| 2  | Program..... 882,890 882,890                         |                 |                        |
| 3  | SOURCE OF FUNDS:                                     |                 |                        |
| 4  | (1) State General Fund ..... 882,890                 |                 |                        |
| 5  | Total Judicial Inquiry                               |                 |                        |
| 6  | Commission..... 882,890 882,890                      |                 |                        |
| 7  | <b>4. Judicial Retirement Fund:</b>                  |                 |                        |
| 8  | (a) Fringe Benefits Program .. 2,589,882 2,589,882   |                 |                        |
| 9  | SOURCE OF FUNDS:                                     |                 |                        |
| 10 | (1) State General Fund,                              |                 |                        |
| 11 | Estimated..... 2,589,882                             |                 |                        |
| 12 | Total Judicial Retirement Fund                       |                 |                        |
| 13 | ..... 2,589,882 2,589,882                            |                 |                        |
| 14 |  |                 |                        |
| 15 | <b>5. Supreme Court:</b>                             |                 |                        |
| 16 | (a) Court Operations Program . 13,319,953 13,319,953 |                 |                        |
| 17 | SOURCE OF FUNDS:                                     |                 |                        |
| 18 | (1) State General Fund ..... 13,319,953              |                 |                        |
| 19 | Total Supreme Court ..... 13,319,953 13,319,953      |                 |                        |
| 20 | The above appropriation to the                       |                 |                        |
| 21 | Supreme Court from the State                         |                 |                        |
| 22 | General Fund includes \$125,697                      |                 |                        |
| 23 | for the statewide coordination                       |                 |                        |
| 24 | of pro bono services in civil                        |                 |                        |
| 25 | cases as required by Section                         |                 |                        |
| 26 | 12-10A-4(b), Code of Alabama                         |                 |                        |
| 27 | 1975. The Supreme Court shall                        |                 |                        |
| 28 | report quarterly to the Chair                        |                 |                        |
| 29 | of the House Ways and                                |                 |                        |
| 30 | Means-General Fund Committee                         |                 |                        |
| 31 | and the Chair of the Senate                          |                 |                        |
| 32 | Finance and Taxation-General                         |                 |                        |
| 33 | Fund Committee, Director of                          |                 |                        |
| 34 | Finance, and the Director of                         |                 |                        |
| 35 | the Legislative Services                             |                 |                        |
| 36 | Agency on the status of the                          |                 |                        |
| 37 | updates to the case management                       |                 |                        |
| 38 | and e-filing systems.                                |                 |                        |
| 39 | <b>6. Supreme Court Library:</b>                     |                 |                        |

|                                      | General Fund | Earmarked Funds | Appropriation<br>Total |
|--------------------------------------|--------------|-----------------|------------------------|
| 1 (a) Court Operations Program .     | 1,035,252    |                 | 1,035,252              |
| 2 SOURCE OF FUNDS:                   |              |                 |                        |
| 3 (1) State General Fund .....       | 1,035,252    |                 |                        |
| 4 Total Supreme Court Library ..     | 1,035,252    |                 | 1,035,252              |
| 5 <b>7. Unified Judicial System:</b> |              |                 |                        |
| 6 (a) Court Operations Program .     | 135,854,045  | 42,362,871      | 178,216,916            |
| 7 Of the above appropriation, up     |              |                 |                        |
| 8 to \$3,900,000 shall be            |              |                 |                        |
| 9 expended to provide a minimum      |              |                 |                        |
| 10 of a ten percent increase in      |              |                 |                        |
| 11 the pay scale for all             |              |                 |                        |
| 12 classifications of court          |              |                 |                        |
| 13 specialists. Of the above         |              |                 |                        |
| 14 appropriation, \$94,317 shall     |              |                 |                        |
| 15 be expended for the Access to     |              |                 |                        |
| 16 Justice Project and \$100,000     |              |                 |                        |
| 17 shall be expended to establish    |              |                 |                        |
| 18 a pilot program in the 23rd       |              |                 |                        |
| 19 Circuit to monitor mental         |              |                 |                        |
| 20 health defendants. The above      |              |                 |                        |
| 21 entities shall each file a        |              |                 |                        |
| 22 report with the Chairs of the     |              |                 |                        |
| 23 House Ways and Means-General      |              |                 |                        |
| 24 Fund Committee and the Senate     |              |                 |                        |
| 25 Finance and Taxation-General      |              |                 |                        |
| 26 Fund Committee and the Deputy     |              |                 |                        |
| 27 Director of the Legislative       |              |                 |                        |
| 28 Services Agency-Fiscal            |              |                 |                        |
| 29 Division prior to the first       |              |                 |                        |
| 30 day of the 2022 Regular           |              |                 |                        |
| 31 Session regarding the proposed    |              |                 |                        |
| 32 expenditure and usage of the      |              |                 |                        |
| 33 funds appropriated in fiscal      |              |                 |                        |
| 34 year 2022, as provided in         |              |                 |                        |
| 35 Section 20.                       |              |                 |                        |
| 36 (b) Administrative Services       |              |                 |                        |
| 37 Program.....                      | 3,398,168    |                 | 3,398,168              |
| 38 (c) Drug Court Program .....      | 2,050,593    |                 | 2,050,593              |
| 39 (d) Juvenile Probation Officer    |              |                 |                        |
| 40 Services Program.....             | 12,073,370   |                 | 12,073,370             |
| 41 (e) Alabama Sentencing            |              |                 |                        |
| 42 Commission.....                   | 450,000      |                 | 450,000                |
| 43 The Unified Judicial System       |              |                 |                        |
| 44 shall file a report with the      |              |                 |                        |



|    | General Fund                    | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------|-----------------|------------------------|
| 1  | Chairs of the House Ways and    |                 |                        |
| 2  | Means-General Fund Committee    |                 |                        |
| 3  | and the Senate Finance and      |                 |                        |
| 4  | Taxation-General Fund           |                 |                        |
| 5  | Committee prior to October 1,   |                 |                        |
| 6  | 2021 regarding the number of    |                 |                        |
| 7  | court referral officers in      |                 |                        |
| 8  | each district.                  |                 |                        |
| 9  | SOURCE OF FUNDS:                |                 |                        |
| 10 | (1) State General Fund .....    | 153,826,176     |                        |
| 11 | (2) Advanced Technology and     |                 |                        |
| 12 | Data Exchange Fund .....        | 2,656,820       |                        |
| 13 | (3) Court Automation Fund ....  |                 | 3,789,146              |
| 14 | In accordance with Section      |                 |                        |
| 15 | 12-19-180, Code of Alabama      |                 |                        |
| 16 | 1975.                           |                 |                        |
| 17 | (4) Court Referral Officer      |                 |                        |
| 18 | Fund.....                       | 5,594,289       |                        |
| 19 | In accordance with Sections     |                 |                        |
| 20 | 12-23-1 through 12-23-19, Code  |                 |                        |
| 21 | of Alabama 1975.                |                 |                        |
| 22 | (5) Federal and Local Funds ..  |                 | 18,027,252             |
| 23 | (6) Judicial Administration     |                 |                        |
| 24 | Fund.....                       | 12,295,364      |                        |
| 25 | In accordance with Sections     |                 |                        |
| 26 | 12-19-310 through 12-19-315,    |                 |                        |
| 27 | Code of Alabama 1975.           |                 |                        |
| 28 | Total Unified Judicial System . | 153,826,176     | 42,362,871             |
|    |                                 |                 | 196,189,047            |

|    |                                      |           |           |
|----|--------------------------------------|-----------|-----------|
| 29 |                                      |           |           |
| 30 | <b>2C. Executive Branch:</b>         |           |           |
| 31 | <b>1. Accountancy, Alabama State</b> |           |           |
| 32 | <b>Board of Public:</b>              |           |           |
| 33 | (a) Professional and                 |           |           |
| 34 | Occupational Licensing and           |           |           |
| 35 | Regulation Program .....             | 1,790,600 | 1,790,600 |
| 36 | SOURCE OF FUNDS:                     |           |           |
| 37 | (1) Alabama State Board of           |           |           |
| 38 | Public Accountancy Fund ....         | 1,790,600 |           |
| 39 | As provided in Section               |           |           |
| 40 | 34-1-22, Code of Alabama 1975.       |           |           |

|    | General Fund                          | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------------|-----------------|------------------------|
| 1  | In addition to the amount             |                 |                        |
| 2  | appropriated hereinabove to           |                 |                        |
| 3  | the State Board of Public             |                 |                        |
| 4  | Accountancy, there is hereby          |                 |                        |
| 5  | appropriated such an amount as        |                 |                        |
| 6  | may be necessary to pay the           |                 |                        |
| 7  | refund of any application for         |                 |                        |
| 8  | licenses which may have been          |                 |                        |
| 9  | rejected by the Board or              |                 |                        |
| 10 | withdrawn at the request of           |                 |                        |
| 11 | the applicant.                        |                 |                        |
| 12 | Total Accountancy, Alabama            |                 |                        |
| 13 | State Board of Public .....           |                 |                        |
|    |                                       | 1,790,600       | 1,790,600              |
| 14 | <b>2. Adjustment, Board of:</b>       |                 |                        |
| 15 | (a) Special Services Program .        | 516,500         | 516,500                |
| 16 | SOURCE OF FUNDS:                      |                 |                        |
| 17 | (1) State General Fund -              |                 |                        |
| 18 | Administrative Costs .....            | 16,500          |                        |
| 19 | As provided by Sections               |                 |                        |
| 20 | 41-9-61 and 41-9-67, Code of          |                 |                        |
| 21 | Alabama 1975.                         |                 |                        |
| 22 | (2) State General Fund,               |                 |                        |
| 23 | Estimated.....                        | 500,000         |                        |
| 24 | For expenditures as provided          |                 |                        |
| 25 | in Sections 31-3-2, 36-30-2,          |                 |                        |
| 26 | and 41-9-73, Code of Alabama          |                 |                        |
| 27 | 1975.                                 |                 |                        |
| 28 | Total Adjustment, Board of ...        | 516,500         | 516,500                |
| 29 | <b>3. Agricultural and</b>            |                 |                        |
| 30 | <b>Conservation Development</b>       |                 |                        |
| 31 | <b>Commission:</b>                    |                 |                        |
| 32 | (a) Water Resource Development        |                 |                        |
| 33 | Program.....                          | 680,598         | 680,598                |
| 34 | SOURCE OF FUNDS:                      |                 |                        |
| 35 | (1) State General Fund -              |                 |                        |
| 36 | Transfer.....                         | 680,598         |                        |
| 37 | Total Agricultural and                |                 |                        |
| 38 | Conservation Development              |                 |                        |
| 39 | Commission.....                       | 680,598         | 680,598                |
| 40 | <b>4. Agriculture and Industries,</b> |                 |                        |
| 41 | <b>Department of:</b>                 |                 |                        |
| 42 | (a) Administrative Services           | 8,404,772       | 8,181,200              |
|    |                                       |                 | 16,585,972             |

|    | General Fund                    | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------|-----------------|------------------------|
| 1  | Program.....                    |                 |                        |
| 2  | Of the above appropriation,     |                 |                        |
| 3  | \$4,956,242 shall be expended   |                 |                        |
| 4  | for the Resource Conservation   |                 |                        |
| 5  | and Development Program,        |                 |                        |
| 6  | \$100,000 shall be expended for |                 |                        |
| 7  | the Agricultural Museum Board,  |                 |                        |
| 8  | \$200,000 shall be expended for |                 |                        |
| 9  | the DeKalb County Agriculture   |                 |                        |
| 10 | Center, \$600,000 shall be      |                 |                        |
| 11 | expended for applied research   |                 |                        |
| 12 | for emerging cellulose based    |                 |                        |
| 13 | products, and \$100,000 shall   |                 |                        |
| 14 | be expended for the North       |                 |                        |
| 15 | Alabama Agriplex.               |                 |                        |
| 16 | (b) Agricultural Inspection     |                 |                        |
| 17 | Services Program.....           | 4,102,290       | 19,672,164             |
| 18 | Of the above appropriation,     |                 |                        |
| 19 | \$75,000 shall be expended for  |                 |                        |
| 20 | the Industrial Hemp Program.    |                 |                        |
| 21 | (c) Laboratory Analysis and     |                 |                        |
| 22 | Disease Control Program ....    | 5,569,763       | 11,425,612             |
| 23 | Of the above appropriation,     |                 |                        |
| 24 | \$3,000,000 shall be expended   |                 |                        |
| 25 | for the Gilmore Turnham         |                 |                        |
| 26 | Building in Auburn.             |                 |                        |
| 27 | (d) Agricultural Development    |                 |                        |
| 28 | Services Program.....           | 1,449,439       | 7,157,296              |
| 29 | Of the above appropriation,     |                 |                        |
| 30 | \$350,000 shall be expended for |                 |                        |
| 31 | the Morgan County Farmers'      |                 |                        |
| 32 | Market Authority, \$300,000     |                 |                        |
| 33 | shall be expended for the       |                 |                        |
| 34 | Sweet Grown Alabama Program,    |                 |                        |
| 35 | and \$225,000 shall be expended |                 |                        |
| 36 | for the Farm to School          |                 |                        |
| 37 | Program.                        |                 |                        |
| 38 | SOURCE OF FUNDS:                |                 |                        |
| 39 | (1) State General Fund .....    | 19,526,264      |                        |
| 40 | (2) Agricultural Fund .....     |                 | 36,450,602             |
| 41 | (3) Egg Inspection Fund .....   |                 | 25,000                 |
| 42 | (4) Farmers' Market Authority   |                 |                        |
| 43 | Fund.....                       |                 | 1,500,000              |

|   | General Fund | Earmarked Funds | Appropriation<br>Total |
|---|--------------|-----------------|------------------------|
| 1 |              |                 |                        |
| 2 |              |                 |                        |
| 3 |              | 8,460,670       |                        |
| 4 |              |                 |                        |
| 5 |              |                 |                        |
| 6 |              |                 |                        |
| 7 | 19,526,264   | 46,436,272      | 65,962,536             |

8     **5. Alabama Trust Fund Board:**

|    |                                 |            |            |
|----|---------------------------------|------------|------------|
| 9  | (a) Fiscal Management Program . | 8,265      | 8,265      |
| 10 | (b) Alabama Trust Fund          |            |            |
| 11 | Pursuant to Section 29-10-1,    |            |            |
| 12 | Code of Alabama 1975 .....      | 13,500,000 | 13,500,000 |

13     SOURCE OF FUNDS:

|    |                                |            |            |
|----|--------------------------------|------------|------------|
| 14 | (1) State General Fund .....   | 8,265      |            |
| 15 | (2) State General Fund -       |            |            |
| 16 | Transfer.....                  | 13,500,000 |            |
| 17 | Total Alabama Trust Fund Board |            |            |
| 18 | .....                          | 13,508,265 | 13,508,265 |

19

20     **6. Alcoholic Beverage Control**

21     **Board, Alabama:**

|    |                                |            |            |
|----|--------------------------------|------------|------------|
| 22 | (a) Alcoholic Beverage         |            |            |
| 23 | Management Program .....       | 80,843,685 | 80,843,685 |
| 24 | (b) Licensing, Regulation, and |            |            |
| 25 | Enforcement Program .....      | 10,896,279 | 10,896,279 |
| 26 | (c) Administrative Services    |            |            |
| 27 | Program.....                   | 14,296,863 | 14,296,863 |

28

29     SOURCE OF FUNDS:

|    |                              |             |             |
|----|------------------------------|-------------|-------------|
| 30 | (1) ABC Board Fund.....      | 106,036,827 |             |
| 31 | Total Alcoholic Beverage     |             |             |
| 32 | Control Board, Alabama ..... | 106,036,827 | 106,036,827 |

33     In addition to the above appropriation herein made, there is hereby appropriated for

34     each additional retail and wholesale store that is relocated or put into operation

35     during the fiscal year, an amount equal to the sum required to install and operate a

36     comparable store in operation by said Board. There is further appropriated to the

37     Alabama Alcoholic Beverage Control Board, after provision has been made for the

38     other expenditures herein authorized, such sums as are or may be necessary to

|    | <b>General Fund</b>  | <b>Earmarked Funds</b> | <b>Appropriation<br/>Total</b> |
|----|--|------------------------|--------------------------------|
| 1  | purchase the alcoholic beverages which are essential to maintain adequate stocks and |                        |                                |
| 2  | inventory for an economic and successful sales operation. In addition to the above   |                        |                                |
| 3  | appropriation, it is further provided that, in the event any county or municipality  |                        |                                |
| 4  | of the state shall, during the fiscal period covered by this appropriation by proper |                        |                                |
| 5  | referendum, authorize the legal sale of malt and brewed beverages within such county |                        |                                |
| 6  | or municipality there is further appropriated, in addition to the amount herein set  |                        |                                |
| 7  | out, an amount comparable to that expended during the prior fiscal year for beer and |                        |                                |
| 8  | license tax supervision within counties or municipalities of similar size and        |                        |                                |
| 9  | population. Provided further, that the amount appropriated herein shall be reduced   |                        |                                |
| 10 | in like manner in the event any county or municipality wherein malt and brewed       |                        |                                |
| 11 | beverages are now authorized by law to be sold shall, during the fiscal period       |                        |                                |
| 12 | covered by this appropriation by proper referendum, declare unlawful the sale in     |                        |                                |
| 13 | such county or municipality of such malt or brewed beverages. Notwithstanding any    |                        |                                |
| 14 | other laws to the contrary, all revenue generated from bailment fees shall remain    |                        |                                |
| 15 | with the Board to be used for its operations.  |                        |                                |
| 16 | <b>7. Architects, Board for</b>  |                        |                                |
| 17 | <b>Registration of:</b>  |                        |                                |
| 18 | (a) Professional and   |                        |                                |
| 19 | Occupational Licensing and   |                        |                                |
| 20 | Regulation Program .....   | 577,053                | 577,053                        |
| 21 | SOURCE OF FUNDS:   |                        |                                |
| 22 | (1) Fund for the Board for   |                        |                                |
| 23 | Registration of Architects .   | 577,053                |                                |
| 24 | As provided in Section   |                        |                                |
| 25 | 34-2-41, Code of Alabama 1975.   |                        |                                |
| 26 | Total Architects, Board for  |                        |                                |
| 27 | Registration of.....   | 577,053                | 577,053                        |
| 28 | <b>8. Archives and History,</b>  |                        |                                |
| 29 | <b>Department of:</b>  |                        |                                |
| 30 | (a) Historical Resources   |                        |                                |
| 31 | Management Program .....   | 1,889,750              | 612,928                        |
| 32 | SOURCE OF FUNDS:   |                        |                                |
| 33 | (1) State General Fund .....   | 1,889,750              |                                |
| 34 | (2) Archives Historical  |                        |                                |
| 35 | Collections Fund.....  | 428                    |                                |
| 36 | In accordance with Section   |                        |                                |
| 37 | 41-6-71, Code of Alabama 1975.   |                        |                                |
| 38 | (3) Archives Memorial Fund ...   | 12,500                 |                                |
| 39 | (4) Archives Services Fund ...   | 500,000                |                                |
| 40 | In accordance with Section   |                        |                                |
| 41 | 41-6-76, Code of Alabama 1975.   |                        |                                |

|    | General Fund                             | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | (5) Federal Grants Fund .....            | 100,000         |                        |
| 2  | Total Archives and History,              |                 |                        |
| 3  | Department of.....                       | 1,889,750       | 612,928                |
|    |  |                 | 2,502,678              |
| 4  | <b>9. Assisted Living</b>                |                 |                        |
| 5  | <b>Administrators, Alabama Board</b>     |                 |                        |
| 6  | <b>of Examiners of:</b>                  |                 |                        |
| 7  | (a) Professional and                     |                 |                        |
| 8  | Occupational Licensing and               |                 |                        |
| 9  | Regulation Program .....                 | 106,500         | 106,500                |
| 10 | SOURCE OF FUNDS:                         |                 |                        |
| 11 | (1) Alabama State Board of               |                 |                        |
| 12 | Examiners of Assisted Living             |                 |                        |
| 13 | Administrators Fund .....                | 106,500         |                        |
| 14 | As provided in Sections                  |                 |                        |
| 15 | 34-2A-1 through 34-2A-16, Code           |                 |                        |
| 16 | of Alabama 1975.                         |                 |                        |
| 17 | Total Assisted Living                    |                 |                        |
| 18 | Administrators, Alabama Board            |                 |                        |
| 19 | of Examiners of.....                     | 106,500         | 106,500                |
| 20 | <b>10. Athlete Agents Commission,</b>    |                 |                        |
| 21 | <b>Alabama:</b>                          |                 |                        |
| 22 | (a) Professional and                     |                 |                        |
| 23 | Occupational Licensing and               |                 |                        |
| 24 | Regulation Program .....                 | 20,000          | 20,000                 |
| 25 | SOURCE OF FUNDS:                         |                 |                        |
| 26 | (1) Athlete Agents Regulatory            |                 |                        |
| 27 | Commission Fund.....                     | 20,000          |                        |
| 28 | As provided in Section                   |                 |                        |
| 29 | 8-26A-31, Code of Alabama                |                 |                        |
| 30 | 1975.                                    |                 |                        |
| 31 | Total Athlete Agents                     |                 |                        |
| 32 | Commission, Alabama .....                | 20,000          | 20,000                 |
| 33 | <b>11. Athletic Commission, Alabama:</b> |                 |                        |
| 34 | (a) Licensing, Regulation and            |                 |                        |
| 35 | Enforcement Program .....                | 275,000         | 275,000                |
| 36 | SOURCE OF FUNDS:                         |                 |                        |
| 37 | (1) Alabama Boxing Commission            |                 |                        |
| 38 | Fund.....                                | 275,000         |                        |
| 39 | Total Athletic Commission,               |                 |                        |
| 40 | Alabama.....                             | 275,000         | 275,000                |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | <b>12. Athletic Trainers, Alabama</b>  |                 |                        |
| 2  | <b>Board of:</b>                       |                 |                        |
| 3  | (a) Professional and                   |                 |                        |
| 4  | Occupational Licensing and             |                 |                        |
| 5  | Regulation Program .....               |                 |                        |
|    |  | 100,000         | 100,000                |
| 6  | SOURCE OF FUNDS:                       |                 |                        |
| 7  | (1) Alabama Athletic Trainers          |                 |                        |
| 8  | Fund.....                              |                 |                        |
|    |  | 100,000         |                        |
| 9  | As provided in Section                 |                 |                        |
| 10 | 34-40-14, Code of Alabama              |                 |                        |
| 11 | 1975.                                  |                 |                        |
| 12 | Total Athletic Trainers,               |                 |                        |
| 13 | Alabama Board of.....                  |                 |                        |
|    |  | 100,000         | 100,000                |
| 14 | <b>13. Attorney General, Office of</b> |                 |                        |
| 15 | <b>the:</b>                            |                 |                        |
| 16 | (a) Legal Advice and Legal             |                 |                        |
| 17 | Services Program.....                  |                 |                        |
|    | 11,359,896                             | 12,705,695      | 24,065,591             |
| 18 | (b) Fair Marketing Practices           |                 |                        |
| 19 | Program.....                           |                 |                        |
|    | 1,010,019                              | 1,000,000       | 2,010,019              |
| 20 | SOURCE OF FUNDS:                       |                 |                        |
| 21 | (1) State General Fund .....           |                 |                        |
|    | 12,369,915                             |                 |                        |
| 22 | (2) Attorney General                   |                 |                        |
| 23 | Litigation Support Fund ....           |                 |                        |
|    |  | 1,000,000       |                        |
| 24 | In accordance with Section             |                 |                        |
| 25 | 36-15-4.2, Code of Alabama             |                 |                        |
| 26 | 1975.                                  |                 |                        |
| 27 | (3) Federal Funds.....                 |                 |                        |
|    |  | 1,250,000       |                        |
| 28 | (4) Miscellaneous Receipts ...         |                 |                        |
|    |  | 11,455,695      |                        |
| 29 | Total Attorney General, Office         |                 |                        |
| 30 | of the.....                            |                 |                        |
|    | 12,369,915                             | 13,705,695      | 26,075,610             |
| 31 | The Attorney General shall             |                 |                        |
| 32 | have the authority to expend           |                 |                        |
| 33 | any funds transferred from the         |                 |                        |
| 34 | State Personnel Department.            |                 |                        |
| 35 | <b>14. Auctioneers, Alabama State</b>  |                 |                        |
| 36 | <b>Board of:</b>                       |                 |                        |
| 37 | (a) Professional and                   |                 |                        |
| 38 | Occupational Licensing and             |                 |                        |
| 39 | Regulation Program .....               |                 |                        |
|    |  | 275,000         | 275,000                |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | SOURCE OF FUNDS:                       |                 |                        |
| 2  | (1) State Board of Auctioneers         |                 |                        |
| 3  |  | 275,000         |                        |
| 4  | Total Auctioneers, Alabama             |                 |                        |
| 5  |  | 275,000         | 275,000                |
| 6  | <b>15. Auditor, State:</b>             |                 |                        |
| 7  | (a) Fiscal Management Program .        | 853,172         | 853,172                |
| 8  | SOURCE OF FUNDS:                       |                 |                        |
| 9  | (1) State General Fund .....           | 853,172         |                        |
| 10 | Total Auditor, State .....             | 853,172         | 853,172                |
| 11 | <b>16. Bail Bonding Board, Alabama</b> |                 |                        |
| 12 | <b>Professional:</b>                   |                 |                        |
| 13 | (a) Professional and                   |                 |                        |
| 14 | Occupational Licensing and             |                 |                        |
| 15 | Regulation Program .....               | 90,014          | 90,014                 |
| 16 | SOURCE OF FUNDS:                       |                 |                        |
| 17 | (1) Alabama Bail Bond Board            |                 |                        |
| 18 | Fund.....                              | 90,014          |                        |
| 19 | Total Bail Bonding Board,              |                 |                        |
| 20 | Alabama Professional .....             | 90,014          | 90,014                 |
| 21 | <b>17. Banking Department, State:</b>  |                 |                        |
| 22 | (a) Charter, License and               |                 |                        |
| 23 | Regulate Financial                     |                 |                        |
| 24 | Institutions Program .....             | 20,900,000      | 20,900,000             |
| 25 | SOURCE OF FUNDS:                       |                 |                        |
| 26 | (1) Banking Assessment Fees ..         | 15,910,000      |                        |
| 27 | As provided in Section                 |                 |                        |
| 28 | 5-2A-20, Code of Alabama 1975.         |                 |                        |
| 29 | (2) Loan Examination Fund ....         | 4,990,000       |                        |
| 30 | As provided in Sections                |                 |                        |
| 31 | 5-2A-24, 5-16-38.1, and                |                 |                        |
| 32 | 5-18-5, Code of Alabama 1975.          |                 |                        |
| 33 | Total Banking Department,              |                 |                        |
| 34 | State.....                             | 20,900,000      | 20,900,000             |
| 35 | <b>18. Bar Association, Alabama</b>    |                 |                        |
| 36 | <b>State:</b>                          |                 |                        |



|   | General Fund | Earmarked Funds | Appropriation<br>Total |
|---|--------------|-----------------|------------------------|
| 1 (a) Professional and                    |              |                 |                        |
| 2 Occupational Licensing and              |              |                 |                        |
| 3 Regulation Program .....                |              | 6,696,500       | 6,696,500              |
| 4 SOURCE OF FUNDS:                        |              |                 |                        |
| 5 (1) Federal and Local Funds ..          |              | 1,088,850       |                        |
| 6 As provided in Sections                 |              |                 |                        |
| 7 34-3-17 and 34-3-18, Code of            |              |                 |                        |
| 8 Alabama 1975.                           |              |                 |                        |
| 9 (2) State Bar Association Fund          |              |                 |                        |
| 10 .....                                  |              | 5,607,650       |                        |
| 11 As provided in Sections 34-3-4         |              |                 |                        |
| 12 and 34-3-44, Code of Alabama           |              |                 |                        |
| 13 1975.                                  |              |                 |                        |
| 14 Total Bar Association, Alabama         |              |                 |                        |
| 15 State.....                             |              | 6,696,500       | 6,696,500              |
| 16 <b>19. Building Renovation Finance</b> |              |                 |                        |
| 17 <b>Authority, Alabama:</b>             |              |                 |                        |
| 18 (a) General Services Program .         | 1,741,248    |                 | 1,741,248              |
| 19  |              |                 |                        |
| 20 SOURCE OF FUNDS:                       |              |                 |                        |
| 21 (1) State General Fund -               |              |                 |                        |
| 22 Transfer.....                          | 1,741,248    |                 |                        |
| 23  |              |                 |                        |
| 24 Total Building Renovation              |              |                 |                        |
| 25 Finance Authority, Alabama ...         | 1,741,248    |                 | 1,741,248              |
| 26 Of the above appropriation,            |              |                 |                        |
| 27 \$997,514 shall be expended for        |              |                 |                        |
| 28 operations and maintenance of          |              |                 |                        |
| 29 the Alabama State House; and           |              |                 |                        |
| 30 \$743,734 shall be expended for        |              |                 |                        |
| 31 the portion of ABRFA debt              |              |                 |                        |
| 32 service that is attributable           |              |                 |                        |
| 33 to the Alabama State House, in         |              |                 |                        |
| 34 accordance with Section                |              |                 |                        |
| 35 29-2-202, Code of Alabama              |              |                 |                        |
| 36 1975.                                  |              |                 |                        |
| 37 <b>20. Child Abuse and Neglect</b>     |              |                 |                        |
| 38 <b>Prevention, State Department</b>    |              |                 |                        |
| 39 <b>of:</b>                             |              |                 |                        |
| 40 (a) Social Services Program ..         | 210,199      | 5,281,350       | 5,491,549              |

|    | General Fund                       | Earmarked Funds | Appropriation<br>Total |
|----|------------------------------------|-----------------|------------------------|
| 1  | In accordance with Sections        |                 |                        |
| 2  | 26-16-1, et seq., Code of          |                 |                        |
| 3  | Alabama 1975. Of the above         |                 |                        |
| 4  | appropriation, \$10,000 shall      |                 |                        |
| 5  | be expended for the Human          |                 |                        |
| 6  | Trafficking Task Force             |                 |                        |
| 7  | established by Act 2014-199.       |                 |                        |
| 8  | SOURCE OF FUNDS:                   |                 |                        |
| 9  | (1) State General Fund -           |                 |                        |
| 10 | Transfer.....                      | 210,199         |                        |
| 11 | (2) Child Abuse Prevention         |                 |                        |
| 12 | Operating Fund.....                | 5,281,350       |                        |
| 13 | Total Child Abuse and Neglect      |                 |                        |
| 14 | Prevention, State Department       |                 |                        |
| 15 | of.....                            | 210,199         | 5,491,549              |
| 16 | <b>21. Children's Services</b>     |                 |                        |
| 17 | <b>Facilitation Team:</b>          |                 |                        |
| 18 | (a) Human Services Program ..      | 547,800         | 547,800                |
| 19 | SOURCE OF FUNDS:                   |                 |                        |
| 20 | (1) Departmental Receipts ....     | 547,800         |                        |
| 21 | As provided in Section             |                 |                        |
| 22 | 12-15-508, Code of Alabama         |                 |                        |
| 23 | 1975.                              |                 |                        |
| 24 | Total Children's Services          |                 |                        |
| 25 | Facilitation Team.....             | 547,800         | 547,800                |
| 26 | <b>22. Chiropractic Examiners,</b> |                 |                        |
| 27 | <b>Alabama State Board of:</b>     |                 |                        |
| 28 | (a) Professional and               |                 |                        |
| 29 | Occupational Licensing and         |                 |                        |
| 30 | Regulation Program .....           | 728,898         | 728,898                |
| 31 | SOURCE OF FUNDS:                   |                 |                        |
| 32 | (1) Alabama State Board of         |                 |                        |
| 33 | Chiropractic Examiner's Fund       |                 |                        |
| 34 | .....                              | 728,898         |                        |
| 35 | As provided in Section             |                 |                        |
| 36 | 34-24-143, Code of Alabama         |                 |                        |
| 37 | 1975.                              |                 |                        |
| 38 | Total Chiropractic Examiners,      |                 |                        |
| 39 | Alabama State Board of .....       | 728,898         | 728,898                |
| 40 | <b>23. Choctawhatchee, Pea and</b> |                 |                        |
| 41 | <b>Yellow Rivers Watershed</b>     |                 |                        |

|    | General Fund                        | Earmarked Funds | Appropriation<br>Total |
|----|-------------------------------------|-----------------|------------------------|
| 1  | <b>Management Authority:</b>        |                 |                        |
| 2  | (a) Water Resource Development      |                 |                        |
| 3  |                                     | 10,000          | 10,000                 |
| 4  | SOURCE OF FUNDS:                    |                 |                        |
| 5  | (1) Choctawhatchee, Pea and         |                 |                        |
| 6  |                                     | 10,000          |                        |
| 7  | Total Choctawhatchee, Pea and       |                 |                        |
| 8  | Yellow Rivers Watershed             |                 |                        |
| 9  |                                     | 10,000          | 10,000                 |
| 10 | <b>24. Commerce, Department of:</b> |                 |                        |
| 11 | (a) Industrial Development          |                 |                        |
| 12 | 6,914,986                           | 350,000         | 7,264,986              |
| 13 | Of the above appropriation,         |                 |                        |
| 14 | \$75,000 shall be expended for      |                 |                        |
| 15 | the Robotics Technology Park.       |                 |                        |
| 16 | Of the above appropriation,         |                 |                        |
| 17 | \$1,200,000 shall be expended       |                 |                        |
| 18 | for one-time costs for the          |                 |                        |
| 19 | acquisition of property for an      |                 |                        |
| 20 | economic development project        |                 |                        |
| 21 | by the Washington County            |                 |                        |
| 22 | Commission. These funds shall       |                 |                        |
| 23 | not be released until a letter      |                 |                        |
| 24 | of intent to purchase the           |                 |                        |
| 25 | property is provided to the         |                 |                        |
| 26 | Secretary of Commerce by the        |                 |                        |
| 27 | County Commission.                  |                 |                        |
| 28 | (b) Skills Enhancement and          |                 |                        |
| 29 | Employment Opportunities            |                 |                        |
| 30 | 759,456                             | 54,618,692      | 55,378,148             |
| 31 | SOURCE OF FUNDS:                    |                 |                        |
| 32 | 7,674,442                           |                 |                        |
| 33 |                                     | 350,000         |                        |
| 34 |                                     | 54,618,692      |                        |
| 35 | 7,674,442                           | 54,968,692      | 62,643,134             |
| 36 | <b>25. Conservation and Natural</b> |                 |                        |
| 37 | <b>Resources, Department of:</b>    |                 |                        |
| 38 | (a) State Land Management           |                 |                        |
| 39 |                                     | 72,383,704      | 72,383,704             |
| 40 | (b) Outdoor Recreation Sites        |                 |                        |
|    |                                     | 51,877,831      | 51,877,831             |

