

1 HB113
2 214612-1
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 13-JAN-22

SYNOPSIS: This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2023 fiscal year to the state agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all funding sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated
2 the amounts set forth herein for the ordinary expenses of the
3 executive, legislative, and judicial agencies of the State,
4 for other functions of government, for debt service, and for
5 capital outlay for the fiscal year ending September 30, 2023,
6 to be paid out of any monies hereinafter specified, from such
7 other funds and accounts as may be designated, or so much
8 thereof as may be necessary, and the total amount to be ex-
9 pended for the items for which the appropriation is herein
10 made shall not exceed the amount provided therefor, except as
11 provided in the Budget Management Act of 1976, Sections
12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
13 ever, that regardless of the ending date of any pay period
14 which has been or may be established by the Legislature for
15 the payment of salaries of state employees, the entire payment
16 due shall be made from the fiscal year's appropriation in
17 which the pay date falls.

| | General Fund | Earmarked Funds | Appropriation To- tal |
|----|--|-----------------|--------------------------|
| | | | |
| 18 | | | |
| 19 | 2A. Legislative Branch: | | |
| 20 | 1. Examiner of Public Accounts: | | |
| 21 | (a) Audit Services Program ... | 9,759,684 | 2,750,366 |
| | | | 12,510,050 |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) State General Fund | 9,759,684 | |
| 24 | (2) Federal and Local Funds .. | | 2,750,366 |
| 25 | Total Examiner of Public Ac- | | |
| 26 | counts..... | 9,759,684 | 2,750,366 |
| | | | 12,510,050 |
| 27 | Transfers from audited agen- | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | cies to the Examiners of Public | | |
| 2 | Accounts are hereby authorized | | |
| 3 | and shall be appropriated and | | |
| 4 | expended through the fund estab- | | |
| 5 | lished by Section 41-5A-24, Code | | |
| 6 | of Alabama 1975. The above approp- | | |
| 7 | riation includes funds to complete | | |
| 8 | the annual audit of the Alabama | | |
| 9 | Trust Fund. | | |
| 10 | | | |
| 11 | 2. Legislative Council: | | |
| 12 | (a) Legislative Operations and | | |
| 13 | Support Program..... | 1,850,000 | 1,850,000 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) State General Fund | 1,850,000 | |
| 16 | Total Legislative Council | 1,850,000 | 1,850,000 |
| 17 | | | |
| 18 | 3. Legislative Services Agency: | | |
| 19 | (a) Legislative Operations and | | |
| 20 | Support Program..... | 4,012,776 | 280,000 |
| 21 | | | 4,292,776 |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) State General Fund | 4,012,776 | |
| 24 | (2) Alabama Administrative | | |
| 25 | Code Fund, Estimated | | 200,000 |
| 26 | (3) Alabama Law Institute | | |
| 27 | Fund, Estimated..... | | 80,000 |
| 28 | Total Legislative Services | | |
| 29 | Agency..... | 4,012,776 | 280,000 |
| 30 | | | 4,292,776 |
| 31 | 4. Legislature: | | |
| 32 | (a) Legislative Operations and | | |
| 33 | Support Program | 25,110,185 | 25,110,185 |
| 34 | Of the above appropriation, | | |
| 35 | \$75,000 shall be expended for | | |
| 36 | the Permanent Joint Transportation | | |
| 37 | Committee. The Joint | | |
| 38 | Transportation Committee shall | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | file a quarterly report with | | |
| 2 | the Chair of the House Ways | | |
| 3 | and Means-General Fund Commit- | | |
| 4 | tee and the Chair of the Sen- | | |
| 5 | ate Finance and Taxa- | | |
| 6 | tion-General Fund Committee | | |
| 7 | regarding the expenditure of | | |
| 8 | these funds. | | |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) State General Fund | 25,110,185 | |
| 11 | Total Legislature..... | 25,110,185 | 25,110,185 |
| 12 | The appropriation to the Leg- | | |
| 13 | islature shall be expended | | |
| 14 | under the provisions set forth | | |
| 15 | in Section 29-1-22, Code of | | |
| 16 | Alabama 1975. | | |
| 17 | 5. Office of the Speaker of the | | |
| 18 | House of Representatives: | | |
| 19 | (a) Office of the Speaker of | | |
| 20 | the House Program | 1,270,652 | 1,270,652 |
| 21 | In accordance with Section | | |
| 22 | 29-4-60, Code of Alabama 1975. | | |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) State General Fund | 1,270,652 | |
| 25 | | | |
| 26 | Total Office of the Speaker of | | |
| 27 | the House of Representatives . | 1,270,652 | 1,270,652 |
| 28 | | | |
| 29 | 6. Office of the President Pro | | |
| 30 | Tempore of the Senate: | | |
| 31 | (a) Legislative Operations and | | |
| 32 | Support Program..... | 1,223,251 | 1,223,251 |
| 33 | | | |
| 34 | SOURCE OF FUNDS: | | |
| 35 | (1) State General Fund | 1,223,251 | |
| 36 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | Total Office of the President | | |
| 2 | Pro Tempore of the Senate | | |
| | 1,223,251 | | 1,223,251 |
| 3 | 2B. Judicial Branch: | | |
| 4 | 1. Court of Civil Appeals: | | |
| 5 | (a) Court Operations Program . | | |
| | 4,673,912 | | 4,673,912 |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) State General Fund | | |
| | 4,673,912 | | |
| 8 | Total Court of Civil Appeals . | | |
| | 4,673,912 | | 4,673,912 |
| 9 | 2. Court of Criminal Appeals: | | |
| 10 | (a) Court Operations Program . | | |
| | 4,639,791 | | 4,639,791 |
| 11 | SOURCE OF FUNDS: | | |
| 12 | (1) State General Fund | | |
| | 4,639,791 | | |
| 13 | Total Court of Criminal Ap- | | |
| 14 | peals..... | | |
| | 4,639,791 | | 4,639,791 |
| 15 | 3. Judicial Inquiry Commission: | | |
| 16 | (a) Administrative Services | | |
| 17 | Program..... | | |
| | 913,740 | | 913,740 |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) State General Fund | | |
| | 913,740 | | |
| 20 | Total Judicial Inquiry Commis- | | |
| 21 | sion..... | | |
| | 913,740 | | 913,740 |
| 22 | 4. Judicial Retirement Fund: | | |
| 23 | (a) Fringe Benefits Program .. | | |
| | 2,750,339 | | 2,750,339 |
| 24 | SOURCE OF FUNDS: | | |
| 25 | (1) State General Fund, Esti- | | |
| 26 | mated..... | | |
| | 2,750,339 | | |
| 27 | Total Judicial Retirement Fund | | |
| 28 | ..... |  |  |
| | 2,750,339 | | 2,750,339 |
| 29 | | | |
| 30 | 5. Supreme Court: | | |
| 31 | (a) Court Operations Program . | | |
| | 13,504,446 | | 13,504,446 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|------------------------------------|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) State General Fund | 13,504,446 | |
| 3 | Total Supreme Court | 13,504,446 | 13,504,446 |
| 4 | The above appropriation to the | | |
| 5 | Supreme Court from the State | | |
| 6 | General Fund includes \$125,697 | | |
| 7 | for the statewide coordination | | |
| 8 | of pro bono services in civil | | |
| 9 | cases as required by Section | | |
| 10 | 12-10A-4(b), Code of Alabama | | |
| 11 | 1975. The Supreme Court shall | | |
| 12 | report quarterly to the Chair | | |
| 13 | of the House Ways and | | |
| 14 | Means-General Fund Committee | | |
| 15 | and the Chair of the Senate | | |
| 16 | Finance and Taxation-General | | |
| 17 | Fund Committee, Director of | | |
| 18 | Finance, and the Director of | | |
| 19 | the Legislative Services | | |
| 20 | Agency on the status of the | | |
| 21 | updates to the case management | | |
| 22 | and e-filing systems. | | |
| 23 | 6. Supreme Court Library: | | |
| 24 | (a) Court Operations Program . | 1,047,992 | 1,047,992 |
| 25 | SOURCE OF FUNDS: | | |
| 26 | (1) State General Fund | 1,047,992 | |
| 27 | Total Supreme Court Library .. | 1,047,992 | 1,047,992 |
| 28 | 7. Unified Judicial System: | | |
| 29 | (a) Court Operations Program . | 139,511,764 | 42,362,871 |
| 30 | Of the above appropriation, | | |
| 31 | \$94,317 shall be expended for | | |
| 32 | the Access to Justice Project. | | |
| 33 | The above entity shall file a | | |
| 34 | report with the Chairs of the | | |
| 35 | House Ways and Means-General | | |
| 36 | Fund Committee and the Senate | | |
| 37 | Finance and Taxation-General | | |
| 38 | Fund Committee and the Legis- | | |
| 39 | lative Fiscal Officer prior to | | |
| 40 | the first day of the 2023 Reg- | | |
| 41 | ular Session regarding the | | |
| 42 | proposed expenditure and usage | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | of the funds appropriated in | | |
| 2 | fiscal year 2023, as provided | | |
| 3 | in Section 20. | | |
| 4 | (b) Administrative Services | | |
| 5 | | 3,447,331 | 3,447,331 |
| 6 | (c) Drug Court Program | | |
| 7 | | 2,056,586 | 2,056,586 |
| 8 | (d) Juvenile Probation Officer | | |
| 9 | | 12,213,801 | 12,213,801 |
| 10 | (e) Alabama Sentencing Commis- | | |
| 11 | | 454,574 | 454,574 |
| 12 | The Unified Judicial System | | |
| 13 | shall file a report with the | | |
| 14 | Chairs of the House Ways and | | |
| 15 | Means-General Fund Committee | | |
| 16 | and the Senate Finance and | | |
| 17 | Taxation-General Fund Commit- | | |
| 18 | tee prior to October 1, 2022 | | |
| 19 | regarding the number of court | | |
| 20 | referral officers in each dis- | | |
| 21 | trict. | | |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) State General Fund | | |
| 24 | 157,684,056 | | |
| 25 | (2) Advanced Technology and | | |
| 26 | | 2,656,820 | |
| 27 | Data Exchange Fund | | |
| 28 | (3) Court Automation Fund | | |
| 29 | | 3,789,146 | |
| 30 | In accordance with Section | | |
| 31 | 12-19-180, Code of Alabama | | |
| 32 | 1975. | | |
| 33 | (4) Court Referral Officer | | |
| 34 | | 5,594,289 | |
| 35 | Fund..... | | |
| 36 | In accordance with Sections | | |
| 37 | 12-23-1 through 12-23-19, Code | | |
| 38 | of Alabama 1975. | | |
| 39 | (5) Federal and Local Funds .. | | |
| 40 | | 18,027,252 | |
| 41 | (6) Judicial Administration | | |
| | | 12,295,364 | |
| | Fund..... | | |
| | In accordance with Sections | | |
| | 12-19-310 through 12-19-315, | | |
| | Code of Alabama 1975. | | |
| | 157,684,056 | 42,362,871 | 200,046,927 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------------|-----------------|------------------------------|
| 1 | 2C. Executive Branch: | | |
| 2 | 1. Accountancy, Alabama State | | |
| 3 | Board of Public: | | |
| 4 | (a) Professional and Occupa- | | |
| 5 | tional Licensing and Regula- | | |
| 6 | | | tion Program..... |
| | | 1,795,600 | 1,795,600 |
| 7 | SOURCE OF FUNDS: | | |
| 8 | (1) Alabama State Board of | | |
| 9 | | | Public Accountancy Fund |
| | | 1,795,600 | |
| 10 | As provided in Section | | |
| 11 | 34-1-22, Code of Alabama 1975. | | |
| 12 | In addition to the amount ap- | | |
| 13 | propriated hereinabove to the | | |
| 14 | State Board of Public Accoun- | | |
| 15 | tancy, there is hereby appro- | | |
| 16 | priated such an amount as may | | |
| 17 | be necessary to pay the refund | | |
| 18 | of any application for li- | | |
| 19 | censes which may have been | | |
| 20 | rejected by the Board or with- | | |
| 21 | drawn at the request of the | | |
| 22 | applicant. | | |
| 23 | Total Accountancy, Alabama | | |
| 24 | | 1,795,600 | 1,795,600 |
| 25 | 2. Adjustment, Board of: | | |
| 26 | | | |
| | (a) Special Services Program . | 516,500 | 516,500 |
| 27 | SOURCE OF FUNDS: | | |
| 28 | (1) State General Fund - Ad- | | |
| 29 | | | ministrative Costs |
| | | 16,500 | |
| 30 | As provided by Sections | | |
| 31 | 41-9-61 and 41-9-67, Code of | | |
| 32 | Alabama 1975. | | |
| 33 | (2) State General Fund, Esti- | | |
| 34 | | | mated..... |
| | | 500,000 | |
| 35 | For expenditures as provided | | |
| 36 | in Sections 31-3-2, 36-30-2, | | |
| 37 | and 41-9-73, Code of Alabama | | |
| 38 | 1975. | | |
| 39 | | | |
| | Total Adjustment, Board of ... | 516,500 | 516,500 |
| 40 | 3. Agricultural and Conserva- | | |
| 41 | tion Development Commission: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 (a) Water Resource Development | | | |
| 2 Program..... | 884,452 | | 884,452 |
| 3 SOURCE OF FUNDS: | | | |
| 4 (1) State General Fund - | | | |
| 5 Transfer..... | 884,452 | | |
| 6 Total Agricultural and Conser- | | | |
| 7 vation Development Commission . | 884,452 | | 884,452 |
| 8 4. Agriculture and Industries, | | | |
| 9 Department of: | | | |
| 10 (a) Administrative Services | | | |
| 11 Program..... | 7,627,471 | 8,203,376 | 15,830,847 |
| 12 Of the above appropriation, | | | |
| 13 \$4,956,242 shall be expended | | | |
| 14 for the Resource Conservation | | | |
| 15 and Development Program, | | | |
| 16 \$101,623 shall be expended for | | | |
| 17 the Agricultural Museum Board, | | | |
| 18 and \$100,000 shall be expended | | | |
| 19 for the North Alabama | | | |
| 20 Agriplex. | | | |
| 21 (b) Agricultural Inspection | | | |
| 22 Services Program..... | 4,147,276 | 20,038,570 | 24,185,846 |
| 23 Of the above appropriation, | | | |
| 24 \$50,000 shall be expended for | | | |
| 25 the Industrial Hemp Program. | | | |
| 26 (c) Laboratory Analysis and | | | |
| 27 Disease Control Program | 2,604,085 | 11,447,531 | 14,051,616 |
| 28 | | | |
| 29 (d) Agricultural Development | | | |
| 30 Services Program..... | 1,292,067 | 7,184,867 | 8,476,934 |
| 31 Of the above appropriation, | | | |
| 32 \$300,000 shall be expended for | | | |
| 33 the Sweet Grown Alabama Pro- | | | |
| 34 gram and \$300,000 shall be | | | |
| 35 expended for the Farm to | | | |
| 36 School Program. | | | |
| 37 SOURCE OF FUNDS: | | | |
| 38 (1) State General Fund | 15,670,899 | | |
| 39 (2) Agricultural Fund | | 36,888,674 | |
| 40 (3) Egg Inspection Fund | | 25,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (4) Farmers' Market Authority | | |
| 2 | Fund..... | 1,500,000 | |
| 3 | | | |
| 4 | (5) Shipping Point Inspection | | |
| 5 | Fund..... | 8,460,670 | |
| 6 | Pursuant to Sections 2-9-20, | | |
| 7 | et seq., Code of Alabama 1975. | | |
| 8 | Total Agriculture and Indus- | | |
| 9 | tries, Department of | 15,670,899 | 46,874,344 |
| | | | 62,545,243 |
| 10 | 5. Alabama Trust Fund Board: | | |
| 11 | (a) Fiscal Management Program . | 8,265 | 8,265 |
| 12 | (b) Alabama Trust Fund Pursu- | | |
| 13 | ant to Section 29-10-1, Code | | |
| 14 | of Alabama 1975..... | 83,456,703 | 83,456,703 |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) State General Fund | 8,265 | |
| 17 | (2) State General Fund - | | |
| 18 | Transfer..... | 83,456,703 | |
| 19 | Total Alabama Trust Fund Board | | |
| 20 | ..... | 83,464,968 | 83,464,968 |
| 21 | | | |
| 22 | 6. Alcoholic Beverage Control | | |
| 23 | Board, Alabama: | | |
| 24 | (a) Alcoholic Beverage Manage- | | |
| 25 | ment Program..... | 91,992,800 | 91,992,800 |
| 26 | (b) Licensing, Regulation, and | | |
| 27 | Enforcement Program | 12,054,894 | 12,054,894 |
| 28 | (c) Administrative Services | | |
| 29 | Program..... | 15,559,145 | 15,559,145 |
| 30 | | | |
| 31 | SOURCE OF FUNDS: | | |
| 32 | (1) ABC Board Fund..... | 119,606,839 | |
| 33 | Total Alcoholic Beverage Con- | | |
| 34 | trol Board, Alabama | 119,606,839 | 119,606,839 |
| 35 | In addition to the above appropriation herein made, there is hereby appropriated for | | |
| 36 | each additional retail and wholesale store that is relocated or put into operation | | |
| 37 | during the fiscal year, an amount equal to the sum required to install and operate a | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

1 comparable store in operation by said Board. There is further appropriated to the
 2 Alabama Alcoholic Beverage Control Board, after provision has been made for the
 3 other expenditures herein authorized, such sums as are or may be necessary to pur-
 4 chase the alcoholic beverages which are essential to maintain adequate stocks and
 5 inventory for an economic and successful sales operation. In addition to the above
 6 appropriation, it is further provided that, in the event any county or municipality
 7 of the state shall, during the fiscal period covered by this appropriation by proper
 8 referendum, authorize the legal sale of malt and brewed beverages within such county
 9 or municipality there is further appropriated, in addition to the amount herein set
 10 out, an amount comparable to that expended during the prior fiscal year for beer and
 11 license tax supervision within counties or municipalities of similar size and popu-
 12 lation. Provided further, that the amount appropriated herein shall be reduced in
 13 like manner in the event any county or municipality wherein malt and brewed bever-
 14 ages are now authorized by law to be sold shall, during the fiscal period covered by
 15 this appropriation by proper referendum, declare unlawful the sale in such county or
 16 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
 17 contrary, all revenue generated from bailment fees shall remain with the Board to be
 18 used for its operations.