|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  | and Services Program .....     |                 |                        |
| 2  | (c) Game and Fish Program .... | 52,282,800      | 52,282,800             |
| 3  | (d) Marine Resources Program . | 10,832,283      | 10,832,283             |
| 4  | (e) Administrative Services    |                 |                        |
| 5  | Program.....                   | 10,709,250      | 10,709,250             |
| 6  | (f) Capital Outlay Program ... | 21,359,272      | 21,359,272             |
| 7  | The appropriation to the       |                 |                        |
| 8  | Department of Conservation and |                 |                        |
| 9  | Natural Resources shall        |                 |                        |
| 10 | include Alabama's pro rata     |                 |                        |
| 11 | share of the Gulf States       |                 |                        |
| 12 | Marine Fisheries Commission's  |                 |                        |
| 13 | operating expenses. The        |                 |                        |
| 14 | appropriation to the           |                 |                        |
| 15 | Department of Conservation and |                 |                        |
| 16 | Natural Resources includes     |                 |                        |
| 17 | funds for the maintenance,     |                 |                        |
| 18 | staff, and repair of the       |                 |                        |
| 19 | Governor's official beach      |                 |                        |
| 20 | mansion. The Department of     |                 |                        |
| 21 | Conservation and Natural       |                 |                        |
| 22 | Resources shall use a portion  |                 |                        |
| 23 | of funds appropriated above to |                 |                        |
| 24 | remove derelict vessels in     |                 |                        |
| 25 | waterways throughout the       |                 |                        |
| 26 | state. The Department of       |                 |                        |
| 27 | Conservation and Natural       |                 |                        |
| 28 | Resources shall use a portion  |                 |                        |
| 29 | of funds appropriated above to |                 |                        |
| 30 | add cornerstones at St.        |                 |                        |
| 31 | Stephens Meridian and the      |                 |                        |
| 32 | Huntsville Meridian terminus   |                 |                        |
| 33 | points and the AL-MS Corner in |                 |                        |
| 34 | Washington County.             |                 |                        |
| 35 | (g) Deepwater Horizon Oil      |                 |                        |
| 36 | Spill Restoration .....        | 160,516,747     | 160,516,747            |
| 37 | SOURCE OF FUNDS:               |                 |                        |
| 38 | (1) Administrative Fund .....  | 10,709,250      |                        |
| 39 | (2) BP Oil Funds.....          | 29,033,823      |                        |
| 40 | (3) Forever Wild Trust Fund -  |                 |                        |
| 41 | Transfer.....                  | 900,000         |                        |
| 42 | The funds hereinabove          |                 |                        |
| 43 | appropriated shall be payable  |                 |                        |
| 44 | as provided in Sections 9-2-1, |                 |                        |
| 45 | et seq., Code of Alabama 1975. |                 |                        |

|    | General Fund                        | Earmarked Funds | Appropriation<br>Total |
|----|-------------------------------------|-----------------|------------------------|
| 1  | (4) GOMESA, Estimated .....         | 67,630,613      |                        |
| 2  |                                     |                 |                        |
| 3  | (5) Game and Fish Fund -            |                 |                        |
| 4  | Licenses, Fines, Fees,              |                 |                        |
| 5  | Interest Income and Other           |                 |                        |
| 6  | Departmental Receipts .....         | 53,392,800      |                        |
| 7  | (6) Game and Fish Fund - Use        |                 |                        |
| 8  | Tax.....                            | 90,000          |                        |
| 9  | (7) Marine Resources Fund -         |                 |                        |
| 10 | Licenses, Taxes, Fines and          |                 |                        |
| 11 | Other Departmental Receipts .       | 9,825,000       |                        |
| 12 | (8) Marine Resources Fund -         |                 |                        |
| 13 | Use Tax.....                        | 150,000         |                        |
| 14 | Pursuant to Section 40-23-77,       |                 |                        |
| 15 | Code of Alabama 1975.               |                 |                        |
| 16 | (9) Parks Revolving Fund,           |                 |                        |
| 17 | Estimated.....                      | 46,010,791      |                        |
| 18 | (10) RESTORE Act.....               | 138,340,207     |                        |
| 19 | (11) State Lands Fund .....         | 11,575,891      |                        |
| 20 | (12) State Lands Fund -             |                 |                        |
| 21 | Coastal.....                        | 1,000,000       |                        |
| 22 | Pursuant to Section 40-23-77,       |                 |                        |
| 23 | Code of Alabama 1975.               |                 |                        |
| 24 | (13) State Parks Fund .....         | 803,512         |                        |
| 25 | (14) State Parks Fund -             |                 |                        |
| 26 | Cigarette Tax.....                  | 3,000,000       |                        |
| 27 | (15) State Parks Fund - DOT         |                 |                        |
| 28 | Transfer.....                       | 500,000         |                        |
| 29 | (16) State Parks Fund. ....         | 7,000,000       |                        |
| 30 | Pursuant to Section 40-23-35,       |                 |                        |
| 31 | Code of Alabama 1975.               |                 |                        |
| 32 | Total Conservation and Natural      |                 |                        |
| 33 | Resources, Department of .....      | 379,961,887     | 379,961,887            |
| 34 |                                     |                 |                        |
| 35 | <b>26. Construction Recruitment</b> |                 |                        |
| 36 | <b>Institute, Alabama:</b>          |                 |                        |
| 37 | (a) Recruitment, Training and       |                 |                        |
| 38 | Promotion Program .....             | 1,750,000       | 1,750,000              |

|    | General Fund                            | Earmarked Funds | Appropriation<br>Total |
|----|---|-----------------|------------------------|
| 1  | SOURCE OF FUNDS:                        |                 |                        |
| 2  | (1) Recruitment and Training            |                 |                        |
| 3  |   | 1,750,000       |                        |
| 4  | Promotion Fund.....                     |                 |                        |
| 5  | Pursuant to Sections 41-10-720          |                 |                        |
| 6  | through 41-10-726, Code of              |                 |                        |
| 7  | Alabama 1975.                           |                 |                        |
| 7  | Total Construction Recruitment          |                 |                        |
| 8  |   | 1,750,000       | 1,750,000              |
| 8  | Institute, Alabama.....                 |                 |                        |
| 9  | <b>27. Contractors, State Licensing</b> |                 |                        |
| 10 | <b>Board for General:</b>               |                 |                        |
| 11 | (a) Professional and                    |                 |                        |
| 12 | Occupational Licensing and              |                 |                        |
| 13 |   | 2,679,374       | 2,679,374              |
| 13 | Regulation Program .....                |                 |                        |
| 14 | SOURCE OF FUNDS:                        |                 |                        |
| 15 | (1) State Licensing Board for           |                 |                        |
| 16 |   | 2,679,374       |                        |
| 16 | General Contractors Fund ...            |                 |                        |
| 17 | Pursuant to Section 34-8-25,            |                 |                        |
| 18 | Code of Alabama 1975. In                |                 |                        |
| 19 | addition to the amount                  |                 |                        |
| 20 | appropriated hereinabove to             |                 |                        |
| 21 | the State Licensing Board for           |                 |                        |
| 22 | General Contractors, there is           |                 |                        |
| 23 | hereby appropriated such an             |                 |                        |
| 24 | amount as may be necessary to           |                 |                        |
| 25 | pay the refund of any                   |                 |                        |
| 26 | application for licenses which          |                 |                        |
| 27 | may have been rejected by the           |                 |                        |
| 28 | Board or application withdrawn          |                 |                        |
| 29 | at the request of the                   |                 |                        |
| 30 | applicant.                              |                 |                        |
| 31 | Total Contractors, State                |                 |                        |
| 32 |   | 2,679,374       | 2,679,374              |
| 32 | Licensing Board for General ..          |                 |                        |
| 33 | <b>28. Corrections, Department of:</b>  |                 |                        |
| 34 | (a) Administrative Services             |                 |                        |
| 35 | and Logistical Support                  |                 |                        |
| 36 | 27,683,197                              |                 | 27,683,197             |
| 36 | Program.....                            |                 |                        |
| 37 | (b) Institutional Services              |                 |                        |
| 38 | 542,892,238                             | 55,844,258      | 598,736,496            |
| 38 | Corrections Program .....               |                 |                        |
| 39 | Of the above appropriation,             |                 |                        |
| 40 | \$14,100,000 from the State             |                 |                        |
| 41 | General Fund shall be used to           |                 |                        |
| 42 | fund the Community Corrections          |                 |                        |
| 43 | Program, of which \$200,000             |                 |                        |
| 44 | shall be expended for a pilot           |                 |                        |

|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  | program to support small       |                 |                        |
| 2  | business development by ex     |                 |                        |
| 3  | offenders. Of the above        |                 |                        |
| 4  | appropriation, \$6,500,000     |                 |                        |
| 5  | shall be expended for          |                 |                        |
| 6  | Therapeutic Education in       |                 |                        |
| 7  | Columbiana, Alabama. The above |                 |                        |
| 8  | appropriation shall include an |                 |                        |
| 9  | amount to be used towards the  |                 |                        |
| 10 | purchase or lease of the Perry |                 |                        |
| 11 | County Correctional Center,    |                 |                        |
| 12 | and if purchased, to provide   |                 |                        |
| 13 | funding or matching funds      |                 |                        |
| 14 | necessary to upgrade or        |                 |                        |
| 15 | connect any utility service to |                 |                        |
| 16 | the facility to make the       |                 |                        |
| 17 | facility operational. The      |                 |                        |
| 18 | Department of Corrections      |                 |                        |
| 19 | shall file a report with the   |                 |                        |
| 20 | Chairs of the House Ways and   |                 |                        |
| 21 | Means-General Fund Committee   |                 |                        |
| 22 | and the Senate Finance and     |                 |                        |
| 23 | Taxation-General Fund          |                 |                        |
| 24 | Committee and the Deputy       |                 |                        |
| 25 | Director of the Legislative    |                 |                        |
| 26 | Services Agency-Fiscal         |                 |                        |
| 27 | Division prior to the first    |                 |                        |
| 28 | day of the 2022 Regular        |                 |                        |
| 29 | Session regarding expenditures |                 |                        |
| 30 | for mental health and          |                 |                        |
| 31 | healthcare services for        |                 |                        |
| 32 | inmates in fiscal year 2021,   |                 |                        |
| 33 | including a detailed           |                 |                        |
| 34 | explanation of cost increases. |                 |                        |
| 35 | (c) Correctional Industries    |                 |                        |
| 36 | Program.....                   | 29,317,460      | 29,317,460             |
| 37 | The Department of Corrections  |                 |                        |
| 38 | shall not utilize any portion  |                 |                        |
| 39 | of its State General Fund      |                 |                        |
| 40 | appropriation to support the   |                 |                        |
| 41 | Correctional Agricultural and  |                 |                        |
| 42 | Industries Program.            |                 |                        |
| 43 | (d) Capital Outlay Program ... | 2,000,000       | 2,000,000              |
| 44 | SOURCE OF FUNDS:               |                 |                        |
| 45 | (1) State General Fund .....   | 570,575,435     |                        |
| 46 | (2) Correctional Agricultural  |                 |                        |
| 47 | Fund, Estimated.....           | 6,270,000       |                        |

|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  | (3) Corrections Industries -   |                 |                        |
| 2  |                                | 25,047,460      |                        |
| 3  | The Commissioner of the        |                 |                        |
| 4  | Department of Corrections is   |                 |                        |
| 5  | authorized to utilize funds    |                 |                        |
| 6  | herein appropriated as         |                 |                        |
| 7  | matching contributions, where  |                 |                        |
| 8  | required and appropriate, to   |                 |                        |
| 9  | generate additional funds      |                 |                        |
| 10 | which would effectively        |                 |                        |
| 11 | increase the appropriations    |                 |                        |
| 12 | for the Department of          |                 |                        |
| 13 | Corrections. Any such grant    |                 |                        |
| 14 | funds so generated and in      |                 |                        |
| 15 | direct support for the         |                 |                        |
| 16 | Department of Corrections'     |                 |                        |
| 17 | operations are also hereby     |                 |                        |
| 18 | appropriated.                  |                 |                        |
| 19 | (4) DOC Miscellaneous and      |                 |                        |
| 20 |                                | 54,795,981      |                        |
| 21 | (5) Drug Demand Reduction Fund |                 |                        |
| 22 |                                | 1,048,277       |                        |
| 23 | In accordance with Section     |                 |                        |
| 24 | 13A-12-283, Code of Alabama    |                 |                        |
| 25 | 1975.                          |                 |                        |
| 26 | Total Corrections, Department  |                 |                        |
| 27 | 570,575,435                    | 87,161,718      | 657,737,153            |
| 28 | In fiscal year 2022, the       |                 |                        |
| 29 | Department of Corrections      |                 |                        |
| 30 | shall report monthly to the    |                 |                        |
| 31 | Joint Legislative Prison       |                 |                        |
| 32 | Oversight Committee, the       |                 |                        |
| 33 | Chairs of the House Ways and   |                 |                        |
| 34 | Means-General Fund Committee   |                 |                        |
| 35 | and the Senate Finance and     |                 |                        |
| 36 | Taxation-General Fund          |                 |                        |
| 37 | Committee, the Director of     |                 |                        |
| 38 | Finance, and the Deputy        |                 |                        |
| 39 | Director of the Legislative    |                 |                        |
| 40 | Services Agency-Fiscal         |                 |                        |
| 41 | Division on the number of      |                 |                        |
| 42 | officers at the end of the     |                 |                        |
| 43 | month, the net increase from   |                 |                        |
| 44 | September 30, 2018, the        |                 |                        |
| 45 | monthly retention rate, and    |                 |                        |
| 46 | the amount and type of         |                 |                        |
| 47 | retention bonuses paid in      |                 |                        |
| 48 | accordance with Act 2019-386.  |                 |                        |
| 49 | In addition to all other       |                 |                        |



|    | General Fund                          | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------------|-----------------|------------------------|
| 1  | appropriations to the                 |                 |                        |
| 2  | Department of Corrections,            |                 |                        |
| 3  | there is hereby conditionally         |                 |                        |
| 4  | appropriated to the Department        |                 |                        |
| 5  | of Corrections any receipts           |                 |                        |
| 6  | from the sale of Corrections          |                 |                        |
| 7  | assets which are deposited            |                 |                        |
| 8  | into the State General Fund.          |                 |                        |
| 9  | This appropriation is                 |                 |                        |
| 10 | conditioned upon proceeds from        |                 |                        |
| 11 | the sale of any Corrections           |                 |                        |
| 12 | assets being deposited into           |                 |                        |
| 13 | the State General Fund, the           |                 |                        |
| 14 | recommendation of the Director        |                 |                        |
| 15 | of Finance, and the approval          |                 |                        |
| 16 | of the Governor. In addition          |                 |                        |
| 17 | to the above appropriation to         |                 |                        |
| 18 | the Department of Corrections,        |                 |                        |
| 19 | there is hereby conditionally         |                 |                        |
| 20 | appropriated from the State           |                 |                        |
| 21 | General Fund the sum of               |                 |                        |
| 22 | \$37,800,000 for the purpose of       |                 |                        |
| 23 | hiring additional correctional        |                 |                        |
| 24 | officers above the current            |                 |                        |
| 25 | funded amount. This                   |                 |                        |
| 26 | appropriation is conditioned          |                 |                        |
| 27 | upon the availability of funds        |                 |                        |
| 28 | in the State General Fund, the        |                 |                        |
| 29 | recommendation of the Director        |                 |                        |
| 30 | of Finance, and the approval          |                 |                        |
| 31 | of the Governor. The                  |                 |                        |
| 32 | appropriation may only be             |                 |                        |
| 33 | released in four equal amounts        |                 |                        |
| 34 | at the end of each quarter of         |                 |                        |
| 35 | the fiscal year and is further        |                 |                        |
| 36 | conditioned upon quarterly            |                 |                        |
| 37 | certification by the Finance          |                 |                        |
| 38 | Director and the Deputy               |                 |                        |
| 39 | Director of the Legislative           |                 |                        |
| 40 | Services Agency-Fiscal                |                 |                        |
| 41 | Division that the Department          |                 |                        |
| 42 | is in compliance with the             |                 |                        |
| 43 | above monthly reporting               |                 |                        |
| 44 | requirements and the reports          |                 |                        |
| 45 | show increases in newly-hired         |                 |                        |
| 46 | correctional officers.                |                 |                        |
| 47 | <b>29. Cosmetology and Barbering,</b> |                 |                        |
| 48 | <b>Alabama Board of:</b>              |                 |                        |
| 49 | (a) Professional and                  |                 |                        |
| 50 | Occupational Licensing and            |                 |                        |
| 51 | Regulation Program .....              |                 |                        |
|    |                                       | 3,355,305       | 3,355,305              |

|    | General Fund                            | Earmarked Funds | Appropriation<br>Total |
|----|---|-----------------|------------------------|
| 1  | SOURCE OF FUNDS:                        |                 |                        |
| 2  | (1) Alabama Board of                    |                 |                        |
| 3  | Cosmetology and Barbering               |                 |                        |
| 4  |   | 3,355,305       |                        |
| 5  | As provided in Section                  |                 |                        |
| 6  | 34-7B-6, Code of Alabama 1975.          |                 |                        |
| 7  | Total Cosmetology and                   |                 |                        |
| 8  |   | 3,355,305       | 3,355,305              |
| 9  | <b>30. Counseling, Alabama Board of</b> |                 |                        |
| 10 | <b>Examiners in:</b>                    |                 |                        |
| 11 | (a) Professional and                    |                 |                        |
| 12 | Occupational Licensing and              |                 |                        |
| 13 |   | 677,535         | 677,535                |
| 14 | Regulation Program .....                |                 |                        |
| 14 | SOURCE OF FUNDS:                        |                 |                        |
| 15 | (1) Alabama Board of Examiners          |                 |                        |
| 16 | in Counseling Fund .....                |                 |                        |
| 16 |   | 677,535         |                        |
| 17 | As provided in Section                  |                 |                        |
| 18 | 34-8A-6, Code of Alabama 1975.          |                 |                        |
| 19 | Total Counseling, Alabama               |                 |                        |
| 20 |   | 677,535         | 677,535                |
| 20 | Board of Examiners in .....             |                 |                        |
| 21 | <b>31. Court Reporting, Alabama</b>     |                 |                        |
| 22 | <b>Board of:</b>                        |                 |                        |
| 23 | (a) Professional and                    |                 |                        |
| 24 | Occupational Licensing and              |                 |                        |
| 25 |   | 200,000         | 200,000                |
| 25 | Regulation Program .....                |                 |                        |
| 26 | SOURCE OF FUNDS:                        |                 |                        |
| 27 | (1) Alabama Board of Court              |                 |                        |
| 28 | Reporting Fund.....                     |                 |                        |
| 28 |   | 200,000         |                        |
| 29 | As provided in Section                  |                 |                        |
| 30 | 34-8B-17, Code of Alabama               |                 |                        |
| 31 | 1975.                                   |                 |                        |
| 32 | Total Court Reporting, Alabama          |                 |                        |
| 33 |   | 200,000         | 200,000                |
| 33 | Board of.....                           |                 |                        |
| 34 | <b>32. Credit Union Administration,</b> |                 |                        |
| 35 | <b>Alabama:</b>                         |                 |                        |
| 36 | (a) Charter, License and                |                 |                        |
| 37 | Regulate Financial                      |                 |                        |
| 38 |   | 2,591,922       | 2,591,922              |
| 38 | Institutions Program .....              |                 |                        |
| 39 | SOURCE OF FUNDS:                        |                 |                        |
| 40 | (1) Alabama Credit Union                |                 |                        |
| 40 |   | 2,591,922       |                        |

|   | General Fund | Earmarked Funds | Appropriation<br>Total |
|---|--------------|-----------------|------------------------|
| 1 Administration Fund .....             |              |                 |                        |
| 2 As provided in Section 5-17-7,        |              |                 |                        |
| 3 Code of Alabama 1975.                 |              |                 |                        |
| 4 Total Credit Union                    |              |                 |                        |
| 5 Administration, Alabama .....         |              | 2,591,922       | 2,591,922              |
| 6 <b>33. Crime Victims Compensation</b> |              |                 |                        |
| 7 <b>Commission, Alabama:</b>           |              |                 |                        |
| 8 (a) Special Services Program,         |              |                 |                        |
| 9 Estimated.....                        | 100,000      | 3,539,281       | 3,639,281              |
| 10 SOURCE OF FUNDS:                     |              |                 |                        |
| 11 (1) State General Fund -             |              |                 |                        |
| 12 Transfer.....                        | 100,000      |                 |                        |
| 13 To be expended for the Victims       |              |                 |                        |
| 14 of Crime and Leniency (VOCAL).       |              |                 |                        |
| 15 (2) Alabama Crime Victims            |              |                 |                        |
| 16 Compensation Commission              |              |                 |                        |
| 17 Fund, Estimated.....                 |              | 3,539,281       |                        |
| 18 To be expended in accordance         |              |                 |                        |
| 19 with Sections 15-23-1 through        |              |                 |                        |
| 20 15-23-23, Code of Alabama            |              |                 |                        |
| 21 1975.                                |              |                 |                        |
| 22 Total Crime Victims                  |              |                 |                        |
| 23 Compensation Commission,             |              |                 |                        |
| 24 Alabama.....                         | 100,000      | 3,539,281       | 3,639,281              |
| 25 <b>34. Debt Service:</b>             |              |                 |                        |
| 26 (a) General Obligation Bonds,        |              |                 |                        |
| 27 Estimated.....                       | 41,806,157   | 13,646,972      | 55,453,129             |
| 28 SOURCE OF FUNDS:                     |              |                 |                        |
| 29 (1) State General Fund,              |              |                 |                        |
| 30 Transfer, Estimated .....            | 41,806,157   |                 |                        |
| 31 (2) Alabama Capital                  |              |                 |                        |
| 32 Improvement Trust Fund               |              |                 |                        |
| 33 Transfer, Estimated .....            |              | 13,646,972      |                        |
| 34 Total Debt Service.....              | 41,806,157   | 13,646,972      | 55,453,129             |
| 35 The above appropriation shall        |              |                 |                        |
| 36 be used to pay debt service on       |              |                 |                        |
| 37 the following General                |              |                 |                        |
| 38 Obligation Bonds: Series             |              |                 |                        |
| 39 2013-A, Series 2013-B, Series        |              |                 |                        |
| 40 2014-A, Series 2016-A, Series        |              |                 |                        |
| 41 2016-B, Series 2016-C, Series        |              |                 |                        |

|    | General Fund                             | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | 2018-A, Series 2018-B, and               |                 |                        |
| 2  | Series 2018-C. In the event              |                 |                        |
| 3  | any of the above bonds are               |                 |                        |
| 4  | refunded or new General                  |                 |                        |
| 5  | Obligation bonds are issued,             |                 |                        |
| 6  | debt service on these newly              |                 |                        |
| 7  | issued bonds may be paid from            |                 |                        |
| 8  | the appropriations made above            |                 |                        |
| 9  | from either the State General            |                 |                        |
| 10 | Fund or the Capital                      |                 |                        |
| 11 | Improvement Trust Fund                   |                 |                        |
| 12 | contingent upon the                      |                 |                        |
| 13 | recommendation of the Director           |                 |                        |
| 14 | of Finance and the approval of           |                 |                        |
| 15 | the Governor.                            |                 |                        |
| 16 | <b>35. Dietetics/Nutrition Practice,</b> |                 |                        |
| 17 | <b>Alabama State Board of</b>            |                 |                        |
| 18 | <b>Examiners for:</b>                    |                 |                        |
| 19 | (a) Professional and                     |                 |                        |
| 20 | Occupational Licensing and               |                 |                        |
| 21 |  | 300,000         | 300,000                |
|    | Regulation Program .....                 |                 |                        |
| 22 | SOURCE OF FUNDS:                         |                 |                        |
| 23 | (1) State Board of                       |                 |                        |
| 24 |  | 300,000         |                        |
|    | Dietetics/Nutrition Fund ...             |                 |                        |
| 25 | As provided in Section                   |                 |                        |
| 26 | 34-34A-8, Code of Alabama                |                 |                        |
| 27 | 1975.                                    |                 |                        |
| 28 | Total Dietetics/Nutrition                |                 |                        |
| 29 | Practice, Alabama State Board            |                 |                        |
| 30 |  | 300,000         | 300,000                |
|    | of Examiners for.....                    |                 |                        |
| 31 | <b>36. District Attorneys:</b>           |                 |                        |
| 32 |  | 35,392,507      | 35,392,507             |
|    | (a) Court Operations Program .           |                 |                        |
| 33 | The proposed spending plan               |                 |                        |
| 34 | included in the above total is           |                 |                        |
| 35 | as follows:                              |                 |                        |
| 36 | For use in the District                  |                 |                        |
| 37 | Attorney's Office of the                 |                 |                        |
| 38 | several Judicial Circuits, the           |                 |                        |
| 39 | amount of \$22,494,525 shall be          |                 |                        |
| 40 | distributed to a fund                    |                 |                        |
| 41 | established by the State                 |                 |                        |
| 42 | Department of Finance to be              |                 |                        |
| 43 | known as the District                    |                 |                        |
| 44 | Attorneys Administrative Fund.           |                 |                        |
| 45 | The funds shall be allocated             |                 |                        |
| 46 | to the several judicial                  |                 |                        |

|    | General Fund                         | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------------|-----------------|------------------------|
| 1  | circuits based upon a formula        |                 |                        |
| 2  | established by the Alabama           |                 |                        |
| 3  | District Attorneys                   |                 |                        |
| 4  | Association.                         |                 |                        |
| 5  | Travel Expenses of District          |                 |                        |
| 6  | Attorneys ...19,000                  |                 |                        |
| 7  | Salaries of District Attorneys       |                 |                        |
| 8  | ...7,543,024                         |                 |                        |
| 9  | Salaries and Expenses of             |                 |                        |
| 10 | Supernumerary District               |                 |                        |
| 11 | Attorneys ...5,335,958               |                 |                        |
| 12 | SOURCE OF FUNDS:                     |                 |                        |
| 13 | (1) State General Fund .....         | 12,897,982      |                        |
| 14 | (2) State General Fund -             |                 |                        |
| 15 | Transfer.....                        | 22,494,525      |                        |
| 16 | Total District Attorneys .....       | 35,392,507      | 35,392,507             |
| 17 |                                      |                 |                        |
| 18 | <b>37. Drycleaning Environmental</b> |                 |                        |
| 19 | <b>Response Trust Fund Advisory</b>  |                 |                        |
| 20 | <b>Board, Alabama:</b>               |                 |                        |
| 21 | (a) Self Insurance Program ...       | 500,000         | 500,000                |
| 22 | SOURCE OF FUNDS:                     |                 |                        |
| 23 | (1) Alabama Drycleaning              |                 |                        |
| 24 | Environmental Response Trust         |                 |                        |
| 25 | Fund.....                            | 500,000         |                        |
| 26 | Total Drycleaning                    |                 |                        |
| 27 | Environmental Response Trust         |                 |                        |
| 28 | Fund Advisory Board, Alabama .       | 500,000         | 500,000                |
| 29 | As provided in Sections              |                 |                        |
| 30 | 22-30D-1 through 22-30D-12,          |                 |                        |
| 31 | Code of Alabama 1975.                |                 |                        |
| 32 | <b>38. Economic and Community</b>    |                 |                        |
| 33 | <b>Affairs, Alabama Department</b>   |                 |                        |
| 34 | <b>of:</b>                           |                 |                        |
| 35 | (a) Administrative Support           |                 |                        |
| 36 | Services Program.....                | 1,645,166       | 13,426,997             |
| 37 | (b) Planning Program .....           | 12,918,375      | 80,000,112             |
| 38 | Of the above appropriation,          |                 |                        |
| 39 | \$2,500,000 shall be expended        |                 |                        |
| 40 | for the Broadband                    |                 |                        |
| 41 | Accessibility Grant Program;         |                 |                        |

|    | General Fund                    | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------|-----------------|------------------------|
| 1  | \$1,500,000 shall be expended   |                 |                        |
| 2  | for the Airport Development     |                 |                        |
| 3  | Grant Program to be operated    |                 |                        |
| 4  | through an intergovernmental    |                 |                        |
| 5  | agreement with the Department   |                 |                        |
| 6  | of Transportation, provided     |                 |                        |
| 7  | however, prior to awarding any  |                 |                        |
| 8  | grants, the Department of       |                 |                        |
| 9  | Transportation shall establish  |                 |                        |
| 10 | and publish guidelines          |                 |                        |
| 11 | regarding the criteria          |                 |                        |
| 12 | required for an airport to      |                 |                        |
| 13 | receive a grant and shall       |                 |                        |
| 14 | provide this information to     |                 |                        |
| 15 | all members of the              |                 |                        |
| 16 | Legislature; \$1,500,000 shall  |                 |                        |
| 17 | be expended for a one-time      |                 |                        |
| 18 | allocation for a Commercial     |                 |                        |
| 19 | Aviation Assistance Program     |                 |                        |
| 20 | for capital improvements, land  |                 |                        |
| 21 | acquisition, air service        |                 |                        |
| 22 | development, and terminal       |                 |                        |
| 23 | facilities associated with the  |                 |                        |
| 24 | relocation of commercial air    |                 |                        |
| 25 | service; \$75,000 shall be      |                 |                        |
| 26 | expended for one-time capital   |                 |                        |
| 27 | expenditures for Ensley Park,   |                 |                        |
| 28 | \$75,000 shall be expended for  |                 |                        |
| 29 | BRAC Montgomery; \$75,000 shall |                 |                        |
| 30 | be expended for BRAC Ft.        |                 |                        |
| 31 | Rucker; \$75,000 shall be       |                 |                        |
| 32 | expended for Madison County     |                 |                        |
| 33 | BRAC; \$75,000 shall be         |                 |                        |
| 34 | expended for the Anniston Army  |                 |                        |
| 35 | Depot; \$30,000 shall be        |                 |                        |
| 36 | allocated to the Food Bank of   |                 |                        |
| 37 | East Alabama; \$30,000 shall be |                 |                        |
| 38 | allocated to the North Alabama  |                 |                        |
| 39 | Food Bank; \$30,000 shall be    |                 |                        |
| 40 | allocated to the Wiregrass      |                 |                        |
| 41 | Area Food Bank; and \$30,000    |                 |                        |
| 42 | shall be allocated to the Food  |                 |                        |
| 43 | Assistance Program through      |                 |                        |
| 44 | Community Action agencies in    |                 |                        |
| 45 | Marion and Winston Counties.    |                 |                        |
| 46 | It is the intent of the         |                 |                        |
| 47 | Legislature to provide from     |                 |                        |
| 48 | the Planning Program            |                 |                        |
| 49 | assistance to low-income and    |                 |                        |
| 50 | elderly citizens who live on    |                 |                        |
| 51 | fixed incomes for large         |                 |                        |
| 52 | increases in energy bills due   |                 |                        |

| General Fund | Earmarked Funds | Appropriation<br>Total |
|--------------|-----------------|------------------------|
|--------------|-----------------|------------------------|

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1 to increases allowed by the  
2 Public Service Commission. Of  
3 the above appropriation to the  
4 Planning Program, at least  
5 \$2,990,526 shall be  
6 appropriated to the Alabama  
7 Association of Regional  
8 Councils; \$460,000 shall be  
9 expended for the Military  
10 Stabilization Committee; and  
11 \$450,000 is to be expended for  
12 the Community Action Agencies  
13 and distributed as a grant to  
14 the Community Action  
15 Association of Alabama, which  
16 shall distribute the funds to  
17 the twenty-two recognized  
18 community action administering  
19 agencies provided for in  
20 Sections 11-96-1 through  
21 11-96-6, Code of Alabama 1975,  
22 based on their populations  
23 below the poverty level. The  
24 Community Action Association  
25 of Alabama shall not expend  
26 more than ten percent of the  
27 funds for administrative  
28 expenses. Of the above  
29 appropriation, \$175,000 shall  
30 be equally distributed to the  
31 members of the Main Street  
32 Alabama Program as of October  
33 1, 2021. Of the above  
34 appropriation, \$175,000 shall  
35 be allocated to the Alabama  
36 Coalition Against Domestic  
37 Violence; \$60,000 shall be  
38 allocated to pay the State's  
39 membership dues for the  
40 Southern Rails Commission;  
41 \$25,000 shall be expended for  
42 the Alabama Women's  
43 Commission; \$100,000 shall be  
44 expended for PALS/Adopt-a-Mile  
45 Program; \$2,000,000 shall be  
46 expended for the Electric  
47 Vehicle Infrastructure and  
48 Planning Grant Program;  
49 \$150,000 shall be expended for  
50 Walker County Courthouse  
51 Security and storm shelters;  
52 \$75,000 shall be expended for

|    | General Fund                    | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------|-----------------|------------------------|
| 1  | the City of Elba for one-time   |                 |                        |
| 2  | city building repairs;          |                 |                        |
| 3  | \$200,000 shall be expended for |                 |                        |
| 4  | Pride of Atmore downtown        |                 |                        |
| 5  | revitalization; and \$200,000   |                 |                        |
| 6  | shall be expended for the       |                 |                        |
| 7  | Healthy Food Financing          |                 |                        |
| 8  | Initiative.                     |                 |                        |
| 9  | (c) Energy Management Program . | 5,063,195       | 113,916,457            |
| 10 |                                 |                 | 118,979,652            |
| 11 | (d) Law Enforcement Planning    |                 |                        |
| 12 | and Development Program ....    |                 |                        |
|    | 1,003,759                       | 111,600,000     | 112,603,759            |
| 13 | (e) Surplus Property Program .  |                 |                        |
|    | 540,953                         | 2,886,554       | 3,427,507              |
| 14 | (f) Water Resources Program ..  |                 |                        |
|    | 1,878,598                       | 7,644,719       | 9,523,317              |
| 15 | Of the above appropriation,     |                 |                        |
| 16 | \$275,000 shall be transferred  |                 |                        |
| 17 | to the Coalition of Alabama     |                 |                        |
| 18 | Waterways Association to be     |                 |                        |
| 19 | expended equally for the        |                 |                        |
| 20 | Coosa-Alabama River             |                 |                        |
| 21 | Improvement Association, the    |                 |                        |
| 22 | Tri-Rivers Water Development    |                 |                        |
| 23 | Association, the Tennessee      |                 |                        |
| 24 | River Valley Association, the   |                 |                        |
| 25 | Warrior-Tombigbee Waterway      |                 |                        |
| 26 | Association, and the            |                 |                        |
| 27 | Tennessee-Tombigbee Waterway    |                 |                        |
| 28 | Council. The above              |                 |                        |
| 29 | appropriation to the Water      |                 |                        |
| 30 | Resources Program shall         |                 |                        |
| 31 | include up to \$538,650 to be   |                 |                        |
| 32 | expended on legal fees for the  |                 |                        |
| 33 | tri-state water litigation.     |                 |                        |
| 34 | SOURCE OF FUNDS:                |                 |                        |
| 35 | (1) State General Fund .....    |                 |                        |
|    | 23,050,046                      |                 |                        |
| 36 | (2) Administrative Transfers    |                 |                        |
| 37 | and Other Departmental          |                 |                        |
| 38 | Receipts.....                   |                 |                        |
|    |                                 | 11,781,831      |                        |
| 39 | (3) Administrative Transfers    |                 |                        |
| 40 | from Federal-Donated Surplus    |                 |                        |
| 41 | Property Sales, Estimated ..    |                 |                        |
|    |                                 | 1,988,408       |                        |
| 42 | (4) Administrative Transfers    |                 |                        |
| 43 | from State-Owned Surplus        |                 |                        |
| 44 | Property Sales, Estimated ..    |                 |                        |
|    |                                 | 898,146         |                        |



|                                   | General Fund | Earmarked Funds | Appropriation<br>Total |
|-----------------------------------|--------------|-----------------|------------------------|
| 1 (5) Domestic Violence Trust     |              |                 |                        |
| 2 Fund.....                       |              | 3,000,000       |                        |
| 3 (6) Federal and Local Funds ..  |              | 296,736,288     |                        |
| 4 (7) Juvenile Accountability     |              |                 |                        |
| 5 Incentive Block Fund .....      |              | 7,000,000       |                        |
| 6 (8) Neighbors Helping           |              |                 |                        |
| 7 Neighbors Fund.....             |              | 25,000          |                        |
| 8 (9) State Safety Coordinating   |              |                 |                        |
| 9 Fund.....                       |              | 2,900,000       |                        |
| 10 (10) Traffic Safety Trust      |              |                 |                        |
| 11 Fund.....                      |              | 3,500,000       |                        |
| 12 Total Economic and Community   |              |                 |                        |
| 13 Affairs, Alabama Department of |              |                 |                        |
| 14 .....                          | 23,050,046   | 327,829,673     | 350,879,719            |

15 It is the intent of the  
16 Legislature that all grants  
17 shall follow the standard and  
18 proper grant process and shall  
19 meet all departmental  
20 guidelines. The Director of  
21 the Alabama Department of  
22 Economic and Community Affairs  
23 shall report to the Chairs of  
24 the House Ways and  
25 Means-General Fund Committee  
26 and the Senate Finance and  
27 Taxation-General Fund  
28 Committee and the Deputy  
29 Director of the Legislative  
30 Services Agency-Fiscal  
31 Division all funds and grants  
32 expended specifically in areas  
33 with high unemployment and low  
34 personal income levels. The  
35 report shall detail the amount  
36 of funds available in each  
37 program and the amount of  
38 funds expended in these  
39 targeted areas. The Director  
40 of the Alabama Department of  
41 Economic and Community Affairs  
42 shall report within thirty  
43 days after the end of each  
44 quarter all grants made by the  
45 Department in the previous  
46 quarter to the Chairs of the  
47 House Ways and Means-General  
48 Fund Committee, the Senate

|    | General Fund                             | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | Finance and Taxation-General             |                 |                        |
| 2  | Fund Committee, and the Deputy           |                 |                        |
| 3  | Director of the Legislative              |                 |                        |
| 4  | Services Agency-Fiscal                   |                 |                        |
| 5  | Division. The report shall               |                 |                        |
| 6  | include the recipient of the             |                 |                        |
| 7  | grant, the source of funds for           |                 |                        |
| 8  | each grant, and the purpose of           |                 |                        |
| 9  | each grant. Each quarter's               |                 |                        |
| 10 | appropriation to the                     |                 |                        |
| 11 | Department of Economic and               |                 |                        |
| 12 | Community Affairs is                     |                 |                        |
| 13 | contingent upon the receipt of           |                 |                        |
| 14 | the previous quarter's report.           |                 |                        |
| 15 | The Director of the Alabama              |                 |                        |
| 16 | Department of Economic and               |                 |                        |
| 17 | Community Affairs shall notify           |                 |                        |
| 18 | all members of the local                 |                 |                        |
| 19 | legislative delegation five              |                 |                        |
| 20 | days prior to the announcement           |                 |                        |
| 21 | of any grant made to any                 |                 |                        |
| 22 | entity located in the                    |                 |                        |
| 23 | legislative jurisdiction. The            |                 |                        |
| 24 | five days prior notice                   |                 |                        |
| 25 | requirement shall be waived in           |                 |                        |
| 26 | the event of a declared                  |                 |                        |
| 27 | emergency. The Governor shall            |                 |                        |
| 28 | encourage the Department to              |                 |                        |
| 29 | disburse the funds provided              |                 |                        |
| 30 | herein on a nondiscriminatory            |                 |                        |
| 31 | basis.                                   |                 |                        |
| 32 | <b>39. Electrical Contractors, Board</b> |                 |                        |
| 33 | <b>of:</b>                               |                 |                        |
| 34 | (a) Professional and                     |                 |                        |
| 35 | Occupational Licensing and               |                 |                        |
| 36 | Regulation Program .....                 |                 |                        |
|    |  | 925,000         | 925,000                |
| 37 | SOURCE OF FUNDS:                         |                 |                        |
| 38 | (1) Alabama Board of                     |                 |                        |
| 39 | Electrical Contractors Fund .            |                 |                        |
|    |  | 925,000         |                        |
| 40 | As provided in Section                   |                 |                        |
| 41 | 34-36-17, Code of Alabama                |                 |                        |
| 42 | 1975.                                    |                 |                        |
| 43 | Total Electrical Contractors,            |                 |                        |
| 44 | Board of.....                            |                 |                        |
|    |  | 925,000         | 925,000                |
| 45 | <b>40. Electronic Security Board of</b>  |                 |                        |
| 46 | <b>Licensure, Alabama:</b>               |                 |                        |
| 47 | (a) Professional and                     |                 |                        |
|    |  | 475,000         | 475,000                |

|                                  | General Fund | Earmarked Funds | Appropriation<br>Total |
|----------------------------------|--------------|-----------------|------------------------|
| 1 Occupational Licensing and     |              |                 |                        |
| 2 Regulation Program .....       |              |                 |                        |
| 3 SOURCE OF FUNDS:               |              |                 |                        |
| 4 (1) Alabama Electronic         |              |                 |                        |
| 5 Security Board of Licensure    |              |                 |                        |
| 6 Fund.....                      |              | 475,000         |                        |
| 7 Total Electronic Security      |              |                 |                        |
| 8 Board of Licensure, Alabama .. |              | 475,000         | 475,000                |

9 **41. Emergency Management Agency:**

10 (a) Readiness and Recovery

11 Program..... 6,169,782 104,383,800 110,553,582

12 Of the above appropriation,

13 the Emergency Management

14 Agency shall expend \$1,600,000

15 of earmarked funds for a

16 Statewide Emergency

17 Notification System.

18 SOURCE OF FUNDS:

|                                    |           |             |             |
|------------------------------------|-----------|-------------|-------------|
| 19 (1) State General Fund .....    | 5,749,782 |             |             |
| 20 (2) State General Fund          |           |             |             |
| 21 Transfer - Local EMA            |           |             |             |
| 22 Assistance Fund.....            | 420,000   |             |             |
| 23 (3) Federal - Operating Funds . |           | 14,321,812  |             |
| 24 (4) Federal - Prior Year        |           |             |             |
| 25 Disaster Funds.....             |           | 89,641,988  |             |
| 26 (5) Local EMA Assistance Fund . |           | 420,000     |             |
| 27 From the above appropriation,   |           |             |             |
| 28 the amounts necessary to        |           |             |             |
| 29 comply with the provisions of   |           |             |             |
| 30 Sections 31-9-60 through        |           |             |             |
| 31 31-9-62, Code of Alabama 1975,  |           |             |             |
| 32 are hereby appropriated and     |           |             |             |
| 33 shall be expended for the       |           |             |             |
| 34 purposes provided for in        |           |             |             |
| 35 Section 31-9-62, Code of        |           |             |             |
| 36 Alabama 1975.                   |           |             |             |
| 37 Total Emergency Management      |           |             |             |
| 38 Agency.....                     | 6,169,782 | 104,383,800 | 110,553,582 |

39

40 **42. Employees' Suggestion**

41 **Incentive Board, Alabama :**

|   | General Fund | Earmarked Funds | Appropriation<br>Total |
|---|--------------|-----------------|------------------------|
| 1 (a) Employees' Suggestion                 |              |                 |                        |
| 2 Incentive Program .....                   | 9,500        |                 | 9,500                  |
| 3 SOURCE OF FUNDS:                          |              |                 |                        |
| 4 (1) State General Fund .....              | 9,500        |                 |                        |
| 5 Total Employees' Suggestion               |              |                 |                        |
| 6 Incentive Board, Alabama ....             | 9,500        |                 | 9,500                  |
| 7 The Employees' Suggestion                 |              |                 |                        |
| 8 Incentive Board shall                     |              |                 |                        |
| 9 collaborate with the                      |              |                 |                        |
| 10 Department of Finance to                 |              |                 |                        |
| 11 ensure that all state                    |              |                 |                        |
| 12 employees are informed of the            |              |                 |                        |
| 13 financial incentive awards               |              |                 |                        |
| 14 available to state employees             |              |                 |                        |
| 15 whose adopted suggestions                |              |                 |                        |
| 16 result in substantial                    |              |                 |                        |
| 17 financial savings or                     |              |                 |                        |
| 18 improvements in the efficiency           |              |                 |                        |
| 19 of state operations pursuant             |              |                 |                        |
| 20 to Section 36-1-7.1, Code of             |              |                 |                        |
| 21 Alabama 1975.                            |              |                 |                        |
| 22 <b>43. Engineers and Land Surveyors,</b> |              |                 |                        |
| 23 <b>State Board of Licensure for</b>      |              |                 |                        |
| 24 <b>Professional:</b>                     |              |                 |                        |
| 25 (a) Professional and                     |              |                 |                        |
| 26 Occupational Licensing and               |              |                 |                        |
| 27 Regulation Program .....                 |              | 2,105,848       | 2,105,848              |
| 28 SOURCE OF FUNDS:                         |              |                 |                        |
| 29 (1) Professional Engineers and           |              |                 |                        |
| 30 Professional Land Surveyors              |              |                 |                        |
| 31 Fund.....                                |              | 2,105,848       |                        |
| 32 As provided in Section                   |              |                 |                        |
| 33 34-11-36, Code of Alabama                |              |                 |                        |
| 34 1975.                                    |              |                 |                        |
| 35 Total Engineers and Land                 |              |                 |                        |
| 36 Surveyors, State Board of                |              |                 |                        |
| 37 Licensure for Professional ...           |              | 2,105,848       | 2,105,848              |
| 38 <b>44. Environmental Management,</b>     |              |                 |                        |
| 39 <b>Department of:</b>                    |              |                 |                        |
| 40 (a) Environmental Management             |              |                 |                        |
| 41 Program.....                             | 4,000,000    | 160,292,649     | 164,292,649            |
| 42 SOURCE OF FUNDS:                         |              |                 |                        |

|    | General Fund                    | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------|-----------------|------------------------|
| 1  | (1) State General Fund -        |                 |                        |
| 2  | Transfer.....                   | 4,000,000       |                        |
| 3  | Of the above appropriation,     |                 |                        |
| 4  | \$575,000 shall be expended for |                 |                        |
| 5  | the Concentrated Animal         |                 |                        |
| 6  | Feeding Operation (CAFO)        |                 |                        |
| 7  | Program.                        |                 |                        |
| 8  | (2) Alabama Recycling Fund ...  |                 | 3,325,000              |
| 9  | In accordance with Sections     |                 |                        |
| 10 | 22-27-17 and 22-27-18, Code of  |                 |                        |
| 11 | Alabama 1975.                   |                 |                        |
| 12 | (3) BP Restore Recovery Fund .  |                 | 2,000,000              |
| 13 | (4) Departmental Receipts ....  |                 | 717,725                |
| 14 | (5) Environmental Management    |                 |                        |
| 15 | Fines and Fees.....             |                 | 35,123,628             |
| 16 | As provided in Section          |                 |                        |
| 17 | 22-22A-11, Code of Alabama      |                 |                        |
| 18 | 1975.                           |                 |                        |
| 19 | (6) Federal Funds.....          |                 | 23,673,800             |
| 20 | (7) Federal Match - Public      |                 |                        |
| 21 | Water Authority.....            |                 | 12,000,000             |
| 22 | (8) Federal Match - Water       |                 |                        |
| 23 | Pollution Control Authority .   |                 | 25,943,484             |
| 24 | (9) Hazardous Substance         |                 |                        |
| 25 | Cleanup Fund.....               |                 | 493,966                |
| 26 | As provided in Sections         |                 |                        |
| 27 | 22-30A-3 through 22-30A-11,     |                 |                        |
| 28 | Code of Alabama 1975.           |                 |                        |
| 29 | (10) Pollution Control Grant    |                 |                        |
| 30 | Fund.....                       |                 | 600,000                |
| 31 | As provided in Section          |                 |                        |
| 32 | 22-22A-16, Code of Alabama      |                 |                        |
| 33 | 1975.                           |                 |                        |
| 34 | (11) Public Water SRF           |                 |                        |
| 35 | Administrative Fees .....       |                 | 1,604,345              |
| 36 | (12) SRF Administrative Fees    |                 |                        |
| 37 | .....                           |                 | 3,725,966              |
| 38 | As provided in Section          |                 |                        |
| 39 | 22-34-3, Code of Alabama 1975.  |                 |                        |
| 40 | (13) Scrap Tire Fund .....      |                 | 6,600,000              |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | As provided in Section                 |                 |                        |
| 2  | 22-40A-15, Code of Alabama             |                 |                        |
| 3  | 1975.                                  |                 |                        |
| 4  | (14) Scrap Tire Fund -                 |                 |                        |
| 5  |  | 1,610,000       |                        |
| 6  | As provided in Section                 |                 |                        |
| 7  | 22-40A-22, Code of Alabama             |                 |                        |
| 8  | 1975.                                  |                 |                        |
| 9  | (15) Solid Waste Fund .....            |                 |                        |
|    |  | 3,325,000       |                        |
| 10 | In accordance with Sections            |                 |                        |
| 11 | 22-27-17 and 22-27-18, Code of         |                 |                        |
| 12 | Alabama 1975.                          |                 |                        |
| 13 | (16) Underground and                   |                 |                        |
| 14 | Aboveground Storage Tank               |                 |                        |
| 15 |  | 36,800,000      |                        |
| 16 | As provided in Section                 |                 |                        |
| 17 | 22-35-5, Code of Alabama 1975.         |                 |                        |
| 18 | The above appropriation shall          |                 |                        |
| 19 | be conditioned upon the                |                 |                        |
| 20 | expenditure of such funds              |                 |                        |
| 21 | solely for the purposes                |                 |                        |
| 22 | provided for in Chapter 35 of          |                 |                        |
| 23 | Title 22, Code of Alabama              |                 |                        |
| 24 | 1975.                                  |                 |                        |
| 25 | (17) Underground and                   |                 |                        |
| 26 | Aboveground Storage Tank               |                 |                        |
| 27 |  | 2,749,735       |                        |
| 28 | As provided in Section                 |                 |                        |
| 29 | 22-35-9, Code of Alabama 1975.         |                 |                        |
| 30 | Total Environmental                    |                 |                        |
| 31 | 4,000,000                              | 160,292,649     | 164,292,649            |
| 32 | <b>45. Ethics Commission, Alabama:</b> |                 |                        |
| 33 | (a) Regulation of Public               |                 |                        |
| 34 | Officials and Employees                |                 |                        |
| 35 | 2,088,399                              |                 | 2,088,399              |
| 36 | SOURCE OF FUNDS:                       |                 |                        |
| 37 | (1) State General Fund,                |                 |                        |
| 38 | 2,088,399                              |                 |                        |
| 39 | Total Ethics Commission,               |                 |                        |
| 40 | 2,088,399                              |                 | 2,088,399              |
| 41 | As provided in Section                 |                 |                        |
| 42 | 36-25-29, Code of Alabama              |                 |                        |
| 43 | 1975. The minimum                      |                 |                        |

|    | General Fund                       | Earmarked Funds | Appropriation<br>Total |
|----|------------------------------------|-----------------|------------------------|
| 1  | appropriation provision shall      |                 |                        |
| 2  | include the reversion              |                 |                        |
| 3  | reappropriated amount, if any.     |                 |                        |
| 4  | <b>46. Finance, Department of:</b> |                 |                        |
| 5  | (a) Fiscal Management Program .    | 2,129,432       | 17,200,546             |
| 6  | (b) Administrative Support         |                 |                        |
| 7  | Services Program.....              | 1,607,713       | 90,840,424             |
| 8  | (c) State Capitol Program ....     | 1,307,022       | 1,307,022              |
| 9  | SOURCE OF FUNDS:                   |                 |                        |
| 10 | (1) State General Fund .....       | 4,818,489       |                        |
| 11 | (2) State General Fund -           |                 |                        |
| 12 | Transfer.....                      | 225,678         |                        |
| 13 | (3) Accounting and                 |                 |                        |
| 14 | Administration Fund .....          |                 | 2,990,000              |
| 15 | (4) Capitol Complex                |                 |                        |
| 16 | Maintenance and Repair Fund,       |                 |                        |
| 17 | Estimated.....                     |                 | 28,779,306             |
| 18 | (5) Comptroller Revolving          |                 |                        |
| 19 | Fund, Estimated.....               |                 | 6,924,346              |
| 20 | (6) Craft Training Fund,           |                 |                        |
| 21 | Estimated.....                     |                 | 9,000,000              |
| 22 | (7) Debt Management Fund,          |                 |                        |
| 23 | Estimated.....                     |                 | 356,094                |
| 24 | (8) Education Liability Trust      |                 |                        |
| 25 | Fund - Administration .....        |                 | 749,173                |
| 26 | (9) Employee Injury                |                 |                        |
| 27 | Compensation Trust Fund -          |                 |                        |
| 28 | Administration.....                |                 | 5,630,276              |
| 29 | As provided in Sections            |                 |                        |
| 30 | 36-29A-1, et seq., Code of         |                 |                        |
| 31 | Alabama 1975.                      |                 |                        |
| 32 | (10) Finance Director's            |                 |                        |
| 33 | Revolving Fund.....                |                 | 970,000                |
| 34 | (11) General Liability Trust       |                 |                        |
| 35 | Fund - Administration .....        |                 | 1,574,157              |
| 36 | As provided in Sections            |                 |                        |
| 37 | 36-1-6.1, et seq., Code of         |                 |                        |
| 38 | Alabama 1975.                      |                 |                        |
| 39 | (12) Legal Revolving Fund ..       |                 | 1,795,333              |
| 40 | (13) Mail and Supply               |                 |                        |
| 41 | Revolving Fund, Estimated ..       |                 | 10,000,000             |

|    | General Fund                             | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | (14) Office of Indigent                  |                 |                        |
| 2  | Defense Services Fund,                   |                 |                        |
| 3  | Estimated.....                           | 1,285,179       |                        |
| 4  | (15) Personnel Revolving                 |                 |                        |
| 5  | Fund.....                                | 527,950         |                        |
| 6  | (16) Real Property                       |                 |                        |
| 7  | Management Fund, Estimated .             | 5,508,200       |                        |
| 8  | (17) State Business Systems              |                 |                        |
| 9  | Fund, Estimated.....                     | 21,443,782      |                        |
| 10 | (18) State Insurance                     |                 |                        |
| 11 | Fund-Administration .....                | 5,832,247       |                        |
| 12 | As provided in Sections                  |                 |                        |
| 13 | 41-15-1, et seq., Code of                |                 |                        |
| 14 | Alabama 1975.                            |                 |                        |
| 15 | (19) State Procurement Fund,             |                 |                        |
| 16 | Estimated.....                           | 4,674,927       |                        |
| 17 | Total Finance, Department of .           | 5,044,167       | 108,040,970            |
|    |  |                 | 113,085,137            |
| 18 | <b>47. Flexible Employees Benefit</b>    |                 |                        |
| 19 | <b>Board:</b>                            |                 |                        |
| 20 | (a) Fringe Benefits Program,             |                 |                        |
| 21 | Estimated.....                           | 1,954,783       | 1,954,783              |
| 22 | In accordance with Sections              |                 |                        |
| 23 | 36-29-20 through 36-29-30,               |                 |                        |
| 24 | Code of Alabama 1975.                    |                 |                        |
| 25 | SOURCE OF FUNDS:                         |                 |                        |
| 26 | (1) Flexible Employees Benefit           |                 |                        |
| 27 | Board Fund, Estimated .....              | 1,954,783       |                        |
| 28 | Total Flexible Employees                 |                 |                        |
| 29 | Benefit Board.....                       | 1,954,783       | 1,954,783              |
| 30 | <b>48. Forensic Sciences, Department</b> |                 |                        |
| 31 | <b>of:</b>                               |                 |                        |
| 32 | (a) Forensic Science Services            |                 |                        |
| 33 | Program.....                             | 15,765,332      | 13,689,844             |
|    |  |                 | 29,455,176             |
| 34 | SOURCE OF FUNDS:                         |                 |                        |
| 35 | (1) State General Fund .....             | 15,765,332      |                        |
| 36 | (2) Chemical Test Fund,                  |                 |                        |
| 37 | Estimated.....                           |                 | 854,462                |
| 38 | As provided in Sections                  |                 |                        |
| 39 | 36-18-51 and 32-5A-191, Code             |                 |                        |
| 40 | of Alabama 1975.                         |                 |                        |



|    | General Fund                             | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | (3) DNA Fund, Estimated .....            | 8,205,450       |                        |
| 2  | (4) Federal and Local Funds ..           | 2,341,989       |                        |
| 3  | (5) Forensic Services Fund,              |                 |                        |
| 4  | Estimated.....                           | 2,287,943       |                        |
| 5  | As provided in Sections                  |                 |                        |
| 6  | 36-18-6 through 36-18-8, Code            |                 |                        |
| 7  | of Alabama 1975.                         |                 |                        |
| 8  | Total Forensic Sciences,                 |                 |                        |
| 9  | Department of.....                       | 15,765,332      | 13,689,844             |
|    |  |                 | 29,455,176             |
| 10 | <b>49. Foresters, Alabama State</b>      |                 |                        |
| 11 | <b>Board of Registration for:</b>        |                 |                        |
| 12 | (a) Professional and                     |                 |                        |
| 13 | Occupational Licensing and               |                 |                        |
| 14 | Regulation Program .....                 | 200,000         | 200,000                |
| 15 | SOURCE OF FUNDS:                         |                 |                        |
| 16 | (1) Professional Foresters               |                 |                        |
| 17 | Fund.....                                | 200,000         |                        |
| 18 | As provided in Section                   |                 |                        |
| 19 | 34-12-36, Code of Alabama                |                 |                        |
| 20 | 1975.                                    |                 |                        |
| 21 | Total Foresters, Alabama State           |                 |                        |
| 22 | Board of Registration for ....           | 200,000         | 200,000                |
| 23 | <b>50. Forestry Commission, Alabama:</b> |                 |                        |
| 24 | (a) Forest Resources                     |                 |                        |
| 25 | Protection and Development               |                 |                        |
| 26 | Program.....                             | 12,662,933      | 18,154,856             |
| 27 | Of the above appropriation to            |                 |                        |
| 28 | the Alabama Forestry                     |                 |                        |
| 29 | Commission, \$200,000 shall be           |                 |                        |
| 30 | expended for the Forest Worker           |                 |                        |
| 31 | Institute for logging                    |                 |                        |
| 32 | operation equipment and                  |                 |                        |
| 33 | training; \$500,000 shall be             |                 |                        |
| 34 | expended for one-time repairs            |                 |                        |
| 35 | at Flagg Mountain; and                   |                 |                        |
| 36 | \$2,000,000 shall be used for            |                 |                        |
| 37 | rural and community fire                 |                 |                        |
| 38 | protection; and \$1,500,000              |                 |                        |
| 39 | shall be used to procure and             |                 |                        |
| 40 | maintain vehicles and                    |                 |                        |
| 41 | equipment used for fighting              |                 |                        |
| 42 | forest fires. All monies                 |                 |                        |
| 43 | received by the Forestry                 |                 |                        |

|    | General Fund                        | Earmarked Funds | Appropriation<br>Total |
|----|-------------------------------------|-----------------|------------------------|
| 1  | Commission for Volunteer Fire       |                 |                        |
| 2  | Departments or Rural Fire           |                 |                        |
| 3  | Protection, from whatever           |                 |                        |
| 4  | source, must be used for those      |                 |                        |
| 5  | purposes and an accounting of       |                 |                        |
| 6  | same shall be filed with both       |                 |                        |
| 7  | houses of the Legislature           |                 |                        |
| 8  | before the third legislative        |                 |                        |
| 9  | day of the following regular        |                 |                        |
| 10 | session. The State Forester         |                 |                        |
| 11 | shall notify all members of         |                 |                        |
| 12 | the local legislative               |                 |                        |
| 13 | delegation five days prior to       |                 |                        |
| 14 | the presentation of any funds       |                 |                        |
| 15 | to any of the Volunteer Fire        |                 |                        |
| 16 | Departments within that             |                 |                        |
| 17 | legislative district. The           |                 |                        |
| 18 | State Forester shall make           |                 |                        |
| 19 | every effort to involve the         |                 |                        |
| 20 | members of the local                |                 |                        |
| 21 | legislative delegation who          |                 |                        |
| 22 | wish to participate in the          |                 |                        |
| 23 | presentation of each grant.         |                 |                        |
| 24 | SOURCE OF FUNDS:                    |                 |                        |
| 25 | (1) State General Fund -            |                 |                        |
| 26 | Transfer.....                       | 12,662,933      |                        |
| 27 | (2) Emergency Forest Fire           |                 |                        |
| 28 | Fund, Estimated.....                |                 | 1,081,646              |
| 29 | The above appropriation from        |                 |                        |
| 30 | the Emergency Forest Fire Fund      |                 |                        |
| 31 | shall be conditioned as             |                 |                        |
| 32 | provided by Section 9-3-10.1,       |                 |                        |
| 33 | Code of Alabama 1975.               |                 |                        |
| 34 | (3) Forestry Commission Fund .      |                 | 17,073,210             |
| 35 | Total Forestry Commission,          |                 |                        |
| 36 | Alabama.....                        | 12,662,933      | 18,154,856             |
| 37 | <b>51. Forever Wild Land Trust,</b> |                 |                        |
| 38 | <b>Board of Trustees:</b>           |                 |                        |
| 39 | (a) Capital Outlay Program ...      |                 | 13,356,047             |
| 40 | (b) Administrative Services         |                 |                        |
| 41 | Program.....                        | 2,115,737       | 2,115,737              |
| 42 | Of the above appropriation to       |                 |                        |
| 43 | the Administrative Services         |                 |                        |
| 44 | Program, an amount equal to         |                 |                        |
| 45 | 15% of capital outlay               |                 |                        |
| 46 | expenditures shall be               |                 |                        |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | transferred to the Forever             |                 |                        |
| 2  | Wild Land Trust Stewardship            |                 |                        |
| 3  | Account, in accordance with            |                 |                        |
| 4  | Constitutional Amendment No.           |                 |                        |
| 5  | 543, adopted pursuant to Act           |                 |                        |
| 6  | 91-219.                                |                 |                        |
| 7  | SOURCE OF FUNDS:                       |                 |                        |
| 8  | (1) Forever Wild Land Trust            |                 |                        |
| 9  | Fund.....                              | 15,471,784      |                        |
| 10 | Total Forever Wild Land Trust,         |                 |                        |
| 11 | Board of Trustees.....                 | 15,471,784      | 15,471,784             |
| 12 | The above appropriation is in          |                 |                        |
| 13 | accordance with Constitutional         |                 |                        |
| 14 | Amendment No. 543, adopted             |                 |                        |
| 15 | pursuant to Act 91-219.                |                 |                        |
| 16 | <b>52. Forever Wild Trust Fund,</b>    |                 |                        |
| 17 | <b>Stewardship Board:</b>              |                 |                        |
| 18 | (a) Alabama Natural Heritage           |                 |                        |
| 19 | Program.....                           | 1,500,000       | 1,500,000              |
| 20 | SOURCE OF FUNDS:                       |                 |                        |
| 21 | (1) Forever Wild Trust Fund            |                 |                        |
| 22 | Stewardship Fund.....                  | 1,500,000       |                        |
| 23 | Total Forever Wild Trust Fund,         |                 |                        |
| 24 | Stewardship Board.....                 | 1,500,000       | 1,500,000              |
| 25 | <b>53. Funeral Service, Alabama</b>    |                 |                        |
| 26 | <b>Board of:</b>                       |                 |                        |
| 27 | (a) Professional and                   |                 |                        |
| 28 | Occupational Licensing and             |                 |                        |
| 29 | Regulation Program .....               | 514,324         | 514,324                |
| 30 | SOURCE OF FUNDS:                       |                 |                        |
| 31 | (1) Alabama Funeral Directors          |                 |                        |
| 32 | and Embalmers Fund .....               | 514,324         |                        |
| 33 | As provided in Section                 |                 |                        |
| 34 | 34-13-23, Code of Alabama              |                 |                        |
| 35 | 1975.                                  |                 |                        |
| 36 | Total Funeral Service, Alabama         |                 |                        |
| 37 | Board of.....                          | 514,324         | 514,324                |
| 38 | <b>54. Genetic Counseling, Alabama</b> |                 |                        |
| 39 | <b>Board of:</b>                       |                 |                        |
| 40 | (a) Professional and                   |                 |                        |
| 41 | Occupational Licensing and             |                 |                        |
| 42 | Regulation Program .....               | 70,000          | 70,000                 |

|    | General Fund                            | Earmarked Funds | Appropriation<br>Total |
|----|---|-----------------|------------------------|
| 1  | SOURCE OF FUNDS:                        |                 |                        |
| 2  |   | 70,000          |                        |
| 3  | Total Genetic Counseling,               |                 |                        |
| 4  |   | 70,000          | 70,000                 |
| 5  | <b>55. Geological Survey:</b>           |                 |                        |
| 6  | (a) Discovery and Development           |                 |                        |
| 7  | of Mineral, Energy and Water            |                 |                        |
| 8  | Resources, Geologic Research            |                 |                        |
| 9  | and Topographic Mapping                 |                 |                        |
| 10 | 3,978,136                               | 3,154,228       | 7,132,364              |
| 11 | Of the above appropriation,             |                 |                        |
| 12 | \$802,750 shall be expended for         |                 |                        |
| 13 | the State Water Assessment              |                 |                        |
| 14 | Program in coordination with            |                 |                        |
| 15 | the Office of Water Resources.          |                 |                        |
| 16 | The above appropriation shall           |                 |                        |
| 17 | also include \$375,000 for the          |                 |                        |
| 18 | Choctawhatchee, Pea and Yellow          |                 |                        |
| 19 | Rivers Watershed Management             |                 |                        |
| 20 | Authority, which shall be a             |                 |                        |
| 21 | program under the State                 |                 |                        |
| 22 | Geologist of the Geological             |                 |                        |
| 23 | Survey of Alabama acting in             |                 |                        |
| 24 | consultation with the                   |                 |                        |
| 25 | Authority.                              |                 |                        |
| 26 | SOURCE OF FUNDS:                        |                 |                        |
| 27 | 3,978,136                               |                 |                        |
| 28 |   | 3,154,228       |                        |
| 29 | 3,978,136                               | 3,154,228       | 7,132,364              |
| 30 | <b>56. Geologists, Alabama Board of</b> |                 |                        |
| 31 | <b>Licensure for Professional:</b>      |                 |                        |
| 32 | (a) Discovery and Development           |                 |                        |
| 33 | of Mineral, Energy and Water            |                 |                        |
| 34 | Resources, Geologic Research            |                 |                        |
| 35 | and Topographic Mapping                 |                 |                        |
| 36 |   | 75,000          | 75,000                 |
| 37 | SOURCE OF FUNDS:                        |                 |                        |
| 38 | (1) Alabama Board of Licensure          |                 |                        |
| 39 | for Professional Geologists             |                 |                        |
| 40 |   | 75,000          |                        |
| 41 | As provided in Section                  |                 |                        |

|    | General Fund                             | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | 34-41-6, Code of Alabama 1975.           |                 |                        |
| 2  | Total Geologists, Alabama                |                 |                        |
| 3  | Board of Licensure for                   |                 |                        |
| 4  |  | 75,000          | 75,000                 |
| 5  | <b>57. Governor's Contingency Fund:</b>  |                 |                        |
| 6  | (a) Executive Direction                  |                 |                        |
| 7  | 74,336                                   |                 | 74,336                 |
| 8  | SOURCE OF FUNDS:                         |                 |                        |
| 9  | 74,336                                   |                 |                        |
| 10 | Total Governor's Contingency             |                 |                        |
| 11 | 74,336                                   |                 | 74,336                 |
| 12 | Each expenditure from the                |                 |                        |
| 13 | Contingency Fund, the purpose            |                 |                        |
| 14 | of each expenditure, and to              |                 |                        |
| 15 | whom each payment was made               |                 |                        |
| 16 | shall be reported on                     |                 |                        |
| 17 | Open.Alabama.gov. The Governor           |                 |                        |
| 18 | shall report monthly to the              |                 |                        |
| 19 | Chair of the House Ways and              |                 |                        |
| 20 | Means General Fund Committee,            |                 |                        |
| 21 | the Chair of the Senate                  |                 |                        |
| 22 | Finance and Taxation-General             |                 |                        |
| 23 | Fund Committee, and the Deputy           |                 |                        |
| 24 | Director of the Legislative              |                 |                        |
| 25 | Services Agency-Fiscal                   |                 |                        |
| 26 | Division each expenditure from           |                 |                        |
| 27 | the Contingency Fund, the                |                 |                        |
| 28 | purpose of each expenditure,             |                 |                        |
| 29 | and to whom each payment was             |                 |                        |
| 30 | made.                                    |                 |                        |
| 31 | <b>58. Governor's Mansion Authority:</b> |                 |                        |
| 32 | (a) Historical Resources                 |                 |                        |
| 33 | 600,000                                  |                 | 600,000                |
| 34 | SOURCE OF FUNDS:                         |                 |                        |
| 35 | (1) State General Fund -                 |                 |                        |
| 36 | 600,000                                  |                 |                        |
| 37 | Total Governor's Mansion                 |                 |                        |
| 38 | 600,000                                  |                 | 600,000                |
| 39 | <b>59. Governor's Office:</b>            |                 |                        |
| 40 | (a) Executive Direction                  |                 |                        |
| 41 | 4,045,254                                |                 | 4,045,254              |

|    | General Fund                             | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  |  |                 |                        |
| 2  | SOURCE OF FUNDS:                         |                 |                        |
| 3  | (1) State General Fund .....             | 4,045,254       |                        |
| 4  | Total Governor's Office .....            | 4,045,254       | 4,045,254              |
| 5  |  |                 |                        |
| 6  | <b>60. Governor's Office of Minority</b> |                 |                        |
| 7  | <b>Affairs:</b>                          |                 |                        |
| 8  | (a) Executive Direction                  |                 |                        |
| 9  | Program.....                             | 750,000         | 750,000                |
| 10 | Of the above appropriation, at           |                 |                        |
| 11 | least \$220,000 shall be                 |                 |                        |
| 12 | expended for the Alabama HBCU            |                 |                        |
| 13 | Co-op Program.                           |                 |                        |
| 14 | SOURCE OF FUNDS:                         |                 |                        |
| 15 | (1) State General Fund .....             | 750,000         |                        |
| 16 | Total Governor's Office of               |                 |                        |
| 17 | Minority Affairs.....                    | 750,000         | 750,000                |
| 18 |  |                 |                        |
| 19 | <b>61. Governor's Office on</b>          |                 |                        |
| 20 | <b>Disability:</b>                       |                 |                        |
| 21 | (a) Executive Direction                  |                 |                        |
| 22 | Program.....                             | 153,496         | 153,496                |
| 23 | SOURCE OF FUNDS:                         |                 |                        |
| 24 | (1) State General Fund .....             | 153,496         |                        |
| 25 | Total Governor's Office on               |                 |                        |
| 26 | Disability.....                          | 153,496         | 153,496                |
| 27 | <b>62. Governor's Office of</b>          |                 |                        |
| 28 | <b>Volunteer Services:</b>               |                 |                        |
| 29 | (a) Administrative Support and           |                 |                        |
| 30 | Service Program.....                     | 115,000         | 4,917,617              |
| 31 | SOURCE OF FUNDS:                         |                 |                        |
| 32 | (1) State General Fund .....             | 115,000         |                        |
| 33 | (2) Federal and Local Funds ..           |                 | 4,917,617              |

|    | General Fund                             | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | Total Governor's Office of               |                 |                        |
| 2  | Volunteer Services.....                  |                 |                        |
|    | 115,000                                  | 4,917,617       | 5,032,617              |
| 3  | <b>63. Health, Department of Public:</b> |                 |                        |
| 4  | (a) Administrative Services              |                 |                        |
| 5  | Program.....                             |                 |                        |
|    | 11,873,554                               | 25,707,343      | 37,580,897             |
| 6  | (b) Public Health Services               |                 |                        |
| 7  | Program.....                             |                 |                        |
|    | 35,822,859                               | 616,483,073     | 652,305,932            |
| 8  | Of the above appropriation,              |                 |                        |
| 9  | \$2,000,000 shall be expended            |                 |                        |
| 10 | by the Office of Primary Care            |                 |                        |
| 11 | and Rural Health to award                |                 |                        |
| 12 | payments to licensed                     |                 |                        |
| 13 | physicians or nurse                      |                 |                        |
| 14 | practitioners who agree to               |                 |                        |
| 15 | practice full-time in primary            |                 |                        |
| 16 | care in a medically                      |                 |                        |
| 17 | underserved rural area for an            |                 |                        |
| 18 | agreed-on number of years. No            |                 |                        |
| 19 | payment shall be allowed for a           |                 |                        |
| 20 | physician or nurse                       |                 |                        |
| 21 | practitioner who has practiced           |                 |                        |
| 22 | within three years of October            |                 |                        |
| 23 | 1, 2021, in a primary care               |                 |                        |
| 24 | service area with a deficit,             |                 |                        |
| 25 | or surplus of less than 2.0,             |                 |                        |
| 26 | primary-care physicians, as              |                 |                        |
| 27 | shown by the most-recent                 |                 |                        |
| 28 | Status Report of the Alabama             |                 |                        |
| 29 | Primary Care Physician                   |                 |                        |
| 30 | Workforce from the Office for            |                 |                        |
| 31 | Family Health Education &                |                 |                        |
| 32 | Research at the UAB Huntsville           |                 |                        |
| 33 | Regional Medical Campus. The             |                 |                        |
| 34 | Office of Primary Care and               |                 |                        |
| 35 | Rural Health may pay an                  |                 |                        |
| 36 | eligible physician or nurse              |                 |                        |
| 37 | practitioner as much as                  |                 |                        |
| 38 | \$50,000 a year for each year            |                 |                        |
| 39 | of service, in a medically               |                 |                        |
| 40 | underserved rural area, agreed           |                 |                        |
| 41 | to by contract by the                    |                 |                        |
| 42 | physician or nurse                       |                 |                        |
| 43 | practitioner, but any payment            |                 |                        |
| 44 | shall be for no more than                |                 |                        |
| 45 | three years. Contracts shall             |                 |                        |
| 46 | set out refund and penalty               |                 |                        |
| 47 | requirements for failure by a            |                 |                        |
| 48 | physician or nurse                       |                 |                        |
| 49 | practitioner to meet the                 |                 |                        |

| General Fund | Earmarked Funds | Appropriation<br>Total |
|--------------|-----------------|------------------------|
|--------------|-----------------|------------------------|