19 **7. Architects, Board for Regis-**
 20 **tration of:**

| | | | |
|---------------------------------|--|---------|---------|
| 21 (a) Professional and Occupa- | | | |
| 22 tional Licensing and Regula- | | | |
| 23 tion Program..... | | 577,053 | 577,053 |

24 SOURCE OF FUNDS:

| | | | |
|-----------------------------------|--|---------|---------|
| 25 (1) Fund for the Board for | | | |
| 26 Registration of Architects . | | 577,053 | |
| 27 As provided in Section | | | |
| 28 34-2-41, Code of Alabama 1975. | | | |
| 29 Total Architects, Board for | | | |
| 30 Registration of..... | | 577,053 | 577,053 |

31 **8. Archives and History, De-**
 32 **partment of:**

| | | | |
|----------------------------------|-----------|---------|-----------|
| 33 (a) Historical Resources Man- | | | |
| 34 agement Program..... | 1,889,750 | 612,927 | 2,502,677 |

35 SOURCE OF FUNDS:

| | | | |
|-----------------------------------|-----------|---------|--|
| 36 (1) State General Fund | 1,889,750 | | |
| 37 (2) Archives Historical Col- | | | |
| 38 lections Fund..... | | 427 | |
| 39 In accordance with Section | | | |
| 40 41-6-71, Code of Alabama 1975. | | | |
| 41 (3) Archives Memorial Fund ... | | 12,500 | |
| 42 (4) Archives Services Fund ... | | 500,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | In accordance with Section | | |
| 2 | 41-6-76, Code of Alabama 1975. | | |
| 3 | | 100,000 | |
| 4 | Total Archives and History, | | |
| 5 | 1,889,750 | 612,927 | 2,502,677 |
| 6 | 9. Assisted Living Administra- | | |
| 7 | tors, Alabama Board of Examin- | | |
| 8 | ers of: | | |
| 9 | (a) Professional and Occupa- | | |
| 10 | tional Licensing and Regula- | | |
| 11 | | 177,900 | 177,900 |
| 12 | SOURCE OF FUNDS: | | |
| 13 | (1) Alabama State Board of | | |
| 14 | Examiners of Assisted Living | | |
| 15 | | 177,900 | |
| 16 | As provided in Sections | | |
| 17 | 34-2A-1 through 34-2A-16, Code | | |
| 18 | of Alabama 1975. | | |
| 19 | Total Assisted Living Adminis- | | |
| 20 | | 177,900 | 177,900 |
| 21 | trators, Alabama Board of Ex- | | |
| 22 | aminers of..... | | |
| 23 | 10. Athlete Agents Commission, | | |
| 24 | Alabama: | | |
| 25 | (a) Professional and Occupa- | | |
| 26 | | 20,000 | 20,000 |
| 27 | SOURCE OF FUNDS: | | |
| 28 | (1) Athlete Agents Regulatory | | |
| 29 | | 20,000 | |
| 30 | As provided in Section | | |
| 31 | 8-26A-31, Code of Alabama | | |
| 32 | 1975. | | |
| 33 | Total Athlete Agents Commis- | | |
| 34 | | 20,000 | 20,000 |
| 35 | 11. Athletic Commission, Alabama: | | |
| 36 | (a) Licensing, Regulation and | | |
| 37 | | 275,000 | 275,000 |
| 38 | SOURCE OF FUNDS: | | |
| 39 | (1) Alabama Boxing Commission | | |
| 40 | | 275,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | Total Athletic Commission, | | |
| 2 | Alabama..... | | |
| | | 275,000 | 275,000 |
| 3 | 12. Athletic Trainers, Alabama | | |
| 4 | Board of: | | |
| 5 | (a) Professional and Occupa- | | |
| 6 | tional Licensing and Regula- | | |
| 7 | tion Program..... | | |
| | | 110,000 | 110,000 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) Alabama Athletic Trainers | | |
| 10 | Fund..... | | |
| | | 110,000 | |
| 11 | As provided in Section | | |
| 12 | 34-40-14, Code of Alabama | | |
| 13 | 1975. | | |
| 14 | Total Athletic Trainers, Ala- | | |
| 15 | bama Board of..... | | |
| | | 110,000 | 110,000 |
| 16 | 13. Attorney General, Office of | | |
| 17 | the: | | |
| 18 | (a) Legal Advice and Legal | | |
| 19 | Services Program..... | | |
| | 11,544,376 | 13,952,752 | 25,497,128 |
| 20 | (b) Fair Marketing Practices | | |
| 21 | Program..... | | |
| | 1,018,847 | 1,000,000 | 2,018,847 |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) State General Fund | | |
| | 12,563,223 | | |
| 24 | (2) Attorney General Litiga- | | |
| 25 | tion Support Fund | | |
| | | 11,511,382 | |
| 26 | In accordance with Section | | |
| 27 | 36-15-4.2, Code of Alabama | | |
| 28 | 1975. | | |
| 29 | (3) Federal Funds..... | | |
| | | 1,250,000 | |
| 30 | (4) Miscellaneous Receipts ... | | |
| | | 2,191,370 | |
| 31 | Total Attorney General, Office | | |
| 32 | of the..... | | |
| | 12,563,223 | 14,952,752 | 27,515,975 |
| 33 | The Attorney General shall | | |
| 34 | have the authority to expend | | |
| 35 | any funds transferred from the | | |
| 36 | State Personnel Department. | | |
| 37 | 14. Auctioneers, Alabama State | | |
| 38 | Board of: | | |
| 39 | (a) Professional and Occupa- | | |
| | | 275,000 | 275,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | tional Licensing and Regula- | | |
| 2 | tion Program..... | | |
| 3 | SOURCE OF FUNDS: | | |
| 4 | (1) State Board of Auctioneers | | |
| 5 | | 275,000 | |
| 6 | Total Auctioneers, Alabama | | |
| 7 | | 275,000 | 275,000 |
| 8 | 15. Auditor, State: | | |
| 9 | (a) Fiscal Management Program . | 863,258 | 863,258 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) State General Fund | 863,258 | |
| 12 | Total Auditor, State | 863,258 | 863,258 |
| 13 | 16. Bail Bonding Board, Alabama | | |
| 14 | Professional: | | |
| 15 | (a) Professional and Occupa- | | |
| 16 | tional Licensing and Regula- | | |
| 17 | | 147,415 | 147,415 |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) Alabama Bail Bond Board | | |
| 20 | | 147,415 | |
| 21 | Total Bail Bonding Board, Ala- | | |
| 22 | | 147,415 | 147,415 |
| 23 | 17. Banking Department, State: | | |
| 24 | (a) Charter, License and Regu- | | |
| 25 | late Financial Institutions | | |
| 26 | | 17,990,000 | 17,990,000 |
| 27 | SOURCE OF FUNDS: | | |
| 28 | (1) Banking Assessment Fees .. | 13,263,000 | |
| 29 | As provided in Section | | |
| 30 | 5-2A-20, Code of Alabama 1975. | | |
| 31 | (2) Loan Examination Fund | 4,727,000 | |
| 32 | As provided in Sections | | |
| 33 | 5-2A-24, 5-16-38.1, and | | |
| 34 | 5-18-5, Code of Alabama 1975. | | |
| 35 | Total Banking Department, | | |
| 36 | | 17,990,000 | 17,990,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | 18. Bar Association, Alabama | | |
| 2 | State: | | |
| 3 | (a) Professional and Occupa- | | |
| 4 | tional Licensing and Regula- | | |
| 5 | | 6,736,400 | 6,736,400 |
| 5 | tion Program..... | | |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) Federal and Local Funds .. | | |
| 8 | | 1,088,900 | |
| 9 | As provided in Sections | | |
| 10 | 34-3-17 and 34-3-18, Code of | | |
| 11 | Alabama 1975. | | |
| 12 | (2) State Bar Association Fund | | |
| 13 | | 5,647,500 | |
| 14 | ..... |  |  |
| 15 | As provided in Sections 34-3-4 | | |
| 16 | and 34-3-44, Code of Alabama | | |
| 17 | 1975. | | |
| 18 | Total Bar Association, Alabama | | |
| 19 | | 6,736,400 | 6,736,400 |
| 20 | State..... | | |
| 21 | 19. Building Renovation Finance | | |
| 22 | Authority, Alabama: | | |
| 23 | (a) General Services Program . | | |
| 24 | 1,741,248 | | 1,741,248 |
| 25 | SOURCE OF FUNDS: | | |
| 26 | (1) State General Fund - | | |
| 27 | Transfer..... | | |
| 28 | 1,741,248 | | |
| 29 | Total Building Renovation Fi- | | |
| 30 | | 1,741,248 | 1,741,248 |
| 31 | nance Authority, Alabama | | |
| 32 | Of the above appropriation, | | |
| 33 | \$997,862 shall be expended for | | |
| 34 | operations and maintenance of | | |
| 35 | the Alabama State House; and | | |
| 36 | \$743,386 shall be expended for | | |
| 37 | the portion of ABRFA debt ser- | | |
| 38 | vice that is attributable to | | |
| 39 | the Alabama State House, in | | |
| 40 | accordance with Section | | |
| | 29-2-202, Code of Alabama | | |
| | 1975. | | |
| | 20. Child Abuse and Neglect Pre- | | |
| | vention, State Department of: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 (a) Social Services Program .. | 360,199 | 11,803,433 | 12,163,632 |
| 2 In accordance with Sections | | | |
| 3 26-16-1, et seq., Code of Ala- | | | |
| 4 bama 1975. Of the above appro- | | | |
| 5 priation, \$10,000 shall be | | | |
| 6 expended for the Human Traf- | | | |
| 7 ficking Task Force established | | | |
| 8 by Act 2014-199. | | | |
| 9 SOURCE OF FUNDS: | | | |
| 10 (1) State General Fund - | | | |
| 11 Transfer..... | 360,199 | | |
| 12 (2) Child Abuse Prevention | | | |
| 13 Operating Fund..... | | 11,803,433 | |
| 14 Total Child Abuse and Neglect | | | |
| 15 Prevention, State Department | | | |
| 16 of..... | 360,199 | 11,803,433 | 12,163,632 |
| 17 21. Children's Services Facilita- | | | |
| 18 tion Team: | | | |
| 19 (a) Human Services Program .. | | 547,800 | 547,800 |
| 20 SOURCE OF FUNDS: | | | |
| 21 (1) Departmental Receipts | | 547,800 | |
| 22 As provided in Section | | | |
| 23 12-15-508, Code of Alabama | | | |
| 24 1975. | | | |
| 25 Total Children's Services Fa- | | | |
| 26 cilitation Team..... | | 547,800 | 547,800 |
| 27 22. Chiropractic Examiners, Ala- | | | |
| 28 bama State Board of: | | | |
| 29 (a) Professional and Occupa- | | | |
| 30 tional Licensing and Regula- | | | |
| 31 tion Program..... | | 645,961 | 645,961 |
| 32 SOURCE OF FUNDS: | | | |
| 33 (1) Alabama State Board of | | | |
| 34 Chiropractic Examiner's Fund | | | |
| 35 | | 645,961 | |
| 36 As provided in Section | | | |
| 37 34-24-143, Code of Alabama | | | |
| 38 1975. | | | |
| 39 Total Chiropractic Examiners, | | | |
| 40 Alabama State Board of | | 645,961 | 645,961 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | 23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority: | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | (a) Water Resource Development Program..... | 10,000 | 10,000 |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) Choctawhatchee, Pea and Yellow Rivers Fund | 10,000 | |
| 8 | | <hr/> | |
| 9 | Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority..... | 10,000 | 10,000 |
| 10 | | <hr/> | <hr/> |
| 11 | | | |
| 12 | 24. Commerce, Department of: | | |
| 13 | (a) Industrial Development Program..... | 6,390,319 | 350,000 |
| 14 | | | 6,740,319 |
| 15 | Of the above appropriation, \$75,000 shall be expended for the Robotics Technology Park. | | |
| 16 | | | |
| 17 | | | |
| 18 | (b) Skills Enhancement and Employment Opportunities Program..... | 759,456 | 54,591,818 |
| 19 | | | 55,351,274 |
| 20 | | | |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) State General Fund | 7,149,775 | |
| 23 | (2) Departmental Receipts | | 350,000 |
| 24 | (3) Federal and Local Funds .. | | 54,591,818 |
| 25 | Total Commerce, Department of .. | 7,149,775 | 54,941,818 |
| 26 | | <hr/> | <hr/> |
| 27 | | | |
| 28 | 25. Conservation and Natural Resources, Department of: | | |
| 29 | (a) State Land Management Program..... | | 50,363,000 |
| 30 | | 50,363,000 | |
| 31 | (b) Outdoor Recreation Sites and Services Program | | 52,851,124 |
| 32 | | 52,851,124 | |
| 33 | (c) Game and Fish Program | | 55,992,656 |
| 34 | | 55,992,656 | |
| 35 | (d) Marine Resources Program . | | 11,162,711 |
| 36 | | 11,162,711 | |
| 37 | (e) Administrative Services Program..... | | 11,280,501 |
| 38 | | 11,280,501 | |
| 39 | (f) Capital Outlay Program ... | | 21,207,840 |
| 40 | | 21,207,840 | |
| 41 | The appropriation to the Department of Conservation and | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion. | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| 12 | (g) Deepwater Horizon Oil | | |
| 13 | Spill Restoration | 160,272,736 | 160,272,736 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) Administrative Fund | 11,280,501 | |
| 16 | (2) BP Oil Funds..... | 29,688,813 | |
| 17 | (3) Forever Wild Trust Fund - | | |
| 18 | Transfer..... | 900,000 | |
| 19 | The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975. | | |
| 20 | | | |
| 21 | | | |
| 22 | | | |
| 23 | (4) GOMESA, Estimated | 42,874,467 | |
| 24 | | | |
| 25 | (5) Game and Fish Fund - Li- | | |
| 26 | censes, Fines, Fees, Inter- | | |
| 27 | est Income and Other Depart- | | |
| 28 | mental Receipts..... | 55,235,912 | |
| 29 | (6) Game and Fish Fund - Use | | |
| 30 | Tax..... | 20,000 | |
| 31 | (7) Marine Resources Fund - | | |
| 32 | Licenses, Taxes, Fines and | | |
| 33 | Other Departmental Receipts . | 9,869,465 | |
| 34 | (8) Marine Resources Fund - | | |
| 35 | Use Tax..... | 150,000 | |
| 36 | Pursuant to Section 40-23-77, Code of Alabama 1975. | | |
| 37 | | | |
| 38 | (9) Parks Revolving Fund, Es- | | |
| 39 | timated..... | 48,841,144 | |
| 40 | (10) RESTORE Act..... | 137,727,169 | |
| 41 | (11) State Lands Fund | 11,303,645 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | (12) State Lands Fund - | | |
| 2 | Coastal..... | 1,000,000 | |
| 3 | Pursuant to Section 40-23-77, | | |
| 4 | Code of Alabama 1975. | | |
| 5 | (13) State Parks Fund | 946,452 | |
| 6 | (14) State Parks Fund - Cigarette Tax..... | 3,000,000 | |
| 7 | | | |
| 8 | (15) State Parks Fund - DOT | | |
| 9 | Transfer..... | 500,000 | |
| 10 | (16) State Parks Fund, Estimated..... | 7,378,000 | |
| 11 | | | |
| 12 | Pursuant to Section 40-23-35, | | |
| 13 | Code of Alabama 1975. | | |
| 14 | (17) State Reservoir Management Grant Fund..... | 2,415,000 | |
| 15 | | | |
| 16 | Pursuant to Act 2021-447. | | |
| 17 | Total Conservation and Natural | | |
| 18 | Resources, Department of | 363,130,568 | 363,130,568 |
| 19 | | | |
| 20 | 26. Construction Recruitment Institute, Alabama: | | |
| 21 | | | |
| 22 | (a) Recruitment, Training and | | |
| 23 | Promotion Program | 1,800,000 | 1,800,000 |
| 24 | SOURCE OF FUNDS: | | |
| 25 | (1) Recruitment and Training | | |
| 26 | Promotion Fund..... | 1,800,000 | |
| 27 | Pursuant to Sections 41-10-720 | | |
| 28 | through 41-10-726, Code of | | |
| 29 | Alabama 1975. | | |
| 30 | Total Construction Recruitment | | |
| 31 | Institute, Alabama..... | 1,800,000 | 1,800,000 |
| 32 | 27. Contractors, State Licensing Board for General: | | |
| 33 | | | |
| 34 | (a) Professional and Occupational Licensing and Regulation Program..... | 2,724,263 | 2,724,263 |
| 35 | | | |
| 36 | | | |
| 37 | SOURCE OF FUNDS: | | |
| 38 | (1) State Licensing Board for | | |
| 39 | General Contractors Fund ... | 2,724,263 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 Pursuant to Section 34-8-25, 2 Code of Alabama 1975. In addition 3 to the amount appropriated hereinabove to the State 4 Licensing Board for General 5 Contractors, there is hereby 6 appropriated such an amount as 7 may be necessary to pay the 8 refund of any application for 9 licenses which may have been 10 rejected by the Board or application 11 withdrawn at the 12 request of the applicant. | | | |
| 14 Total Contractors, State Licensing Board for General | | 2,724,263 | 2,724,263 |

16 **28. Corrections, Department of:**

| | | | |
|--|-------------|------------|-------------|
| 17 (a) Administrative Services 18 and Logistical Support Program..... | 35,912,196 | | 35,912,196 |
| 20 (b) Institutional Services 21 Corrections Program | 558,735,107 | 65,667,969 | 624,403,076 |

22 Of the above appropriation,
23 \$14,100,000 from the State
24 General Fund shall be used to
25 fund the Community Corrections
26 Program, of which \$200,000
27 shall be expended for a program
28 to support small business
29 development by ex-offenders.
30 Of the above appropriation,
31 \$6,500,000 shall be expended
32 for Therapeutic Education in
33 Columbiana, Alabama. The Department
34 of Corrections shall file a report
35 with the Chairs of the House Ways
36 and Means-General Fund Committee
37 and the Senate Finance and
38 Taxation-General Fund Committee
39 and the Legislative Fiscal Officer
40 prior to the first day of the 2023
41 Regular Session regarding expenditures
42 for mental health and healthcare
43 services for inmates in fiscal year
44 2022, including a detailed explanation
45 of cost increases.

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | (c) Correctional Industries | | |
| 2 | Program..... | 37,169,660 | 37,169,660 |
| 3 | The Department of Corrections | | |
| 4 | shall not utilize any portion | | |
| 5 | of its State General Fund ap- | | |
| 6 | propriation to support the | | |
| 7 | Correctional Agricultural and | | |
| 8 | Industries Program. | | |
| 9 | (d) Capital Outlay Program ... | 2,000,000 | 2,000,000 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) State General Fund | 594,647,303 | |
| 12 | (2) Correctional Agricultural | | |
| 13 | Fund, Estimated..... | 6,687,000 | |
| 14 | (3) Corrections Industries - | | |
| 15 | Other Funds..... | 32,482,660 | |
| 16 | The Commissioner of the De- | | |
| 17 | partment of Corrections is | | |
| 18 | authorized to utilize funds | | |
| 19 | herein appropriated as match- | | |
| 20 | ing contributions, where re- | | |
| 21 | quired and appropriate, to | | |
| 22 | generate additional funds | | |
| 23 | which would effectively in- | | |
| 24 | crease the appropriations for | | |
| 25 | the Department of Corrections. | | |
| 26 | Any such grant funds so gener- | | |
| 27 | ated and in direct support for | | |
| 28 | the Department of Corrections' | | |
| 29 | operations are also hereby | | |
| 30 | appropriated. | | |
| 31 | (4) DOC Miscellaneous and Fed- | | |
| 32 | eral Funds, Estimated | 64,619,692 | |
| 33 | (5) Drug Demand Reduction Fund | | |
| 34 | ..... | 1,048,277 | |
| 35 | In accordance with Section | | |
| 36 | 13A-12-283, Code of Alabama | | |
| 37 | 1975. | | |
| 38 | Total Corrections, Department | | |
| 39 | of..... | 594,647,303 | 104,837,629 |
| | | | 699,484,932 |
| 40 | In fiscal year 2023, the De- | | |
| 41 | partment of Corrections shall | | |
| 42 | report monthly to the Joint | | |
| 43 | Legislative Prison Oversight | | |
| 44 | Committee, the Chairs of the | | |
| 45 | House Ways and Means-General | | |

1 Fund Committee and the Senate
2 Finance and Taxation-General
3 Fund Committee, the Director
4 of Finance, and the Legisla-
5 tive Fiscal Officer on the
6 number of officers at the end
7 of the month, the net increase
8 from September 30, 2018, the
9 monthly retention rate, and
10 the amount and type of reten-
11 tion bonuses paid in accor-
12 dance with Act 2019-386. In
13 addition to all other appro-
14 priations to the Department of
15 Corrections, there is hereby
16 conditionally appropriated to
17 the Department of Corrections
18 any receipts from the sale of
19 Corrections assets which are
20 deposited into the State Gen-
21 eral Fund. This appropriation
22 is conditioned upon proceeds
23 from the sale of any Correc-
24 tions assets being deposited
25 into the State General Fund,
26 the recommendation of the Di-
27 rector of Finance, and the
28 approval of the Governor. In
29 addition to the above appro-
30 priation to the Department of
31 Corrections, there is hereby
32 conditionally appropriated
33 from the State General Fund
34 the sum of \$40,000,000 for the
35 purpose of hiring additional
36 correctional officers above
37 the current funded amount.
38 This appropriation is condi-
39 tioned upon the availability
40 of funds in the State General
41 Fund, the recommendation of
42 the Director of Finance, and
43 the approval of the Governor.
44 The appropriation may only be
45 released in four equal amounts
46 at the end of each quarter of
47 the fiscal year and is further
48 conditioned upon quarterly
49 certification by the Finance
50 Director and the Legislative
51 Fiscal Officer that the De-

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | partment is in compliance with | | |
| 2 | the above monthly reporting | | |
| 3 | requirements and the reports | | |
| 4 | show increases in newly-hired | | |
| 5 | correctional officers. | | |
| 6 | 29. Cosmetology and Barbering, | | |
| 7 | Alabama Board of: | | |
| 8 | (a) Professional and Occupa- | | |
| 9 | tional Licensing and Regula- | | |
| 10 | | 3,408,500 | 3,408,500 |
| | tion Program..... | | |
| 11 | SOURCE OF FUNDS: | | |
| 12 | (1) Alabama Board of Cosmetol- | | |
| 13 | | 3,408,500 | |
| | ogy and Barbering Fund | | |
| 14 | As provided in Section | | |
| 15 | 34-7B-6, Code of Alabama 1975. | | |
| 16 | Total Cosmetology and Barber- | | |
| 17 | | 3,408,500 | 3,408,500 |
| | ing, Alabama Board of | | |
| 18 | 30. Counseling, Alabama Board of | | |
| 19 | Examiners in: | | |
| 20 | (a) Professional and Occupa- | | |
| 21 | tional Licensing and Regula- | | |
| 22 | | 900,000 | 900,000 |
| | tion Program..... | | |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) Alabama Board of Examiners | | |
| 25 | | 900,000 | |
| | in Counseling Fund | | |
| 26 | As provided in Section | | |
| 27 | 34-8A-6, Code of Alabama 1975. | | |
| 28 | Total Counseling, Alabama | | |
| 29 | | 900,000 | 900,000 |
| | Board of Examiners in | | |
| 30 | 31. Court Reporting, Alabama | | |
| 31 | Board of: | | |
| 32 | (a) Professional and Occupa- | | |
| 33 | tional Licensing and Regula- | | |
| 34 | | 200,000 | 200,000 |
| | tion Program..... | | |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) Alabama Board of Court | | |
| 37 | | 200,000 | |
| | Reporting Fund..... | | |
| 38 | As provided in Section | | |
| 39 | 34-8B-17, Code of Alabama | | |
| 40 | 1975. | | |
| 41 | Total Court Reporting, Alabama | | |
| 42 | | 200,000 | 200,000 |
| | Board of..... | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | 32. Credit Union Administration, | | |
| 2 | Alabama: | | |
| 3 | | | |
| 4 | | | |
| 5 | | 2,591,922 | 2,591,922 |
| 6 | SOURCE OF FUNDS: | | |
| 7 | | | |
| 8 | | 2,591,922 | |
| 9 | As provided in Section 5-17-7, | | |
| 10 | Code of Alabama 1975. | | |
| 11 | | | |
| 12 | | 2,591,922 | 2,591,922 |
| 13 | 33. Crime Victims Compensation | | |
| 14 | Commission, Alabama: | | |
| 15 | | | |
| 16 | 100,000 | 3,143,703 | 3,243,703 |
| 17 | SOURCE OF FUNDS: | | |
| 18 | | | |
| 19 | 100,000 | | |
| 20 | To be expended for the Victims | | |
| 21 | of Crime and Leniency (VOCAL). | | |
| 22 | | | |
| 23 | | | |
| 24 | | 3,143,703 | |
| 25 | To be expended in accordance | | |
| 26 | with Sections 15-23-1 through | | |
| 27 | 15-23-23, Code of Alabama | | |
| 28 | 1975. | | |
| 29 | | | |
| 30 | 100,000 | 3,143,703 | 3,243,703 |
| 31 | 34. Debt Service: | | |
| 32 | | | |
| 33 | 32,088,552 | 14,898,422 | 46,986,974 |
| 34 | | | |
| 35 | 30,000,000 | | 30,000,000 |
| 36 | The above appropriation to the | | |
| 37 | Alabama Corrections Institu- | | |
| 38 | tion Finance Authority (ACIFA) | | |
| 39 | is conditioned upon ACIFA be- | | |
| 40 | ing required to make a debt | | |
| 41 | service payment during fiscal | | |
| 42 | year 2023 on bonds issued pur- | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | suant to the authorization | | |
| 2 | granted by Act 2021-546. Any | | |
| 3 | of the above appropriation | | |
| 4 | that is not needed to make a | | |
| 5 | debt service payment during | | |
| 6 | fiscal year 2023 on bonds is- | | |
| 7 | sued pursuant to the authori- | | |
| 8 | zation granted by Act 2021-546 | | |
| 9 | is appropriated to the Alabama | | |
| 10 | Trust Fund Board of Trustees | | |
| 11 | to be credited as a repayment | | |
| 12 | pursuant to Section 29-10-1, | | |
| 13 | Code of Alabama 1975. | | |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) State General Fund, Trans- | | |
| 16 | fer..... | 30,000,000 | |
| 17 | (2) State General Fund, Trans- | | |
| 18 | fer, Estimated..... | 32,088,552 | |
| 19 | (3) Alabama Capital Improve- | | |
| 20 | ment Trust Fund Transfer, | | |
| 21 | Estimated..... | | 14,898,422 |
| 22 | Total Debt Service..... | 62,088,552 | 76,986,974 |
| 23 | The above appropriation shall | | |
| 24 | be used to pay debt service on | | |
| 25 | the following General Obliga- | | |
| 26 | tion Bonds: Series 2013-A, | | |
| 27 | Series 2013-B, Series 2014-A, | | |
| 28 | Series 2016-A, Series 2016-C, | | |
| 29 | Series 2018-A, Series 2018-B, | | |
| 30 | and Series 2018-C. In the | | |
| 31 | event any of the above bonds | | |
| 32 | are refunded or new General | | |
| 33 | Obligation bonds are issued, | | |
| 34 | debt service on these newly | | |
| 35 | issued bonds may be paid from | | |
| 36 | the appropriations made above | | |
| 37 | from either the State General | | |
| 38 | Fund or the Capital Improve- | | |
| 39 | ment Trust Fund contingent | | |
| 40 | upon the recommendation of the | | |
| 41 | Director of Finance and the | | |
| 42 | approval of the Governor. | | |
| 43 | 35. Dietetics/Nutrition Practice, | | |
| 44 | Alabama State Board of Examin- | | |
| 45 | ers for: | | |
| 46 | (a) Professional and Occupa- | | |
| 47 | tional Licensing and Regula- | 300,000 | 300,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|-------------------------------|-----------------|---------------------|
| 1 | tion Program..... | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) State Board of Dietet- | | |
| 4 | | 300,000 | |
| 5 | ics/Nutrition Fund | | |
| 6 | As provided in Section | | |
| 7 | 34-34A-8, Code of Alabama | | |
| 8 | 1975. | | |
| 9 | Total Dietetics/Nutrition | | |
| 10 | | 300,000 | 300,000 |
| | Practice, Alabama State Board | | |
| | of Examiners for..... | | |

11 **36. District Attorneys:**

| | | | |
|----|--------------------------------|------------|------------|
| 12 | (a) Court Operations Program . | 37,882,397 | 37,882,397 |
|----|--------------------------------|------------|------------|

13 The proposed spending plan
14 included in the above total is
15 as follows:

16 For use in the District Attor-
17 ney's Office of the several
18 Judicial Circuits, the amount
19 of \$23,101,515 shall be dis-
20 tributed to the District At-
21 torneys Administrative Fund.
22 The funds shall be allocated
23 to the several judicial cir-
24 cuits based upon a formula
25 established by the Alabama
26 District Attorneys Associa-
27 tion.