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1 contract terms. A medically  
 2 underserved rural area as  
 3 determined by the Office shall  
 4 be: (1.) in a rural primary  
 5 care service area with a  
 6 deficit of primary-care  
 7 physicians as shown by the  
 8 most-recent Status Report of  
 9 the Alabama Primary Care  
 10 Physician Workforce, and (2.)  
 11 in a county in which no more  
 12 than two physicians have  
 13 worked or are scheduled to be  
 14 working within 12 months to  
 15 repay a loan awarded by the  
 16 Alabama Board of Medical  
 17 Scholarship Awards. The Office  
 18 shall file a report with the  
 19 chairs of the Senate Committee  
 20 on Finance and  
 21 Taxation-General Fund and the  
 22 House Ways and Means-General  
 23 Fund Committee, the Deputy  
 24 Director of the Legislative  
 25 Services Agency-Fiscal  
 26 Division and the Finance  
 27 Director by October 15, 2022,  
 28 on how the money was spent in  
 29 fiscal year 2022 and the names  
 30 of participants and where they  
 31 agreed to practice or were  
 32 practicing in return for  
 33 payments from the Office. Of  
 34 the above appropriation,  
 35 \$2,000,000 shall be expended  
 36 by the Office of Emergency  
 37 Medical Services to award  
 38 matching grants for ambulances  
 39 for emergency medical services  
 40 operating in rural counties.  
 41 The Office may consider  
 42 requests for matching grants  
 43 to buy an ambulance,  
 44 rapid-response vehicle, or  
 45 cardiac monitor or other  
 46 durable medical equipment to  
 47 be placed in an ambulance or  
 48 rapid-response vehicle, from a  
 49 county, city, hospital, or  
 50 ambulance service. The Office  
 51 may award a grant equal to no  
 52 more than 75 percent of the



| General Fund | Earmarked Funds | Appropriation<br>Total |
|--------------|-----------------|------------------------|
|--------------|-----------------|------------------------|

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1 cost of the ambulance,  
 2 rapid-response vehicle, or  
 3 equipment, the percentage  
 4 depending on the financial  
 5 resources of the applicant and  
 6 the need for the vehicle or  
 7 equipment as judged by  
 8 officials with the state's  
 9 regional emergency medical  
 10 services offices. Preference  
 11 shall be given to grants for  
 12 an ambulance or rapid-response  
 13 vehicle that would be based in  
 14 a county with two or fewer  
 15 ambulances. The Office shall  
 16 file a report with the chairs  
 17 of the Senate Committee on  
 18 Finance and Taxation-General  
 19 Fund and the House Ways and  
 20 Means-General Fund Committee,  
 21 the Deputy Director of the  
 22 Legislative Services  
 23 Agency-Fiscal Division and the  
 24 Finance Director by October  
 25 15, 2022, on how the money was  
 26 spent in fiscal year 2022. The  
 27 report shall list each vehicle  
 28 or piece of equipment  
 29 purchased or planned to be  
 30 purchased with a grant from  
 31 the Office, the government or  
 32 other organization that bought  
 33 or planned to buy the vehicle  
 34 or equipment, the total cost  
 35 of the vehicle or equipment  
 36 and the grant amount awarded  
 37 to help pay for it, and why  
 38 the Office awarded each grant.  
 39 Of the above appropriation,  
 40 \$1,500,000 shall be expended  
 41 for the Office of Data  
 42 Analytics; \$1,396,916 shall be  
 43 expended for the Prescription  
 44 Drug Monitoring Program;  
 45 \$300,000 shall be expended for  
 46 the Addiction Prevention  
 47 Coalition; \$478,000 shall be  
 48 expended for the Maternal  
 49 Mortality Review Program;  
 50 \$100,000 shall be expended for  
 51 the Amyotrophic Lateral  
 52 Sclerosis (ALS) Association

|    | General Fund                                  | Earmarked Funds | Appropriation<br>Total |             |
|----|---|-----------------|------------------------|-------------|
| 1  |   |                 |                        |             |
| 2  |   |                 |                        |             |
| 3  |   |                 |                        |             |
| 4  |   |                 |                        |             |
| 5  |   |                 |                        |             |
| 6  |   |                 |                        |             |
| 7  |   |                 |                        |             |
| 8  |   |                 |                        |             |
| 9  |   |                 |                        |             |
| 10 |   |                 |                        |             |
| 11 |   |                 |                        |             |
| 12 |   |                 |                        |             |
| 13 |   |                 |                        |             |
| 14 |   |                 |                        |             |
| 15 |   |                 |                        |             |
| 16 |   |                 |                        |             |
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| 18 |   |                 |                        |             |
| 19 |   |                 |                        |             |
| 20 |   |                 |                        |             |
| 21 |   |                 |                        |             |
| 22 |   |                 |                        |             |
| 23 |   |                 |                        |             |
| 24 |   |                 |                        |             |
| 25 |   |                 |                        |             |
| 26 |   |                 |                        |             |
| 27 |   |                 |                        |             |
| 28 |   |                 |                        |             |
| 29 |   |                 |                        |             |
| 30 |   |                 |                        |             |
| 31 |   |                 |                        |             |
| 32 |   |                 |                        |             |
| 33 |   |                 |                        |             |
| 34 |   |                 |                        |             |
| 35 |   |                 |                        |             |
| 36 |   |                 |                        |             |
| 37 |   |                 |                        |             |
| 38 | (c) Children's Health Insurance Program ..... | 54,690,188      | 235,052,582            | 289,742,770 |
| 39 |   |                 |                        |             |
| 40 | SOURCE OF FUNDS:                              |                 |                        |             |
| 41 | (1) State General Fund .....                  | 47,696,413      |                        |             |
| 42 | (2) State General Fund -                      |                 |                        |             |
| 43 | Transfer.....                                 | 54,690,188      |                        |             |
| 44 | (3) Cigarette Tax - \$0.01 and                |                 |                        |             |
| 45 | \$0.02.....                                   |                 | 5,333,289              |             |
| 46 | As provided in Sections                       |                 |                        |             |
| 47 | 40-25-2 and 40-25-23, Code of                 |                 |                        |             |

|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  | Alabama 1975.                  |                 |                        |
| 2  | (4) Controlled Substance       |                 |                        |
| 3  |                                | 579,897         |                        |
| 4  | (5) Emergency Medical Fund ... |                 |                        |
|    |                                | 146,113         |                        |
| 5  | (6) Federal Funds.....         |                 |                        |
|    |                                | 408,107,433     |                        |
| 6  | (7) Federal Funds - CHIP ..... |                 |                        |
|    |                                | 235,052,582     |                        |
| 7  | (8) Hospital Licenses Fund ... |                 |                        |
|    |                                | 2,019,513       |                        |
| 8  | (9) Local Health Departments   |                 |                        |
| 9  |                                | 154,060,886     |                        |
| 10 | (10) Milk Processing Fund ..   |                 |                        |
|    |                                | 136,070         |                        |
| 11 | (11) Miscellaneous Funds ...   |                 |                        |
|    |                                | 60,484,685      |                        |
| 12 | (12) Plan Review Fund .....    |                 |                        |
|    |                                | 783,164         |                        |
| 13 | (13) Public Health             |                 |                        |
| 14 |                                | 50,730          |                        |
| 15 | (14) Radiation Safety Fund .   |                 |                        |
|    |                                | 3,085,543       |                        |
| 16 | (15) Vital Statistics Fund .   |                 |                        |
|    |                                | 7,403,093       |                        |
| 17 | Total Health, Department of    |                 |                        |
| 18 | 102,386,601                    | 877,242,998     | 979,629,599            |

19 The Department of Public  
20 Health will reimburse the  
21 Alabama Medicaid Agency the  
22 state match necessary to cover  
23 increased revenues for  
24 services as a result of fee  
25 increases. The Department of  
26 Public Health will be  
27 responsible to the Alabama  
28 Medicaid Agency for any  
29 disallowance of Public Health  
30 Department costs as a result  
31 of federal or state audits. In  
32 addition to the above  
33 appropriations to the  
34 Department of Public Health,  
35 there is hereby appropriated  
36 such funds as become available  
37 from the Penny Trust Fund for  
38 the fiscal year ending  
39 September 30, 2022, pursuant

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | to Section 41-15A-2, Code of           |                 |                        |
| 2  | Alabama 1975, and                      |                 |                        |
| 3  | Constitutional Amendment No.           |                 |                        |
| 4  | 512.                                   |                 |                        |
| 5  | <b>64. Health Planning Agency,</b>     |                 |                        |
| 6  | <b>State:</b>                          |                 |                        |
| 7  | (a) Health Planning                    |                 |                        |
| 8  | Development and Regulation             |                 |                        |
| 9  | Program.....                           | 6,999           | 1,827,318              |
|    |  |                 | 1,834,317              |
| 10 | SOURCE OF FUNDS:                       |                 |                        |
| 11 | (1) State General Fund .....           | 6,999           |                        |
| 12 | (2) Departmental Receipts ....         |                 | 1,827,318              |
| 13 | Total Health Planning Agency,          |                 |                        |
| 14 | State.....                             | 6,999           | 1,827,318              |
|    |  |                 | 1,834,317              |
| 15 | <b>65. Hearing Instrument Dealers,</b> |                 |                        |
| 16 | <b>Alabama Board of:</b>               |                 |                        |
| 17 | (a) Professional and                   |                 |                        |
| 18 | Occupational Licensing and             |                 |                        |
| 19 | Regulation Program .....               |                 | 54,000                 |
|    |  |                 | 54,000                 |
| 20 | SOURCE OF FUNDS:                       |                 |                        |
| 21 | (1) Hearing Instrument Dealers         |                 |                        |
| 22 | Fund.....                              |                 | 54,000                 |
| 23 | As provided in Section                 |                 |                        |
| 24 | 34-14-33, Code of Alabama              |                 |                        |
| 25 | 1975.                                  |                 |                        |
| 26 | Total Hearing Instrument               |                 |                        |
| 27 | Dealers, Alabama Board of ....         |                 | 54,000                 |
|    |  |                 | 54,000                 |
| 28 | <b>66. Heating, Air Conditioning,</b>  |                 |                        |
| 29 | <b>and Refrigeration Contractors,</b>  |                 |                        |
| 30 | <b>Board of:</b>                       |                 |                        |
| 31 | (a) Professional and                   |                 |                        |
| 32 | Occupational Licensing and             |                 |                        |
| 33 | Regulation Program .....               |                 | 1,500,000              |
|    |  |                 | 1,500,000              |
| 34 | SOURCE OF FUNDS:                       |                 |                        |
| 35 | (1) Heating and Air                    |                 |                        |
| 36 | Conditioning Contractors               |                 |                        |
| 37 | Fund.....                              |                 | 1,500,000              |
| 38 | As provided in Sections                |                 |                        |
| 39 | 34-31-18 through 34-31-34,             |                 |                        |
| 40 | Code of Alabama 1975.                  |                 |                        |

|    | General Fund                      | Earmarked Funds | Appropriation<br>Total |
|----|-----------------------------------|-----------------|------------------------|
| 1  | Total Heating, Air                |                 |                        |
| 2  | Conditioning, and                 |                 |                        |
| 3  | Refrigeration Contractors,        |                 |                        |
| 4  | Board of.....                     |                 |                        |
|    |                                   | 1,500,000       | 1,500,000              |
| 5  | <b>67. Historical Commission,</b> |                 |                        |
| 6  | <b>Alabama:</b>                   |                 |                        |
| 7  | (a) Historical Resources          |                 |                        |
| 8  | 3,543,583                         | 3,469,972       | 7,013,555              |
| 9  | (b) Capital Outlay Program ...    |                 |                        |
|    |                                   | 4,988,536       | 4,988,536              |
| 10 |                                   |                 |                        |
| 11 | SOURCE OF FUNDS:                  |                 |                        |
| 12 | (1) State General Fund -          |                 |                        |
| 13 | 3,543,583                         | Transfer.....   |                        |
| 14 | The above appropriation shall     |                 |                        |
| 15 | be distributed as follows:        |                 |                        |
| 16 | Historical                        |                 |                        |
| 17 | Commission,                       |                 |                        |
| 18 | 2,708,155                         | Alabama         |                        |
| 19 | Historical                        |                 |                        |
| 20 | Commission,                       |                 |                        |
| 21 | Alabama -                         |                 |                        |
| 22 | Governor's                        |                 |                        |
| 23 | Mansion and                       |                 |                        |
| 24 | 111,838                           | State Capitol   |                        |
| 25 | Alabama                           |                 |                        |
| 26 | Veterans Museum                   |                 |                        |
| 27 | 50,000                            | and Archives    |                        |
| 28 | Brierfield                        |                 |                        |
| 29 | Ironworks                         |                 |                        |
| 30 | Historical                        |                 |                        |
| 31 | 50,000                            | State Park      |                        |
| 32 | Museum of East                    |                 |                        |
| 33 | 50,000                            | Alabama         |                        |
| 34 | Historic                          |                 |                        |
| 35 | Blakeley                          |                 |                        |
| 36 | 50,000                            | Authority       |                        |
| 37 | Historic                          |                 |                        |
| 38 | Fendall                           |                 |                        |
| 39 | 50,000                            | Hall-Eufaula    |                        |
| 40 | Historic Holman                   |                 |                        |
| 41 | 50,000                            | House-Ozark     |                        |
| 42 | St. Stephens                      |                 |                        |
| 43 | 50,000                            | Historical      |                        |

|    |                                    | General Fund | Earmarked Funds | Appropriation<br>Total |
|----|------------------------------------|--------------|-----------------|------------------------|
| 1  | Commission                         |              |                 |                        |
| 2  | Tannehill                          |              |                 |                        |
| 3  | Ironworks                          |              |                 |                        |
| 4  | Historical                         |              |                 |                        |
| 5  | State Park                         | 50,000       |                 |                        |
| 6  | Fort Morgan                        | 50,000       |                 |                        |
| 7  | Helen Keller                       |              |                 |                        |
| 8  | Monument                           | 25,000       |                 |                        |
| 9  | Rosa Parks                         |              |                 |                        |
| 10 | Monument                           | 25,000       |                 |                        |
| 11 | Rock School                        |              |                 |                        |
| 12 | Project                            | 50,000       |                 |                        |
| 13 | Inzer House                        | 25,000       |                 |                        |
| 14 | For RSA                            |              |                 |                        |
| 15 | Contributions                      |              |                 |                        |
| 16 | for Historic                       |              |                 |                        |
| 17 | Chattahoochee                      |              |                 |                        |
| 18 | Commission                         |              |                 |                        |
| 19 | Retirees                           | 68,590       |                 |                        |
| 20 | National                           |              |                 |                        |
| 21 | Monument                           |              |                 |                        |
| 22 | Park-Calhoun                       |              |                 |                        |
| 23 | County                             | 50,000       |                 |                        |
| 24 | Eufaula                            |              |                 |                        |
| 25 | Heritage                           |              |                 |                        |
| 26 | Association                        | 30,000       |                 |                        |
| 27 | (2) Alabama State Historical       |              |                 |                        |
| 28 | Preservation Fund -                |              |                 |                        |
| 29 | Departmental Receipts .....        |              | 3,136,384       |                        |
| 30 | (3) Federal and Local Funds ..     |              | 4,647,124       |                        |
| 31 | (4) Soldiers Fund.....             |              | 675,000         |                        |
| 32 | As provided in Section 40-8-3,     |              |                 |                        |
| 33 | Code of Alabama 1975.              |              |                 |                        |
| 34 | Total Historical Commission,       |              |                 |                        |
| 35 | Alabama.....                       | 3,543,583    | 8,458,508       | 12,002,091             |
| 36 |                                    |              |                 |                        |
| 37 | <b>68. Home Builders Licensure</b> |              |                 |                        |
| 38 | <b>Board:</b>                      |              |                 |                        |
| 39 | (a) Professional and               |              |                 |                        |
| 40 | Occupational Licensing and         |              |                 |                        |
| 41 | Regulation Program .....           |              | 4,727,300       | 4,727,300              |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | SOURCE OF FUNDS:                       |                 |                        |
| 2  | (1) Home Builders Licensure            |                 |                        |
| 3  |  | 3,527,300       |                        |
| 4  | Board Fund.....                        |                 |                        |
| 5  | In accordance with Sections            |                 |                        |
| 6  | 34-14A-1 through 34-14A-17,            |                 |                        |
| 7  | Code of Alabama 1975.                  |                 |                        |
| 8  | (2) Home Builders Licensure            |                 |                        |
| 9  |  | 500,000         |                        |
| 10 | Board Recovery Fund .....              |                 |                        |
| 11 | (3) Home Builders Property             |                 |                        |
| 12 |  | 700,000         |                        |
| 13 | Acquisition Fund.....                  |                 |                        |
| 14 | Total Home Builders Licensure          |                 |                        |
| 15 |  | 4,727,300       | 4,727,300              |
| 16 | Board.....                             |                 |                        |
| 17 | <b>69. Home Medical Equipment</b>      |                 |                        |
| 18 | <b>Services Providers, Board of:</b>   |                 |                        |
| 19 | (a) Professional and                   |                 |                        |
| 20 | Occupational Licensing and             |                 |                        |
| 21 |  | 350,000         | 350,000                |
| 22 | Regulation Program .....               |                 |                        |
| 23 | SOURCE OF FUNDS:                       |                 |                        |
| 24 | (1) Home Medical Equipment             |                 |                        |
| 25 |  | 350,000         |                        |
| 26 | Services Fund.....                     |                 |                        |
| 27 | In accordance with Sections            |                 |                        |
| 28 | 34-14C-1 to 34-14C-8, Code of          |                 |                        |
| 29 | Alabama 1975.                          |                 |                        |
| 30 | Total Home Medical Equipment           |                 |                        |
| 31 |  | 350,000         | 350,000                |
| 32 | Services Providers, Board of .         |                 |                        |
| 33 | <b>70. Human Resources, Department</b> |                 |                        |
| 34 | <b>of:</b>                             |                 |                        |
| 35 | 85,926,812                             | 1,885,906,914   | 1,971,833,726          |
| 36 | (a) Human Services Program ...         |                 |                        |
| 37 | Of the above appropriation             |                 |                        |
| 38 | from the State General Fund,           |                 |                        |
| 39 | \$75,000 shall be expended for         |                 |                        |
| 40 | Heart Gallery Alabama,                 |                 |                        |
| 41 | \$300,000 shall be expended for        |                 |                        |
| 42 | the Boys and Girls Clubs of            |                 |                        |
| 43 | Alabama, of which \$100,000            |                 |                        |
| 44 | shall be expended for one-time         |                 |                        |
| 45 | capital improvements for the           |                 |                        |
| 46 | Athens Boys and Girls Club,            |                 |                        |
| 47 | and \$1,300,000 of the                 |                 |                        |
| 48 | Temporary Assistance for Needy         |                 |                        |
| 49 | Families (TANF) funds shall be         |                 |                        |
| 50 | expended exclusively to                |                 |                        |
| 51 | contract with the Boys and             |                 |                        |
| 52 | Girls Clubs of Alabama for             |                 |                        |

| General Fund | Earmarked Funds | Appropriation<br>Total |
|--------------|-----------------|------------------------|
|--------------|-----------------|------------------------|

1 TANF approved programs. The  
2 Boys and Girls Clubs of  
3 Alabama shall provide reports  
4 and/or information, per the  
5 Department's request, and/or  
6 contract to enhance  
7 accountability of any TANF  
8 funds. The Department shall  
9 provide to the Chairs of the  
10 House Ways and Means General  
11 Fund Committee and the Senate  
12 Finance and Taxation-General  
13 Fund Committee and the Deputy  
14 Director of the Legislative  
15 Services Agency-Fiscal  
16 Division a report by the first  
17 day of the 2022 Regular  
18 Session on the individual  
19 contracts and amounts and the  
20 expenditure and usage of the  
21 funds appropriated above to  
22 the Boys and Girls Clubs of  
23 Alabama. Of the above  
24 appropriation, \$800,000 shall  
25 be distributed equally to the  
26 16 current members of the  
27 Alabama Network of Family  
28 Resource Centers and \$250,000  
29 shall be distributed equally  
30 to 5 emerging sites including  
31 Family Services of North  
32 Alabama in Albertville, Coffee  
33 County Family Services in  
34 Enterprise, Jefferson County  
35 Family Resource Center in  
36 Birmingham, Mary Hill Center  
37 in Ozark, and Elmore County  
38 Family Resource Center in  
39 Wetumpka. The Family Resource  
40 Centers shall expend these  
41 funds to assist the Department  
42 in moving individuals and  
43 families into Alabama's  
44 workforce and facilitating  
45 economic security and to serve  
46 these families by providing  
47 resources and removing  
48 barriers to accomplish these  
49 outcomes. The Family Resource  
50 Centers, current and emerging,  
51 shall provide reports and/or  
52 information per the



|  | General Fund | Earmarked Funds | Appropriation<br>Total |
|--|--------------|-----------------|------------------------|
|--|--------------|-----------------|------------------------|

1 Department's request to ensure  
2 accountability of these funds.  
3 Of the above appropriation,  
4 \$400,000 of the Temporary  
5 Assistance for Needy Families  
6 (TANF) funds shall be  
7 distributed equally to the 16  
8 current members of the Alabama  
9 Network of Family Resource  
10 Centers and \$125,000 of the  
11 Temporary Assistance for Needy  
12 Families (TANF) funds shall be  
13 distributed equally to 5  
14 emerging sites including  
15 Family Services of North  
16 Alabama in Albertville, Coffee  
17 County Family Services in  
18 Enterprise, Jefferson County  
19 Family Resource Center in  
20 Birmingham, Mary Hill Center  
21 in Ozark, and Elmore County  
22 Family Resource Center in  
23 Wetumpka. The Family Resource  
24 Centers shall expend these  
25 funds to assist the Department  
26 in moving individuals and  
27 families into Alabama's  
28 workforce and facilitating  
29 economic security and to serve  
30 these families by providing  
31 resources and removing  
32 barriers to accomplish these  
33 outcomes. The Family Resource  
34 Centers, current and emerging,  
35 shall provide reports and/or  
36 information per the  
37 Department's request to ensure  
38 accountability of these funds.  
39 The Department shall provide a  
40 report to the Chairs of the  
41 House Ways and Means-General  
42 Fund Committee and the Senate  
43 Finance and Taxation-General  
44 Fund Committee and the Deputy  
45 Director of the Legislative  
46 Services Agency-Fiscal  
47 Division by the first day of  
48 the 2022 Regular Session  
49 regarding the expenditure and  
50 usage of the funds  
51 appropriated above to the  
52 Family Resource Centers in

|    | General Fund                    | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------|-----------------|------------------------|
| 1  | fiscal year 2022.               |                 |                        |
| 2  | SOURCE OF FUNDS:                |                 |                        |
| 3  | (1) State General Fund -        |                 |                        |
| 4  | Transfer.....                   | 85,926,812      |                        |
| 5  | Of the above appropriation,     |                 |                        |
| 6  | \$1,050,000 is to be expended   |                 |                        |
| 7  | for the Alabama Network of      |                 |                        |
| 8  | Children's Advocacy Centers,    |                 |                        |
| 9  | and \$250,000 shall be          |                 |                        |
| 10 | distributed to the Alabama      |                 |                        |
| 11 | CASA Network, Inc. to be        |                 |                        |
| 12 | expended for Court-Appointed    |                 |                        |
| 13 | Special Advocate (CASA)         |                 |                        |
| 14 | Programs. These entities shall  |                 |                        |
| 15 | file a report with the Chairs   |                 |                        |
| 16 | of the House Ways and           |                 |                        |
| 17 | Means-General Fund Committee    |                 |                        |
| 18 | and the Senate Finance and      |                 |                        |
| 19 | Taxation-General Fund           |                 |                        |
| 20 | Committee and the Deputy        |                 |                        |
| 21 | Director of the Legislative     |                 |                        |
| 22 | Services Agency-Fiscal          |                 |                        |
| 23 | Division by the first day of    |                 |                        |
| 24 | the 2022 Regular Session        |                 |                        |
| 25 | regarding the expenditure and   |                 |                        |
| 26 | usage of the funds              |                 |                        |
| 27 | appropriated in fiscal year     |                 |                        |
| 28 | 2022.                           |                 |                        |
| 29 | (2) ABC Profits.....            | 590,000         |                        |
| 30 | (3) Beer Tax, Estimated .....   | 12,000,000      |                        |
| 31 | (4) Child Support Collections,  |                 |                        |
| 32 | Estimated.....                  | 8,554,367       |                        |
| 33 | (5) Child Support Interest and  |                 |                        |
| 34 | Fees, Estimated.....            | 500,000         |                        |
| 35 | (6) Cigarette Tax, Estimated .  | 2,857,478       |                        |
| 36 | (7) Contractor's Gross          |                 |                        |
| 37 | Receipts Tax, Estimated ....    | 7,500,000       |                        |
| 38 | (8) Federal and Local Funds ..  | 1,681,969,343   |                        |
| 39 | (9) Fortified Wine, Estimated . | 63,698          |                        |
| 40 | (10) Foster Care Trust Fund .   | 40,000          |                        |
| 41 | (11) Miscellaneous Receipts,    | 2,100,000       |                        |

|    | General Fund                          | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------------|-----------------|------------------------|
| 1  | Estimated.....                        |                 |                        |
| 2  | (12) Pension Residue .....            | 20,773,500      |                        |
| 3  | (13) Public Welfare Trust             |                 |                        |
| 4  | Fund Unencumbered Balance             |                 |                        |
| 5  | Brought Forward, Estimated .          | 29,799,726      |                        |
| 6  | (14) Sales Tax.....                   | 1,322,000       |                        |
| 7  | (15) Sales Tax for Food               |                 |                        |
| 8  | Stamps, Estimated .....               | 56,000,000      |                        |
| 9  | In accordance with Section            |                 |                        |
| 10 | 40-23-35, Code of Alabama             |                 |                        |
| 11 | 1975.                                 |                 |                        |
| 12 | (16) Transfer from                    |                 |                        |
| 13 | Facilitation Team Agencies,           |                 |                        |
| 14 | Estimated.....                        | 1,700,000       |                        |
| 15 | (17) Use Tax for Foster Care          |                 |                        |
| 16 | .....                                 | 500,000         |                        |
| 17 | (18) Whiskey Tax, Estimated .         | 59,636,802      |                        |
| 18 | Total Human Resources,                |                 |                        |
| 19 | Department of.....                    | 85,926,812      | 1,885,906,914          |
|    |                                       |                 | 1,971,833,726          |
| 20 | No funds from the sales tax           |                 |                        |
| 21 | for the issuance of food              |                 |                        |
| 22 | stamps shall be reverted by           |                 |                        |
| 23 | the Department of Human               |                 |                        |
| 24 | Resources to the Education            |                 |                        |
| 25 | Trust Fund. Any funds                 |                 |                        |
| 26 | appropriated which are in             |                 |                        |
| 27 | excess of the amount needed to        |                 |                        |
| 28 | fund the food stamp program           |                 |                        |
| 29 | shall be retained by the              |                 |                        |
| 30 | Department and expended for           |                 |                        |
| 31 | direct services to children,          |                 |                        |
| 32 | including the TANF program.           |                 |                        |
| 33 | <b>71. Indian Affairs Commission,</b> |                 |                        |
| 34 | <b>Alabama:</b>                       |                 |                        |
| 35 | (a) Social Services Program ..        | 114,294         | 110,000                |
|    |                                       |                 | 224,294                |
| 36 | The above appropriation is to         |                 |                        |
| 37 | be expended in accordance with        |                 |                        |
| 38 | Sections 41-9-708, et seq.,           |                 |                        |
| 39 | Code of Alabama 1975.                 |                 |                        |
| 40 | SOURCE OF FUNDS:                      |                 |                        |
| 41 | (1) State General Fund .....          | 114,294         |                        |

|    | General Fund                       | Earmarked Funds | Appropriation<br>Total |
|----|------------------------------------|-----------------|------------------------|
| 1  | (2) Federal and Local Funds ..     | 110,000         |                        |
| 2  | Total Indian Affairs               |                 |                        |
| 3  | Commission, Alabama .....          | 114,294         | 110,000                |
|    |                                    |                 | 224,294                |
| 4  | <b>72. Industrial Development</b>  |                 |                        |
| 5  | <b>Authority, State:</b>           |                 |                        |
| 6  | (a) Industrial Development         |                 |                        |
| 7  | Program.....                       | 2,320,000       | 2,320,000              |
| 8  | SOURCE OF FUNDS:                   |                 |                        |
| 9  | (1) Alabama Capital                |                 |                        |
| 10 | Improvement Trust Fund .....       | 2,000,000       |                        |
| 11 | In accordance with Section         |                 |                        |
| 12 | 41-10-27.2, Code of Alabama        |                 |                        |
| 13 | 1975.                              |                 |                        |
| 14 | (2) SIDA Application Fees Fund     |                 |                        |
| 15 | .....                              | 320,000         |                        |
| 16 | Total Industrial Development       |                 |                        |
| 17 | Authority, State.....              | 2,320,000       | 2,320,000              |
| 18 | <b>73. Information Technology,</b> |                 |                        |
| 19 | <b>Office of:</b>                  |                 |                        |
| 20 | (a) Administrative Support         |                 |                        |
| 21 | Services Program.....              | 2,500,000       | 74,089,901             |
| 22 | Of the above appropriation,        |                 |                        |
| 23 | \$2,500,000 shall be expended      |                 |                        |
| 24 | for cybersecurity. The Office      |                 |                        |
| 25 | of Information Technology          |                 |                        |
| 26 | shall report quarterly to the      |                 |                        |
| 27 | Chair of the House Ways and        |                 |                        |
| 28 | Means-General Fund Committee       |                 |                        |
| 29 | and the Chair of the Senate        |                 |                        |
| 30 | Finance and Taxation-General       |                 |                        |
| 31 | Fund Committee, Director of        |                 |                        |
| 32 | Finance, and the Deputy            |                 |                        |
| 33 | Director of the Legislative        |                 |                        |
| 34 | Services Agency-Fiscal             |                 |                        |
| 35 | Division on the status of the      |                 |                        |
| 36 | updates to the state's             |                 |                        |
| 37 | cybersecurity system.              |                 |                        |
| 38 | SOURCE OF FUNDS:                   |                 |                        |
| 39 | (1) State General Fund .....       | 2,500,000       |                        |
| 40 | (2) Telecommunications             |                 |                        |
| 41 | Revolving Fund, Estimated ..       | 74,089,901      |                        |
| 42 | Total Information Technology,      | 2,500,000       | 74,089,901             |
|    |                                    |                 | 76,589,901             |

|    | General Fund                         | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------------|-----------------|------------------------|
| 1  | Office of.....                       |                 |                        |
| 2  | Pursuant to Sections 41-28-1,        |                 |                        |
| 3  | et seq., Code of Alabama 1975.       |                 |                        |
| 4  | <b>74. Insurance Board, State</b>    |                 |                        |
| 5  | <b>Employees':</b>                   |                 |                        |
| 6  | (a) Administrative Support           |                 |                        |
| 7  |                                      | 8,231,768       | 8,231,768              |
| 8  | Services Program.....                |                 |                        |
| 8  | SOURCE OF FUNDS:                     |                 |                        |
| 9  | (1) State Employees' Insurance       |                 |                        |
| 10 |                                      | 8,231,768       |                        |
| 10 | Board Expense Fund .....             |                 |                        |
| 11 | Total Insurance Board, State         |                 |                        |
| 12 |                                      | 8,231,768       | 8,231,768              |
| 12 | Employees'.....                      |                 |                        |
| 13 | <b>75. Insurance, Department of:</b> |                 |                        |
| 14 | (a) Regulatory Services              |                 |                        |
| 15 |                                      | 60,608,514      | 60,608,514             |
| 15 | Program .....                        |                 |                        |
| 16 |                                      |                 |                        |
| 17 | SOURCE OF FUNDS:                     |                 |                        |
| 18 |                                      | 491,135         |                        |
| 18 | (1) Fire Marshal's Fund .....        |                 |                        |
| 19 | As provided in Sections              |                 |                        |
| 20 | 34-33-11, 8-17-211, and              |                 |                        |
| 21 | 8-17-255, Code of Alabama            |                 |                        |
| 22 | 1975.                                |                 |                        |
| 23 |                                      | 33,300,119      |                        |
| 23 | (2) Insurance Department Fund .      |                 |                        |
| 24 | As provided in Section               |                 |                        |
| 25 | 27-2-39, Code of Alabama 1975.       |                 |                        |
| 26 | Of the above appropriation,          |                 |                        |
| 27 | the Commissioner of Insurance        |                 |                        |
| 28 | may transfer up to \$15,000,000      |                 |                        |
| 29 | to the Strengthen Alabama            |                 |                        |
| 30 | Homes Fund established               |                 |                        |
| 31 | pursuant to Section 27-31E-2,        |                 |                        |
| 32 | Code of Alabama 1975.                |                 |                        |
| 33 |                                      | 754,759         |                        |
| 33 | (3) Insurance Fraud Unit Fund .      |                 |                        |
| 34 | As provided in Sections              |                 |                        |
| 35 | 27-12A-1 through 27-12A-42,          |                 |                        |
| 36 | Code of Alabama 1975.                |                 |                        |
| 37 | (4) Reduced Cigarette Ignition       |                 |                        |
| 38 | Propensity Standards and             |                 |                        |
| 39 | Firefighter Protection Act           |                 |                        |
| 40 |                                      | 90,126          |                        |
| 40 | Fund.....                            |                 |                        |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | As provided in Section                 |                 |                        |
| 2  | 8-17-278, Code of Alabama              |                 |                        |
| 3  | 1975.                                  |                 |                        |
| 4  | (5) Service Contract Fund ....         | 37,537          |                        |
| 5  | As provided in Section 8-32-3,         |                 |                        |
| 6  | Code of Alabama 1975.                  |                 |                        |
| 7  | (6) Special Examination                |                 |                        |
| 8  | Revolving Fund.....                    | 10,934,838      |                        |
| 9  | (7) Strengthen Alabama Homes           |                 |                        |
| 10 | Fund.....                              | 15,000,000      |                        |
| 11 | As provided in Section                 |                 |                        |
| 12 | 27-31E-2, Code of Alabama              |                 |                        |
| 13 | 1975.                                  |                 |                        |
| 14 | Total Insurance, Department of         |                 |                        |
| 15 | .....                                  | 60,608,514      | 60,608,514             |
| 16 | <b>76. Interior Designers, Alabama</b> |                 |                        |
| 17 | <b>Board for Registered :</b>          |                 |                        |
| 18 | (a) Professional and                   |                 |                        |
| 19 | Occupational Licensing and             |                 |                        |
| 20 | Regulation Program .....               | 50,000          | 50,000                 |
| 21 | SOURCE OF FUNDS:                       |                 |                        |
| 22 | (1) Interior Design Fund .....         | 50,000          |                        |
| 23 | As provided in Section                 |                 |                        |
| 24 | 34-15C-14, Code of Alabama             |                 |                        |
| 25 | 1975.                                  |                 |                        |
| 26 | Total Interior Designers,              |                 |                        |
| 27 | Alabama Board for Registered           | 50,000          | 50,000                 |
| 28 | <b>77. Interpreters and</b>            |                 |                        |
| 29 | <b>Translitterators, Alabama</b>       |                 |                        |
| 30 | <b>Licensure Board for:</b>            |                 |                        |
| 31 | (a) Professional and                   |                 |                        |
| 32 | Occupational Licensing and             |                 |                        |
| 33 | Regulation Program .....               | 55,000          | 55,000                 |
| 34 | SOURCE OF FUNDS:                       |                 |                        |
| 35 | (1) Alabama Licensure Board            |                 |                        |
| 36 | for Interpreters and                   |                 |                        |
| 37 | Translitterators Fund .....            | 55,000          |                        |
| 38 | As provided in Section                 |                 |                        |
| 39 | 34-16-9, Code of Alabama 1975.         |                 |                        |
| 40 | Total Interpreters and                 |                 |                        |
| 41 | Translitterators, Alabama              | 55,000          | 55,000                 |

|    | General Fund                     | Earmarked Funds | Appropriation<br>Total |
|----|----------------------------------|-----------------|------------------------|
| 1  | Licensure Board for .....        |                 |                        |
| 2  | <b>78. Labor, Department of:</b> |                 |                        |
| 3  | (a) Regulatory Services          |                 |                        |
| 4  |                                  | 2,739,350       | 2,739,350              |
| 5  | (b) Administrative Services      |                 |                        |
| 6  | 150,000                          | 24,474,524      | 24,624,524             |
| 7  | (c) Employment Security          |                 |                        |
| 8  |                                  | 78,798,215      | 78,798,215             |
| 9  | (d) Industrial Safety and        |                 |                        |
| 10 | 1,138,129                        | 22,006,458      | 23,144,587             |
| 11 | Of the above appropriation,      |                 |                        |
| 12 | \$350,000 shall be expended for  |                 |                        |
| 13 | the Mine Safety Inspection       |                 |                        |
| 14 | Program.                         |                 |                        |
| 15 | (e) Regulation Workers'          |                 |                        |
| 16 |                                  | 8,584,442       | 8,584,442              |
| 17 | SOURCE OF FUNDS:                 |                 |                        |
| 18 | 1,288,129                        |                 |                        |
| 19 | (1) State General Fund .....     |                 |                        |
| 20 |                                  | 1,007,014       |                        |
| 21 | (2) Acid Mine Drainage Fund ..   |                 |                        |
| 22 |                                  | 1,091,025       |                        |
| 23 | (3) Boiler and Pressure Vessel   |                 |                        |
| 24 |                                  |                 |                        |
| 25 | Inspection Fee Receipts ....     |                 |                        |
| 26 | As provided in Section           |                 |                        |
| 27 | 25-12-18, Code of Alabama        |                 |                        |
| 28 | 1975.                            |                 |                        |
| 29 |                                  | 185,235         |                        |
| 30 | (4) Child Labor Fund .....       |                 |                        |
| 31 |                                  | 1,824,773       |                        |
| 32 | (5) Elevator Safety Review Fee   |                 |                        |
| 33 |                                  |                 |                        |
| 34 | Receipts.....                    |                 |                        |
| 35 | As provided in Section           |                 |                        |
| 36 | 25-13-6, Code of Alabama 1975.   |                 |                        |
| 37 |                                  | 3,769,632       |                        |
| 38 | (6) Employment Security          |                 |                        |
| 39 |                                  |                 |                        |
| 40 | Administration Fund .....        |                 |                        |
| 41 |                                  | 10,000,000      |                        |
| 42 | (7) Federal Funds: Abandoned     |                 |                        |
| 43 |                                  |                 |                        |
| 44 | Mine Land .....                  |                 |                        |
| 45 |                                  | 99,341,424      |                        |
| 46 | (8) Federal and Local Funds ..   |                 |                        |
| 47 |                                  |                 |                        |
| 48 | (9) Professional Employer        |                 |                        |
| 49 |                                  |                 |                        |
| 50 | Organization Registration        |                 |                        |
| 51 |                                  | 529,419         |                        |
| 52 | Fund.....                        |                 |                        |
| 53 |                                  |                 |                        |
| 54 | (10) State Abandoned Mine        |                 |                        |
| 55 |                                  | 10,799,444      |                        |
| 56 | Land Reclamation Fund .....      |                 |                        |

|  | General Fund | Earmarked Funds | Appropriation<br>Total |
|--|--------------|-----------------|------------------------|
| 1 (11) Workers Compensation              |              |                 |                        |
| 2 Administration Trust Fund ..           |              | 8,055,023       |                        |
| 3 Total Labor, Department of ...         | 1,288,129    | 136,602,989     | 137,891,118            |
| 4 <b>79. Landscape Architects, Board</b> |              |                 |                        |
| 5 <b>of Examiners of:</b>                |              |                 |                        |
| 6 (a) Professional and                   |              |                 |                        |
| 7 Occupational Licensing and             |              |                 |                        |
| 8 Regulation Program .....               |              | 62,000          | 62,000                 |
| 9 SOURCE OF FUNDS:                       |              |                 |                        |
| 10 (1) Landscape Architect's Fund        |              |                 |                        |
| 11 .....                                 |              | 62,000          |                        |
| 12 As provided in Section                |              |                 |                        |
| 13 34-17-6, Code of Alabama 1975.        |              |                 |                        |
| 14 Total Landscape Architects,           |              |                 |                        |
| 15 Board of Examiners of .....           |              | 62,000          | 62,000                 |
| 16 <b>80. Law Enforcement Agency,</b>    |              |                 |                        |
| 17 <b>State:</b>                         |              |                 |                        |
| 18 (a) Department of Public              |              |                 |                        |
| 19 Safety Program.....                   | 50,806,187   | 44,277,639      | 95,083,826             |
| 20 Of the above appropriation            |              |                 |                        |
| 21 \$700,000, shall be expended to       |              |                 |                        |
| 22 provide State House Security.         |              |                 |                        |
| 23 (b) State Bureau of                   |              |                 |                        |
| 24 Investigation Program .....           | 2,000,000    | 48,525,758      | 50,525,758             |
| 25                                       |              |                 |                        |
| 26 (c) Administrative Bureau             |              |                 |                        |
| 27 Program.....                          | 11,262,685   | 21,384,347      | 32,647,032             |
| 28 (d) ALEA Support Services             |              |                 |                        |
| 29 Program.....                          | 7,200,000    | 51,674,594      | 58,874,594             |
| 30 Of the above appropriation,           |              |                 |                        |
| 31 \$7,200,000 shall be expended         |              |                 |                        |
| 32 for the FAST Drivers' License         |              |                 |                        |
| 33 System.                               |              |                 |                        |
| 34 SOURCE OF FUNDS:                      |              |                 |                        |
| 35 (1) State General Fund -              |              |                 |                        |
| 36 Transfer.....                         | 71,268,872   |                 |                        |
| 37 (2) DPS Automated Fingerprint         |              |                 |                        |
| 38 Identification System .....           |              | 2,538,527       |                        |
| 39 (3) Federal and Local Funds ..        |              | 43,397,492      |                        |
| 40 (4) Impaired Driving                  |              | 463,039         |                        |



|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | Prevention and Enforcement             |                 |                        |
| 2  | Fund.....                              |                 |                        |
| 3  | (5) Interlock Ignition                 |                 |                        |
| 4  |  | 650,000         |                        |
| 5  | (6) Motor Vehicle Replacement .        |                 |                        |
| 6  |  | 1,000,000       |                        |
| 7  | (7) Transfer from ABC Board            |                 |                        |
| 8  |  | 16,895,695      |                        |
| 9  | (8) Transfer from ACJIC                |                 |                        |
| 10 |  | 4,178,005       |                        |
| 11 | (9) Transfer from Highway              |                 |                        |
| 12 |  | 56,986,861      |                        |
| 13 | (10) Transfer from Marine              |                 |                        |
| 14 |  | 10,052,719      |                        |
| 15 | (11) Transfer from Public              |                 |                        |
| 16 |  | 3,500,000       |                        |
| 17 | The above transfer from the            |                 |                        |
| 18 | Public Road and Bridge Fund            |                 |                        |
| 19 | may be used as provided in             |                 |                        |
| 20 | Section 32-2-84, Code of               |                 |                        |
| 21 | Alabama 1975.                          |                 |                        |
| 22 | (12) Transfer from Public              |                 |                        |
| 23 |  | 25,000,000      |                        |
| 24 | In accordance with                     |                 |                        |
| 25 | Constitutional Amendment 354.          |                 |                        |
| 26 | (13) Transfer from Revenue             |                 |                        |
| 27 |  | 1,200,000       |                        |
| 28 | Total Law Enforcement Agency,          |                 |                        |
| 29 | 71,268,872                             | 165,862,338     | 237,131,210            |
| 30 | <b>81. Lieutenant Governor, Office</b> |                 |                        |
| 31 | <b>of the:</b>                         |                 |                        |
| 32 | (a) Legislative Operations and         |                 |                        |
| 33 | 634,695                                |                 | 634,695                |
| 34 | SOURCE OF FUNDS:                       |                 |                        |
| 35 | (1) State General Fund .....           |                 |                        |
| 36 | 634,695                                |                 |                        |
| 37 | Total Lieutenant Governor,             |                 |                        |
| 38 | 634,695                                |                 | 634,695                |
| 39 | <b>82. Liquefied Petroleum Gas</b>     |                 |                        |
| 40 | <b>Board:</b>                          |                 |                        |
| 41 | (a) Regulatory Services                |                 |                        |
|    |  | 1,988,092       | 1,988,092              |

|    | General Fund                                   | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | SOURCE OF FUNDS:                               |                 |                        |
| 2  |  |                 |                        |
| 3  | (1) Liquefied Petroleum Gas<br>Board Fund..... | 1,788,092       |                        |
| 4  | (2) Liquefied Petroleum Gas                    |                 |                        |
| 5  | Research and Education Fund .                  | 200,000         |                        |
| 6  | Total Liquefied Petroleum Gas                  |                 |                        |
| 7  | Board.....                                     | 1,988,092       | 1,988,092              |
| 8  | <b>83. Manufactured Housing</b>                |                 |                        |
| 9  | <b>Commission, Advisory Board:</b>             |                 |                        |
| 10 | (a) Regulatory Services                        |                 |                        |
| 11 | Program.....                                   | 3,560,911       | 3,560,911              |
| 12 | SOURCE OF FUNDS:                               |                 |                        |
| 13 | (1) Alabama Manufactured                       |                 |                        |
| 14 | Housing Commission Fund ....                   | 3,560,911       |                        |
| 15 | As provided in Section 24-6-4,                 |                 |                        |
| 16 | Code of Alabama 1975.                          |                 |                        |
| 17 | Total Manufactured Housing                     |                 |                        |
| 18 | Commission, Advisory Board ...                 | 3,560,911       | 3,560,911              |
| 19 | <b>84. Marriage and Family Therapy,</b>        |                 |                        |
| 20 | <b>Board of Examiners in:</b>                  |                 |                        |
| 21 | (a) Professional and                           |                 |                        |
| 22 | Occupational Licensing and                     |                 |                        |
| 23 | Regulation Program .....                       | 100,000         | 100,000                |
| 24 | SOURCE OF FUNDS:                               |                 |                        |
| 25 | (1) Board of Examiners in                      |                 |                        |
| 26 | Marriage and Family Therapy                    |                 |                        |
| 27 | Fund.....                                      | 100,000         |                        |
| 28 | As provided in Section                         |                 |                        |
| 29 | 34-17A-25, Code of Alabama                     |                 |                        |
| 30 | 1975.  |                 |                        |
| 31 | Total Marriage and Family                      |                 |                        |
| 32 | Therapy, Board of Examiners in                 |                 |                        |
| 33 | .....  | 100,000         | 100,000                |
| 34 | <b>85. Massage Therapy, Alabama</b>            |                 |                        |
| 35 | <b>Board of:</b>                               |                 |                        |
| 36 | (a) Professional and                           |                 |                        |
| 37 | Occupational Licensing and                     |                 |                        |
| 38 | Regulation Program .....                       | 325,000         | 325,000                |
| 39 | SOURCE OF FUNDS:                               |                 |                        |
| 40 | (1) Alabama Board of Massage                   | 325,000         |                        |

|    | General Fund                         | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------------|-----------------|------------------------|
| 1  | Therapy Fund.....                    |                 |                        |
| 2  | As provided in Section               |                 |                        |
| 3  | 34-43-14, Code of Alabama            |                 |                        |
| 4  | 1975.                                |                 |                        |
| 5  | Total Massage Therapy, Alabama       |                 |                        |
| 6  |                                      | 325,000         | 325,000                |
| 7  | <b>86. Medicaid Agency, Alabama:</b> |                 |                        |
| 8  | (a) Medical Assistance through       |                 |                        |
| 9  |                                      |                 | Medicaid Program.....  |
|    | 769,000,000                          | 7,706,822,824   | 8,475,822,824          |
| 10 | Of the above appropriation,          |                 |                        |
| 11 | \$50,000 shall be expended for       |                 |                        |
| 12 | the Dental Services Project          |                 |                        |
| 13 | for handicapped/indigent             |                 |                        |
| 14 | patients. The Medicaid Agency        |                 |                        |
| 15 | will reimburse the Department        |                 |                        |
| 16 | of Public Health for actual          |                 |                        |
| 17 | costs (in compliance with OMB        |                 |                        |
| 18 | Circular A-87 and Centers for        |                 |                        |
| 19 | Medicare and Medicaid Services       |                 |                        |
| 20 | guidelines) for services             |                 |                        |
| 21 | provided. The Department of          |                 |                        |
| 22 | Public Health shall transfer         |                 |                        |
| 23 | to the Medicaid Agency the           |                 |                        |
| 24 | state funds attributable to          |                 |                        |
| 25 | the difference between their         |                 |                        |
| 26 | costs and Medicaid's routine         |                 |                        |
| 27 | reimbursement fee. The               |                 |                        |
| 28 | Medicaid Agency shall make           |                 |                        |
| 29 | every effort to maintain level       |                 |                        |
| 30 | funding for the adult                |                 |                        |
| 31 | prosthetic and orthotic              |                 |                        |
| 32 | program in fiscal year 2022.         |                 |                        |
| 33 | Any requirements for prior           |                 |                        |
| 34 | authorization of antipsychotic       |                 |                        |
| 35 | drugs will be for the limited        |                 |                        |
| 36 | purpose of managing off-label        |                 |                        |
| 37 | utilization. It is the intent        |                 |                        |
| 38 | of the Legislature that the          |                 |                        |
| 39 | appropriation made herein to         |                 |                        |
| 40 | the Alabama Medicaid Agency be       |                 |                        |
| 41 | utilized in such a manner to         |                 |                        |
| 42 | provide open access with no          |                 |                        |
| 43 | prior authorization for              |                 |                        |
| 44 | medications prescribed               |                 |                        |
| 45 | according to FDA approved            |                 |                        |
| 46 | indications for mental illness       |                 |                        |
| 47 | and HIV/AIDS. The Alabama            |                 |                        |
| 48 | Medicaid Agency shall not pay        |                 |                        |

|    | General Fund                    | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------|-----------------|------------------------|
| 1  | for a generic drug that is      |                 |                        |
| 2  | more expensive than its brand   |                 |                        |
| 3  | name drug, net of rebates. The  |                 |                        |
| 4  | Alabama Medicaid Agency shall   |                 |                        |
| 5  | continue to fund and support    |                 |                        |
| 6  | the PACE program in accordance  |                 |                        |
| 7  | with written agreements.        |                 |                        |
| 8  | SOURCE OF FUNDS:                |                 |                        |
| 9  | (1) State General Fund .....    | 769,000,000     |                        |
| 10 | (2) Alabama Health Care Trust   |                 |                        |
| 11 | Fund, Estimated.....            |                 | 430,489,482            |
| 12 | (3) Certified Public            |                 |                        |
| 13 | Expenditures, Estimated ....    |                 | 3,752,853              |
| 14 | (4) Court Ordered Settlements . |                 | 703,225                |
| 15 | (5) Departmental Receipts,      |                 |                        |
| 16 | Estimated.....                  |                 | 13,058,873             |
| 17 | (6) Drug Rebates, Estimated ..  |                 | 147,002,488            |
| 18 | (7) Federal Stimulus Funds -    |                 |                        |
| 19 | HIE, Estimated.....             |                 | 8,464,378              |
| 20 | (8) Federal and Local Funds ..  |                 | 6,078,170,670          |
| 21 | (9) Intergovernmental           |                 |                        |
| 22 | Transfers, Estimated .....      |                 | 441,254,821            |
| 23 | (10) Transfer from              |                 |                        |
| 24 | Department of Human             |                 |                        |
| 25 | Resources.....                  |                 | 32,349,088             |
| 26 | (11) Transfer from              |                 |                        |
| 27 | Department of Mental Health .   |                 | 160,098,545            |
| 28 | (12) Transfer from              |                 |                        |
| 29 | Department of Public Health .   |                 | 59,633,597             |
| 30 | (13) Transfer from              |                 |                        |
| 31 | Department of Rehabilitation    |                 |                        |
| 32 | Services.....                   |                 | 8,529,088              |
| 33 | (14) Transfer from              |                 |                        |
| 34 | Department of Senior            |                 |                        |
| 35 | Services.....                   |                 | 26,793,401             |
| 36 | (15) Transfer from              |                 |                        |
| 37 | Department of Youth Services    |                 |                        |
| 38 | .....                           |                 | 5,356,035              |
| 39 | (16) Transfer from Medicaid     |                 |                        |
| 40 | Trust Fund, Estimated .....     |                 | 29,120,355             |
| 41 | (17) Transfer from Public       |                 | 36,515,107             |

|   | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|---|--------------------------------|-----------------|------------------------|
| 1 | Schools, Estimated .....       |                 |                        |
| 2 | (18) Unencumbered Balance      |                 |                        |
| 3 | Brought Forward, Estimated .   |                 |                        |
|   |                                | 225,530,818     |                        |
| 4 | Total Medicaid Agency, Alabama |                 |                        |
| 5 | 769,000,000                    | 7,706,822,824   | 8,475,822,824          |

6 Of the above appropriation to  
7 the Alabama Medicaid Agency,  
8 \$15,000,000 shall be for the  
9 purposes of state share and  
10 the related federal matching  
11 funds for payment of hospital  
12 inpatient and outpatient  
13 services delivered in Alabama  
14 by hospitals as defined by 42  
15 U.S. Code Chapter 7,  
16 Subchapter XVIII, Part E,  
17 §1395ww(d) (1) (B) (iii) and who  
18 participate directly as  
19 qualified entities to receive  
20 funding under 42 U.S. Code,  
21 Chapter 6A, Subchapter II,  
22 Part D, Subpart ix, §256e.  
23 This appropriation shall be  
24 separate from and in addition  
25 to funds described in Alabama  
26 Code Title 40 Chapter 26B  
27 Article 5.

28 **87. Mental Health, Department of:**

|    |                                 |           |            |            |
|----|---------------------------------|-----------|------------|------------|
| 29 | (a) Substance Abuse Program ..  | 3,779,142 | 76,018,006 | 79,797,148 |
| 30 | Of the above appropriation,     |           |            |            |
| 31 | \$135,000 shall be expended for |           |            |            |
| 32 | substance abuse prevention      |           |            |            |
| 33 | services in Calhoun County and  |           |            |            |
| 34 | the amount of \$357,142 shall   |           |            |            |
| 35 | be used to increase community   |           |            |            |
| 36 | provider rates.                 |           |            |            |

|    |                                |           |            |            |
|----|--------------------------------|-----------|------------|------------|
| 37 | (b) Administrative Services    |           |            |            |
| 38 | Program.....                   | 4,505,484 | 31,131,202 | 35,636,686 |
| 39 | (c) Special Services Program . | 7,594,320 | 23,589,776 | 31,184,096 |

40 The Department shall expend at  
41 least \$60,000 to support the  
42 mission and subsequent  
43 recommendations of the Alabama  
44 Interagency Autism  
45 Coordinating Council as  
46 approved by the Commissioner

|    | General Fund | Earmarked Funds | Appropriation<br>Total |
|----|--------------|-----------------|------------------------|
| 1  |              |                 |                        |
| 2  |              |                 |                        |
| 3  |              |                 |                        |
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| 42 |              |                 |                        |
| 43 |              |                 |                        |
| 44 |              |                 |                        |
| 45 |              |                 |                        |
| 46 |              |                 |                        |
| 47 |              |                 |                        |
| 48 |              |                 |                        |
| 49 |              |                 |                        |

|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  | Diversion Center to be located |                 |                        |
| 2  | in Region II. Community Health |                 |                        |
| 3  | Centers in Region II will need |                 |                        |
| 4  | to be responsive to the RFP    |                 |                        |
| 5  | issued by ADMH and score high  |                 |                        |
| 6  | enough in the rating process   |                 |                        |
| 7  | to demonstrate the capacity to |                 |                        |
| 8  | stand up a crisis diversion    |                 |                        |
| 9  | center. Of the above           |                 |                        |
| 10 | appropriation, at least        |                 |                        |
| 11 | \$4,750,000 shall be used for  |                 |                        |
| 12 | services to Medicaid-eligible  |                 |                        |
| 13 | children and youth with severe |                 |                        |
| 14 | emotional disturbance or       |                 |                        |
| 15 | autism spectrum disorder. The  |                 |                        |
| 16 | funding provided in this act   |                 |                        |
| 17 | shall be combined with funding |                 |                        |
| 18 | provided in the Education      |                 |                        |
| 19 | Trust Fund appropriations act  |                 |                        |
| 20 | so that a total of at least    |                 |                        |
| 21 | \$11,000,000 in state funds is |                 |                        |
| 22 | allocated for services to      |                 |                        |
| 23 | those Medicaid-eligible        |                 |                        |
| 24 | children and youth.            |                 |                        |
| 25 | SOURCE OF FUNDS:               |                 |                        |
| 26 | (1) State General Fund -       |                 |                        |
| 27 | Transfer.....                  | 166,110,057     |                        |
| 28 | (2) Alabama Behavioral Analyst |                 |                        |
| 29 | Licensing Board Fund .....     |                 | 40,000                 |
| 30 | (3) Cigarette Tax.....         |                 |                        |
|    |                                |                 | 5,011,610              |
| 31 | (4) Departmental Receipts .... |                 |                        |
|    |                                |                 | 1,500,000              |
| 32 | (5) Federal and Local Funds,   |                 |                        |
| 33 | Estimated.....                 |                 | 761,166,717            |
| 34 | (6) Indigent Offender          |                 |                        |
| 35 | Alcohol/Drug Treatment Fund .  |                 | 115,000                |
| 36 | (7) Special Mental Health      |                 |                        |
| 37 | Trust Fund, Estimated .....    |                 | 228,105,935            |
| 38 | For operations and maintenance |                 |                        |
| 39 | of the Department of Mental    |                 |                        |
| 40 | Health and Intellectually      |                 |                        |
| 41 | Disabled Community Programs,   |                 |                        |
| 42 | including the purchase of      |                 |                        |
| 43 | drugs for medically indigent   |                 |                        |
| 44 | mental patients not            |                 |                        |
| 45 | hospitalized at the time of    |                 |                        |
| 46 | receiving drugs at Alabama     |                 |                        |

|    | General Fund                          | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------------|-----------------|------------------------|
| 1  | state hospitals.                      |                 |                        |
| 2  | Total Mental Health,                  |                 |                        |
| 3  | Department of.....                    |                 |                        |
|    | 166,110,057                           | 995,939,262     | 1,162,049,319          |
| 4  | It is the intent of the               |                 |                        |
| 5  | Legislature that the                  |                 |                        |
| 6  | Department maximize its               |                 |                        |
| 7  | efforts to provide                    |                 |                        |
| 8  | intellectual disabilities             |                 |                        |
| 9  | services in order to reduce           |                 |                        |
| 10 | the number of clients on the          |                 |                        |
| 11 | waiting list to receive               |                 |                        |
| 12 | intellectual disabilities             |                 |                        |
| 13 | services. It is the intent of         |                 |                        |
| 14 | the Legislature that the              |                 |                        |
| 15 | Department notify the members         |                 |                        |
| 16 | of each local legislative             |                 |                        |
| 17 | delegation (whenever possible)        |                 |                        |
| 18 | prior to grants being awarded         |                 |                        |
| 19 | in each legislative district.         |                 |                        |
| 20 | The Department shall notify           |                 |                        |
| 21 | the legislative delegation of         |                 |                        |
| 22 | the amount of the grant, the          |                 |                        |
| 23 | recipient of the grant, and           |                 |                        |
| 24 | the date the grant is to be           |                 |                        |
| 25 | awarded.                              |                 |                        |
| 26 | <b>88. Midwifery, State Board of:</b> |                 |                        |
| 27 | (a) Alabama State Board of            |                 |                        |
| 28 | Midwifery Program .....               |                 |                        |
|    |                                       | 25,000          | 25,000                 |
| 29 | SOURCE OF FUNDS:                      |                 |                        |
| 30 | (1) State Board of Midwifery          |                 |                        |
| 31 | Fund.....                             |                 |                        |
|    |                                       | 25,000          |                        |
| 32 | As provided in Section                |                 |                        |
| 33 | 34-19-12, Code of Alabama             |                 |                        |
| 34 | 1975.                                 |                 |                        |
| 35 | Total Midwifery, State Board          |                 |                        |
| 36 | of.....                               |                 |                        |
|    |                                       | 25,000          | 25,000                 |
| 37 | <b>89. Military Department:</b>       |                 |                        |
| 38 | (a) Military Operations               |                 |                        |
| 39 | Program.....                          |                 |                        |
|    | 8,113,210                             |                 | 8,113,210              |
| 40 | SOURCE OF FUNDS:                      |                 |                        |
| 41 | (1) State General Fund -              |                 |                        |
| 42 | Active Military Service ....          |                 |                        |
|    | 3,222                                 |                 |                        |



|    | General Fund                            | Earmarked Funds | Appropriation<br>Total |
|----|---|-----------------|------------------------|
| 1  | (2) State General Fund - JEEP           |                 |                        |
| 2  | Program.....                            | 313,334         |                        |
| 3  | (3) State General Fund -                |                 |                        |
| 4  | Operations.....                         | 6,886,637       |                        |
| 5  | (4) State General Fund - State          |                 |                        |
| 6  | Share Utilities.....                    | 910,017         |                        |
| 7  | Total Military Department ....          | 8,113,210       | 8,113,210              |
| 8  | <b>90. Military Department - Armory</b> |                 |                        |
| 9  | <b>Commission of Alabama:</b>           |                 |                        |
| 10 | (a) Military Operations                 |                 |                        |
| 11 | Program.....                            | 101,738,448     | 101,738,448            |
| 12 | (b) Capital Outlay Program ...          | 26,840,000      | 26,840,000             |
| 13 | SOURCE OF FUNDS:                        |                 |                        |
| 14 | (1) Federal Counter Drug - US           |                 |                        |
| 15 | Attorney Fund .....                     | 26,500          |                        |
| 16 | (2) Federal and Local Funds ..          | 120,224,629     |                        |
| 17 | (3) Military - Federal Air              |                 |                        |
| 18 | Fund.....                               | 7,615,319       |                        |
| 19 | (4) Military Department                 |                 |                        |
| 20 | Billeting Revolving Fund,               |                 |                        |
| 21 | Estimated.....                          | 712,000         |                        |
| 22 | Total Military Department -             |                 |                        |
| 23 | Armory Commission of Alabama .          | 128,578,448     | 128,578,448            |
| 24 | The funds hereinabove                   |                 |                        |
| 25 | appropriated to the Armory              |                 |                        |
| 26 | Commission shall be payable             |                 |                        |
| 27 | from funds in the State                 |                 |                        |
| 28 | Treasury to the credit of the           |                 |                        |
| 29 | Armory Commission, and the              |                 |                        |
| 30 | appropriation hereinabove made          |                 |                        |
| 31 | includes the appropriation              |                 |                        |
| 32 | made for the care,                      |                 |                        |
| 33 | maintenance, and construction           |                 |                        |
| 34 | of facilities; provided,                |                 |                        |
| 35 | however, that the last federal          |                 |                        |
| 36 | government service contract             |                 |                        |
| 37 | reimbursement shall not revert          |                 |                        |
| 38 | to the State General Fund.              |                 |                        |
| 39 | <b>91. Nursing Home Administrators,</b> |                 |                        |
| 40 | <b>Board of Examiners of:</b>           |                 |                        |
| 41 | (a) Professional and                    |                 |                        |
| 42 | Occupational Licensing and              |                 |                        |
| 43 | Regulation Program .....                | 118,000         | 118,000                |

|    | General Fund                             | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | SOURCE OF FUNDS:                         |                 |                        |
| 2  | (1) Board of Examiners of                |                 |                        |
| 3  | Nursing Home Administrators              |                 |                        |
| 4  |  | 118,000         |                        |
| 5  | As provided in Section                   |                 |                        |
| 6  | 34-20-7, Code of Alabama 1975.           |                 |                        |
| 7  | Total Nursing Home                       |                 |                        |
| 8  | Administrators, Board of                 |                 |                        |
| 9  |  | 118,000         | 118,000                |
| 10 | <b>92. Occupational Therapy, Alabama</b> |                 |                        |
| 11 | <b>State Board of:</b>                   |                 |                        |
| 12 | (a) Professional and                     |                 |                        |
| 13 | Occupational Licensing and               |                 |                        |
| 14 |  | 343,936         | 343,936                |
| 15 | SOURCE OF FUNDS:                         |                 |                        |
| 16 | (1) Board of Occupational                |                 |                        |
| 17 |  | 343,936         |                        |
| 18 | As provided in Section                   |                 |                        |
| 19 | 34-39-6, Code of Alabama 1975.           |                 |                        |
| 20 | Total Occupational Therapy,              |                 |                        |
| 21 |  | 343,936         | 343,936                |
| 22 | <b>93. Oil and Gas Board:</b>            |                 |                        |
| 23 | (a) Management and Regulation            |                 |                        |
| 24 | of Oil and Gas Exploration               |                 |                        |
| 25 | 2,938,388                                | 754,321         | 3,692,709              |
| 26 | SOURCE OF FUNDS:                         |                 |                        |
| 27 | 2,938,388                                |                 |                        |
| 28 | (2) Oil and Gas Board Special            |                 |                        |
| 29 |  | 714,321         |                        |
| 30 | (3) Surety Bond Deposits,                |                 |                        |
| 31 |  | 40,000          |                        |
| 32 | As provided in Section 9-17-6,           |                 |                        |
| 33 | Code of Alabama 1975.                    |                 |                        |
| 34 | 2,938,388                                | 754,321         | 3,692,709              |
| 35 | <b>94. Onsite Wastewater Board,</b>      |                 |                        |
| 36 | <b>Alabama:</b>                          |                 |                        |
| 37 | (a) Professional and                     |                 |                        |
| 38 | Occupational Licensing and               |                 |                        |
| 39 |  | 445,305         | 445,305                |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | SOURCE OF FUNDS:                       |                 |                        |
| 2  |  |                 |                        |
| 3  |  | 445,305         |                        |
| 4  | As provided in Section                 |                 |                        |
| 5  | 34-21A-6, Code of Alabama              |                 |                        |
| 6  | 1975.                                  |                 |                        |
| 7  | <hr/>                                  |                 |                        |
| 8  |  | 445,305         | 445,305                |
| 9  | <b>95. Pardons and Paroles, Board</b>  |                 |                        |
| 10 | <b>of:</b>                             |                 |                        |
| 11 |  |                 |                        |
| 12 | 58,703,744                             | 11,602,622      | 70,306,366             |
| 13 | Of the above appropriation,            |                 |                        |
| 14 | \$200,000 shall be expended for        |                 |                        |
| 15 | the Alabama Prison Arts and            |                 |                        |
| 16 | Education Project; \$125,000           |                 |                        |
| 17 | shall be expended for a pilot          |                 |                        |
| 18 | program to support small               |                 |                        |
| 19 | business development by                |                 |                        |
| 20 | ex-offenders in collaboration          |                 |                        |
| 21 | with the Department of                 |                 |                        |
| 22 | Corrections; and \$800,000             |                 |                        |
| 23 | shall be expended for the              |                 |                        |
| 24 | Electronic Monitoring Program.         |                 |                        |
| 25 | SOURCE OF FUNDS:                       |                 |                        |
| 26 | 58,703,744                             |                 |                        |
| 27 |  |                 |                        |
| 28 |  | 11,602,622      |                        |
| 29 | As provided in Section                 |                 |                        |
| 30 | 15-22-2, Code of Alabama 1975.         |                 |                        |
| 31 | <hr/>                                  |                 |                        |
| 32 | 58,703,744                             | 11,602,622      | 70,306,366             |
| 33 | <b>96. Peace Officers' Annuity and</b> |                 |                        |
| 34 | <b>Benefit Fund Board, Alabama:</b>    |                 |                        |
| 35 |  |                 |                        |
| 36 |  | 796,470         | 796,470                |
| 37 | SOURCE OF FUNDS:                       |                 |                        |
| 38 |  |                 |                        |
| 39 |  | 796,470         |                        |
| 40 | As provided in Section                 |                 |                        |
| 41 | 36-21-66, Code of Alabama              |                 |                        |
| 42 | 1975.                                  |                 |                        |

|    | General Fund                            | Earmarked Funds | Appropriation<br>Total |
|----|---|-----------------|------------------------|
| 1  | Total Peace Officers' Annuity           |                 |                        |
| 2  | and Benefit Fund Board,                 |                 |                        |
| 3  | Alabama.....                            |                 |                        |
|    |   | 796,470         | 796,470                |
| 4  | <b>97. Personnel Department, State:</b> |                 |                        |
| 5  | (a) Administrative Support              |                 |                        |
| 6  | Services Program.....                   |                 |                        |
|    |   | 13,425,000      | 13,425,000             |
| 7  | Transfers to the State                  |                 |                        |
| 8  | Personnel Department shall be           |                 |                        |
| 9  | as follows:                             |                 |                        |
| 10 | Economic and Community                  |                 |                        |
| 11 | Affairs, Department of                  |                 |                        |
| 12 | ...58,815                               |                 |                        |
| 13 | Education, Department of                |                 |                        |
| 14 | ...337,775                              |                 |                        |
| 15 | Educational Television                  |                 |                        |
| 16 | Commission ...15,112                    |                 |                        |
| 17 | Emergency Management Agency,            |                 |                        |
| 18 | Alabama ...36,351                       |                 |                        |
| 19 | Engineers and Land Surveyors,           |                 |                        |
| 20 | State Board of Licensure of             |                 |                        |
| 21 | Professional ...3,267                   |                 |                        |
| 22 | Environmental Management,               |                 |                        |
| 23 | Department of ...236,892                |                 |                        |
| 24 | Ethics Commission, Alabama              |                 |                        |
| 25 | ...6,127                                |                 |                        |
| 26 | Examiners of Public Accounts            |                 |                        |
| 27 | ...70,251                               |                 |                        |
| 28 | Finance, Department of                  |                 |                        |
| 29 | ...154,797                              |                 |                        |
| 30 | Forensic Sciences, Department           |                 |                        |
| 31 | of ...86,588                            |                 |                        |
| 32 | Forestry Commission, Alabama            |                 |                        |
| 33 | ...93,531                               |                 |                        |
| 34 | Foresters, Alabama State Board          |                 |                        |
| 35 | of Registration for ...408              |                 |                        |
| 36 | Funeral Service, Alabama Board          |                 |                        |
| 37 | of ...2,042                             |                 |                        |
| 38 | General Contractors, State              |                 |                        |
| 39 | Licensing Board for ...5,718            |                 |                        |
| 40 | Geological Survey ...20,422             |                 |                        |
| 41 | Governor's Office ...24,098             |                 |                        |