28 Travel Expenses of District
29 Attorneys ...19,000

30 Salaries of District Attorneys
31 ...7,806,215

32 Salaries and Expenses of Su-
33 pernumerary District Attorneys
34 ...6,955,667

35 SOURCE OF FUNDS:

| | | | |
|----|--------------------------------|------------|------------|
| 36 | (1) State General Fund | 14,780,882 | |
| 37 | (2) State General Fund - | | |
| 38 | Transfer..... | 23,101,515 | |
| 39 | Total District Attorneys | 37,882,397 | 37,882,397 |

40

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | 37. Drycleaning Environmental | | |
| 2 | Response Trust Fund Advisory | | |
| 3 | Board, Alabama: | | |
| 4 | | 500,000 | 500,000 |
| 5 | SOURCE OF FUNDS: | | |
| 6 | | | |
| 7 | | | |
| 8 | | 500,000 | |
| 9 | Total Drycleaning Environmen- | | |
| 10 | tal Response Trust Fund Advi- | | |
| 11 | | 500,000 | 500,000 |
| 12 | As provided in Sections | | |
| 13 | 22-30D-1 through 22-30D-12, | | |
| 14 | Code of Alabama 1975. | | |
| 15 | 38. Economic and Community Af- | | |
| 16 | fairs, Alabama Department of: | | |
| 17 | | | |
| 18 | 1,645,166 | 12,241,834 | 13,887,000 |
| 19 | 9,263,375 | 80,000,112 | 89,263,487 |
| 20 | Of the above appropriation, | | |
| 21 | \$1,500,000 shall be expended | | |
| 22 | for the Airport Development | | |
| 23 | Grant Program to be operated | | |
| 24 | through an intergovernmental | | |
| 25 | agreement with the Department | | |
| 26 | of Transportation, provided | | |
| 27 | however, prior to awarding any | | |
| 28 | grants, the Department of | | |
| 29 | Transportation shall establish | | |
| 30 | and publish guidelines regard- | | |
| 31 | ing the criteria required for | | |
| 32 | an airport to receive a grant | | |
| 33 | and shall provide this infor- | | |
| 34 | mation to all members of the | | |
| 35 | Legislature; \$1,500,000 shall | | |
| 36 | be expended for the final ap- | | |
| 37 | propriation for a Commercial | | |
| 38 | Aviation Assistance Program | | |
| 39 | for capital improvements, land | | |
| 40 | acquisition, air service de- | | |
| 41 | velopment, and terminal facil- | | |
| 42 | ities associated with the re- | | |
| 43 | location of commercial air | | |
| 44 | service; \$75,000 shall be ex- | | |
| 45 | pended for BRAC Montgomery; | | |
| 46 | \$75,000 shall be expended for | | |

1 BRAC Ft. Rucker; \$75,000 shall
2 be expended for Madison County
3 BRAC; \$75,000 shall be ex-
4 pended for the Anniston Army
5 Depot; \$30,000 shall be allo-
6 cated to the Food Bank of East
7 Alabama; \$30,000 shall be al-
8 located to the North Alabama
9 Food Bank; \$30,000 shall be
10 allocated to the Wiregrass
11 Area Food Bank; and \$30,000
12 shall be allocated to the Food
13 Assistance Program through
14 Community Action agencies in
15 Marion and Winston Counties.
16 It is the intent of the Legis-
17 lature to provide from the
18 Planning Program assistance to
19 low-income and elderly citi-
20 zens who live on fixed incomes
21 for large increases in energy
22 bills due to increases allowed
23 by the Public Service Commis-
24 sion. Of the above appropria-
25 tion to the Planning Program,
26 at least \$2,990,526 shall be
27 appropriated to the Alabama
28 Association of Regional Coun-
29 cils; \$460,000 shall be ex-
30 pended for the Military Stabi-
31 lization Committee; and
32 \$450,000 shall be expended for
33 the Community Action Agencies
34 and distributed as a grant to
35 the Community Action Associa-
36 tion of Alabama, which shall
37 distribute the funds to the
38 twenty-two recognized commu-
39 nity action administering
40 agencies provided for in Sec-
41 tions 11-96-1 through 11-96-6,
42 Code of Alabama 1975, based on
43 their populations below the
44 poverty level. The Community
45 Action Association of Alabama
46 shall not expend more than ten
47 percent of the funds for ad-
48 ministrative expenses. Of the
49 above appropriation, \$300,000
50 shall be equally distributed
51 to the members of the Main

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1 | Street Alabama Program as of | | |
| 2 | October 1, 2022. Of the above | | |
| 3 | appropriation, \$175,000 shall | | |
| 4 | be allocated to the Alabama | | |
| 5 | Coalition Against Domestic | | |
| 6 | Violence; \$60,000 shall be | | |
| 7 | allocated to pay the State's | | |
| 8 | membership dues for the South- | | |
| 9 | ern Rails Commission; \$25,000 | | |
| 10 | shall be expended for the Ala- | | |
| 11 | bama Women's Commission; | | |
| 12 | \$100,000 shall be expended for | | |
| 13 | PALS/Adopt-a-Mile Program; | | |
| 14 | \$2,000,000 shall be expended | | |
| 15 | for the Electric Vehicle In- | | |
| 16 | frastructure and Planning | | |
| 17 | Grant Program; \$200,000 shall | | |
| 18 | be expended for Walker County | | |
| 19 | Courthouse Security and storm | | |
| 20 | shelters; and \$200,000 shall | | |
| 21 | be expended for the Healthy | | |
| 22 | Food Financing Initiative. | | |
| 23 | (c) Energy Management Program . | 6,063,195 | 92,422,239 |
| 24 | | | 98,485,434 |
| 25 | (d) Law Enforcement Planning | | |
| 26 | and Development Program | 1,003,759 | 113,425,910 |
| 27 | (e) Surplus Property Program . | 540,953 | 3,154,406 |
| 28 | (f) Water Resources Program .. | 1,878,598 | 7,658,160 |
| 29 | Of the above appropriation, | | |
| 30 | \$275,000 shall be transferred | | |
| 31 | to the Coalition of Alabama | | |
| 32 | Waterways Association to be | | |
| 33 | expended equally for the | | |
| 34 | Coosa-Alabama River Improve- | | |
| 35 | ment Association, the | | |
| 36 | Tri-Rivers Water Development | | |
| 37 | Association, the Tennessee | | |
| 38 | River Valley Association, the | | |
| 39 | Warrior-Tombigbee Waterway | | |
| 40 | Association, and the Tennes- | | |
| 41 | see-Tombigbee Waterway Coun- | | |
| 42 | cil. The above appropriation | | |
| 43 | to the Water Resources Program | | |
| 44 | shall include up to \$538,650 | | |
| 45 | to be expended on legal fees | | |
| 46 | for the tri-state water liti- | | |
| 47 | gation. | | |
| 48 | (g) Broadband Program | 2,500,000 | 2,500,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | The above appropriation shall | | |
| 2 | be expended for the Broadband | | |
| 3 | Accessibility Grant Program. | | |
| 4 | SOURCE OF FUNDS: | | |
| 5 | (1) State General Fund | 22,895,046 | |
| 6 | (2) Administrative Transfers | | |
| 7 | and Other Departmental Re- | | |
| 8 | ceipts..... | 12,241,834 | |
| 9 | (3) Administrative Transfers | | |
| 10 | from Federal-Donated Surplus | | |
| 11 | Property Sales, Estimated .. | 2,163,473 | |
| 12 | (4) Administrative Transfers | | |
| 13 | from State-Owned Surplus | | |
| 14 | Property Sales, Estimated .. | 990,933 | |
| 15 | (5) Domestic Violence Trust | | |
| 16 | Fund..... | 3,000,000 | |
| 17 | (6) Federal and Local Funds .. | 276,981,421 | |
| 18 | (7) Juvenile Accountability | | |
| 19 | Incentive Block Fund | 7,000,000 | |
| 20 | (8) Neighbors Helping Neigh- | | |
| 21 | bors Fund..... | 25,000 | |
| 22 | (9) State Safety Coordinating | | |
| 23 | Fund..... | 3,000,000 | |
| 24 | (10) Traffic Safety Trust | | |
| 25 | Fund..... | 3,500,000 | |
| 26 | Total Economic and Community | | |
| 27 | Affairs, Alabama Department of | | |
| 28 | ..... | 22,895,046 | 308,902,661 |
| | | | 331,797,707 |
| 29 | It is the intent of the Legis- | | |
| 30 | lature that all grants shall | | |
| 31 | follow the standard and proper | | |
| 32 | grant process and shall meet | | |
| 33 | all departmental guidelines. | | |
| 34 | The Director of the Alabama | | |
| 35 | Department of Economic and | | |
| 36 | Community Affairs shall report | | |
| 37 | to the Chairs of the House | | |
| 38 | Ways and Means-General Fund | | |
| 39 | Committee and the Senate Fi- | | |
| 40 | nance and Taxation-General | | |
| 41 | Fund Committee and the Legis- | | |
| 42 | lative Fiscal Officer all | | |
| 43 | funds and grants expended spe- | | |
| 44 | cifically in areas with high | | |

1 unemployment and low personal
2 income levels. The report
3 shall detail the amount of
4 funds available in each pro-
5 gram and the amount of funds
6 expended in these targeted
7 areas. The Director of the
8 Alabama Department of Economic
9 and Community Affairs shall
10 report within thirty days af-
11 ter the end of each quarter
12 all grants made by the Depart-
13 ment in the previous quarter
14 to the Chairs of the House
15 Ways and Means-General Fund
16 Committee, the Senate Finance
17 and Taxation-General Fund Com-
18 mittee, and the Legislative
19 Fiscal Officer. The report
20 shall include the recipient of
21 the grant, the source of funds
22 for each grant, and the pur-
23 pose of each grant. Each quar-
24 ter's appropriation to the
25 Department of Economic and
26 Community Affairs is contin-
27 gent upon the receipt of the
28 previous quarter's report. The
29 Director of the Alabama De-
30 partment of Economic and Com-
31 munity Affairs shall notify
32 all members of the local leg-
33 islative delegation five days
34 prior to the announcement of
35 any grant made to any entity
36 located in the legislative
37 jurisdiction. The five days
38 prior notice requirement shall
39 be waived in the event of a
40 declared emergency. The Gover-
41 nor shall encourage the De-
42 partment to disburse the funds
43 provided herein on a nondis-
44 criminatory basis.

45 **39. Electrical Contractors, Board**
46 **of:**

| | | |
|---------------------------------|---------|---------|
| 47 (a) Professional and Occupa- | | |
| 48 tional Licensing and Regula- | | |
| 49 tion Program..... | 925,000 | 925,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | | | |
| 3 | | 925,000 | |
| 4 | As provided in Section | | |
| 5 | 34-36-17, Code of Alabama | | |
| 6 | 1975. | | |
| 7 | | | |
| 8 | | 925,000 | 925,000 |
| 9 | 40. Electronic Security Board of | | |
| 10 | Licensure, Alabama: | | |
| 11 | | | |
| 12 | | | |
| 13 | | 475,000 | 475,000 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | | | |
| 16 | | | |
| 17 | | 475,000 | |
| 18 | | | |
| 19 | | 475,000 | 475,000 |
| 20 | 41. Emergency Management Agency: | | |
| 21 | | | |
| 22 | 6,443,587 | 133,109,749 | 139,553,336 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | | | |
| 25 | 6,023,587 | | |
| 26 | | | |
| 27 | | | |
| 28 | 420,000 | | |
| 29 | | 9,794,248 | |
| 30 | | | |
| 31 | | 122,895,501 | |
| 32 | | 420,000 | |
| 33 | From the above appropriation, | | |
| 34 | the amounts necessary to comply with the provisions of | | |
| 35 | Sections 31-9-60 through | | |
| 36 | 31-9-62, Code of Alabama 1975, | | |
| 37 | are hereby appropriated and | | |
| 38 | shall be expended for the pur- | | |
| 39 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | poses provided for in Section | | |
| 2 | 31-9-62, Code of Alabama 1975. | | |
| 3 | Total Emergency Management | | |
| 4 | 6,443,587 | 133,109,749 | 139,553,336 |
| 5 | | | |
| 6 | 42. Employees' Suggestion Incentive Board, Alabama : | | |
| 7 | | | |
| 8 | (a) Employees' Suggestion Incentive Program..... | | |
| 9 | 9,500 | | 9,500 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) State General Fund | | |
| 12 | 9,500 | | |
| 13 | Total Employees' Suggestion Incentive Board, Alabama | | |
| 14 | 9,500 | | 9,500 |
| 15 | The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975. | | |
| 16 | | | |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 | | | |
| 21 | | | |
| 22 | | | |
| 23 | | | |
| 24 | | | |
| 25 | | | |
| 26 | | | |
| 27 | | | |
| 28 | 43. Engineers and Land Surveyors, State Board of Licensure for Professional: | | |
| 29 | | | |
| 30 | | | |
| 31 | (a) Professional and Occupational Licensing and Regulation Program..... | | |
| 32 | | 2,123,390 | 2,123,390 |
| 33 | | | |
| 34 | SOURCE OF FUNDS: | | |
| 35 | (1) Professional Engineers and Professional Land Surveyors Fund..... | | |
| 36 | | 2,123,390 | |
| 37 | | | |
| 38 | As provided in Section 34-11-36, Code of Alabama 1975. | | |
| 39 | | | |
| 40 | | | |
| 41 | Total Engineers and Land Surveyors, State Board of Licensure for Professional ... | | |
| 42 | | 2,123,390 | 2,123,390 |
| 43 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------------|-----------------|---------------------|
| 1 | 44. Environmental Management, | | |
| 2 | Department of: | | |
| 3 | (a) Environmental Management | | |
| 4 | 10,815,651 | 164,354,249 | 175,169,900 |
| 5 | SOURCE OF FUNDS: | | |
| 6 | (1) State General Fund - | | |
| 7 | 10,815,651 | | |
| 8 | Of the above appropriation, | | |
| 9 | \$575,000 shall be expended for | | |
| 10 | the Concentrated Animal Feed- | | |
| 11 | ing Operation (CAFO) Program; | | |
| 12 | and \$6,804,051 shall be ex- | | |
| 13 | pended for state match re- | | |
| 14 | quired for federal funding | | |
| 15 | from the Drinking Water State | | |
| 16 | Revolving Funds and the Clean | | |
| 17 | Water State Revolving Funds as | | |
| 18 | established by Sections 50102 | | |
| 19 | and 50210 of the Infrastruc- | | |
| 20 | ture Investment and Jobs Act | | |
| 21 | of 2021. | | |
| 22 | | 3,325,000 | |
| 23 | (2) Alabama Recycling Fund ... | | |
| 24 | In accordance with Sections | | |
| 25 | 22-27-17 and 22-27-18, Code of | | |
| 26 | | 5,000,000 | |
| 27 | (3) BP Restore Recovery Fund . | | |
| 28 | | 717,725 | |
| 29 | (4) Departmental Receipts | | |
| 30 | | 36,185,228 | |
| 31 | (5) Environmental Management | | |
| 32 | Fines and Fees..... | | |
| 33 | | 23,673,800 | |
| 34 | (6) Federal Funds..... | | |
| 35 | (7) Federal Match - Public | | |
| 36 | | 12,000,000 | |
| 37 | Water Authority..... | | |
| 38 | (8) Federal Match - Water Pol- | | |
| 39 | | 25,943,484 | |
| 40 | lution Control Authority ... | | |
| 41 | (9) Hazardous Substance | | |
| 42 | | 493,966 | |
| | Cleanup Fund..... | | |
| | As provided in Sections | | |
| | 22-30A-3 through 22-30A-11, | | |
| | Code of Alabama 1975. | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | (10) Pollution Control Grant | | |
| 2 | Fund..... | 600,000 | |
| 3 | As provided in Section | | |
| 4 | 22-22A-16, Code of Alabama | | |
| 5 | 1975. | | |
| 6 | (11) Public Water SRF Admin- | | |
| 7 | istrative Fees..... | 1,604,345 | |
| 8 | (12) SRF Administrative Fees | | |
| 9 | ..... | 3,725,966 | |
| 10 | As provided in Section | | |
| 11 | 22-34-3, Code of Alabama 1975. | | |
| 12 | (13) Scrap Tire Fund | 6,600,000 | |
| 13 | As provided in Section | | |
| 14 | 22-40A-15, Code of Alabama | | |
| 15 | 1975. | | |
| 16 | (14) Scrap Tire Fund - | | |
| 17 | Transfer..... | 1,610,000 | |
| 18 | As provided in Section | | |
| 19 | 22-40A-22, Code of Alabama | | |
| 20 | 1975. | | |
| 21 | (15) Solid Waste Fund | 3,325,000 | |
| 22 | In accordance with Sections | | |
| 23 | 22-27-17 and 22-27-18, Code of | | |
| 24 | Alabama 1975. | | |
| 25 | (16) Underground and Above- | | |
| 26 | ground Storage Tank Trust | | |
| 27 | Fund..... | 36,800,000 | |
| 28 | As provided in Section | | |
| 29 | 22-35-5, Code of Alabama 1975. | | |
| 30 | The above appropriation shall | | |
| 31 | be conditioned upon the expen- | | |
| 32 | diture of such funds solely | | |
| 33 | for the purposes provided for | | |
| 34 | in Chapter 35 of Title 22, | | |
| 35 | Code of Alabama 1975. | | |
| 36 | (17) Underground and Above- | | |
| 37 | ground Storage Tank Trust | | |
| 38 | Fund - Transfer..... | 2,749,735 | |
| 39 | As provided in Section | | |
| 40 | 22-35-9, Code of Alabama 1975. | | |
| 41 | Total Environmental Manage- | | |
| 42 | ment, Department of | 10,815,651 | 175,169,900 |
| | | 164,354,249 | |

43 **45. Ethics Commission, Alabama:**

| | General Fund | Earmarked Funds | Appropriation Total |
|---------------------------------------|--------------|-----------------|---------------------|
| 1 (a) Regulation of Public Offi- | | | |
| 2 cials and Employees Program . | 2,161,946 | | 2,161,946 |
| 3 SOURCE OF FUNDS: | | | |
| 4 (1) State General Fund, Esti- | | | |
| 5 mated..... | 2,161,946 | | |
| 6 Total Ethics Commission, Ala- | | | |
| 7 bama..... | 2,161,946 | | 2,161,946 |
| 8 As provided in Section | | | |
| 9 36-25-29, Code of Alabama | | | |
| 10 1975. The minimum appropria- | | | |
| 11 tion provision shall include | | | |
| 12 the reversion reappropriated | | | |
| 13 amount, if any. | | | |
| 14 46. Finance, Department of: | | | |
| 15 (a) Fiscal Management Program . | 2,151,263 | 17,474,123 | 19,625,386 |
| 16 (b) Administrative Support | | | |
| 17 Services Program..... | 2,132,610 | 89,937,166 | 92,069,776 |
| 18 (c) State Capitol Program | 1,336,908 | | 1,336,908 |
| 19 SOURCE OF FUNDS: | | | |
| 20 (1) State General Fund | 4,870,206 | | |
| 21 (2) State General Fund - | | | |
| 22 Transfer..... | 750,575 | | |
| 23 (3) Accounting and Administra- | | | |
| 24 tion Fund..... | | 2,990,000 | |
| 25 (4) Capitol Complex Mainte- | | | |
| 26 nance and Repair Fund, Esti- | | | |
| 27 mated..... | | 30,106,297 | |
| 28 (5) Comptroller Revolving | | | |
| 29 Fund, Estimated..... | | 6,924,346 | |
| 30 (6) Craft Training Fund, Esti- | | | |
| 31 mated..... | | 9,000,000 | |
| 32 (7) Debt Management Fund, Es- | | | |
| 33 timated..... | | 370,184 | |
| 34 (8) Education Liability Trust | | | |
| 35 Fund - Administration | | 653,600 | |
| 36 (9) Employee Injury Compensa- | | | |
| 37 tion Trust Fund - Adminis- | | | |
| 38 tration..... | | 5,201,497 | |
| 39 As provided in Sections | | | |
| 40 36-29A-1, et seq., Code of | | | |
| 41 Alabama 1975. | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (10) Finance Director's Re- | | |
| 2 | volving Fund..... | 970,000 | |
| 3 | (11) General Liability Trust | | |
| 4 | Fund - Administration | 1,296,594 | |
| 5 | As provided in Sections | | |
| 6 | 36-1-6.1, et seq., Code of | | |
| 7 | Alabama 1975. | | |
| 8 | (12) Legal Revolving Fund .. | 1,795,333 | |
| 9 | (13) Mail and Supply Revolv- | | |
| 10 | ing Fund, Estimated | 10,000,000 | |
| 11 | (14) Office of Indigent De- | | |
| 12 | fense Services Fund, Esti- | | |
| 13 | mated..... | 1,380,971 | |
| 14 | (15) Personnel Revolving | | |
| 15 | Fund..... | 527,950 | |
| 16 | (16) Real Property Manage- | | |
| 17 | ment Fund, Estimated | 5,805,500 | |
| 18 | (17) State Business Systems | | |
| 19 | Fund, Estimated..... | 19,900,350 | |
| 20 | (18) State Insurance | | |
| 21 | Fund-Administration | 5,650,045 | |
| 22 | As provided in Sections | | |
| 23 | 41-15-1, et seq., Code of Ala- | | |
| 24 | bama 1975. | | |
| 25 | (19) State Procurement Fund, | | |
| 26 | Estimated..... | 4,838,622 | |
| 27 | Total Finance, Department of . | 5,620,781 | 107,411,289 |
| | | | 113,032,070 |
| 28 | 47. Flexible Employees Benefit | | |
| 29 | Board: | | |
| 30 | (a) Fringe Benefits Program, | | |
| 31 | Estimated..... | 2,052,552 | 2,052,552 |
| 32 | In accordance with Sections | | |
| 33 | 36-29-20 through 36-29-30, | | |
| 34 | Code of Alabama 1975. | | |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) Flexible Employees Benefit | | |
| 37 | Board Fund, Estimated | 2,052,552 | |
| 38 | Total Flexible Employees Bene- | | |
| 39 | fit Board..... | 2,052,552 | 2,052,552 |
| 40 | 48. Forensic Sciences, Department | | |
| 41 | of: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 (a) Forensic Science Services | | | |
| 2 Program..... | 18,275,072 | 13,312,431 | 31,587,503 |
| 3 SOURCE OF FUNDS: | | | |
| 4 (1) State General Fund | 18,275,072 | | |
| 5 (2) Chemical Test Fund, Esti- | | | |
| 6 mated..... | | 882,631 | |
| 7 As provided in Sections | | | |
| 8 36-18-51 and 32-5A-191, Code | | | |
| 9 of Alabama 1975. | | | |
| 10 (3) DNA Fund, Estimated | | 7,701,429 | |
| 11 (4) Federal and Local Funds .. | | 2,371,965 | |
| 12 (5) Forensic Services Fund, | | | |
| 13 Estimated..... | | 2,356,406 | |
| 14 As provided in Sections | | | |
| 15 36-18-6 through 36-18-8, Code | | | |
| 16 of Alabama 1975. | | | |
| 17 Total Forensic Sciences, De- | | | |
| 18 partment of..... | 18,275,072 | 13,312,431 | 31,587,503 |
| 19 49. Foresters, Alabama State | | | |
| 20 Board of Registration for: | | | |
| 21 (a) Professional and Occupa- | | | |
| 22 tional Licensing and Regula- | | | |
| 23 tion Program..... | | 200,000 | 200,000 |
| 24 SOURCE OF FUNDS: | | | |
| 25 (1) Professional Foresters | | | |
| 26 Fund..... | | 200,000 | |
| 27 As provided in Section | | | |
| 28 34-12-36, Code of Alabama | | | |
| 29 1975. | | | |
| 30 Total Foresters, Alabama State | | | |
| 31 Board of Registration for | | 200,000 | 200,000 |
| 32 50. Forestry Commission, Alabama: | | | |
| 33 (a) Forest Resources Protec- | | | |
| 34 tion and Development Program | | | |
| 35 | 12,271,021 | 17,479,958 | 29,750,979 |
| 36 Of the above appropriation to | | | |
| 37 the Alabama Forestry Commis- | | | |
| 38 sion, \$200,000 shall be ex- | | | |
| 39 pended for the Forest Worker | | | |
| 40 Institute for logging opera- | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|-------------------------------------|-----------------|---------------------|
| 1 | tion equipment and training; | | |
| 2 | and \$2,000,000 shall be used | | |
| 3 | for rural and community fire | | |
| 4 | protection; and \$1,500,000 | | |
| 5 | shall be used to procure and | | |
| 6 | maintain vehicles and equip- | | |
| 7 | ment used for fighting forest | | |
| 8 | fires. All monies received by | | |
| 9 | the Forestry Commission for | | |
| 10 | Volunteer Fire Departments or | | |
| 11 | Rural Fire Protection, from | | |
| 12 | whatever source, must be used | | |
| 13 | for those purposes and an ac- | | |
| 14 | counting of same shall be | | |
| 15 | filed with both houses of the | | |
| 16 | Legislature before the third | | |
| 17 | legislative day of the follow- | | |
| 18 | ing regular session. The State | | |
| 19 | Forester shall notify all mem- | | |
| 20 | bers of the local legislative | | |
| 21 | delegation five days prior to | | |
| 22 | the presentation of any funds | | |
| 23 | to any of the Volunteer Fire | | |
| 24 | Departments within that legis- | | |
| 25 | lative district. The State | | |
| 26 | Forester shall make every ef- | | |
| 27 | fort to involve the members of | | |
| 28 | the local legislative delega- | | |
| 29 | tion who wish to participate | | |
| 30 | in the presentation of each | | |
| 31 | grant. | | |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) State General Fund - | | |
| 34 | Transfer..... | 12,271,021 | |
| 35 | (2) Emergency Forest Fire | | |
| 36 | Fund, Estimated..... | | 1,266,402 |
| 37 | The above appropriation from | | |
| 38 | the Emergency Forest Fire Fund | | |
| 39 | shall be conditioned as pro- | | |
| 40 | vided by Section 9-3-10.1, | | |
| 41 | Code of Alabama 1975. | | |
| 42 | (3) Forestry Commission Fund . | 16,213,556 | |
| 43 | Total Forestry Commission, | | |
| 44 | Alabama..... | 12,271,021 | 17,479,958 |
| | | | 29,750,979 |
| 45 | 51. Forever Wild Land Trust, | | |
| 46 | Board of Trustees: | | |
| 47 | (a) Capital Outlay Program ... | 13,239,317 | 13,239,317 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|-------------------------------------|-----------------|---------------------|
| 1 | (b) Administrative Services | | |
| 2 | | 2,115,737 | 2,115,737 |
| 3 | Of the above appropriation to | | |
| 4 | the Administrative Services | | |
| 5 | Program, an amount equal to | | |
| 6 | 15% of capital outlay expendi- | | |
| 7 | tures shall be transferred to | | |
| 8 | the Forever Wild Land Trust | | |
| 9 | Stewardship Account, in accor- | | |
| 10 | dance with Constitutional | | |
| 11 | Amendment No. 543, adopted | | |
| 12 | pursuant to Act 91-219. | | |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) Forever Wild Land Trust | | |
| 15 | | 15,355,054 | |
| 16 | Total Forever Wild Land Trust, | | |
| 17 | | 15,355,054 | 15,355,054 |
| 18 | The above appropriation is in | | |
| 19 | accordance with Constitutional | | |
| 20 | Amendment No. 543, adopted | | |
| 21 | pursuant to Act 91-219. | | |
| 22 | 52. Forever Wild Trust Fund, | | |
| 23 | Stewardship Board: | | |
| 24 | (a) Alabama Natural Heritage | | |
| 25 | | 1,500,000 | 1,500,000 |
| 26 | SOURCE OF FUNDS: | | |
| 27 | (1) Forever Wild Trust Fund | | |
| 28 | | 1,500,000 | |
| 29 | Total Forever Wild Trust Fund, | | |
| 30 | | 1,500,000 | 1,500,000 |
| 31 | 53. Funeral Service, Alabama | | |
| 32 | Board of: | | |
| 33 | (a) Professional and Occupa- | | |
| 34 | tional Licensing and Regula- | | |
| 35 | | 500,566 | 500,566 |
| 36 | SOURCE OF FUNDS: | | |
| 37 | (1) Alabama Funeral Directors | | |
| 38 | | 500,566 | |
| 39 | As provided in Section | | |
| 40 | 34-13-23, Code of Alabama | | |
| 41 | 1975. | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | Total Funeral Service, Alabama | | |
| 2 | Board of..... | | |
| | | 500,566 | 500,566 |
| 3 | 54. Genetic Counseling, Alabama | | |
| 4 | Board of: | | |
| 5 | (a) Professional and Occupa- | | |
| 6 | tional Licensing and Regula- | | |
| 7 | tion Program..... | | |
| | | 70,000 | 70,000 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) Genetic Counseling Fund .. | | |
| | | 70,000 | |
| 10 | Total Genetic Counseling, Ala- | | |
| 11 | bama Board of..... | | |
| | | 70,000 | 70,000 |
| 12 | 55. Geological Survey: | | |
| 13 | (a) Discovery and Development | | |
| 14 | of Mineral, Energy and Water | | |
| 15 | Resources, Geologic Research | | |
| 16 | and Topographic Mapping Pro- | | |
| 17 | gram..... | | |
| | 4,152,706 | 3,206,343 | 7,359,049 |
| 18 | Of the above appropriation, | | |
| 19 | \$802,750 shall be expended for | | |
| 20 | the State Water Assessment | | |
| 21 | Program in coordination with | | |
| 22 | the Office of Water Resources. | | |
| 23 | The above appropriation shall | | |
| 24 | also include \$377,517 for the | | |
| 25 | Choctawhatchee, Pea and Yellow | | |
| 26 | Rivers Watershed Management | | |
| 27 | Authority, which shall be a | | |
| 28 | program under the State Geolo- | | |
| 29 | gist of the Geological Survey | | |
| 30 | of Alabama acting in consulta- | | |
| 31 | tion with the Authority. | | |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) State General Fund | | |
| | 4,152,706 | | |
| 34 | (2) Federal and Local Funds .. | | |
| | | 3,206,343 | |
| 35 | Total Geological Survey | | |
| | 4,152,706 | 3,206,343 | 7,359,049 |
| 36 | 56. Geologists, Alabama Board of | | |
| 37 | Licensure for Professional: | | |
| 38 | (a) Discovery and Development | | |
| 39 | of Mineral, Energy and Water | | |
| 40 | Resources, Geologic Research | | |
| 41 | and Topographic Mapping Pro- | | |
| | | 75,000 | 75,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | gram..... | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) Alabama Board of Licensure | | |
| 4 | for Professional Geologists | | |
| 5 | | 75,000 | |
| 6 | As provided in Section | | |
| 7 | 34-41-6, Code of Alabama 1975. | | |
| 8 | Total Geologists, Alabama | | |
| 9 | Board of Licensure for Profes- | | |
| 10 | | 75,000 | 75,000 |
| 11 | 57. Governor's Contingency Fund: | | |
| 12 | (a) Executive Direction Pro- | | |
| 13 | 74,336 | | 74,336 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | 74,336 | | |
| 16 | Total Governor's Contingency | | |
| 17 | 74,336 | | 74,336 |
| 18 | Each expenditure from the Con- | | |
| 19 | tingency Fund, the purpose of | | |
| 20 | each expenditure, and to whom | | |
| 21 | each payment was made shall be | | |
| 22 | reported on Open.Alabama.gov. | | |
| 23 | The Governor shall report | | |
| 24 | monthly to the Chair of the | | |
| 25 | House Ways and Means-General | | |
| 26 | Fund Committee, the Chair of | | |
| 27 | the Senate Finance and Taxa- | | |
| 28 | tion-General Fund Committee, | | |
| 29 | and the Legislative Fiscal | | |
| 30 | Officer each expenditure from | | |
| 31 | the Contingency Fund, the pur- | | |
| 32 | pose of each expenditure, and | | |
| 33 | to whom each payment was made. | | |
| 34 | 58. Governor's Mansion Authority: | | |
| 35 | (a) Historical Resources Man- | | |
| 36 | 805,063 | | 805,063 |
| 37 | SOURCE OF FUNDS: | | |
| 38 | (1) State General Fund - | | |
| 39 | 805,063 | | |
| 40 | Total Governor's Mansion Au- | | |
| 41 | 805,063 | | 805,063 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | 59. Governor's Office: | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | SOURCE OF FUNDS: | | |
| 6 | (1) State General Fund | 4,653,090 | |
| 7 | Total Governor's Office | 4,653,090 | 4,653,090 |
| 8 | | | |
| 9 | 60. Governor's Office of Minority | | |
| 10 | Affairs: | | |
| 11 | | | |
| 12 | (a) Executive Direction Pro- | | |
| 13 | gram..... | 757,682 | 757,682 |
| 14 | Of the above appropriation, at | | |
| 15 | least \$220,000 shall be ex- | | |
| 16 | pende d for the Alabama HBCU | | |
| 17 | Co-op Program. | | |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) State General Fund | 757,682 | |
| 20 | Total Governor's Office of | | |
| 21 | Minority Affairs..... | 757,682 | 757,682 |
| 22 | | | |
| 23 | 61. Governor's Office on Disabil- | | |
| 24 | ity: | | |
| 25 | | | |
| 26 | (a) Executive Direction Pro- | | |
| 27 | gram..... | 154,824 | 154,824 |
| 28 | SOURCE OF FUNDS: | | |
| 29 | (1) State General Fund | 154,824 | |
| 30 | Total Governor's Office on | | |
| 31 | Disability..... | 154,824 | 154,824 |
| 32 | | | |
| 33 | 62. Governor's Office of Volun- | | |
| 34 | teer Services: | | |
| 35 | | | |
| 36 | (a) Administrative Support and | | |
| 37 | Service Program..... | 115,000 | 4,923,907 |
| 38 | | | 5,038,907 |
| 39 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------------------------|-----------------|---------------------|
| 1 | (1) State General Fund | 115,000 | |
| 2 | (2) Federal and Local Funds .. | | 4,923,907 |
| 3 | Total Governor's Office of | | |
| 4 | Volunteer Services..... | 115,000 | 4,923,907 |
| | | | 5,038,907 |