|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  | Health, Department of Public   |                 |                        |
| 2  | ...1,050,902                   |                 |                        |
| 3  | Health Planning and            |                 |                        |
| 4  | Development Agency, State      |                 |                        |
| 5  | ...4,901                       |                 |                        |
| 6  | Heating, Air Conditioning and  |                 |                        |
| 7  | Refrigeration Contractors,     |                 |                        |
| 8  | Board of ...4,901              |                 |                        |
| 9  | Historical Commission, Alabama |                 |                        |
| 10 | ...26,548                      |                 |                        |
| 11 | Home Builders Licensure Board  |                 |                        |
| 12 | ...8,577                       |                 |                        |
| 13 | Human Resources, Department of |                 |                        |
| 14 | ...1,691,327                   |                 |                        |
| 15 | Indian Affairs Commission      |                 |                        |
| 16 | ...1,634                       |                 |                        |
| 17 | Agricultural Museum Board      |                 |                        |
| 18 | ...817                         |                 |                        |
| 19 | Early Childhood Education      |                 |                        |
| 20 | ...79,236                      |                 |                        |
| 21 | Tax Tribunal, Alabama ...1,634 |                 |                        |
| 22 | Governor's Mansion Authority   |                 |                        |
| 23 | ...2,451                       |                 |                        |
| 24 | Psychology, Alabama Board of   |                 |                        |
| 25 | Examiners in ...408            |                 |                        |
| 26 | Insurance, Department of       |                 |                        |
| 27 | ...64,124                      |                 |                        |
| 28 | Judicial Inquiry Commission    |                 |                        |
| 29 | ...1,634                       |                 |                        |
| 30 | Labor, Department of           |                 |                        |
| 31 | ...315,311                     |                 |                        |
| 32 | Liquefied Petroleum Gas Board  |                 |                        |
| 33 | ...4,084                       |                 |                        |
| 34 | Manufactured Housing           |                 |                        |
| 35 | Commission, Alabama ...9,802   |                 |                        |
| 36 | Medicaid Agency, Alabama       |                 |                        |
| 37 | ...247,511                     |                 |                        |
| 38 | Mental Health, Department of   |                 |                        |
| 39 | ...500,332                     |                 |                        |
| 40 | Military Department ...120,488 |                 |                        |
| 41 | Nursing, Alabama Board of      |                 |                        |
| 42 | ...25,323                      |                 |                        |

|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  | Nursing Home Administrators,   |                 |                        |
| 2  | Board of Examiners of ...408   |                 |                        |
| 3  | Occupational Therapy, Board of |                 |                        |
| 4  | ...817                         |                 |                        |
| 5  | Oil and Gas Board ...12,253    |                 |                        |
| 6  | Onsite Wastewater Board        |                 |                        |
| 7  | ...1,634                       |                 |                        |
| 8  | Pardons and Paroles, Board of  |                 |                        |
| 9  | ...298,974                     |                 |                        |
| 10 | Peace Officers' Annuity and    |                 |                        |
| 11 | Benefit Fund, Alabama ...1,225 |                 |                        |
| 12 | Peace Officers' Standards and  |                 |                        |
| 13 | Training Commission, Alabama   |                 |                        |
| 14 | ...2,042                       |                 |                        |
| 15 | Physical Fitness, Commission   |                 |                        |
| 16 | on ...1,225                    |                 |                        |
| 17 | Physical Therapy, Board of     |                 |                        |
| 18 | ...817                         |                 |                        |
| 19 | Plumbers and Gas Fitters       |                 |                        |
| 20 | Examining Board ...6,535       |                 |                        |
| 21 | Polygraph Examiners, Board of  |                 |                        |
| 22 | ...408                         |                 |                        |
| 23 | Port Authority, Alabama State  |                 |                        |
| 24 | ...66,983                      |                 |                        |
| 25 | Public Education Employees'    |                 |                        |
| 26 | Health Insurance Board         |                 |                        |
| 27 | (PEEHIP) ...15,929             |                 |                        |
| 28 | Public Library Service,        |                 |                        |
| 29 | Alabama ...13,887              |                 |                        |
| 30 | Public Service Commission      |                 |                        |
| 31 | ...25,731                      |                 |                        |
| 32 | Real Estate Appraisers Board,  |                 |                        |
| 33 | Alabama ...2,451               |                 |                        |
| 34 | Real Estate Commission,        |                 |                        |
| 35 | Alabama ...14,704              |                 |                        |
| 36 | Agricultural and Conservation  |                 |                        |
| 37 | Development Commission         |                 |                        |
| 38 | ...1,225                       |                 |                        |
| 39 | Agriculture and Industries,    |                 |                        |
| 40 | Department of ...146,628       |                 |                        |
| 41 | Alcoholic Beverage Control     |                 |                        |
| 42 | Board ...358,605               |                 |                        |

|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  | Architects, Board for          |                 |                        |
| 2  | Registration of ...1,634       |                 |                        |
| 3  | Archives and History,          |                 |                        |
| 4  | Department of ...29,407        |                 |                        |
| 5  | Arts, Alabama State Council on |                 |                        |
| 6  | the ...6,943                   |                 |                        |
| 7  | Attorney General, Office of    |                 |                        |
| 8  | the ...64,533                  |                 |                        |
| 9  | Auditor, State ...3,267        |                 |                        |
| 10 | Banking Department, State      |                 |                        |
| 11 | ...41,252                      |                 |                        |
| 12 | Transportation, Alabama        |                 |                        |
| 13 | Department of (Contract Team)  |                 |                        |
| 14 | ...980,000                     |                 |                        |
| 15 | Youth Services, Department of  |                 |                        |
| 16 | ...173,585                     |                 |                        |
| 17 | Women's Commission ...408      |                 |                        |
| 18 | Assisted Living                |                 |                        |
| 19 | Administrators, Alabama Board  |                 |                        |
| 20 | of Examiners of ...408         |                 |                        |
| 21 | Commerce, Department of        |                 |                        |
| 22 | ...28,590                      |                 |                        |
| 23 | State Law Enforcement Agency   |                 |                        |
| 24 | ...612,652                     |                 |                        |
| 25 | Office of Information          |                 |                        |
| 26 | Technology ...52,280           |                 |                        |
| 27 | Rehabilitation Services,       |                 |                        |
| 28 | Department of ...326,339       |                 |                        |
| 29 | Retirement Systems ...139,685  |                 |                        |
| 30 | Revenue, Department of         |                 |                        |
| 31 | ...478,685                     |                 |                        |
| 32 | Secretary of State ...20,013   |                 |                        |
| 33 | Securities Commission          |                 |                        |
| 34 | ...26,548                      |                 |                        |
| 35 | Senior Services, Department of |                 |                        |
| 36 | ...19,196                      |                 |                        |
| 37 | Social Work Examiners, Alabama |                 |                        |
| 38 | State Board of ...2,042        |                 |                        |
| 39 | Soil and Water Conservation    |                 |                        |
| 40 | Committee, State ...2,451      |                 |                        |

|    |                                | General Fund | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|--------------|-----------------|------------------------|
| 1  | Speech Pathology and           |              |                 |                        |
| 2  | Audiology, Alabama Board of    |              |                 |                        |
| 3  | Examiners for ...817           |              |                 |                        |
| 4  | State Employees' Insurance     |              |                 |                        |
| 5  | Board ...22,464                |              |                 |                        |
| 6  | Surface Mining Commission,     |              |                 |                        |
| 7  | Alabama ...10,619              |              |                 |                        |
| 8  | Tourism Department, Alabama    |              |                 |                        |
| 9  | ...28,999                      |              |                 |                        |
| 10 | Transportation, Alabama        |              |                 |                        |
| 11 | Department of ...1,807,323     |              |                 |                        |
| 12 | Treasurer, State ...13,478     |              |                 |                        |
| 13 | Veterans Affairs, Department   |              |                 |                        |
| 14 | of ...15,112                   |              |                 |                        |
| 15 | Veterinary Medical Examiners,  |              |                 |                        |
| 16 | Alabama State Board of         |              |                 |                        |
| 17 | ...1,634                       |              |                 |                        |
| 18 | Corrections, Department of     |              |                 |                        |
| 19 | (Contract Team) ...145,000     |              |                 |                        |
| 20 | Child Abuse and Neglect        |              |                 |                        |
| 21 | Prevention, Department of      |              |                 |                        |
| 22 | ...6,535                       |              |                 |                        |
| 23 | Chiropractic Examiners,        |              |                 |                        |
| 24 | Alabama State Board of         |              |                 |                        |
| 25 | ...2,451                       |              |                 |                        |
| 26 | Choctawhatchee, Pea and Yellow |              |                 |                        |
| 27 | Rivers Watershed Management    |              |                 |                        |
| 28 | Authority ...817               |              |                 |                        |
| 29 | Conservation and Natural       |              |                 |                        |
| 30 | Resources, Department of       |              |                 |                        |
| 31 | ...501,558                     |              |                 |                        |
| 32 | Corrections, Department of     |              |                 |                        |
| 33 | ...1,540,615                   |              |                 |                        |
| 34 | Cosmetology, Alabama Board of  |              |                 |                        |
| 35 | ...12,253                      |              |                 |                        |
| 36 | Electrical Contractors Board   |              |                 |                        |
| 37 | ...408                         |              |                 |                        |
| 38 | Massage Therapy, Alabama Board |              |                 |                        |
| 39 | of ...408                      |              |                 |                        |
| 40 | Bail Bonding Board, Alabama    |              |                 |                        |
| 41 | Professional ...408            |              |                 |                        |
| 42 | Counseling, Alabama Board of   |              |                 |                        |
| 43 | Examiners in ...1,634          |              |                 |                        |



|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | Credit Union Administration            |                 |                        |
| 2  | ...4,493                               |                 |                        |
| 3  | Crime Victims Compensation             |                 |                        |
| 4  | Commission, Alabama ...11,028          |                 |                        |
| 5  | Dietetics and Nutrition                |                 |                        |
| 6  | Practice, State Board of               |                 |                        |
| 7  | Examiners for ...408                   |                 |                        |
| 8  | SOURCE OF FUNDS:                       |                 |                        |
| 9  | (1) State Agency Collections .         | 13,425,000      |                        |
| 10 |  |                 |                        |
| 11 | Total Personnel Department,            |                 |                        |
| 12 | State.....                             | 13,425,000      | 13,425,000             |
| 13 | The above appropriation to the         |                 |                        |
| 14 | State Personnel Department             |                 |                        |
| 15 | includes funds for the payroll         |                 |                        |
| 16 | function and the personnel             |                 |                        |
| 17 | system upgrade which will              |                 |                        |
| 18 | accompany the upgrade of the           |                 |                        |
| 19 | state financial management             |                 |                        |
| 20 | system. The above                      |                 |                        |
| 21 | appropriations for the                 |                 |                        |
| 22 | contract teams of the                  |                 |                        |
| 23 | Department of Corrections and          |                 |                        |
| 24 | the Department of                      |                 |                        |
| 25 | Transportation are for an              |                 |                        |
| 26 | estimated amount as agreed             |                 |                        |
| 27 | upon by the State Personnel            |                 |                        |
| 28 | Department and said                    |                 |                        |
| 29 | departments for model work             |                 |                        |
| 30 | teams.                                 |                 |                        |
| 31 | <b>98. Physical Therapy, Board of:</b> |                 |                        |
| 32 | (a) Professional and                   |                 |                        |
| 33 | Occupational Licensing and             |                 |                        |
| 34 | Regulation Program .....               | 637,231         | 637,231                |
| 35 | SOURCE OF FUNDS:                       |                 |                        |
| 36 | (1) Physical Therapist Fund ..         | 637,231         |                        |
| 37 | As provided in Section                 |                 |                        |
| 38 | 34-24-195, Code of Alabama             |                 |                        |
| 39 | 1975.                                  |                 |                        |
| 40 | Total Physical Therapy, Board          |                 |                        |
| 41 | of.....                                | 637,231         | 637,231                |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | <b>99. Plumbers and Gas Fitters</b>    |                 |                        |
| 2  | <b>Examining Board:</b>                |                 |                        |
| 3  | (a) Professional and                   |                 |                        |
| 4  | Occupational Licensing and             |                 |                        |
| 5  |  | 2,206,121       | 2,206,121              |
|    | Regulation Program .....               |                 |                        |
| 6  | SOURCE OF FUNDS:                       |                 |                        |
| 7  | (1) Board of Plumbers and Gas          |                 |                        |
| 8  |  | 2,206,121       |                        |
|    | Fitters Examiners Fund .....           |                 |                        |
| 9  | As provided in Section                 |                 |                        |
| 10 | 34-37-5, Code of Alabama 1975.         |                 |                        |
| 11 | Total Plumbers and Gas Fitters         |                 |                        |
| 12 |  | 2,206,121       | 2,206,121              |
|    | Examining Board.....                   |                 |                        |
| 13 | <b>100. Polygraph Examiners, Board</b> |                 |                        |
| 14 | <b>of:</b>                             |                 |                        |
| 15 | (a) Professional and                   |                 |                        |
| 16 | Occupational Licensing and             |                 |                        |
| 17 |  | 40,000          | 40,000                 |
|    | Regulation Program .....               |                 |                        |
| 18 | SOURCE OF FUNDS:                       |                 |                        |
| 19 | (1) Board of Polygraph                 |                 |                        |
| 20 |  | 40,000          |                        |
|    | Examiners Fund.....                    |                 |                        |
| 21 | As provided in Section                 |                 |                        |
| 22 | 34-25-5, Code of Alabama 1975.         |                 |                        |
| 23 | Total Polygraph Examiners,             |                 |                        |
| 24 |  | 40,000          | 40,000                 |
|    | Board of.....                          |                 |                        |
| 25 | <b>101. Private Investigation</b>      |                 |                        |
| 26 | <b>Board, Alabama:</b>                 |                 |                        |
| 27 | (a) Professional and                   |                 |                        |
| 28 | Occupational Licensing and             |                 |                        |
| 29 |  | 153,000         | 153,000                |
|    | Regulation Program .....               |                 |                        |
| 30 | SOURCE OF FUNDS:                       |                 |                        |
| 31 | (1) Private Investigation              |                 |                        |
| 32 |  | 153,000         |                        |
|    | Board Fund.....                        |                 |                        |
| 33 | As provided in Section                 |                 |                        |
| 34 | 34-25B-7, Code of Alabama              |                 |                        |
| 35 | 1975.                                  |                 |                        |
| 36 | Total Private Investigation            |                 |                        |
| 37 |  | 153,000         | 153,000                |
|    | Board, Alabama.....                    |                 |                        |
| 38 | <b>102. Prosecution Services,</b>      |                 |                        |
| 39 | <b>Office of:</b>                      |                 |                        |
| 40 | (a) Prosecution, Training,             |                 |                        |
| 41 | 809,456                                | 7,446,046       | 8,255,502              |
|    | Education and Management               |                 |                        |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | Program.....                           |                 |                        |
| 2  | SOURCE OF FUNDS:                       |                 |                        |
| 3  | (1) State General Fund .....           | 809,456         |                        |
| 4  | (2) Office of Prosecution              |                 |                        |
| 5  | Services Fund.....                     | 6,846,046       |                        |
| 6  | (3) Victim Service Officer             |                 |                        |
| 7  | Funds.....                             | 600,000         |                        |
| 8  | Total Prosecution Services,            |                 |                        |
| 9  | Office of.....                         | 809,456         | 7,446,046              |
|    |  |                 | 8,255,502              |
| 10 | <b>103. Prosthetists and</b>           |                 |                        |
| 11 | <b>Orthotists, Alabama State</b>       |                 |                        |
| 12 | <b>Board of:</b>                       |                 |                        |
| 13 | (a) Professional and                   |                 |                        |
| 14 | Occupational Licensing and             |                 |                        |
| 15 | Regulation Program .....               | 250,000         | 250,000                |
| 16 | SOURCE OF FUNDS:                       |                 |                        |
| 17 | (1) State Board of                     |                 |                        |
| 18 | Prosthetists and Orthotists            |                 |                        |
| 19 | Fund.....                              | 250,000         |                        |
| 20 | Total Prosthetists and                 |                 |                        |
| 21 | Orthotists, Alabama State              |                 |                        |
| 22 | Board of.....                          | 250,000         | 250,000                |
| 23 | In accordance with Sections            |                 |                        |
| 24 | 34-25A-1 through 34-25A-14,            |                 |                        |
| 25 | Code of Alabama 1975.                  |                 |                        |
| 26 | <b>104. Psychology, Alabama Board</b>  |                 |                        |
| 27 | <b>of Examiners in:</b>                |                 |                        |
| 28 | (a) Professional and                   |                 |                        |
| 29 | Occupational Licensing and             |                 |                        |
| 30 | Regulation Program .....               | 558,478         | 558,478                |
| 31 | SOURCE OF FUNDS:                       |                 |                        |
| 32 | (1) Board of Examiners in              |                 |                        |
| 33 | Psychology Fund.....                   | 558,478         |                        |
| 34 | As provided in Section                 |                 |                        |
| 35 | 34-26-43, Code of Alabama              |                 |                        |
| 36 | 1975.                                  |                 |                        |
| 37 | Total Psychology, Alabama              |                 |                        |
| 38 | Board of Examiners in .....            | 558,478         | 558,478                |
| 39 | <b>105. Public Service Commission:</b> |                 |                        |
| 40 | (a) Regulatory Services                | 24,274,062      | 24,274,062             |

|    | General Fund                       | Earmarked Funds | Appropriation<br>Total |
|----|------------------------------------|-----------------|------------------------|
| 1  | Program.....                       |                 |                        |
| 2  | Notwithstanding any other laws     |                 |                        |
| 3  | to the contrary, the above         |                 |                        |
| 4  | appropriation includes a           |                 |                        |
| 5  | transfer to the State General      |                 |                        |
| 6  | Fund of \$10,000,000 to be made    |                 |                        |
| 7  | in four equal amounts at the       |                 |                        |
| 8  | end of each quarter of the         |                 |                        |
| 9  | fiscal year.                       |                 |                        |
| 10 | SOURCE OF FUNDS:                   |                 |                        |
| 11 | (1) Gas Pipeline Safety Fund .     | 1,836,102       |                        |
| 12 | (2) Public Service Commission      |                 |                        |
| 13 | Fund.....                          | 11,136,960      |                        |
| 14 | The above appropriation to the     |                 |                        |
| 15 | Alabama Public Service             |                 |                        |
| 16 | Commission shall be payable        |                 |                        |
| 17 | only from inspection and           |                 |                        |
| 18 | supervision fees paid by           |                 |                        |
| 19 | utilities, radio companies,        |                 |                        |
| 20 | transportation companies, and      |                 |                        |
| 21 | such parts or percentages of       |                 |                        |
| 22 | fees and taxes paid by motor       |                 |                        |
| 23 | carrier or motor                   |                 |                        |
| 24 | transportation companies as        |                 |                        |
| 25 | are now or may be set aside by     |                 |                        |
| 26 | law to be used by the              |                 |                        |
| 27 | Commission.                        |                 |                        |
| 28 | (3) Public Service Commission      |                 |                        |
| 29 | Fund - Transfer to the State       |                 |                        |
| 30 | General Fund.....                  | 10,000,000      |                        |
| 31 | (4) State Dual Party Relay         |                 |                        |
| 32 | Fund.....                          | 1,301,000       |                        |
| 33 | In accordance with Section         |                 |                        |
| 34 | 37-1-80.2, Code of Alabama         |                 |                        |
| 35 | 1975.                              |                 |                        |
| 36 | Total Public Service               |                 |                        |
| 37 | Commission.....                    | 24,274,062      | 24,274,062             |
| 38 | The Public Service Commission      |                 |                        |
| 39 | shall, from the funds              |                 |                        |
| 40 | appropriated above, pay the        |                 |                        |
| 41 | state's annual membership fees     |                 |                        |
| 42 | to the Southern States Energy      |                 |                        |
| 43 | Board for the calendar year        |                 |                        |
| 44 | 2022.                              |                 |                        |
| 45 | <b>106. Real Estate Appraisers</b> |                 |                        |

|    | General Fund                        | Earmarked Funds | Appropriation<br>Total |
|----|-------------------------------------|-----------------|------------------------|
| 1  | <b>Board, Alabama:</b>              |                 |                        |
| 2  | (a) Professional and                |                 |                        |
| 3  | Occupational Licensing and          |                 |                        |
| 4  |                                     | 1,200,000       | 1,200,000              |
| 5  | SOURCE OF FUNDS:                    |                 |                        |
| 6  | (1) Real Estate Appraisers          |                 |                        |
| 7  |                                     | 1,200,000       |                        |
| 8  | In accordance with Sections         |                 |                        |
| 9  | 34-27A-1 through 34-27A-29,         |                 |                        |
| 10 | Code of Alabama 1975.               |                 |                        |
| 11 | Total Real Estate Appraisers        |                 |                        |
| 12 |                                     | 1,200,000       | 1,200,000              |
| 13 | <b>107. Real Estate Commission,</b> |                 |                        |
| 14 | <b>Alabama:</b>                     |                 |                        |
| 15 | (a) Professional and                |                 |                        |
| 16 | Occupational Licensing and          |                 |                        |
| 17 |                                     | 5,559,061       | 5,559,061              |
| 18 | SOURCE OF FUNDS:                    |                 |                        |
| 19 | (1) Alabama Real Estate             |                 |                        |
| 20 |                                     | 350,000         |                        |
| 21 | (2) Alabama Real Estate             |                 |                        |
| 22 |                                     | 5,209,061       |                        |
| 23 | As provided in Section              |                 |                        |
| 24 | 34-27-4, Code of Alabama 1975.      |                 |                        |
| 25 | Total Real Estate Commission,       |                 |                        |
| 26 |                                     | 5,559,061       | 5,559,061              |
| 27 | <b>108. Respiratory Therapy,</b>    |                 |                        |
| 28 | <b>Alabama State Board of:</b>      |                 |                        |
| 29 | (a) Professional and                |                 |                        |
| 30 | Occupational Licensing and          |                 |                        |
| 31 |                                     | 350,000         | 350,000                |
| 32 | SOURCE OF FUNDS:                    |                 |                        |
| 33 | (1) Respiratory Therapy Board       |                 |                        |
| 34 |                                     | 350,000         |                        |
| 35 | As provided in Sections             |                 |                        |
| 36 | 34-27B-1 through 34-27B-14,         |                 |                        |
| 37 | Code of Alabama 1975.               |                 |                        |
| 38 | Total Respiratory Therapy,          |                 |                        |
| 39 |                                     | 350,000         | 350,000                |
| 40 | <b>109. Revenue, Department of:</b> |                 |                        |

|    | <b>General Fund</b> | <b>Earmarked Funds</b> | <b>Appropriation<br/>Total</b> |
|----|---------------------|------------------------|--------------------------------|
| 1  | (a) State Revenue   |                        |                                |
| 2  |                     |                        |                                |
|    |                     |                        |                                |
| 3  |                     |                        |                                |
| 4  |                     |                        |                                |
| 5  |                     |                        |                                |
| 6  |                     |                        |                                |
| 7  |                     |                        |                                |
| 8  |                     |                        |                                |
| 9  |                     |                        |                                |
| 10 |                     |                        |                                |
| 11 |                     |                        |                                |
| 12 |                     |                        |                                |
|    |                     |                        |                                |
| 13 |                     |                        |                                |
| 14 |                     |                        |                                |
| 15 |                     |                        |                                |
| 16 |                     |                        |                                |
| 17 |                     |                        |                                |
| 18 |                     |                        |                                |
| 19 |                     |                        |                                |
| 20 |                     |                        |                                |
| 21 |                     |                        |                                |
| 22 |                     |                        |                                |
| 23 |                     |                        |                                |
| 24 |                     |                        |                                |
| 25 |                     |                        |                                |
| 26 |                     |                        |                                |
| 27 |                     |                        |                                |
| 28 |                     |                        |                                |
| 29 |                     |                        |                                |
| 30 |                     |                        |                                |
| 31 |                     |                        |                                |
| 32 |                     |                        |                                |
| 33 |                     |                        |                                |
| 34 |                     |                        |                                |
| 35 |                     |                        |                                |
| 36 |                     |                        |                                |
| 37 |                     |                        |                                |
| 38 |                     |                        |                                |
| 39 |                     |                        |                                |
| 40 |                     |                        |                                |
| 41 |                     |                        |                                |
| 42 |                     |                        |                                |
| 43 |                     |                        |                                |
| 44 |                     |                        |                                |

|    | General Fund                 | Earmarked Funds | Appropriation<br>Total |
|----|------------------------------|-----------------|------------------------|
| 1  | Collections.....             |                 |                        |
| 2  | (11) Transfer from the gross |                 |                        |
| 3  | proceeds of Motor Vehicle    |                 |                        |
| 4  | License Collections .....    | 1,530,712       |                        |
| 5  | (12) Transfer from the gross |                 |                        |
| 6  | proceeds of Motor Vehicle    |                 |                        |
| 7  | License Collections for the  |                 |                        |
| 8  | purchase only of Motor       |                 |                        |
| 9  | Vehicle License Tags,        |                 |                        |
| 10 | Estimated.....               | 2,644,002       |                        |
| 11 | (13) Transfer from the gross |                 |                        |
| 12 | proceeds of Sales Tax        |                 |                        |
| 13 | Collections.....             | 119,023,517     |                        |
| 14 | (14) Transfer from the gross |                 |                        |
| 15 | proceeds of Use Tax          |                 |                        |
| 16 | Collections.....             | 3,986,074       |                        |
| 17 | (15) Transfer from the gross |                 |                        |
| 18 | proceeds of the Aviation     |                 |                        |
| 19 | Fuel Tax Collections .....   | 6,733           |                        |
| 20 | (16) Transfer from the gross |                 |                        |
| 21 | proceeds of the Construction |                 |                        |
| 22 | Industry Fee Collections ... | 250,000         |                        |
| 23 | As provided in Sections      |                 |                        |
| 24 | 41-10-727 through 41-10-732, |                 |                        |
| 25 | Code of Alabama 1975.        |                 |                        |
| 26 | (17) Transfer from the gross |                 |                        |
| 27 | proceeds of the Contractors' |                 |                        |
| 28 | Gross Receipts Privilege Tax |                 |                        |
| 29 | Collections.....             | 36,839          |                        |
| 30 | (18) Transfer from the gross |                 |                        |
| 31 | proceeds of the Drycleaning  |                 |                        |
| 32 | Environmental Fee            |                 |                        |
| 33 | Collections.....             | 50,000          |                        |
| 34 | (19) Transfer from the gross |                 |                        |
| 35 | proceeds of the Forest       |                 |                        |
| 36 | Severance Tax Collections .. | 291,407         |                        |
| 37 | (20) Transfer from the gross |                 |                        |
| 38 | proceeds of the              |                 |                        |
| 39 | Hydroelectric Privilege Tax  |                 |                        |
| 40 | Collections.....             | 254             |                        |
| 41 | (21) Transfer from the gross |                 |                        |
| 42 | proceeds of the Lubricating  |                 |                        |
| 43 | Oil Excise Tax.....          | 12,957          |                        |
| 44 | (22) Transfer from the gross |                 |                        |
| 45 | proceeds of the Nursing      | 58,688          |                        |

|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  |                                |                 |                        |
| 2  |                                |                 |                        |
| 3  |                                |                 |                        |
| 4  |                                |                 |                        |
| 5  |                                |                 |                        |
| 6  |                                | 165,774         |                        |
| 7  |                                |                 |                        |
| 8  |                                |                 |                        |
| 9  |                                |                 |                        |
| 10 |                                | 60,000          |                        |
| 11 |                                |                 |                        |
| 12 |                                |                 |                        |
| 13 |                                |                 |                        |
| 14 |                                |                 |                        |
| 15 |                                |                 |                        |
| 16 |                                | 485,509         |                        |
| 17 |                                |                 |                        |
| 18 |                                |                 |                        |
| 19 |                                | 440,921         |                        |
| 20 |                                |                 |                        |
| 21 |                                |                 |                        |
| 22 |                                | 312,621         |                        |
| 23 | Total Revenue, Department of . | 363,000         | 197,895,353            |
|    |                                |                 | 198,258,353            |
| 24 |                                |                 |                        |
| 25 |                                |                 |                        |
| 26 |                                |                 |                        |
| 27 |                                |                 |                        |
| 28 |                                |                 |                        |
| 29 |                                |                 |                        |
| 30 |                                |                 |                        |
| 31 |                                |                 |                        |
| 32 |                                |                 |                        |
| 33 |                                |                 |                        |
| 34 |                                |                 |                        |
| 35 |                                |                 |                        |
| 36 |                                |                 |                        |
| 37 |                                |                 |                        |
| 38 |                                |                 |                        |
| 39 |                                |                 |                        |
| 40 |                                |                 |                        |
| 41 |                                |                 |                        |
| 42 |                                |                 |                        |
| 43 |                                |                 |                        |
| 44 |                                |                 |                        |
| 45 |                                |                 |                        |
| 46 |                                |                 |                        |
| 47 |                                |                 |                        |
| 48 |                                |                 |                        |

The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts



| General Fund | Earmarked Funds | Appropriation<br>Total |
|--------------|-----------------|------------------------|
|--------------|-----------------|------------------------|

1 of the Legislature as a charge  
2 for the collection of taxes or  
3 licenses. It is the intent of  
4 the Legislature that the  
5 Department of Revenue utilize  
6 the appropriations made to it  
7 in this act to: (1)  
8 significantly reduce the  
9 amount of delinquent taxes  
10 owed to the state; (2) employ  
11 sufficient examiners and audit  
12 personnel to ensure that taxes  
13 owed to the state are  
14 collected accurately and  
15 timely; and (3) update its  
16 personal computers and related  
17 equipment to become more  
18 efficient in the collection of  
19 taxes owed to the state.  
20 During FY 2022, the Department  
21 shall report quarterly to the  
22 Chairs of the House Ways and  
23 Means General Fund Committee,  
24 Senate Finance and  
25 Taxation-General Fund  
26 Committee, and the Deputy  
27 Director of the Legislative  
28 Services Agency-Fiscal  
29 Division on all actions taken  
30 by the Department in  
31 furtherance of these goals.  
32 The reports shall include, but  
33 not be limited to: (1) the  
34 number and amount of  
35 delinquent taxes collected  
36 during the quarter and the  
37 number and amounts of  
38 delinquent taxes outstanding  
39 as of the end of the quarter;  
40 (2) the number of additional  
41 examiners and audit personnel  
42 employed during the quarter  
43 (not including examiners and  
44 audit personnel employed to  
45 replace personnel that retire  
46 or otherwise leave state  
47 service); and (3) the number  
48 of new personal computers and  
49 related equipment put into use  
50 during the quarter.