63. Health, Department of Public:

| | | | | |
|---|-----------------------------|------------|-------------|-------------|
| 6 | (a) Administrative Services | | | |
| 7 | Program..... | 15,424,310 | 26,102,370 | 41,526,680 |
| 8 | (b) Public Health Services | | | |
| 9 | Program..... | 35,841,218 | 638,811,679 | 674,652,897 |

10 Of the above appropriation,
11 \$2,000,000 shall be expended
12 by the Office of Primary Care
13 and Rural Health to award pay-
14 ments to licensed physicians
15 or nurse practitioners who
16 agree to practice full-time in
17 primary care in a medically
18 underserved rural area for an
19 agreed-on number of years. No
20 payment shall be allowed for a
21 physician or nurse practitio-
22 ner who has practiced within
23 three years of October 1,
24 2022, in a primary care ser-
25 vice area with a deficit, or
26 surplus of less than 2.0, pri-
27 mary-care physicians, as shown
28 by the most-recent Status Re-
29 port of the Alabama Primary
30 Care Physician Workforce from
31 the Office for Family Health
32 Education & Research at the
33 UAB Huntsville Regional Medi-
34 cal Campus. The Office of Pri-
35 mary Care and Rural Health may
36 pay an eligible physician or
37 nurse practitioner as much as
38 \$50,000 a year for each year
39 of service, in a medically
40 underserved rural area, agreed
41 to by contract by the physi-
42 cian or nurse practitioner,
43 but any payment shall be for
44 no more than three years. Con-
45 tracts shall set out refund
46 and penalty requirements for
47 failure by a physician or

1 nurse practitioner to meet the
2 contract terms. A medically
3 underserved rural area as de-
4 termined by the Office shall
5 be: (1.) in a rural primary
6 care service area with a defi-
7 cit of primary-care physicians
8 as shown by the most-recent
9 Status Report of the Alabama
10 Primary Care Physician
11 Workforce, and (2.) in a
12 county in which no more than
13 two physicians have worked or
14 are scheduled to be working
15 within 12 months to repay a
16 loan awarded by the Alabama
17 Board of Medical Scholarship
18 Awards. The Office shall file
19 a report with the chairs of
20 the Senate Committee on Fi-
21 nance and Taxation-General
22 Fund and the House Ways and
23 Means-General Fund Committee,
24 the Legislative Fiscal Officer
25 and the Finance Director by
26 October 15, 2023, on how the
27 money was spent in fiscal year
28 2023 and the names of partici-
29 pants and where they agreed to
30 practice or were practicing in
31 return for payments from the
32 Office. Of the above appropri-
33 ation, \$2,000,000 shall be
34 expended by the Office of
35 Emergency Medical Services to
36 award matching grants for am-
37 bulances for emergency medical
38 services operating in rural
39 counties. The Office may con-
40 sider requests for matching
41 grants to buy an ambulance,
42 rapid-response vehicle, or
43 cardiac monitor or other dura-
44 ble medical equipment to be
45 placed in an ambulance or
46 rapid-response vehicle, from a
47 county, city, hospital, or
48 ambulance service. The Office
49 may award a grant equal to no
50 more than 75 percent of the
51 cost of the ambulance,

1 rapid-response vehicle, or
2 equipment, the percentage de-
3 pending on the financial re-
4 sources of the applicant and
5 the need for the vehicle or
6 equipment as judged by offi-
7 cials with the state's re-
8 gional emergency medical ser-
9 vices offices. Preference
10 shall be given to grants for
11 an ambulance or rapid-response
12 vehicle that would be based in
13 a county with two or fewer
14 ambulances. The Office shall
15 file a report with the chairs
16 of the Senate Committee on
17 Finance and Taxation-General
18 Fund Committee and the House
19 Ways and Means-General Fund
20 Committee, the Legislative
21 Fiscal Officer and the Finance
22 Director by October 15, 2023,
23 on how the money was spent in
24 fiscal year 2023. The report
25 shall list each vehicle or
26 piece of equipment purchased
27 or planned to be purchased
28 with a grant from the Office,
29 the government or other orga-
30 nization that bought or
31 planned to buy the vehicle or
32 equipment, the total cost of
33 the vehicle or equipment and
34 the grant amount awarded to
35 help pay for it, and why the
36 Office awarded each grant. Of
37 the above appropriation,
38 \$1,500,000 shall be expended
39 for the Office of Data Analyt-
40 ics; \$1,396,916 shall be ex-
41 pended for the Prescription
42 Drug Monitoring Program;
43 \$350,000 shall be expended for
44 the Addiction Prevention Co-
45 alition; \$478,000 shall be
46 expended for the Maternal Mor-
47 tality Review Program;
48 \$200,000 shall be expended for
49 the Amyotrophic Lateral Scle-
50 rosis (ALS) Association for
51 the Regional Certified Clinic;

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1 | and \$600,000 shall be expended | | |
| 2 | for the Breast and Cervical | | |
| 3 | Cancer Early Detection Pro- | | |
| 4 | gram. Of the above appropria- | | |
| 5 | tion, at least \$2,500,000 | | |
| 6 | shall be expended for disease | | |
| 7 | events and outbreaks of public | | |
| 8 | health importance, and sur- | | |
| 9 | veillance activities includ- | | |
| 10 | ing, but not limited to, the | | |
| 11 | Alabama Drug Assistance Pro- | | |
| 12 | gram and other AIDS programs. | | |
| 13 | Of the above appropriation, | | |
| 14 | \$170,000 shall be expended for | | |
| 15 | Hepatitis A and B vaccines to | | |
| 16 | be provided to adults; | | |
| 17 | \$300,000 shall be expended for | | |
| 18 | prostate screening and | | |
| 19 | colorectal cancer screening; | | |
| 20 | \$225,000 shall be transferred | | |
| 21 | to the Kidney Foundation for | | |
| 22 | dialysis patient transporta- | | |
| 23 | tion; \$265,000 shall be ex- | | |
| 24 | pended for the Alabama Cancer | | |
| 25 | Research Consortium; \$50,000 | | |
| 26 | shall be expended for Kid One | | |
| 27 | Transport; and \$500,000 shall | | |
| 28 | be expended for the Associa- | | |
| 29 | tion of Free Clinics and shall | | |
| 30 | be distributed to the Associa- | | |
| 31 | tion based upon an approved | | |
| 32 | plan for expenditures submit- | | |
| 33 | ted to the Alabama Department | | |
| 34 | of Public Health. | | |
| 35 | (c) Children's Health Insur- | | |
| 36 | ance Program..... | 22,135,206 | 268,066,359 |
| 37 | | | 290,201,565 |
| 38 | SOURCE OF FUNDS: | | |
| 39 | (1) State General Fund | 51,265,528 | |
| 40 | (2) State General Fund - | | |
| 41 | Transfer..... | 22,135,206 | |
| 42 | (3) CHIP Fund Unencumbered | | |
| 43 | Balance Brought Forward, | | |
| 44 | Estimated..... | | 32,713,337 |
| 45 | (4) Cigarette Tax - \$0.01 and | | |
| 46 | \$0.02..... | | 5,431,422 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|------------------------|----------------------------|
| 1 | As provided in Sections | | |
| 2 | 40-25-2 and 40-25-23, Code of | | |
| 3 | Alabama 1975. | | |
| 4 | (5) Controlled Substance Data- | | |
| 5 | | 603,093 | |
| | base Fund..... | | |
| 6 | (6) Emergency Medical Fund ... | | |
| | | 149,526 | |
| 7 | (7) Federal Funds..... | | |
| | | 423,376,087 | |
| 8 | (8) Federal Funds - CHIP | | |
| | | 235,353,022 | |
| 9 | (9) Hospital Licenses Fund ... | | |
| | | 2,062,041 | |
| 10 | (10) Local Health Depart- | | |
| 11 | | | |
| | | 158,099,030 | |
| | ments Fund..... | | |
| 12 | (11) Milk Processing Fund .. | | |
| | | 138,445 | |
| 13 | (12) Miscellaneous Funds ... | | |
| | | 63,568,698 | |
| 14 | (13) Plan Review Fund | | |
| | | 801,997 | |
| 15 | (14) Public Health Manage- | | |
| 16 | | | |
| | | 50,730 | |
| | ment Entity Fund..... | | |
| 17 | (15) Radiation Safety Fund . | | |
| | | 3,146,662 | |
| 18 | (16) Vital Statistics Fund . | | |
| | | 7,486,318 | |
| 19 | Total Health, Department of | | |
| 20 | | | |
| | 73,400,734 | 932,980,408 | 1,006,381,142 |
| 21 | The Department of Public | | |
| 22 | Health will reimburse the Ala- | | |
| 23 | bama Medicaid Agency the state | | |
| 24 | match necessary to cover in- | | |
| 25 | creased revenues for services | | |
| 26 | as a result of fee increases. | | |
| 27 | The Department of Public | | |
| 28 | Health will be responsible to | | |
| 29 | the Alabama Medicaid Agency | | |
| 30 | for any disallowance of Public | | |
| 31 | Health Department costs as a | | |
| 32 | result of federal or state | | |
| 33 | audits. In addition to the | | |
| 34 | above appropriations to the | | |
| 35 | Department of Public Health, | | |
| 36 | there is hereby appropriated | | |
| 37 | such funds as become available | | |
| 38 | from the Penny Trust Fund for | | |
| 39 | the fiscal year ending Septem- | | |
| 40 | ber 30, 2023, pursuant to Sec- | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | tion 41-15A-2, Code of Alabama | | |
| 2 | 1975, and Constitutional | | |
| 3 | Amendment No. 512. | | |
| 4 | 64. Health Planning Agency, | | |
| 5 | State: | | |
| 6 | (a) Health Planning Develop- | | |
| 7 | | | |
| | | | |
| | | | |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) State General Fund | | |
| | | | |
| 10 | (2) Departmental Receipts | | |
| 11 | | | |
| 12 | | | |
| | | | |
| 13 | 65. Hearing Instrument Dealers, | | |
| 14 | Alabama Board of: | | |
| 15 | (a) Professional and Occupa- | | |
| 16 | tional Licensing and Regula- | | |
| 17 | | | |
| | | | |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) Hearing Instrument Dealers | | |
| 20 | | | |
| | | | |
| 21 | As provided in Section | | |
| 22 | 34-14-33, Code of Alabama | | |
| 23 | 1975. | | |
| 24 | Total Hearing Instrument Deal- | | |
| 25 | | | |
| | | | |
| 26 | 66. Heating, Air Conditioning, | | |
| 27 | and Refrigeration Contractors, | | |
| 28 | Board of: | | |
| 29 | (a) Professional and Occupa- | | |
| 30 | tional Licensing and Regula- | | |
| 31 | | | |
| | | | |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) Heating and Air Condition- | | |
| 34 | | | |
| | | | |
| 35 | As provided in Sections | | |
| 36 | 34-31-18 through 34-31-34, | | |
| 37 | Code of Alabama 1975. | | |
| 38 | Total Heating, Air Condition- | | |
| 39 | | | |
| 40 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | 67. Historical Commission, Ala- | | |
| 2 | bama: | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | SOURCE OF FUNDS: | | |
| 8 | | | |
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| 43 | | | |

| | | General Fund | Earmarked Funds | Appropriation Total |
|----|------------------------------------|--------------|-----------------|---------------------|
| 1 | Fort Morgan | 50,000 | | |
| 2 | Helen Keller | | | |
| 3 | Monument | 25,000 | | |
| 4 | Rosa Parks Mon- | | | |
| 5 | ument | 25,000 | | |
| 6 | Rock School | | | |
| 7 | Project | 50,000 | | |
| 8 | Inzer House | 25,000 | | |
| 9 | National Monu- | | | |
| 10 | ment | | | |
| 11 | Park-Calhoun | | | |
| 12 | County | 50,000 | | |
| 13 | (2) Alabama State Historical | | | |
| 14 | Preservation Fund - Depart- | | | |
| 15 | mental Receipts..... | | 3,834,181 | |
| 16 | (3) Federal and Local Funds .. | | 3,730,772 | |
| 17 | (4) Soldiers Fund..... | | 675,000 | |
| 18 | As provided in Section 40-8-3, | | | |
| 19 | Code of Alabama 1975. | | | |
| 20 | Total Historical Commission, | | | |
| 21 | Alabama..... | 3,662,259 | 8,239,953 | 11,902,212 |
| 22 | | | | |
| 23 | 68. Home Builders Licensure | | | |
| 24 | Board: | | | |
| 25 | (a) Professional and Occupa- | | | |
| 26 | tional Licensing and Regula- | | | |
| 27 | tion Program..... | | 4,817,300 | 4,817,300 |
| 28 | SOURCE OF FUNDS: | | | |
| 29 | (1) Home Builders Licensure | | | |
| 30 | Board Fund..... | | 3,617,300 | |
| 31 | In accordance with Sections | | | |
| 32 | 34-14A-1 through 34-14A-17, | | | |
| 33 | Code of Alabama 1975. | | | |
| 34 | (2) Home Builders Licensure | | | |
| 35 | Board Recovery Fund | | 500,000 | |
| 36 | (3) Home Builders Property | | | |
| 37 | Acquisition Fund..... | | 700,000 | |
| 38 | Total Home Builders Licensure | | | |
| 39 | Board..... | | 4,817,300 | 4,817,300 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | 69. Home Medical Equipment Ser- | | |
| 2 | vices Providers, Board of: | | |
| 3 | (a) Professional and Occupa- | | |
| 4 | tional Licensing and Regula- | | |
| 5 | | 356,200 | 356,200 |
| | tion Program..... | | |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) Home Medical Equipment | | |
| 8 | | 356,200 | |
| 9 | Services Fund..... | | |
| 10 | In accordance with Sections | | |
| 11 | 34-14C-1 to 34-14C-8, Code of | | |
| | Alabama 1975. | | |
| 12 | Total Home Medical Equipment | | |
| 13 | | 356,200 | 356,200 |
| | Services Providers, Board of . | | |
| 14 | 70. Human Resources, Department | | |
| 15 | of: | | |
| 16 | 103,667,369 | 3,319,333,250 | 3,423,000,619 |
| 17 | (a) Human Services Program ... | | |
| 18 | Of the above appropriation | | |
| 19 | from the State General Fund, | | |
| 20 | \$75,000 shall be expended for | | |
| 21 | Heart Gallery Alabama, | | |
| 22 | \$200,000 shall be expended for | | |
| 23 | the Boys and Girls Clubs of | | |
| 24 | Alabama, and \$1,300,000 of the | | |
| 25 | Temporary Assistance for Needy | | |
| 26 | Families (TANF) funds shall be | | |
| 27 | expended exclusively to con- | | |
| 28 | tract with the Boys and Girls | | |
| 29 | Clubs of Alabama for TANF ap- | | |
| 30 | proved programs. The Boys and | | |
| 31 | Girls Clubs of Alabama shall | | |
| 32 | provide reports and/or infor- | | |
| 33 | mation, per the Department's | | |
| 34 | request, and/or contract to | | |
| 35 | enhance accountability of any | | |
| 36 | TANF funds. The Department | | |
| 37 | shall provide to the Chairs of | | |
| 38 | the House Ways and | | |
| 39 | Means-General Fund Committee | | |
| 40 | and the Senate Finance and | | |
| 41 | Taxation-General Fund Commit- | | |
| 42 | tee and the Legislative Fiscal | | |
| 43 | Officer a report by the first | | |
| 44 | day of the 2023 Regular Ses- | | |
| 45 | sion on the individual con- | | |
| 46 | tracts and amounts and the | | |
| 47 | expenditure and usage of the | | |
| | funds appropriated above to | | |

1 the Boys and Girls Clubs of
 2 Alabama. Of the above appro-
 3 priation, \$800,000 shall be
 4 distributed equally to the 16
 5 current members of the Alabama
 6 Network of Family Resource
 7 Centers and \$250,000 shall be
 8 distributed equally to 5
 9 emerging sites including Fam-
 10 ily Services of North Alabama
 11 in Albertville, Coffee County
 12 Family Services in Enterprise,
 13 Jefferson County Family Re-
 14 source Center in Birmingham,
 15 Mary Hill Center in Ozark, and
 16 Elmore County Family Resource
 17 Center in Wetumpka. The Family
 18 Resource Centers shall expend
 19 these funds to assist the De-
 20 partment in moving individuals
 21 and families into Alabama's
 22 workforce and facilitating
 23 economic security and to serve
 24 these families by providing
 25 resources and removing barri-
 26 ers to accomplish these out-
 27 comes. The Family Resource
 28 Centers, current and emerging,
 29 shall provide reports and/or
 30 information per the Depart-
 31 ment's request to ensure ac-
 32 countability of these funds.
 33 Of the above appropriation,
 34 \$400,000 of the Temporary As-
 35 sistance for Needy Families
 36 (TANF) funds shall be distrib-
 37 uted equally to the 16 current
 38 members of the Alabama Network
 39 of Family Resource Centers and
 40 \$125,000 of the Temporary As-
 41 sistance for Needy Families
 42 (TANF) funds shall be distrib-
 43 uted equally to 5 emerging
 44 sites including Family Ser-
 45 vices of North Alabama in
 46 Albertville, Coffee County
 47 Family Services in Enterprise,
 48 Jefferson County Family Re-
 49 source Center in Birmingham,
 50 Mary Hill Center in Ozark, and
 51 Elmore County Family Resource

1 Center in Wetumpka. The Family
2 Resource Centers shall expend
3 these funds to assist the De-
4 partment in moving individuals
5 and families into Alabama's
6 workforce and facilitating
7 economic security and to serve
8 these families by providing
9 resources and removing barri-
10 ers to accomplish these out-
11 comes. The Family Resource
12 Centers, current and emerging,
13 shall provide reports and/or
14 information per the Depart-
15 ment's request to ensure ac-
16 countability of these funds.
17 The Department shall provide a
18 report to the Chairs of the
19 House Ways and Means-General
20 Fund Committee and the Senate
21 Finance and Taxation-General
22 Fund Committee and the Legis-
23 lative Fiscal Officer by the
24 first day of the 2023 Regular
25 Session regarding the expendi-
26 ture and usage of the funds
27 appropriated above to the Fam-
28 ily Resource Centers in fiscal
29 year 2023.

30 SOURCE OF FUNDS:

| | | | |
|-----------------------------|--|-------------|--|
| 31 (1) State General Fund - | | | |
| 32 Transfer..... | | 103,667,369 | |

33 Of the above appropriation,
34 \$1,050,000 is to be expended
35 for the Alabama Network of
36 Children's Advocacy Centers,
37 and \$250,000 shall be distrib-
38 uted to the Alabama CASA Net-
39 work, Inc. to be expended for
40 Court-Appointed Special Advo-
41 cate (CASA) Programs. These
42 entities shall file a report
43 with the Chairs of the House
44 Ways and Means-General Fund
45 Committee and the Senate Fi-
46 nance and Taxation-General
47 Fund Committee and the Legis-
48 lative Fiscal Officer by the
49 first day of the 2023 Regular
50 Session regarding the expendi-

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1 | ture and usage of the funds | | |
| 2 | appropriated in fiscal year | | |
| 3 | 2023. | | |
| 4 | (2) ABC Profits..... | 626,999 | |
| 5 | (3) Beer Tax, Estimated | 11,722,051 | |
| 6 | (4) Child Support Collections, | | |
| 7 | Estimated..... | 13,773,973 | |
| 8 | (5) Child Support Interest and | | |
| 9 | Fees, Estimated..... | 500,000 | |
| 10 | (6) Cigarette Tax, Estimated . | 2,333,824 | |
| 11 | (7) Contractor's Gross Re- | | |
| 12 | ceipts Tax, Estimated | 4,951,925 | |
| 13 | (8) Federal and Local Funds .. | 3,081,952,491 | |
| 14 | (9) Fortified Wine, Estimated . | 70,940 | |
| 15 | (10) Foster Care Trust Fund . | 50,000 | |
| 16 | (11) Miscellaneous Receipts, | | |
| 17 | Estimated..... | 1,902,501 | |
| 18 | (12) Pension Residue | 20,773,500 | |
| 19 | (13) Public Welfare Trust | | |
| 20 | Fund Unencumbered Balance | | |
| 21 | Brought Forward, Estimated . | 6,344,112 | |
| 22 | (14) Sales Tax..... | 1,322,000 | |
| 23 | (15) Sales Tax for Food | | |
| 24 | Stamps, Estimated | 101,990,822 | |
| 25 | In accordance with Section | | |
| 26 | 40-23-35, Code of Alabama | | |
| 27 | 1975. | | |
| 28 | (16) Transfer from Facilita- | | |
| 29 | tion Team Agencies, Esti- | | |
| 30 | mated..... | 1,788,406 | |
| 31 | (17) Use Tax for Foster Care | | |
| 32 | ..... | 500,000 | |
| 33 | (18) Whiskey Tax, Estimated . | 68,729,706 | |
| 34 | Total Human Resources, Depart- | | |
| 35 | ment of..... | 103,667,369 | 3,423,000,619 |
| 36 | No funds from the sales tax | | |
| 37 | for the issuance of food | | |
| 38 | stamps shall be reverted by | | |

| | General Fund | Earmarked Funds | Appropriation Total | |
|----|--|-----------------|---------------------|------------|
| 1 | the Department of Human Re- | | | |
| 2 | sources to the Education Trust | | | |
| 3 | Fund. Any funds appropriated | | | |
| 4 | which are in excess of the | | | |
| 5 | amount needed to fund the food | | | |
| 6 | stamp program shall be re- | | | |
| 7 | tained by the Department and | | | |
| 8 | expended for direct services | | | |
| 9 | to children, including the | | | |
| 10 | TANF program. | | | |
| 11 | 71. Indian Affairs Commission, | | | |
| 12 | Alabama: | | | |
| 13 | (a) Social Services Program .. | 115,681 | 110,000 | 225,681 |
| 14 | The above appropriation is to | | | |
| 15 | be expended in accordance with | | | |
| 16 | Sections 41-9-708, et seq., | | | |
| 17 | Code of Alabama 1975. | | | |
| 18 | SOURCE OF FUNDS: | | | |
| 19 | (1) State General Fund | 115,681 | | |
| 20 | (2) Federal and Local Funds .. | | 110,000 | |
| 21 | Total Indian Affairs Commis- | | | |
| 22 | sion, Alabama..... | | | 225,681 |
| 23 | 72. Industrial Development Au- | | | |
| 24 | thority, State: | | | |
| 25 | (a) Industrial Development | | | |
| 26 | Program..... | | 2,320,000 | 2,320,000 |
| 27 | SOURCE OF FUNDS: | | | |
| 28 | (1) Alabama Capital Improve- | | | |
| 29 | ment Trust Fund..... | | 2,000,000 | |
| 30 | In accordance with Section | | | |
| 31 | 41-10-27.2, Code of Alabama | | | |
| 32 | 1975. | | | |
| 33 | (2) SIDA Application Fees Fund | | | |
| 34 | | | 320,000 | |
| 35 | Total Industrial Development | | | |
| 36 | Authority, State..... | | | 2,320,000 |
| 37 | 73. Information Technology, Of- | | | |
| 38 | office of: | | | |
| 39 | (a) Administrative Support | | | |
| 40 | Services Program..... | 2,500,000 | 62,720,680 | 65,220,680 |
| 41 | Of the above appropriation, | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | \$2,500,000 shall be expended | | |
| 2 | for cybersecurity. The Office | | |
| 3 | of Information Technology | | |
| 4 | shall report quarterly to the | | |
| 5 | Chair of the House Ways and | | |
| 6 | Means-General Fund Committee | | |
| 7 | and the Chair of the Senate | | |
| 8 | Finance and Taxation-General | | |
| 9 | Fund Committee, Director of | | |
| 10 | Finance, and the Legislative | | |
| 11 | Fiscal Officer on the status | | |
| 12 | of the updates to the state's | | |
| 13 | cybersecurity system. | | |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) State General Fund | 2,500,000 | |
| 16 | (2) Telecommunications Revolv- | | |
| 17 | ing Fund, Estimated | 62,720,680 | |
| 18 | Total Information Technology, | | |
| 19 | Office of..... | 2,500,000 | 65,220,680 |
| 20 | Pursuant to Sections 41-28-1, | | |
| 21 | et seq., Code of Alabama 1975. | | |
| 22 | 74. Insurance Board, State Em- | | |
| 23 | ployees': | | |
| 24 | (a) Administrative Support | | |
| 25 | Services Program..... | 8,474,715 | 8,474,715 |
| 26 | SOURCE OF FUNDS: | | |
| 27 | (1) State Employees' Insurance | | |
| 28 | Board Expense Fund | 8,474,715 | |
| 29 | Total Insurance Board, State | | |
| 30 | Employees'..... | 8,474,715 | 8,474,715 |
| 31 | 75. Insurance, Department of: | | |
| 32 | (a) Regulatory Services Pro- | | |
| 33 | gram | 64,334,382 | 64,334,382 |
| 34 | | | |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) Fire Marshal's Fund | 429,399 | |
| 37 | As provided in Sections | | |
| 38 | 34-33-11, 8-17-211, and | | |
| 39 | 8-17-255, Code of Alabama | | |
| 40 | 1975. | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (2) Insurance Department Fund . | 37,127,894 | |
| 2 | As provided in Section | | |
| 3 | 27-2-39, Code of Alabama 1975. | | |
| 4 | Of the above appropriation, | | |
| 5 | the Commissioner of Insurance | | |
| 6 | may transfer up to \$15,000,000 | | |
| 7 | to the Strengthen Alabama | | |
| 8 | Homes Fund established pursu- | | |
| 9 | ant to Section 27-31E-2, Code | | |
| 10 | of Alabama 1975. | | |
| 11 | (3) Insurance Fraud Unit Fund . | 572,157 | |
| 12 | As provided in Sections | | |
| 13 | 27-12A-1 through 27-12A-42, | | |
| 14 | Code of Alabama 1975. | | |
| 15 | (4) Reduced Cigarette Ignition | | |
| 16 | Propensity Standards and | | |
| 17 | Firefighter Protection Act | | |
| 18 | Fund..... | 19,845 | |
| 19 | As provided in Section | | |
| 20 | 8-17-278, Code of Alabama | | |
| 21 | 1975. | | |
| 22 | (5) Risk Management and Insur- | | |
| 23 | ance Center Fund..... | 1,500,000 | |
| 24 | (6) Service Contract Fund | 39,850 | |
| 25 | As provided in Section 8-32-3, | | |
| 26 | Code of Alabama 1975. | | |
| 27 | (7) Special Examination Re- | | |
| 28 | volving Fund..... | 9,645,237 | |
| 29 | (8) Strengthen Alabama Homes | | |
| 30 | Fund..... | 15,000,000 | |
| 31 | As provided in Section | | |
| 32 | 27-31E-2, Code of Alabama | | |
| 33 | 1975. | | |
| 34 | Total Insurance, Department of | | |
| 35 | ..... | 64,334,382 | 64,334,382 |
| 36 | 76. Interior Designers, Alabama | | |
| 37 | Board for Registered : | | |
| 38 | (a) Professional and Occupa- | | |
| 39 | tional Licensing and Regula- | | |
| 40 | tion Program..... | 50,000 | 50,000 |
| 41 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (1) Interior Design Fund | 50,000 | |
| 2 | As provided in Section | | |
| 3 | 34-15C-14, Code of Alabama | | |
| 4 | 1975. | | |
| 5 | Total Interior Designers, Ala- | | |
| 6 | bama Board for Registered ... | 50,000 | 50,000 |
| 7 | 77. Interpreters and Translitera- | | |
| 8 | tors, Alabama Licensure Board | | |
| 9 | for: | | |
| 10 | (a) Professional and Occupa- | | |
| 11 | tional Licensing and Regula- | | |
| 12 | tion Program..... | 55,000 | 55,000 |
| 13 | SOURCE OF FUNDS: | | |
| 14 | (1) Alabama Licensure Board | | |
| 15 | for Interpreters and Trans- | | |
| 16 | literators Fund..... | 55,000 | |
| 17 | As provided in Section | | |
| 18 | 34-16-9, Code of Alabama 1975. | | |
| 19 | Total Interpreters and Trans- | | |
| 20 | literators, Alabama Licensure | | |
| 21 | Board for..... | 55,000 | 55,000 |
| 22 | 78. Labor, Department of: | | |
| 23 | (a) Regulatory Services Pro- | | |
| 24 | gram..... | 2,928,454 | 2,928,454 |
| 25 | (b) Administrative Services | | |
| 26 | Program..... | 150,000 | 28,031,914 |
| 27 | (c) Employment Security Pro- | | |
| 28 | gram..... | 128,099,305 | 128,099,305 |
| 29 | (d) Industrial Safety and Ac- | | |
| 30 | cident Prevention Program .. | 1,145,530 | 26,806,764 |
| 31 | Of the above appropriation, | | |
| 32 | \$350,000 shall be expended for | | |
| 33 | the Mine Safety Inspection | | |
| 34 | Program. | | |
| 35 | (e) Regulation Workers' Com- | | |
| 36 | ensation Program | 8,788,045 | 8,788,045 |
| 37 | SOURCE OF FUNDS: | | |
| 38 | (1) State General Fund | 1,295,530 | |
| 39 | (2) Acid Mine Drainage Fund .. | 1,007,014 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (3) Boiler and Pressure Vessel | | |
| 2 | Inspection Fee Receipts | 1,130,631 | |
| 3 | As provided in Section | | |
| 4 | 25-12-18, Code of Alabama | | |
| 5 | 1975. | | |
| 6 | (4) Child Labor Fund | 260,569 | |
| 7 | (5) Elevator Safety Review Fee | | |
| 8 | Receipts..... | 1,934,339 | |
| 9 | As provided in Section | | |
| 10 | 25-13-6, Code of Alabama 1975. | | |
| 11 | (6) Employment Security Admin- | | |
| 12 | istration Fund..... | 4,854,447 | |
| 13 | (7) Federal Funds: Abandoned | | |
| 14 | Mine Land | 13,660,620 | |
| 15 | (8) Federal and Local Funds .. | 151,104,687 | |
| 16 | (9) Professional Employer Or- | | |
| 17 | ganization Registration Fund | | |
| 18 | ..... | 550,638 | |
| 19 | (10) State Abandoned Mine | | |
| 20 | Land Reclamation Fund | 11,914,130 | |
| 21 | (11) Workers Compensation | | |
| 22 | Administration Trust Fund .. | 8,237,407 | |
| 23 | Total Labor, Department of ... | 1,295,530 | 195,950,012 |
| 24 | 79. Landscape Architects, Board | | |
| 25 | of Examiners of: | | |
| 26 | (a) Professional and Occupa- | | |
| 27 | tional Licensing and Regula- | | |
| 28 | tion Program..... | 62,000 | 62,000 |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) Landscape Architect's Fund | | |
| 31 | ..... | 62,000 | |
| 32 | As provided in Section | | |
| 33 | 34-17-6, Code of Alabama 1975. | | |
| 34 | Total Landscape Architects, | | |
| 35 | Board of Examiners of | 62,000 | 62,000 |
| 36 | 80. Law Enforcement Agency, | | |
| 37 | State: | | |
| 38 | (a) Department of Public | | |
| 39 | Safety Program..... | 61,710,381 | 123,363,056 |
| 40 | Of the above appropriation, | | |
| 41 | \$700,000 shall be expended to | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | provide State House Security | | |
| 2 | and \$7,200,000 shall be expended for the FAST Drivers | | |
| 3 | License System. | | |
| 4 | | | |
| 5 | (b) State Bureau of Investigation Program..... | | |
| 6 | 2,000,000 | 44,316,487 | 46,316,487 |
| 7 | | | |
| 8 | (c) Administrative Bureau Program..... | | |
| 9 | 11,554,478 | 41,843,184 | 53,397,662 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) State General Fund - | | |
| 12 | 75,264,859 | | |
| 13 | (2) DPS Automated Fingerprint | | |
| 14 | | 9,638,369 | |
| 15 | (3) Federal and Local Funds .. | | |
| 16 | | 37,710,040 | |
| 17 | (4) Interlock Ignition Fund .. | | |
| 18 | | 50,000 | |
| 19 | (5) Motor Vehicle Replacement | | |
| 20 | | 1,000,000 | |
| 21 | (6) Transfer from ABC Board | | |
| 22 | | 16,895,695 | |
| 23 | (7) Transfer from ACJIC Auto- | | |
| 24 | | 1,437,715 | |
| 25 | (8) Transfer from Highway | | |
| 26 | | 45,476,598 | |
| 27 | (9) Transfer from Marine Po- | | |
| 28 | | 5,903,929 | |
| 29 | (10) Transfer from Public | | |
| 30 | | 28,500,000 | |
| 31 | The above transfer from the | | |
| 32 | Public Road and Bridge Fund | | |
| 33 | may be used as provided in | | |
| 34 | Section 32-2-84, Code of Ala- | | |
| 35 | bama 1975. | | |
| 36 | (11) Transfer from Revenue | | |
| 37 | | 1,200,000 | |
| 38 | Total Law Enforcement Agency, | | |
| 39 | 75,264,859 | 147,812,346 | 223,077,205 |
| 40 | State..... | | |