51 **110. Secretary of State:**

|    | General Fund                       | Earmarked Funds | Appropriation<br>Total |
|----|------------------------------------|-----------------|------------------------|
| 1  | (a) Administrative Support         |                 |                        |
| 2  | Services Program.....              | 13,393,210      | 13,393,210             |
| 3  | SOURCE OF FUNDS:                   |                 |                        |
| 4  | (1) Corporations Fund,             |                 |                        |
| 5  | Estimated.....                     | 3,328,428       |                        |
| 6  | (2) Electronic Voting Fund ...     | 6,000           |                        |
| 7  | (3) Farmers Credit Protection      |                 |                        |
| 8  | Fund.....                          | 63,000          |                        |
| 9  | In accordance with Section         |                 |                        |
| 10 | 7-9A-320, Code of Alabama          |                 |                        |
| 11 | 1975.                              |                 |                        |
| 12 | (4) Federal Funds.....             | 7,470,000       |                        |
| 13 | (5) Information Bulk Sales         |                 |                        |
| 14 | Fund.....                          | 1,500,000       |                        |
| 15 | In accordance with Section         |                 |                        |
| 16 | 7-9A-523, Code of Alabama          |                 |                        |
| 17 | 1975.                              |                 |                        |
| 18 | (6) Office of Voter                |                 |                        |
| 19 | Registration.....                  | 200,000         |                        |
| 20 | In accordance with Section         |                 |                        |
| 21 | 17-4-62, Code of Alabama 1975.     |                 |                        |
| 22 | (7) PEW Charitable Grant Fund .    | 25,782          |                        |
| 23 | (8) Uniform Commercial Code        |                 |                        |
| 24 | Fund.....                          | 800,000         |                        |
| 25 | Total Secretary of State .....     | 13,393,210      | 13,393,210             |
| 26 | <b>111. Securities Commission:</b> |                 |                        |
| 27 | (a) Regulatory Services            |                 |                        |
| 28 | Program.....                       | 12,797,490      | 12,797,490             |
| 29 | Notwithstanding any other laws     |                 |                        |
| 30 | to the contrary, the above         |                 |                        |
| 31 | appropriation includes a           |                 |                        |
| 32 | transfer to the State General      |                 |                        |
| 33 | Fund of \$1,000,000 to be made     |                 |                        |
| 34 | in four equal amounts at the       |                 |                        |
| 35 | beginning of each quarter of       |                 |                        |
| 36 | the fiscal year.                   |                 |                        |
| 37 | SOURCE OF FUNDS:                   |                 |                        |
| 38 | (1) Securities Commission Fund     |                 |                        |
| 39 | .....                              | 11,797,490      |                        |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | (2) Securities Commission Fund         |                 |                        |
| 2  | - Transfer to the State                |                 |                        |
| 3  |  | 1,000,000       |                        |
| 4  | Total Securities Commission ..         |                 |                        |
|    |  | 12,797,490      | 12,797,490             |
| 5  | <b>112. Security Regulatory Board,</b> |                 |                        |
| 6  | <b>Alabama:</b>                        |                 |                        |
| 7  | (a) Licensing, Regulation and          |                 |                        |
| 8  |  | 950,000         | 950,000                |
| 9  | SOURCE OF FUNDS:                       |                 |                        |
| 10 | (1) Security Certification             |                 |                        |
| 11 |  | 950,000         |                        |
| 12 | Total Security Regulatory              |                 |                        |
| 13 |  | 950,000         | 950,000                |
| 14 | In accordance with Sections            |                 |                        |
| 15 | 34-27C-1, et seq., Code of             |                 |                        |
| 16 | Alabama 1975.                          |                 |                        |
| 17 | <b>113. Senior Services,</b>           |                 |                        |
| 18 | <b>Department of:</b>                  |                 |                        |
| 19 | (a) Planning and Advocacy for          |                 |                        |
| 20 | 7,580,328                              | 24,161,844      | 31,742,172             |
| 21 | Of the above appropriation             |                 |                        |
| 22 | from the State General Fund,           |                 |                        |
| 23 | \$500,000 shall be allocated           |                 |                        |
| 24 | for the Elderly Nutrition              |                 |                        |
| 25 | Program; \$500,000 shall be            |                 |                        |
| 26 | allocated for the Ombudsman            |                 |                        |
| 27 | Program; \$257,580 shall be            |                 |                        |
| 28 | allocated for the Retired              |                 |                        |
| 29 | Senior Volunteer Program; and          |                 |                        |
| 30 | \$25,000 shall be allocated for        |                 |                        |
| 31 | the Silver Haired Legislature.         |                 |                        |
| 32 | (b) Medicaid Waiver Services           |                 |                        |
| 33 | 23,664,856                             | 102,243,100     | 125,907,956            |
| 34 |  |                 |                        |
| 35 | (c) Elderly Medication Program         |                 |                        |
| 36 | 1,754,816                              |                 | 1,754,816              |
| 37 | The Alabama SenioRx program            |                 |                        |
| 38 | shall provide assistance               |                 |                        |
| 39 | obtaining prescription                 |                 |                        |
| 40 | medications and shall be               |                 |                        |
| 41 | expanded to allow                      |                 |                        |
| 42 | comprehensive benefits                 |                 |                        |
| 43 | screening and application              |                 |                        |

|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  | assistance through an Area     |                 |                        |
| 2  | Agency on Aging designated by  |                 |                        |
| 3  | the Department as an Aging and |                 |                        |
| 4  | Disability Resource Center     |                 |                        |
| 5  | (ADRC). It is the intent of    |                 |                        |
| 6  | the Legislature that           |                 |                        |
| 7  | applicants apply through local |                 |                        |
| 8  | Area Agencies on Aging and     |                 |                        |
| 9  | their provider networks to     |                 |                        |
| 10 | ensure services are maximized  |                 |                        |
| 11 | and that paperwork and         |                 |                        |
| 12 | inconvenience to the clients   |                 |                        |
| 13 | are minimized to receive       |                 |                        |
| 14 | access to local and public     |                 |                        |
| 15 | benefits and prescription      |                 |                        |
| 16 | assistance. The Department of  |                 |                        |
| 17 | Senior Services shall report   |                 |                        |
| 18 | quarterly to the Chairs of the |                 |                        |
| 19 | House Ways and Means General   |                 |                        |
| 20 | Fund Committee and the Senate  |                 |                        |
| 21 | Finance and Taxation-General   |                 |                        |
| 22 | Fund Committee, the Governor,  |                 |                        |
| 23 | the Director of Finance, and   |                 |                        |
| 24 | the Deputy Director of the     |                 |                        |
| 25 | Legislative Services           |                 |                        |
| 26 | Agency-Fiscal Division. The    |                 |                        |
| 27 | reports shall include the      |                 |                        |
| 28 | number of clients served by an |                 |                        |
| 29 | ADRC, the number of            |                 |                        |
| 30 | unduplicated SenioRx           |                 |                        |
| 31 | participants, the number of    |                 |                        |
| 32 | prescriptions filled, and the  |                 |                        |
| 33 | estimated value of the drugs   |                 |                        |
| 34 | provided.                      |                 |                        |
| 35 | SOURCE OF FUNDS:               |                 |                        |
| 36 | (1) State General Fund .....   | 7,580,328       |                        |
| 37 | (2) State General Fund -       |                 |                        |
| 38 | Alabama SenioRx.....           | 1,754,816       |                        |
| 39 | (3) State General Fund -       |                 |                        |
| 40 | Medicaid Waiver.....           | 23,664,856      |                        |
| 41 | (4) Federal and Local Funds .. |                 | 126,404,944            |
| 42 | Total Senior Services,         |                 |                        |
| 43 | Department of.....             | 33,000,000      | 159,404,944            |
| 44 | In addition to the             |                 |                        |
| 45 | appropriations hereinabove     |                 |                        |
| 46 | made, there is hereby          |                 |                        |
| 47 | appropriated such amounts as   |                 |                        |

|    | General Fund                          | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------------|-----------------|------------------------|
| 1  | become available from the             |                 |                        |
| 2  | Senior Services Trust Fund in         |                 |                        |
| 3  | accordance with Section               |                 |                        |
| 4  | 41-15C-1, Code of Alabama             |                 |                        |
| 5  | 1975, to the Department of            |                 |                        |
| 6  | Senior Services for the fiscal        |                 |                        |
| 7  | year ending September 30,             |                 |                        |
| 8  | 2022.                                 |                 |                        |
| 9  | <b>114. Social Work Examiners,</b>    |                 |                        |
| 10 | <b>Alabama State Board of:</b>        |                 |                        |
| 11 | (a) Professional and                  |                 |                        |
| 12 | Occupational Licensing and            |                 |                        |
| 13 | Regulation Program .....              |                 |                        |
|    |                                       | 402,200         | 402,200                |
| 14 | SOURCE OF FUNDS:                      |                 |                        |
| 15 | (1) Alabama State Board of            |                 |                        |
| 16 | Social Work Examiners Fund .          |                 |                        |
|    |                                       | 402,200         |                        |
| 17 | As provided in Section                |                 |                        |
| 18 | 34-30-6, Code of Alabama 1975.        |                 |                        |
| 19 | Total Social Work Examiners,          |                 |                        |
| 20 | Alabama State Board of .....          |                 |                        |
|    |                                       | 402,200         | 402,200                |
| 21 | <b>115. Soil and Water</b>            |                 |                        |
| 22 | <b>Conservation Committee, State:</b> |                 |                        |
| 23 | (a) Water Resource Development        |                 |                        |
| 24 | Program.....                          |                 |                        |
|    | 2,910,000                             | 20,800,000      | 23,710,000             |
| 25 | Of the above appropriation,           |                 |                        |
| 26 | \$81,403 shall be expended for        |                 |                        |
| 27 | state match for the Regional          |                 |                        |
| 28 | Conservation Partnership              |                 |                        |
| 29 | Program (RCPD).                       |                 |                        |
| 30 | (b) Professional and                  |                 |                        |
| 31 | Occupational Licensing and            |                 |                        |
| 32 | Regulation Program .....              |                 |                        |
|    |                                       | 6,000           | 6,000                  |
| 33 | SOURCE OF FUNDS:                      |                 |                        |
| 34 | (1) State General Fund .....          |                 |                        |
|    | 2,910,000                             |                 |                        |
| 35 | (2) Departmental Receipts ....        |                 |                        |
|    |                                       | 20,800,000      |                        |
| 36 | (3) Soil Classifiers Fund ....        |                 |                        |
|    |                                       | 6,000           |                        |
| 37 | As provided in Section                |                 |                        |
| 38 | 34-32-19, Code of Alabama             |                 |                        |
| 39 | 1975.                                 |                 |                        |
| 40 | Total Soil and Water                  |                 |                        |
| 41 | Conservation Committee, State .       |                 |                        |
|    | 2,910,000                             | 20,806,000      | 23,716,000             |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | <b>116. Speech Pathology and</b>       |                 |                        |
| 2  | <b>Audiology, Alabama Board of</b>     |                 |                        |
| 3  | <b>Examiners for:</b>                  |                 |                        |
| 4  | (a) Professional and                   |                 |                        |
| 5  | Occupational Licensing and             |                 |                        |
| 6  |  | 291,694         | 291,694                |
|    | Regulation Program .....               |                 |                        |
| 7  | SOURCE OF FUNDS:                       |                 |                        |
| 8  | (1) Alabama Board of Examiners         |                 |                        |
| 9  | for Speech Pathology and               |                 |                        |
| 10 |  | 291,694         |                        |
|    | Audiology Fund.....                    |                 |                        |
| 11 | As provided in Section                 |                 |                        |
| 12 | 34-28A-44, Code of Alabama             |                 |                        |
| 13 | 1975.                                  |                 |                        |
| 14 | Total Speech Pathology and             |                 |                        |
| 15 | Audiology, Alabama Board of            |                 |                        |
| 16 |  | 291,694         | 291,694                |
|    | Examiners for.....                     |                 |                        |
| 17 | <b>117. Surface Mining Commission,</b> |                 |                        |
| 18 | <b>Alabama:</b>                        |                 |                        |
| 19 | (a) Industrial Safety and              |                 |                        |
| 20 | 711,634                                | 4,972,201       | 5,683,835              |
|    | Accident Prevention Program .          |                 |                        |
| 21 | SOURCE OF FUNDS:                       |                 |                        |
| 22 | (1) State General Fund -               |                 |                        |
| 23 | 711,634                                |                 |                        |
|    | Transfer.....                          |                 |                        |
| 24 | (2) Bond                               |                 |                        |
| 25 | Forfeiture/Reclamation                 |                 |                        |
| 26 |  | 2,000,000       |                        |
|    | Projects, Estimated .....              |                 |                        |
| 27 | As provided in Section                 |                 |                        |
| 28 | 9-16-103, Code of Alabama              |                 |                        |
| 29 | 1975.                                  |                 |                        |
| 30 |  | 2,061,837       |                        |
|    | (3) Federal and Local Funds..          |                 |                        |
| 31 | (4) Surface Mining Commission          |                 |                        |
| 32 |  | 910,364         |                        |
|    | - Fees.....                            |                 |                        |
| 33 | Total Surface Mining                   |                 |                        |
| 34 | 711,634                                | 4,972,201       | 5,683,835              |
|    | Commission, Alabama .....              |                 |                        |
| 35 | <b>118. Tax Tribunal, Alabama:</b>     |                 |                        |
| 36 | (a) Administrative Services            |                 |                        |
| 37 |  | 990,650         | 990,650                |
|    | Program.....                           |                 |                        |
| 38 | SOURCE OF FUNDS:                       |                 |                        |
| 39 |  | 990,650         |                        |
|    | (1) Alabama Tax Tribunal Fund .        |                 |                        |

|    | General Fund                    | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------|-----------------|------------------------|
| 1  | Total Tax Tribunal, Alabama ..  |                 | 990,650                |
|    |                                 |                 | 990,650                |
| 2  | <b>119. Tennessee-Tombigbee</b> |                 |                        |
| 3  | <b>Waterway Development</b>     |                 |                        |
| 4  | <b>Authority:</b>               |                 |                        |
| 5  | (a) Water Resource Development  |                 |                        |
| 6  | Program.....                    | 105,000         | 105,000                |
| 7  | SOURCE OF FUNDS:                |                 |                        |
| 8  | (1) State General Fund .....    | 105,000         |                        |
| 9  | Total Tennessee-Tombigbee       |                 |                        |
| 10 | Waterway Development Authority  |                 |                        |
| 11 | .....                           | 105,000         | 105,000                |
| 12 | <b>120. Tourism Department,</b> |                 |                        |
| 13 | <b>Alabama:</b>                 |                 |                        |
| 14 | (a) Tourism and Travel          |                 |                        |
| 15 | Promotion Program .....         | 6,104,437       | 22,000,000             |
|    |                                 |                 | 28,104,437             |
| 16 | Of the above appropriation,     |                 |                        |
| 17 | \$2,730,000 shall be allocated  |                 |                        |
| 18 | for grants for tourism events   |                 |                        |
| 19 | to promote local and state      |                 |                        |
| 20 | economies. Grants shall be      |                 |                        |
| 21 | reflective of the geographical  |                 |                        |
| 22 | diversity of the state. Each    |                 |                        |
| 23 | grant shall be awarded          |                 |                        |
| 24 | following the recommendation    |                 |                        |
| 25 | of members of the Legislature   |                 |                        |
| 26 | or legislative delegations. No  |                 |                        |
| 27 | House of Representatives        |                 |                        |
| 28 | district shall receive more     |                 |                        |
| 29 | than five grants at \$2,600 per |                 |                        |
| 30 | grant awarded, and no Senate    |                 |                        |
| 31 | District shall receive more     |                 |                        |
| 32 | than ten grants at \$3,900 per  |                 |                        |
| 33 | grant awarded. The Department   |                 |                        |
| 34 | of Tourism shall have absolute  |                 |                        |
| 35 | discretion in awarding of       |                 |                        |
| 36 | grants. The Department shall    |                 |                        |
| 37 | notify the Chairs of the House  |                 |                        |
| 38 | Ways and Means General Fund     |                 |                        |
| 39 | Committee and the Senate        |                 |                        |
| 40 | Finance and Taxation-General    |                 |                        |
| 41 | Fund Committee of the           |                 |                        |
| 42 | recipients of such grant        |                 |                        |
| 43 | awards. Of the above            |                 |                        |
| 44 | appropriation from the General  |                 |                        |
| 45 | Fund, \$224,437 shall be        |                 |                        |
| 46 | expended for the Alabama Bass   |                 |                        |

|    | General Fund                    | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------|-----------------|------------------------|
| 1  | Trail; \$300,000 shall be       |                 |                        |
| 2  | expended for the Alabama        |                 |                        |
| 3  | Scenic River Trail; \$300,000   |                 |                        |
| 4  | shall be expended for the       |                 |                        |
| 5  | Major League Fishing Anglers    |                 |                        |
| 6  | Association National            |                 |                        |
| 7  | Headquarters; \$50,000 shall be |                 |                        |
| 8  | expended for the SEC Baseball   |                 |                        |
| 9  | Tournament; \$150,000 shall be  |                 |                        |
| 10 | expended for Buckmasters;       |                 |                        |
| 11 | \$500,000 shall be expended for |                 |                        |
| 12 | the Motor Sports Hall of Fame;  |                 |                        |
| 13 | \$300,000 shall be expended for |                 |                        |
| 14 | the Birmingham Convention and   |                 |                        |
| 15 | Visitor's Bureau; \$300,000     |                 |                        |
| 16 | shall be expended for the       |                 |                        |
| 17 | Birmingham-Jefferson Transit    |                 |                        |
| 18 | Authority for one-time          |                 |                        |
| 19 | assistance for World Games;     |                 |                        |
| 20 | \$500,000 shall be expended for |                 |                        |
| 21 | the World Games; \$50,000 shall |                 |                        |
| 22 | be expended for the Magic City  |                 |                        |
| 23 | Classic; \$50,000 shall be      |                 |                        |
| 24 | expended for the Jazz Hall of   |                 |                        |
| 25 | Fame; and \$50,000 shall be     |                 |                        |
| 26 | expended for the Regions        |                 |                        |
| 27 | Tradition Golf Tournament. Of   |                 |                        |
| 28 | the above appropriation from    |                 |                        |
| 29 | lodgings taxes, \$500,000 shall |                 |                        |
| 30 | be expended for the Talladega   |                 |                        |
| 31 | Speedway, \$75,000 shall be     |                 |                        |
| 32 | expended for the Red Mountain   |                 |                        |
| 33 | Park; \$100,000 shall be        |                 |                        |
| 34 | expended for one-time startup   |                 |                        |
| 35 | costs for Birmingham Legion,    |                 |                        |
| 36 | and \$75,000 shall be expended  |                 |                        |
| 37 | for the Dothan Area Botanical   |                 |                        |
| 38 | Gardens. The Major League       |                 |                        |
| 39 | Fishing Anglers Association,    |                 |                        |
| 40 | Birmingham Legion, Motor        |                 |                        |
| 41 | Sports Hall of Fame, and        |                 |                        |
| 42 | Talladega Speedway shall each   |                 |                        |
| 43 | file a report with the Chairs   |                 |                        |
| 44 | of the House Ways and           |                 |                        |
| 45 | Means-General Fund Committee    |                 |                        |
| 46 | and the Senate Finance and      |                 |                        |
| 47 | Taxation-General Fund           |                 |                        |
| 48 | Committee and the Deputy        |                 |                        |
| 49 | Director of the Legislative     |                 |                        |
| 50 | Services Agency-Fiscal          |                 |                        |
| 51 | Division prior to the first     |                 |                        |
| 52 | day of the 2022 Regular         |                 |                        |



|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  | Session regarding the proposed |                 |                        |
| 2  | expenditure and usage of the   |                 |                        |
| 3  | funds appropriated in fiscal   |                 |                        |
| 4  | year 2022, as provided in      |                 |                        |
| 5  | Section 20.                    |                 |                        |
| 6  | SOURCE OF FUNDS:               |                 |                        |
| 7  | (1) State General Fund .....   | 6,104,437       |                        |
| 8  | (2) Lodging Tax (\$0.01) ..... |                 | 22,000,000             |
| 9  | Receipts collected under the   |                 |                        |
| 10 | provisions of Sections         |                 |                        |
| 11 | 40-26-1, et seq., Code of      |                 |                        |
| 12 | Alabama 1975.                  |                 |                        |
| 13 | Total Tourism Department,      |                 |                        |
| 14 | Alabama.....                   | 6,104,437       | 22,000,000             |
|    |                                |                 | 28,104,437             |

16 **121. Transportation, Department**  
 17 **of:**

|    |                                |               |               |
|----|--------------------------------|---------------|---------------|
| 18 | (a) Surface Transportation     |               |               |
| 19 | Improvement and Preservation   |               |               |
| 20 | Program.....                   | 1,226,224,251 | 1,226,224,251 |
| 21 | Proposed spending plan for the |               |               |
| 22 | above (a) includes the         |               |               |
| 23 | following:                     |               |               |
| 24 | Industrial Access Improvements |               |               |
| 25 | & Assistance ...11,000,000     |               |               |
| 26 | (b) General Administration     |               |               |
| 27 | Program.....                   | 157,285,749   | 157,285,749   |
| 28 | Proposed spending plan for the |               |               |
| 29 | above (b) includes the         |               |               |
| 30 | following:                     |               |               |
| 31 | Captive County Health          |               |               |
| 32 | Insurance ...125,000           |               |               |
| 33 | Transfer to State Law          |               |               |
| 34 | Enforcement Agency             |               |               |
| 35 | ...28,500,000                  |               |               |
| 36 | (c) General Aviation and       |               |               |
| 37 | Aeronautic Improvement and     |               |               |
| 38 | Assistance Program .....       | 35,000,000    | 35,000,000    |
| 39 | (d) Rebuild Alabama Program .. | 257,418,750   | 257,418,750   |
| 40 | (e) Electronic Transportation  |               |               |
| 41 | Infrastructure Grant Program   |               |               |
| 42 | .....                          | 71,250        | 71,250        |

| General Fund | Earmarked Funds | Appropriation<br>Total |
|--------------|-----------------|------------------------|
|--------------|-----------------|------------------------|

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|    |                                |             |
|----|--------------------------------|-------------|
| 1  | SOURCE OF FUNDS:               |             |
| 2  | (1) Airport Development Fund . | 35,000,000  |
| 3  | (2) Federal Aid.....           | 797,710,000 |
| 4  | (3) Public Road and Bridge     |             |
| 5  | Fund.....                      | 497,300,000 |
| 6  | There is hereby appropriated   |             |
| 7  | for payment of the principal   |             |
| 8  | of and the interest on all     |             |
| 9  | bonds heretofore or hereafter  |             |
| 10 | issued for public highways and |             |
| 11 | bridge purposes, or either, by |             |
| 12 | the State of Alabama, Alabama  |             |
| 13 | Federal Aid Highway Finance    |             |
| 14 | Authority, Alabama Highway     |             |
| 15 | Finance Corporation, or        |             |
| 16 | Alabama Industrial Access Road |             |
| 17 | and Bridge Corporation, a      |             |
| 18 | total of \$113,841,345 or so   |             |
| 19 | much thereof as may be         |             |
| 20 | necessary for payment of said  |             |
| 21 | principal and interest at      |             |
| 22 | their respective maturities,   |             |
| 23 | of the revenues pledged for    |             |
| 24 | such payment. There is also    |             |
| 25 | hereby appropriated an amount  |             |
| 26 | not to exceed \$25,000,000 as  |             |
| 27 | an annual contribution to the  |             |
| 28 | Alabama Transportation         |             |
| 29 | Infrastructure Bank, if        |             |
| 30 | needed, for payment of debt    |             |
| 31 | service. The Director of       |             |
| 32 | Transportation, with the       |             |
| 33 | consent of the Governor and    |             |
| 34 | the Director of Finance, shall |             |
| 35 | have the authority to transfer |             |
| 36 | any appropriation or any       |             |
| 37 | portion thereof between and    |             |
| 38 | among subdivisions (a), (b)    |             |
| 39 | and (c) of this section        |             |
| 40 | whenever such transfer shall   |             |
| 41 | be necessary to assure maximum |             |
| 42 | utilization of federal         |             |
| 43 | matching funds which shall     |             |
| 44 | become available. In the event |             |
| 45 | that there shall not be        |             |
| 46 | sufficient funds available for |             |
| 47 | payment of all appropriations  |             |
| 48 | hereinabove made, the          |             |

|    | General Fund                   | Earmarked Funds | Appropriation<br>Total |
|----|--------------------------------|-----------------|------------------------|
| 1  | following provisions shall be  |                 |                        |
| 2  | applicable. In the event of    |                 |                        |
| 3  | such insufficiency in respect  |                 |                        |
| 4  | of said revenues accruing to   |                 |                        |
| 5  | the Department of              |                 |                        |
| 6  | Transportation: (1) the        |                 |                        |
| 7  | appropriation made for Debt    |                 |                        |
| 8  | Service in subdivisions (a)    |                 |                        |
| 9  | and (b) hereof shall be paid   |                 |                        |
| 10 | in full, and (2) the           |                 |                        |
| 11 | appropriations from the        |                 |                        |
| 12 | revenues accruing to the       |                 |                        |
| 13 | Department of Transportation   |                 |                        |
| 14 | that are herein made for the   |                 |                        |
| 15 | purposes referred to in        |                 |                        |
| 16 | subdivisions (a), (b) and (c)  |                 |                        |
| 17 | except for Debt Service,       |                 |                        |
| 18 | hereof shall be allocated      |                 |                        |
| 19 | among the purposes referred to |                 |                        |
| 20 | in said subdivisions in such   |                 |                        |
| 21 | order and with such priorities |                 |                        |
| 22 | as the Director of the         |                 |                        |
| 23 | Department of Transportation   |                 |                        |
| 24 | shall from time to time        |                 |                        |
| 25 | direct. The funds appropriated |                 |                        |
| 26 | in subdivisions (a) and (c)    |                 |                        |
| 27 | hereof, for the matching       |                 |                        |
| 28 | federal funds, shall not       |                 |                        |
| 29 | revert at the end of the       |                 |                        |
| 30 | fiscal year for which such     |                 |                        |
| 31 | appropriations are made but    |                 |                        |
| 32 | shall remain available for the |                 |                        |
| 33 | purposes for which such        |                 |                        |
| 34 | appropriations were made. In   |                 |                        |
| 35 | addition to all appropriations |                 |                        |
| 36 | hereinabove made, there is     |                 |                        |
| 37 | hereby appropriated to the     |                 |                        |
| 38 | Department of Transportation   |                 |                        |
| 39 | all federal funds accruing     |                 |                        |
| 40 | thereto to be expended only    |                 |                        |
| 41 | for the purpose for which such |                 |                        |
| 42 | funds are made available.      |                 |                        |
| 43 | (4) Public Road and Bridge     |                 |                        |
| 44 | Fund - ATRIP Bond Proceeds .   | 60,000,000      |                        |
| 45 | (5) Public Road and Bridge     |                 |                        |
| 46 | Fund - Transfer to State Law   |                 |                        |
| 47 | Enforcement Agency .....       | 28,500,000      |                        |
| 48 | In accordance with             |                 |                        |
| 49 | Constitutional Amendment No.   |                 |                        |
| 50 | 354.                           |                 |                        |

|    | General Fund                          | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------------|-----------------|------------------------|
| 1  | (6) Rebuild Alabama Fund .....        | 257,490,000     |                        |
| 2  | Total Transportation,                 |                 |                        |
| 3  | Department of.....                    | 1,676,000,000   | 1,676,000,000          |
| 4  | In addition to the above              |                 |                        |
| 5  | appropriation, there is hereby        |                 |                        |
| 6  | appropriated to the Department        |                 |                        |
| 7  | of Transportation such amounts        |                 |                        |
| 8  | as may be received by the             |                 |                        |
| 9  | Department for resolution of          |                 |                        |
| 10 | Civil Action No. 85-T-655-N.          |                 |                        |
| 11 | <b>122. Treasurer, State:</b>         |                 |                        |
| 12 | (a) Fiscal Management Program .       | 4,900,186       | 4,900,186              |
| 13 | SOURCE OF FUNDS:                      |                 |                        |
| 14 | (1) Alabama College Education         |                 |                        |
| 15 | Savings Administrative Fund .         | 423,825         |                        |
| 16 | As provided in Section                |                 |                        |
| 17 | 16-33C-10, Code of Alabama            |                 |                        |
| 18 | 1975.                                 |                 |                        |
| 19 | (2) Prepaid Affordable College        |                 |                        |
| 20 | Tuition Fund.....                     | 600,000         |                        |
| 21 | (3) SAFE Program Enforcement          |                 |                        |
| 22 | Fund.....                             | 10,500          |                        |
| 23 | As provided in Section                |                 |                        |
| 24 | 41-14A-13, Code of Alabama            |                 |                        |
| 25 | 1975.                                 |                 |                        |
| 26 | (4) State Treasury Operations         |                 |                        |
| 27 | Fund.....                             | 3,865,861       |                        |
| 28 | As provided in Section                |                 |                        |
| 29 | 36-17-20, Code of Alabama             |                 |                        |
| 30 | 1975.                                 |                 |                        |
| 31 | Total Treasurer, State .....          | 4,900,186       | 4,900,186              |
| 32 | <b>123. Underground and</b>           |                 |                        |
| 33 | <b>Aboveground Storage Tank Trust</b> |                 |                        |
| 34 | <b>Fund Management Board,</b>         |                 |                        |
| 35 | <b>Alabama:</b>                       |                 |                        |
| 36 | (a) Administration of                 |                 |                        |
| 37 | Underground and Aboveground           |                 |                        |
| 38 | Storage Tank Trust Fund               |                 |                        |
| 39 | Management Board Program ..           | 150,000         | 150,000                |
| 40 | Of the above appropriation,           |                 |                        |
| 41 | \$100,000 may be used for a           |                 |                        |
| 42 | continuing education and              |                 |                        |

|                                   | General Fund | Earmarked Funds | Appropriation<br>Total |
|-----------------------------------|--------------|-----------------|------------------------|
| 1 training program related to     |              |                 |                        |
| 2 storage tank release            |              |                 |                        |
| 3 prevention and clean up. Such   |              |                 |                        |
| 4 continuing education shall be   |              |                 |                        |
| 5 provided by a qualified         |              |                 |                        |
| 6 program approved by the         |              |                 |                        |
| 7 Underground and Aboveground     |              |                 |                        |
| 8 Storage Tank Trust Fund         |              |                 |                        |
| 9 Management Board.               |              |                 |                        |
| 10 SOURCE OF FUNDS:               |              |                 |                        |
| 11 (1) Underground and            |              |                 |                        |
| 12 Aboveground Storage Tank       |              |                 |                        |
| 13 Trust Fund.....                |              | 150,000         |                        |
| 14 As provided in Section         |              |                 |                        |
| 15 22-35-4, Code of Alabama 1975. |              |                 |                        |
| 16 Total Underground and          |              |                 |                        |
| 17 Aboveground Storage Tank Trust |              |                 |                        |
| 18 Fund Management Board, Alabama |              |                 |                        |
| 19 .....                          |              | 150,000         | 150,000                |

|                                    |           |            |            |
|------------------------------------|-----------|------------|------------|
| 20                                 |           |            |            |
| 21 <b>124. Veterans' Affairs,</b>  |           |            |            |
| 22 <b>Department of:</b>           |           |            |            |
| 23 (a) Administration of           |           |            |            |
| 24 Veterans' Affairs Program ..    | 3,008,719 | 5,759,510  | 8,768,229  |
| 25 Of the above appropriation,     |           |            |            |
| 26 \$1,000,000 shall be allocated  |           |            |            |
| 27 to Veterans Recovery Resources  |           |            |            |
| 28 in Mobile, \$50,000 shall be    |           |            |            |
| 29 allocated for Still Serving     |           |            |            |
| 30 Veterans, \$250,000 shall be    |           |            |            |
| 31 allocated to support efforts    |           |            |            |
| 32 to prevent suicide among        |           |            |            |
| 33 service members, veterans, and  |           |            |            |
| 34 their families, and \$113,400   |           |            |            |
| 35 shall be allocated to the       |           |            |            |
| 36 Department of Alabama Disabled  |           |            |            |
| 37 American Veterans, of which     |           |            |            |
| 38 \$5,000 shall be expended for   |           |            |            |
| 39 the Women's Auxiliary.          |           |            |            |
| 40 (b) Veterans Homes              |           |            |            |
| 41 Administration Program .....    |           | 82,539,516 | 82,539,516 |
| 42 (c) Veterans Cemetery Program . |           | 853,097    | 853,097    |

|                                 |           |  |  |
|---------------------------------|-----------|--|--|
| 43 SOURCE OF FUNDS:             |           |  |  |
| 44 (1) State General Fund ..... | 3,008,719 |  |  |

|    | General Fund                           | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | (2) Veterans' Assistance Fund .        | 47,418,363      |                        |
| 2  | The appropriation from the             |                 |                        |
| 3  | Veterans' Assistance Fund may          |                 |                        |
| 4  | be expended for operation of           |                 |                        |
| 5  | the Veterans' Nursing Homes,           |                 |                        |
| 6  | any other direct expenditures          |                 |                        |
| 7  | for veterans' services, and            |                 |                        |
| 8  | capital outlay.                        |                 |                        |
| 9  | (3) Veterans' Home Trust Fund          |                 |                        |
| 10 | - Transfer.....                        | 41,733,760      |                        |
| 11 | Total Veterans' Affairs,               |                 |                        |
| 12 | Department of.....                     | 3,008,719       | 89,152,123             |
|    |  |                 | 92,160,842             |
| 13 | <b>125. Veterinary Medical</b>         |                 |                        |
| 14 | <b>Examiners, Alabama State Board</b>  |                 |                        |
| 15 | <b>of:</b>                             |                 |                        |
| 16 | (a) Professional and                   |                 |                        |
| 17 | Occupational Licensing and             |                 |                        |
| 18 | Regulation Program .....               | 657,794         | 657,794                |
| 19 | SOURCE OF FUNDS:                       |                 |                        |
| 20 | (1) State Board of Veterinary          |                 |                        |
| 21 | Medical Examiners Fund .....           | 657,794         |                        |
| 22 | As provided in Section                 |                 |                        |
| 23 | 34-29-70, Code of Alabama              |                 |                        |
| 24 | 1975.                                  |                 |                        |
| 25 | Total Veterinary Medical               |                 |                        |
| 26 | Examiners, Alabama State Board         |                 |                        |
| 27 | of.....                                | 657,794         | 657,794                |
| 28 | <b>126. Women's Commission,</b>        |                 |                        |
| 29 | <b>Alabama:</b>                        |                 |                        |
| 30 | (a) Employment and Social              |                 |                        |
| 31 | Opportunities Program .....            | 25,000          | 25,000                 |
| 32 | SOURCE OF FUNDS:                       |                 |                        |
| 33 | (1) Women's Commission Fund ..         | 25,000          |                        |
| 34 | Total Women's Commission,              |                 |                        |
| 35 | Alabama.....                           | 25,000          | 25,000                 |
| 36 | <b>127. Youth Services, Department</b> |                 |                        |
| 37 | <b>of:</b>                             |                 |                        |
| 38 | (a) Financial Assistance               |                 |                        |
| 39 | Program (School District) ..           | 716,795         | 716,795                |
| 40 | (b) Youth Services Program ...         | 5,704,537       | 28,682,526             |
|    |  |                 | 34,387,063             |

|   | General Fund          | Earmarked Funds | Appropriation<br>Total |
|---|-----------------------|-----------------|------------------------|
| 1 |                       |                 |                        |
| 2 |                       | 2,000,000       | 2,000,000              |
| 3 | 1,000,000             |                 | 1,000,000              |
| 4 | SOURCE OF FUNDS:      |                 |                        |
| 5 |                       |                 |                        |
| 6 | 6,704,537             |                 |                        |
| 7 |                       | 31,399,321      |                        |
| 8 | Total Youth Services, |                 |                        |
| 9 | 6,704,537             | 31,399,321      | 38,103,858             |

10 It is the intent of the  
 11 Legislature that the  
 12 Department notify the members  
 13 of each local legislative  
 14 delegation (whenever possible)  
 15 prior to grants being awarded  
 16 in each legislative district.  
 17 The Department shall notify  
 18 the legislative delegation of  
 19 the amount of the grant, the  
 20 recipient of the grant, and  
 21 the date the grant is to be  
 22 awarded. Any appropriation  
 23 expended for youth detention  
 24 facilities shall be allocated  
 25 as follows: Part I - each  
 26 detention facility will  
 27 receive \$14,000 for each  
 28 county the detention facility  
 29 serves. Part II - the balance  
 30 of such funds shall be  
 31 allocated based upon the  
 32 population of the county or  
 33 counties served by the  
 34 detention facility (statewide  
 35 among 12 detention  
 36 facilities).

37 **2D. Other:**

38 **1. Arrest of Absconding Felons:**

|    |  |        |        |
|----|--|--------|--------|
| 39 |  |        |        |
| 40 |  | 24,735 | 24,735 |

41 SOURCE OF FUNDS:

|    |        |  |  |
|----|--------|--|--|
| 42 | 24,735 |  |  |
|----|--------|--|--|

|    | General Fund                        | Earmarked Funds | Appropriation<br>Total |
|----|-------------------------------------|-----------------|------------------------|
| 1  | As provided in Sections 15-9-1      |                 |                        |
| 2  | and 15-9-3, Code of Alabama         |                 |                        |
| 3  | 1975.                               |                 |                        |
| 4  | <hr/>                               |                 |                        |
| 5  | Total Arrest of Absconding          |                 |                        |
| 6  | Felons.....                         |                 |                        |
| 7  | 24,735                              |                 | 24,735                 |
| 8  | <hr/>                               |                 |                        |
| 9  | <b>2. Automatic Appeal Expense:</b> |                 |                        |
| 10 | (a) Legal Advice and Legal          |                 |                        |
| 11 | Services Program, Estimated .       |                 |                        |
| 12 | 33                                  |                 | 33                     |
| 13 | SOURCE OF FUNDS:                    |                 |                        |
| 14 | (1) State General Fund .....        |                 |                        |
| 15 | 33                                  |                 |                        |
| 16 | As provided in Sections             |                 |                        |
| 17 | 12-22-150 and 12-22-241, Code       |                 |                        |
| 18 | of Alabama 1975.                    |                 |                        |
| 19 | <hr/>                               |                 |                        |
| 20 | Total Automatic Appeal Expense      |                 |                        |
| 21 | .....                               |                 |                        |
| 22 | 33                                  |                 | 33                     |
| 23 | <hr/>                               |                 |                        |
| 24 | <b>3. County Government Capital</b> |                 |                        |
| 25 | <b>Improvement Fund:</b>            |                 |                        |
| 26 | (a) Special Services Program,       |                 |                        |
| 27 | Estimated.....                      |                 |                        |
| 28 |                                     | 31,961,604      | 31,961,604             |
| 29 | SOURCE OF FUNDS:                    |                 |                        |
| 30 | (1) Alabama Trust Fund Income,      |                 |                        |
| 31 | Estimated.....                      |                 |                        |
| 32 |                                     | 31,961,604      |                        |
| 33 | <hr/>                               |                 |                        |
| 34 | Total County Government             |                 |                        |
| 35 | Capital Improvement Fund .....      |                 |                        |
| 36 |                                     | 31,961,604      | 31,961,604             |
| 37 | <hr/>                               |                 |                        |
| 38 | <b>4. Court Assessed Costs Not</b>  |                 |                        |
| 39 | <b>Provided For:</b>                |                 |                        |
| 40 | (a) Special Services Program,       |                 |                        |
| 41 | Estimated.....                      |                 |                        |
| 42 | 5,500,000                           |                 | 5,500,000              |
| 43 | As provided in Sections             |                 |                        |
| 44 | 22-52-14, 22-11A-1 through          |                 |                        |
| 45 | 22-11A-41, 12-15-215,               |                 |                        |
| 46 | 26-17-636 and 12-21-131, Code       |                 |                        |
| 47 | of Alabama 1975.                    |                 |                        |
| 48 | (b) Legal Advice and Legal          |                 |                        |
| 49 | Services Program.....               |                 |                        |
| 50 | 264,500                             |                 | 264,500                |
| 51 | It is the intent of the             |                 |                        |
| 52 | Legislature that the                |                 |                        |
| 53 | appropriation in this               |                 |                        |
| 54 | subsection be expended for          |                 |                        |
| 55 | court costs, which include          |                 |                        |
| 56 | cost of depositions, witness        |                 |                        |



|    | General Fund | Earmarked Funds | Appropriation<br>Total |
|----|--------------|-----------------|------------------------|
| 1  |              |                 |                        |
| 2  |              |                 |                        |
| 3  |              |                 |                        |
| 4  |              |                 |                        |
| 5  |              |                 |                        |
| 6  |              |                 |                        |
| 7  |              |                 |                        |
| 8  |              |                 |                        |
| 9  |              |                 |                        |
| 10 |              |                 |                        |
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| 14 |              |                 |                        |
| 15 |              |                 |                        |
| 16 |              |                 |                        |
| 17 |              |                 |                        |
| 18 |              |                 |                        |
| 19 |              |                 |                        |
| 20 |              |                 |                        |
| 21 |              |                 |                        |
| 22 |              |                 |                        |
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|    | General Fund                     | Earmarked Funds | Appropriation<br>Total |
|----|----------------------------------|-----------------|------------------------|
| 1  | Automatic Appeal Cases .....     |                 |                        |
| 2  | (3) State General Fund,          |                 |                        |
| 3  | Estimated.....                   |                 |                        |
|    | 5,500,000                        |                 |                        |
| 4  | Total Court Assessed Costs Not   |                 |                        |
| 5  | Provided For.....                |                 |                        |
|    | 5,780,130                        |                 | 5,780,130              |
| 6  | <b>5. Court Costs:</b>           |                 |                        |
| 7  | (a) Court Operations Program,    |                 |                        |
| 8  | Estimated.....                   |                 |                        |
|    | 81                               |                 | 81                     |
| 9  | SOURCE OF FUNDS:                 |                 |                        |
| 10 | (1) State General Fund .....     |                 |                        |
|    | 81                               |                 |                        |
| 11 | Pursuant to Act No. 558, 1957,   |                 |                        |
| 12 | Page 777.                        |                 |                        |
| 13 | Total Court Costs.....           |                 |                        |
|    | 81                               |                 | 81                     |
| 14 | <b>6. Distribution of Public</b> |                 |                        |
| 15 | <b>Documents:</b>                |                 |                        |
| 16 | (a) Administrative Support       |                 |                        |
| 17 | Services Program, Estimated .    |                 |                        |
|    | 165,975                          |                 | 165,975                |
| 18 | SOURCE OF FUNDS:                 |                 |                        |
| 19 | (1) State General Fund .....     |                 |                        |
|    | 165,975                          |                 |                        |
| 20 | As provided in Sections          |                 |                        |
| 21 | 36-14-1, 36-14-11, 17-5-11,      |                 |                        |
| 22 | and 41-21-8, Code of Alabama     |                 |                        |
| 23 | 1975.                            |                 |                        |
| 24 | Total Distribution of Public     |                 |                        |
| 25 | Documents.....                   |                 |                        |
|    | 165,975                          |                 | 165,975                |
| 26 | <b>7. Election Expenses:</b>     |                 |                        |
| 27 | (a) Special Services Program,    |                 |                        |
| 28 | Estimated.....                   |                 |                        |
|    | 8,615,000                        |                 | 8,615,000              |
| 29 | (b) Training of Election         |                 |                        |
| 30 | Officials.....                   |                 |                        |
|    | 31,239                           |                 | 31,239                 |
| 31 | For payment of expenses          |                 |                        |
| 32 | pursuant to the court order      |                 |                        |
| 33 | entered by the U.S. District     |                 |                        |
| 34 | Court, Middle District of        |                 |                        |
| 35 | Alabama in Civil Action No.      |                 |                        |
| 36 | 84-T-595-N.                      |                 |                        |
| 37 | SOURCE OF FUNDS:                 |                 |                        |

|   | General Fund | Earmarked Funds | Appropriation<br>Total |
|---|--------------|-----------------|------------------------|
| 1 (1) State General Fund .....          | 31,239       |                 |                        |
| 2 (2) State General Fund,               |              |                 |                        |
| 3 Estimated.....                        | 8,615,000    |                 |                        |
| 4 As provided in Section                |              |                 |                        |
| 5 17-16-7, Code of Alabama 1975.        |              |                 |                        |
| 6 Total Election Expenses .....         | 8,646,239    |                 | 8,646,239              |
| 7 <b>8. Emergency Fund,</b>             |              |                 |                        |
| 8 <b>Departmental:</b>                  |              |                 |                        |
| 9 (a) Special Services Program .        | 6,807,038    |                 | 6,807,038              |
| 10 SOURCE OF FUNDS:                     |              |                 |                        |
| 11 (1) State General Fund .....         | 6,807,038    |                 |                        |
| 12 Total Emergency Fund,                |              |                 |                        |
| 13 Departmental.....                    | 6,807,038    |                 | 6,807,038              |
| 14 This is the appropriation            |              |                 |                        |
| 15 contemplated in Section              |              |                 |                        |
| 16 41-4-94, Code of Alabama 1975,       |              |                 |                        |
| 17 and shall be the only amount         |              |                 |                        |
| 18 appropriated and the total           |              |                 |                        |
| 19 amount expended under the            |              |                 |                        |
| 20 provisions of said section.          |              |                 |                        |
| 21 This appropriation shall be          |              |                 |                        |
| 22 expended solely for the              |              |                 |                        |
| 23 purpose of addressing a              |              |                 |                        |
| 24 financial emergency within a         |              |                 |                        |
| 25 state department, board,             |              |                 |                        |
| 26 commission, bureau, office, or       |              |                 |                        |
| 27 agency. At least ten days            |              |                 |                        |
| 28 prior to the release of any of       |              |                 |                        |
| 29 this appropriation to any            |              |                 |                        |
| 30 state department, board,             |              |                 |                        |
| 31 commission, bureau, office, or       |              |                 |                        |
| 32 agency, the Director of              |              |                 |                        |
| 33 Finance shall notify the Chair       |              |                 |                        |
| 34 of the Senate Finance and            |              |                 |                        |
| 35 Taxation-General Fund                |              |                 |                        |
| 36 Committee, the Chair of the          |              |                 |                        |
| 37 House Ways and Means General         |              |                 |                        |
| 38 Fund Committee, and the Deputy       |              |                 |                        |
| 39 Director of the Legislative          |              |                 |                        |
| 40 Services Agency-Fiscal               |              |                 |                        |
| 41 Division of such pending             |              |                 |                        |
| 42 transfer.                            |              |                 |                        |
| 43 <b>9. Emergency Prisoner Feeding</b> |              |                 |                        |
| 44 <b>Fund:</b>                         |              |                 |                        |

|    | General Fund | Earmarked Funds | Appropriation<br>Total |
|----|--------------|-----------------|------------------------|
| 1  |              |                 |                        |
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|    | General Fund                            | Earmarked Funds | Appropriation<br>Total |
|----|---|-----------------|------------------------|
| 1  | Total Finance - CMIA,                   |                 |                        |
| 2  | Department of.....                      |                 |                        |
|    | 10,000                                  |                 | 10,000                 |
| 3  | <b>13. Finance - FEMA, Department</b>   |                 |                        |
| 4  | <b>of:</b>                              |                 |                        |
| 5  | (a) Readiness and Recovery              |                 |                        |
| 6  | Program, Estimated .....                |                 |                        |
|    | 5,287,908                               |                 | 5,287,908              |
| 7  | For payment of the State's              |                 |                        |
| 8  | share of administrative costs           |                 |                        |
| 9  | and matching grants furnished           |                 |                        |
| 10 | by the Federal Emergency                |                 |                        |
| 11 | Management Agency.                      |                 |                        |
| 12 | SOURCE OF FUNDS:                        |                 |                        |
| 13 | (1) State General Fund .....            |                 |                        |
|    | 5,287,908                               |                 |                        |
| 14 | Total Finance - FEMA,                   |                 |                        |
| 15 | Department of.....                      |                 |                        |
|    | 5,287,908                               |                 | 5,287,908              |
| 16 | The above appropriation to the          |                 |                        |
| 17 | Department of Finance - FEMA            |                 |                        |
| 18 | from the State General Fund is          |                 |                        |
| 19 | conditioned upon the                    |                 |                        |
| 20 | declaration of a man made,              |                 |                        |
| 21 | technological, biological, or           |                 |                        |
| 22 | natural disaster area by the            |                 |                        |
| 23 | President of the United States          |                 |                        |
| 24 | and conditioned further upon            |                 |                        |
| 25 | the requirement by the Federal          |                 |                        |
| 26 | Emergency Management Agency             |                 |                        |
| 27 | for the State of Alabama to             |                 |                        |
| 28 | pay a state match for FEMA              |                 |                        |
| 29 | grants.                                 |                 |                        |
| 30 | <b>14. Forest Fire Fund, Emergency:</b> |                 |                        |
| 31 | (a) Forest Resources                    |                 |                        |
| 32 | Protection and Development              |                 |                        |
| 33 | Program.....                            |                 |                        |
|    | 250,000                                 |                 | 250,000                |
| 34 | SOURCE OF FUNDS:                        |                 |                        |
| 35 | (1) State General Fund -                |                 |                        |
| 36 | Transfer.....                           |                 |                        |
|    | 250,000                                 |                 |                        |
| 37 | The appropriation to the                |                 |                        |
| 38 | Emergency Forest Fire Fund              |                 |                        |
| 39 | shall be conditioned as                 |                 |                        |
| 40 | provided by Section 9-3-10.1,           |                 |                        |
| 41 | Code of Alabama 1975.                   |                 |                        |
| 42 | Total Forest Fire Fund,                 |                 |                        |
| 43 | Emergency.....                          |                 |                        |
|    | 250,000                                 |                 | 250,000                |

|    | General Fund | Earmarked Funds | Appropriation<br>Total |
|----|--------------|-----------------|------------------------|
| 1  |              |                 |                        |
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|    | General Fund                          | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------------|-----------------|------------------------|
| 1  | Alabama-Emergency Code .....          |                 |                        |
| 2  | <b>19. Law Enforcement Agency,</b>    |                 |                        |
| 3  | <b>Alabama-State Bureau of</b>        |                 |                        |
| 4  | <b>Investigation Cost of Evidence</b> |                 |                        |
| 5  | <b>Fund:</b>                          |                 |                        |
| 6  | (a) Special Services Program .        | 118,125         | 118,125                |
| 7  | SOURCE OF FUNDS:                      |                 |                        |
| 8  | (1) State General Fund -              |                 |                        |
| 9  | Transfer.....                         | 118,125         |                        |
| 10 | Total Law Enforcement Agency,         |                 |                        |
| 11 | Alabama-State Bureau of               |                 |                        |
| 12 | Investigation Cost of Evidence        |                 |                        |
| 13 | Fund.....                             | 118,125         | 118,125                |
| 14 | The above appropriation to the        |                 |                        |
| 15 | Alabama Law Enforcement Agency        |                 |                        |
| 16 | SBI Cost of Evidence Fund             |                 |                        |
| 17 | shall be conditioned as               |                 |                        |
| 18 | provided in Section 32-2-11,          |                 |                        |
| 19 | Code of Alabama 1975, and             |                 |                        |
| 20 | shall remain in the State             |                 |                        |
| 21 | General Fund until a                  |                 |                        |
| 22 | demonstrated need is                  |                 |                        |
| 23 | determined and recommended by         |                 |                        |
| 24 | the Director of Finance and           |                 |                        |
| 25 | approved by the Governor.             |                 |                        |
| 26 | <b>20. Law Enforcement Fund:</b>      |                 |                        |
| 27 | (a) Criminal Investigation            |                 |                        |
| 28 | Program, Estimated .....              | 10,000          | 10,000                 |
| 29 | SOURCE OF FUNDS:                      |                 |                        |
| 30 | (1) State General Fund .....          | 10,000          |                        |
| 31 | Total Law Enforcement Fund ...        | 10,000          | 10,000                 |
| 32 | <b>21. Law Enforcement Legal</b>      |                 |                        |
| 33 | <b>Defense:</b>                       |                 |                        |
| 34 | (a) Legal Advice and Legal            |                 |                        |
| 35 | Services Program, Estimated .         | 819             | 819                    |
| 36 | SOURCE OF FUNDS:                      |                 |                        |
| 37 | (1) State General Fund .....          | 819             |                        |
| 38 | To carry out provisions of            |                 |                        |
| 39 | Section 36-21-1, Code of              |                 |                        |

|    | General Fund   | Earmarked Funds | Appropriation<br>Total |
|----|--|-----------------|------------------------|
| 1  | Alabama 1975.  |                 |                        |
| 2  | Total Law Enforcement Legal                          |                 |                        |
| 3  | Defense..... 819 819                                 |                 |                        |
| 4  | <b>22. Military - Emergency Active</b>               |                 |                        |
| 5  | <b>Duty Pay:</b>                                     |                 |                        |
| 6  | (a) Military Operations                              |                 |                        |
| 7  | Program, Estimated ..... 500,000 500,000             |                 |                        |
| 8  | SOURCE OF FUNDS:                                     |                 |                        |
| 9  | (1) State General Fund ..... 500,000                 |                 |                        |
| 10 | As provided in Section                               |                 |                        |
| 11 | 31-2-133, Code of Alabama                            |                 |                        |
| 12 | 1975.  |                 |                        |
| 13 | Total Military - Emergency                           |                 |                        |
| 14 | Active Duty Pay..... 500,000 500,000                 |                 |                        |
| 15 | <b>23. Municipal Government Capital</b>              |                 |                        |
| 16 | <b>Improvement Fund:</b>                             |                 |                        |
| 17 | (a) Special Services Program,                        |                 |                        |
| 18 | Estimated..... 31,961,604 31,961,604                 |                 |                        |
| 19 | SOURCE OF FUNDS:                                     |                 |                        |
| 20 | (1) Alabama Trust Fund Income,                       |                 |                        |
| 21 | Estimated..... 31,961,604                            |                 |                        |
| 22 | Total Municipal Government                           |                 |                        |
| 23 | Capital Improvement Fund ..... 31,961,604 31,961,604 |                 |                        |
| 24 | <b>24. Port Authority Transfer,</b>                  |                 |                        |
| 25 | <b>Alabama State:</b>                                |                 |                        |
| 26 | (a) State Port Authority                             |                 |                        |
| 27 | Program..... 3,500,000 3,500,000                     |                 |                        |
| 28 | SOURCE OF FUNDS:                                     |                 |                        |
| 29 | (1) State General Fund ..... 3,500,000               |                 |                        |
| 30 | The above appropriation to the                       |                 |                        |
| 31 | Alabama State Port Authority                         |                 |                        |
| 32 | shall be conditioned upon the                        |                 |                        |
| 33 | availability of funds and                            |                 |                        |
| 34 | shall remain in the State                            |                 |                        |
| 35 | General Fund until a                                 |                 |                        |
| 36 | demonstrated need is                                 |                 |                        |
| 37 | determined and recommended by                        |                 |                        |
| 38 | the Director of Finance and                          |                 |                        |
| 39 | approved by the Governor.                            |                 |                        |



|    | General Fund                            | Earmarked Funds | Appropriation<br>Total |
|----|---|-----------------|------------------------|
| 1  | Total Port Authority Transfer,          |                 |                        |
| 2  | Alabama State.....                      |                 |                        |
|    | 3,500,000                               |                 | 3,500,000              |
| 3  | <b>25. Printing of Codes and</b>        |                 |                        |
| 4  | <b>Supplements - Secretary of</b>       |                 |                        |
| 5  | <b>State:</b>                           |                 |                        |
| 6  | (a) Administrative Support              |                 |                        |
| 7  | Services Program, Estimated .           | 250,000         | 250,000                |
| 8  | SOURCE OF FUNDS:                        |                 |                        |
| 9  | (1) State General Fund .....            | 250,000         |                        |
| 10 | As provided in Sections                 |                 |                        |
| 11 | 41-21-1 through 41-21-8, Code           |                 |                        |
| 12 | of Alabama 1975.                        |                 |                        |
| 13 | Total Printing of Codes and             |                 |                        |
| 14 | Supplements - Secretary of              |                 |                        |
| 15 | State.....                              |                 |                        |
|    | 250,000                                 |                 | 250,000                |
| 16 | It is the intent of the                 |                 |                        |
| 17 | Legislature that the number of          |                 |                        |
| 18 | Codes and Supplements printed           |                 |                        |
| 19 | and distributed shall be                |                 |                        |
| 20 | limited to the minimum number           |                 |                        |
| 21 | actually needed, utilized, and          |                 |                        |
| 22 | required by law. Procedures             |                 |                        |
| 23 | should be adopted to verify             |                 |                        |
| 24 | the need and utility of                 |                 |                        |
| 25 | required printed sets to                |                 |                        |
| 26 | ensure printing cost savings            |                 |                        |
| 27 | when possible.                          |                 |                        |
| 28 | <b>26. Printing of Legislative Acts</b> |                 |                        |
| 29 | <b>and Journals:</b>                    |                 |                        |
| 30 | (a) Administrative Support              |                 |                        |
| 31 | Services Program, Estimated .           | 50,000          | 50,000                 |
| 32 | SOURCE OF FUNDS:                        |                 |                        |
| 33 | (1) State General Fund .....            | 50,000          |                        |
| 34 | Total Printing of Legislative           |                 |                        |
| 35 | Acts and Journals.....                  |                 |                        |
|    | 50,000                                  |                 | 50,000                 |
| 36 | <b>27. Registration of Voters -</b>     |                 |                        |
| 37 | <b>Photo Voter Identification:</b>      |                 |                        |
| 38 | (a) Special Services Program,           |                 |                        |
| 39 | Estimated.....                          | 904,000         | 904,000                |
| 40 | SOURCE OF FUNDS:                        |                 |                        |

|    | General Fund                        | Earmarked Funds | Appropriation<br>Total |
|----|-------------------------------------|-----------------|------------------------|
| 1  | (1) State General Fund .....        | 904,000         |                        |
| 2  | In accordance with Section          |                 |                        |
| 3  | 17-9-30, Code of Alabama 1975.      |                 |                        |
| 4  | Total Registration of Voters -      |                 |                        |
| 5  | Photo Voter Identification ...      | 904,000         | 904,000                |
| 6  | All expenses from the above         |                 |                        |
| 7  | appropriation shall be              |                 |                        |
| 8  | reported by the Secretary of        |                 |                        |
| 9  | State to the Chairs of the          |                 |                        |
| 10 | House Ways and Means General        |                 |                        |
| 11 | Fund Committee and the Senate       |                 |                        |
| 12 | Finance and Taxation-General        |                 |                        |
| 13 | Fund Committee at least             |                 |                        |
| 14 | quarterly for fiscal year           |                 |                        |
| 15 | 2022.                               |                 |                        |
| 16 | <b>28. Registration of Voters -</b> |                 |                        |
| 17 | <b>Voter Registrars:</b>            |                 |                        |
| 18 | (a) Special Services Program,       |                 |                        |
| 19 | Estimated.....                      | 4,255,000       | 4,255,000              |
| 20 | SOURCE OF FUNDS:                    |                 |                        |
| 21 | (1) State General Fund .....        | 4,255,000       |                        |
| 22 | In accordance with Sections         |                 |                        |
| 23 | 17-3-5 and 17-3-57, Code of         |                 |                        |
| 24 | Alabama 1975.                       |                 |                        |
| 25 | Total Registration of Voters -      |                 |                        |
| 26 | Voter Registrars.....               | 4,255,000       | 4,255,000              |
| 27 | <b>29. Removal of Prisoners:</b>    |                 |                        |
| 28 | (a) Administrative Services         |                 |                        |
| 29 | and Logistical Support              |                 |                        |
| 30 | Program, Estimated .....            | 793,800         | 793,800                |
| 31 | SOURCE OF FUNDS:                    |                 |                        |
| 32 | (1) State General Fund .....        | 793,800         |                        |
| 33 | As provided in Sections             |                 |                        |
| 34 | 15-10-70 through 15-10-73,          |                 |                        |
| 35 | 15-9-62, 15-9-65, and 15-9-81,      |                 |                        |
| 36 | Code of Alabama 1975.               |                 |                        |
| 37 | Total Removal of Prisoners ...      | 793,800         | 793,800                |
| 38 | <b>30. Dandridge, Beniah:</b>       |                 |                        |

|    | General Fund                    | Earmarked Funds | Appropriation<br>Total |
|----|---------------------------------|-----------------|------------------------|
| 1  | (a) Special Services Program .  | 100,000         | 100,000                |
| 2  | SOURCE OF FUNDS:                |                 |                        |
| 3  | (1) State General Fund .....    | 100,000         |                        |
| 4  | Total Dandridge, Beniah .....   | 100,000         | 100,000                |
| 5  | To pay the award by the         |                 |                        |
| 6  | Committee on Compensation for   |                 |                        |
| 7  | Wrongful Incarceration for the  |                 |                        |
| 8  | wrongful incarceration of       |                 |                        |
| 9  | Beniah Dandridge.               |                 |                        |
| 10 | <b>31. Grimes, Dan:</b>         |                 |                        |
| 11 | (a) Special Services Program .  | 100,000         | 100,000                |
| 12 | SOURCE OF FUNDS:                |                 |                        |
| 13 | (1) State General Fund .....    | 100,000         |                        |
| 14 | Total Grimes, Dan.....          | 100,000         | 100,000                |
| 15 | To pay the award by the         |                 |                        |
| 16 | Committee on Compensation for   |                 |                        |
| 17 | Wrongful Incarceration for the  |                 |                        |
| 18 | wrongful incarceration of Dan   |                 |                        |
| 19 | Grimes.                         |                 |                        |
| 20 | <b>32. Littleton, Joseph M:</b> |                 |                        |
| 21 | (a) Special Services Program .  | 25,000          | 25,000                 |
| 22 | SOURCE OF FUNDS:                |                 |                        |
| 23 | (1) State General Fund .....    | 25,000          |                        |
| 24 | Total Littleton, Joseph M ....  | 25,000          | 25,000                 |
| 25 | To pay the award by the         |                 |                        |
| 26 | Committee on Compensation for   |                 |                        |
| 27 | Wrongful Incarceration for the  |                 |                        |
| 28 | wrongful incarceration of       |                 |                        |
| 29 | Joseph M. Littleton.            |                 |                        |
| 30 | <b>33. Williams, Antonio:</b>   |                 |                        |
| 31 | (a) Special Services Program .  | 50,000          | 50,000                 |
| 32 | SOURCE OF FUNDS:                |                 |                        |
| 33 | (1) State General Fund .....    | 50,000          |                        |

|   | <b>General Fund</b>            | <b>Earmarked Funds</b> | <b>Appropriation<br/>Total</b> |
|---|--------------------------------|------------------------|--------------------------------|
| 1 | Total Williams, Antonio .....  | 50,000                 | 50,000                         |
| 2 | To pay the award by the        |                        |                                |
| 3 | Committee on Compensation for  |                        |                                |
| 4 | Wrongful Incarceration for the |                        |                                |
| 5 | wrongful incarceration of      |                        |                                |
| 6 | Antonio Williams.              |                        |                                |

7                   Section 3. In addition to the amounts otherwise  
8 appropriated in this act, there is hereby appropriated from  
9 the several funds in the State Treasury, except the Education  
10 Trust Fund, and in the same proportion as the salaries of the  
11 several State officials and employees are paid, such  
12 additional amounts as may be necessary to pay for a two  
13 percent (2.0%) salary increase enacted in the 2021 Regular  
14 Session. The additional amounts appropriated in this section  
15 from the State General Fund shall not exceed \$13,600,000 for  
16 the fiscal year ending September 30, 2022. The Director of  
17 Finance shall ensure that first priority shall be given to all  
18 State General Fund payrolls, including the payroll of the  
19 Legislature. State agencies shall receive additional  
20 allocations from the appropriation made in this section from  
21 the State General Fund in amounts necessary to increase total  
22 salaries paid from the State General Fund by two percent. The  
23 remainder of this appropriation from the State General Fund  
24 may be allotted by the Director of Finance to those agencies  
25 which receive transfers from the State General Fund.

1           Section 4. The State General Fund appropriations in  
2 this act anticipate a beginning balance in the State General  
3 Fund for fiscal year 2022, excluding reversions and  
4 adjustments, of \$128,215,697. If the State General Fund  
5 beginning balance for fiscal year 2022, excluding reversions  
6 and adjustments, is greater than the above stated anticipated  
7 amount, then twenty percent of the unanticipated and  
8 unappropriated beginning balance is hereby appropriated from  
9 the State General Fund and shall be transferred to the General  
10 Fund Budget Reserve Fund.

11           Section 5. Notwithstanding any other provisions of  
12 this act or any other act, any amounts from appropriations for  
13 the fiscal year ending September 30, 2021, to the various  
14 state agencies in this act which were unexpended and reverted  
15 on September 30, 2021, are hereby reappropriated to the  
16 respective offices for the fiscal year beginning October 1,  
17 2021.

18           Section 6. In addition to all other appropriations  
19 heretofore or hereafter made, there is hereby appropriated  
20 such amounts as may be necessary for the fiscal year ending  
21 September 30, 2022, to the Retirement Systems of Alabama from  
22 the Senior Services Trust Fund to comply with Section  
23 41-15C-1, Code of Alabama 1975.

24           Section 7. In addition to all other appropriations  
25 heretofore or hereafter made, there is hereby conditionally  
26 appropriated any and all amounts from tobacco settlement or  
27 litigation for the fiscal year ending September 30, 2022. The

1 amounts are conditioned upon the State of Alabama receiving  
2 revenue from tobacco settlement or litigation and upon the  
3 recommendation of the Director of Finance, the Chairs of the  
4 House Ways and Means General Fund Committee and the Senate  
5 Finance and Taxation-General Fund Committee, and the approval  
6 of the Governor. The conditional appropriation made herein  
7 shall be allocated pursuant to Sections 41-10-620 through  
8 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
9 Alabama 1975.

10 Section 8. Except as may be herein otherwise  
11 provided, amounts herein specifically appropriated shall be in  
12 lieu of the amounts heretofore provided or appropriated by law  
13 for such purposes. The amounts herein appropriated are the  
14 maximum amounts to be expended for the purposes herein  
15 designated and in no event shall the maximum expenditure  
16 provided for any items of expense exceed the amount allocated  
17 herein except as may be further provided for under this act,  
18 as provided in the Budget Management Act of 1976, Sections  
19 41-19-1, et seq., Code of Alabama 1975, and those  
20 appropriations herein made, except appropriations to the  
21 Alabama Alcoholic Beverage Control Board for the purchase of  
22 alcoholic beverages, are and shall be subject to the terms,  
23 conditions, provisions and limitations of Sections 41-4-80, et  
24 seq., Code of Alabama 1975, and the Budget Management Act of  
25 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

26 Section 9. Any surplus remaining in any  
27 appropriation herein made from the State General Fund to any

1 office, department, bureau, board, commission, or agency may  
2 be transferred, on order of the Governor, to any other  
3 appropriation herein made from the State General Fund when  
4 such appropriation to any office, department, bureau, board,  
5 commission, or agency is insufficient to pay salaries in that  
6 office, department, bureau, board, commission, or agency.

7 Section 10. (a) In addition to appropriations herein  
8 made, all gifts, grants, insurance proceeds, contributions, or  
9 entitlements, in excess of the amount carried in this act,  
10 including grants by the Congress of the United States,  
11 municipalities, or counties, to any department, division,  
12 board, bureau, commission, agency, institution, office, or  
13 officer of the State of Alabama are hereby appropriated and,  
14 in the event the same are recurring, are reappropriated to  
15 such department, division, board, bureau, commission, agency,  
16 institution, office, or officer to be used only for the  
17 purpose or purposes for which the grant or contribution was or  
18 shall be made. Further, all state, county, municipal, and  
19 educational entities are authorized to disburse such sums as  
20 deemed necessary by mutual agreement among said entities, the  
21 State of Alabama, and the Department of Examiners of Public  
22 Accounts to partially defray the cost of auditing services  
23 performed by said agency. All such sums are hereby  
24 appropriated and reappropriated if necessary to the Department  
25 of Examiners of Public Accounts for audit services, to be  
26 expended through the fund established by Section 41-5A-22,  
27 Code of Alabama 1975.

1           (b) Provided, however, this section shall not apply  
2 to the Coronavirus State Fiscal Recovery Fund or the  
3 Coronavirus Capital Projects Fund provided by the Congress of  
4 the United States to the State of Alabama from the American  
5 Rescue Plan Act of 2021, except for any balance of such funds  
6 remaining from any appropriations made for Fiscal Year 2021  
7 that remain unspent at the end of Fiscal Year 2021 shall be  
8 reappropriated for the same purposes originally appropriated.  
9 Any remaining Coronavirus State Fiscal Recovery Funds or  
10 Coronavirus Capital Projects Funds shall be appropriated by  
11 and through one or more independent supplemental appropriation  
12 bills. Any amount of Coronavirus State Fiscal Recovery Funds  
13 used to replace lost revenues shall be based upon estimates of  
14 lost revenues provided by the Director of Finance and the  
15 Deputy Director of the Legislative Services Agency-Fiscal  
16 Division and a plan approved by the Governor, Speaker of the  
17 House of Representatives, President Pro Tempore of the Senate,  
18 and the Chair of each budget committee of the Alabama  
19 Legislature.

20           (c) This section shall also not apply to any  
21 additional federal stimulus funds provided to the state in  
22 Fiscal Year 2022 for purposes directly related to the  
23 coronavirus pandemic, other than additional funds provided for  
24 existing federal programs.

25           Section 11. The Department of Examiners of Public  
26 Accounts is hereby authorized to examine as deemed necessary  
27 all appropriations herein made for compliance with the laws of



1 the State of Alabama. Any examination performed shall be in  
2 accordance with the provisions of Title 41, Chapter 5A, Code  
3 of Alabama 1975. It is the intent of the Legislature that all  
4 state agencies cooperate with the Examiners of Public Accounts  
5 to provide the information necessary to conduct recovery  
6 audits as provided for in Section 41-5A-6, Code of Alabama  
7 1975.

8 Section 12. Upon certification to the Director of  
9 Finance by the State Attorney General that a federal court has  
10 ordered the State of Alabama to pay claims, attorney fees, or  
11 other costs relating to said court order, funds are hereby  
12 appropriated to the affected department, board, bureau, or  
13 commission from the appropriate fund or funds of such  
14 department, board, bureau, or commission in the amount  
15 necessary to satisfy that court order. Such appropriations are  
16 in addition to any other appropriation heretofore or hereafter  
17 made in this appropriation act. Such appropriations are  
18 conditioned upon the availability of funds and a determination  
19 by the Director of Finance that existing appropriations are  
20 not available for the court-ordered payments.

21 Section 13. All interest earned from funds paid into  
22 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
23 90-556, and Act 91-572 are hereby appropriated to the  
24 Governor's Contingency Fund to be spent at the discretion of  
25 the Governor. Any other interest earned by the state from  
26 Revenue Sharing Investments under the State and Local Fiscal  
27 Assistance Act of 1972, as amended, Public Law 92-512, 92nd

1 Congress, together with any accruals or reversions thereon are  
2 hereby appropriated to the State General Fund.

3 Section 14. All encumbered balances of a previous  
4 fiscal year appropriation, other than the exclusions  
5 authorized by this act or in Section 41-4-93, Code of Alabama  
6 1975, shall lapse no later than September 30 of the fiscal  
7 year immediately following the fiscal year for which the  
8 appropriation was made and shall revert to the credit of the  
9 State General Fund or earmarked fund from which the  
10 appropriation or appropriations were made.

11 Section 15. The appropriations made herein to the  
12 departments, boards, offices, commissions, and agencies  
13 include the amounts necessary, and said departments, boards,  
14 offices, commissions, and agencies are hereby directed to make  
15 the transfer of funds to the State Personnel Department in  
16 said amounts enumerated in this act. All agencies enumerated  
17 in this act and receiving services from other governmental  
18 agencies enumerated in this act shall make full payment in a  
19 timely manner (as determined by the Department of Finance) for  
20 such services.

21 Section 16. All funds collected under Section  
22 40-12-43.1, Code of Alabama 1975, between the effective date  
23 of Act 98-191 and September 30, 2021, are hereby appropriated  
24 to the Auburn University Center for Governmental Services for  
25 the administration of the examiner certification program  
26 established by the Alabama Local Tax Institute of Standards

1 and Training as provided in Section 40-12-43.1, Code of  
2 Alabama 1975.

3 Section 17. It is the intent of the Legislature that  
4 the funds appropriated to the Office of the Senate President  
5 Pro Tempore in subsection 6 of Section 2A of this act which  
6 are not otherwise designated may be expended by the Senate  
7 President Pro Tempore for the same purposes as are authorized  
8 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
9 of Alabama 1975, and the Speaker of the House of  
10 Representatives pursuant to Section 29-4-60, Code of Alabama  
11 1975.

12 Section 18. The appropriations made herein to the  
13 departments, boards, offices, commissions, and agencies  
14 include the amounts necessary to pay the SEIB. The SEIB rate  
15 shall be \$930 per month for each full-time employee for the  
16 fiscal year ending September 30, 2022. The SEIB shall adjust  
17 the insurance program wherever appropriate to maintain the  
18 aforementioned fixed rate; however, it is the intent of the  
19 Legislature that the Board not increase the out of pocket  
20 costs to active and retired members.

21 Section 19. It is the intent of the Legislature that  
22 the Director of Finance shall notify the Chair of the House  
23 Ways and Means General Fund Committee, the Chair of the Senate  
24 Finance and Taxation-General Fund Committee, and the Deputy  
25 Director of the Legislative Services Agency-Fiscal Division of  
26 any interagency transfers, of any type, including contracting,  
27 of any of the funds appropriated in this act.

1           Section 20. All nongovernmental entities, identified  
2 by the Legislative Services Agency, which are allocated funds  
3 in Section 2 of this act shall file a report with the Chairs  
4 of the House Ways and Means-General Fund Committee, the Senate  
5 Committee on Finance and Taxation-General Fund, Finance  
6 Director, and the Deputy Director of the Legislative Services  
7 Agency-Fiscal Division prior to the start of the 2022 Regular  
8 Session, regarding the proposed expenditures and usage of the  
9 funds appropriated in the fiscal year ending September 30,  
10 2022. The Legislative Services Agency shall provide notice to  
11 the identified nongovernmental entities within 60 days  
12 following enactment of this act regarding the reporting  
13 requirements and the methodology to submit reports and format  
14 to be used, which may include an online platform.

15           Section 21. If any section, paragraph, sentence,  
16 clause, provision, or portion of this act or all or any  
17 portion of any appropriations herein made be held  
18 unconstitutional or invalid, it shall not affect any other  
19 section, paragraph, sentence, clause, provision, or portion of  
20 this act or any other appropriation or appropriations or  
21 portion thereof hereby made not in and of itself  
22 unconstitutional or invalid.

23           Section 22. All laws or parts of laws, general,  
24 special, private, or local that are in conflict with or  
25 inconsistent with the provisions of this act are hereby  
26 expressly repealed.

1                   Section 23. Each agency of the state funded through  
2 the provisions of this act shall provide an equal opportunity  
3 for employment and business opportunities for all citizens of  
4 this state without regard to sex or race.

5                   Section 24. This act shall become effective October  
6 1, 2021.