81. Lieutenant Governor, Office of the:

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
| 1 (a) Legislative Operations and | | | |
| 2 Support Program..... | 643,101 | | 643,101 |
| 3 SOURCE OF FUNDS: | | | |
| 4 (1) State General Fund | 643,101 | | |
| 5 Total Lieutenant Governor, | | | |
| 6 Office of the..... | 643,101 | | 643,101 |
| 7 82. Liquefied Petroleum Gas | | | |
| 8 Board: | | | |
| 9 (a) Regulatory Services Pro- | | | |
| 10 gram..... | | 2,057,610 | 2,057,610 |
| 11 SOURCE OF FUNDS: | | | |
| 12 (1) Liquefied Petroleum Gas | | | |
| 13 Board Fund..... | | 1,857,610 | |
| 14 (2) Liquefied Petroleum Gas | | | |
| 15 Research and Education Fund . | | 200,000 | |
| 16 Total Liquefied Petroleum Gas | | | |
| 17 Board..... | | 2,057,610 | 2,057,610 |
| 18 83. Manufactured Housing Commis- | | | |
| 19 sion, Advisory Board: | | | |
| 20 (a) Regulatory Services Pro- | | | |
| 21 gram..... | | 3,765,486 | 3,765,486 |
| 22 SOURCE OF FUNDS: | | | |
| 23 (1) Alabama Manufactured Hous- | | | |
| 24 ing Commission Fund | | 3,765,486 | |
| 25 As provided in Section 24-6-4, | | | |
| 26 Code of Alabama 1975. | | | |
| 27 Total Manufactured Housing | | | |
| 28 Commission, Advisory Board ... | | 3,765,486 | 3,765,486 |
| 29 84. Marriage and Family Therapy, | | | |
| 30 Board of Examiners in: | | | |
| 31 (a) Professional and Occupa- | | | |
| 32 tional Licensing and Regula- | | | |
| 33 tion Program..... | | 100,000 | 100,000 |
| 34 SOURCE OF FUNDS: | | | |
| 35 (1) Board of Examiners in Mar- | | | |
| 36 riage and Family Therapy | | | |
| 37 Fund..... | | 100,000 | |
| 38 As provided in Section | | | |
| 39 34-17A-25, Code of Alabama | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------------|-----------------|---------------------|
| 1 | 1975. | | |
| 2 | Total Marriage and Family | | |
| 3 | Therapy, Board of Examiners in | | |
| 4 | ..... |  |  |
| | | 100,000 | 100,000 |
| 5 | 85. Massage Therapy, Alabama | | |
| 6 | Board of: | | |
| 7 | (a) Professional and Occupa- | | |
| 8 | tional Licensing and Regula- | | |
| 9 | tion Program..... | | |
| | | 325,000 | 325,000 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) Alabama Board of Massage | | |
| 12 | Therapy Fund..... | | |
| | | 325,000 | |
| 13 | As provided in Section | | |
| 14 | 34-43-14, Code of Alabama | | |
| 15 | 1975. | | |
| 16 | Total Massage Therapy, Alabama | | |
| 17 | Board of..... | | |
| | | 325,000 | 325,000 |
| 18 | 86. Medicaid Agency, Alabama: | | |
| 19 | (a) Medical Assistance through | | |
| 20 | Medicaid Program..... | | |
| | 789,000,000 | 7,716,444,740 | 8,505,444,740 |
| 21 | Of the above appropriation, | | |
| 22 | \$50,000 shall be expended for | | |
| 23 | the Dental Services Project | | |
| 24 | for handicapped/indigent pa- | | |
| 25 | tients. The Medicaid Agency | | |
| 26 | will reimburse the Department | | |
| 27 | of Public Health for actual | | |
| 28 | costs (in compliance with OMB | | |
| 29 | Circular A-87 and Centers for | | |
| 30 | Medicare and Medicaid Services | | |
| 31 | guidelines) for services pro- | | |
| 32 | vided. The Department of Pub- | | |
| 33 | lic Health shall transfer to | | |
| 34 | the Medicaid Agency the state | | |
| 35 | funds attributable to the dif- | | |
| 36 | ference between their costs | | |
| 37 | and Medicaid's routine reim- | | |
| 38 | bursement fee. The Medicaid | | |
| 39 | Agency shall make every effort | | |
| 40 | to maintain level funding for | | |
| 41 | the adult prosthetic and | | |
| 42 | orthotic program in fiscal | | |
| 43 | year 2023. Any requirements | | |
| 44 | for prior authorization of | | |
| 45 | antipsychotic drugs will be | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

1 for the limited purpose of
 2 managing off-label utiliza-
 3 tion. It is the intent of the
 4 Legislature that the appropri-
 5 ation made herein to the Ala-
 6 bama Medicaid Agency be uti-
 7 lized in such a manner to pro-
 8 vide open access with no prior
 9 authorization for medications
 10 prescribed according to FDA
 11 approved indications for men-
 12 tal illness and HIV/AIDS. The
 13 Alabama Medicaid Agency shall
 14 not pay for a generic drug
 15 that is more expensive than
 16 its brand name drug, net of
 17 rebates. The Alabama Medicaid
 18 Agency shall continue to fund
 19 and support the PACE program
 20 in accordance with written
 21 agreements.

22 SOURCE OF FUNDS:

| | | | |
|----|---------------------------------|-------------|---------------|
| 23 | (1) State General Fund | 789,000,000 | |
| 24 | (2) Alabama Health Care Trust | | |
| 25 | Fund, Estimated..... | | 444,424,557 |
| 26 | (3) Certified Public Expendi- | | |
| 27 | tures, Estimated..... | | 3,937,188 |
| 28 | (4) Court Ordered Settlements . | | 280,798 |
| 29 | (5) Departmental Receipts, | | |
| 30 | Estimated..... | | 15,349,032 |
| 31 | (6) Drug Rebates, Estimated .. | | 138,237,165 |
| 32 | (7) Federal and Local Funds .. | | 6,102,725,851 |
| 33 | (8) Intergovernmental Trans- | | |
| 34 | fers, Estimated..... | | 471,709,893 |
| 35 | (9) Transfer from Department | | |
| 36 | of Human Resources | | 30,660,782 |
| 37 | (10) Transfer from Depart- | | |
| 38 | ment of Mental Health | | 161,399,397 |
| 39 | (11) Transfer from Depart- | | |
| 40 | ment of Public Health | | 32,659,199 |
| 41 | (12) Transfer from Depart- | | |
| 42 | ment of Rehabilitation Ser- | | |
| 43 | vices..... | | 9,922,386 |

| | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 (13) Transfer from Department of Senior Services | | 28,688,014 | |
| 2 | | | |
| 3 (14) Transfer from Department of Youth Services | | 2,501,296 | |
| 4 | | | |
| 5 (15) Transfer from Medicaid Trust Fund, Estimated | | 33,976,410 | |
| 6 | | | |
| 7 (16) Transfer from Public Schools, Estimated | | 34,438,864 | |
| 8 | | | |
| 9 (17) Unencumbered Balance Brought Forward, Estimated . | | 205,533,908 | |
| 10 | | | |
| 11 Total Medicaid Agency, Alabama | | | |
| 12 | 789,000,000 | 7,716,444,740 | 8,505,444,740 |

13 Of the above appropriation to
14 the Alabama Medicaid Agency,
15 \$15,000,000 shall be for the
16 purposes of state share and
17 the related federal matching
18 funds for payment of hospital
19 inpatient and outpatient ser-
20 vices delivered in Alabama by
21 hospitals as defined by 42
22 U.S. Code Chapter 7,
23 Subchapter XVIII, Part E,
24 §1395ww(d)(1)(B)(iii) and who
25 participate directly as quali-
26 fied entities to receive fund-
27 ing under 42 U.S. Code, Chap-
28 ter 6A, Subchapter II, Part D,
29 Subpart ix, §256e. This appro-
30 priation shall be separate
31 from and in addition to funds
32 described in Alabama Code Ti-
33 tle 40 Chapter 26B Article 5.
34 Of the above appropriation to
35 the Alabama Medicaid Agency,
36 \$7,000,000 shall be for the
37 purposes of state share and
38 the related federal matching
39 funds for payment of hospital
40 inpatient and outpatient ser-
41 vices delivered in Alabama by
42 rural hospitals. Rural hospi-
43 tals shall be defined as those
44 hospitals whose hospital phys-
45 ical address qualifies for the
46 definition of CMS Rural for
47 Rural Health Clinics Program.
48 This appropriation shall be

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | separate from and in addition | | |
| 2 | to funds described in Alabama | | |
| 3 | Code Title 40 Chapter 26B Ar- | | |
| 4 | ticle 5. | | |
| 5 | 87. Medical Cannabis Commission, | | |
| 6 | Alabama: | | |
| 7 | (a) Professional and Occupa- | | |
| 8 | tional Licensing and Regula- | | |
| 9 | 2,000,000 | | 2,000,000 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | 2,000,000 | | |
| 12 | Total Medical Cannabis Commis- | | |
| 13 | 2,000,000 | | 2,000,000 |
| 14 | 88. Mental Health, Department of: | | |
| 15 | 6,465,542 | 97,903,893 | 104,369,435 |
| 16 | Of the above appropriation, | | |
| 17 | \$135,000 shall be expended for | | |
| 18 | substance abuse prevention | | |
| 19 | services in Calhoun County and | | |
| 20 | the amount of \$357,142 shall | | |
| 21 | be used to increase community | | |
| 22 | provider rates. | | |
| 23 | (b) Administrative Services | | |
| 24 | 4,905,353 | 31,620,944 | 36,526,297 |
| 25 | (c) Special Services Program . | | |
| 26 | 9,619,320 | 23,357,607 | 32,976,927 |
| 27 | The Department shall expend at | | |
| 28 | least \$60,000 to support the | | |
| 29 | mission and subsequent recom- | | |
| 30 | mendations of the Alabama In- | | |
| 31 | teragency Autism Coordinating | | |
| 32 | Council as approved by the | | |
| 33 | Commissioner of the Department | | |
| 34 | of Mental Health, and the | | |
| 35 | amount of \$310,000 shall be | | |
| 36 | expended for substance abuse | | |
| 37 | prevention services, in the | | |
| 38 | event that such services are | | |
| 39 | not funded with federal funds. | | |
| 40 | (d) Institutional Treatment | | |
| 41 | 54,091,228 | 544,490,087 | 598,581,315 |
| 42 | Of the above appropriation, | | |
| 43 | \$1,037,025 shall be used to | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | increase Residential Habilita- | | |
| 2 | tion provider rates and | | |
| 3 | \$1,071,429 shall be used to | | |
| 4 | increase community provider | | |
| 5 | rates. | | |
| 6 | (e) Institutional Treatment | | |
| 7 | and Care of Mental Illness | | |
| 8 | 107,234,883 | 332,618,761 | 439,853,644 |
| 9 | Of the above appropriation, | | |
| 10 | \$1,829,250 shall be expended | | |
| 11 | to expand the Stepping Up Ini- | | |
| 12 | tiative; \$3,715,000 shall be | | |
| 13 | expended to comply with the | | |
| 14 | terms of the consent decree in | | |
| 15 | Hunter v. Beshear; \$1,071,429 | | |
| 16 | shall be expended for commu- | | |
| 17 | nity health centers; | | |
| 18 | \$24,000,000 shall be expended | | |
| 19 | for the existing four Crisis | | |
| 20 | Diversion Centers within the | | |
| 21 | state; \$2,500,000 shall be | | |
| 22 | expended for the existing five | | |
| 23 | Rural Crisis Care programs; | | |
| 24 | \$200,000 shall be expended to | | |
| 25 | continue the Veteran's PTSD | | |
| 26 | Treatment Program; and | | |
| 27 | \$150,000 shall be expended to | | |
| 28 | continue the Anti-Eviction | | |
| 29 | Defense Program; \$12,000,000 | | |
| 30 | shall be expended to establish | | |
| 31 | two Crisis Diversion Centers | | |
| 32 | to be located in Region II and | | |
| 33 | Region IV. Community Health | | |
| 34 | Centers in Region II will need | | |
| 35 | to be responsive to the RFP | | |
| 36 | issued by ADMH and score high | | |
| 37 | enough in the rating process | | |
| 38 | to demonstrate the capacity to | | |
| 39 | stand up a crisis diversion | | |
| 40 | center. | | |
| 41 | SOURCE OF FUNDS: | | |
| 42 | (1) State General Fund - | | |
| 43 | 182,316,326 | | |
| 44 | (2) Alabama Behavioral Analyst | | |
| 45 | | 40,000 | |
| 46 | (3) Cigarette Tax..... | | |
| | | 5,011,610 | |
| 47 | (4) Departmental Receipts | | |
| | | 1,500,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1 | (5) Federal and Local Funds, | | |
| 2 | Estimated..... | 795,218,747 | |
| 3 | (6) Indigent Offender Alco- | | |
| 4 | hol/Drug Treatment Fund | 115,000 | |
| 5 | (7) Special Mental Health | | |
| 6 | Trust Fund, Estimated | 228,105,935 | |
| 7 | For operations and maintenance | | |
| 8 | of the Department of Mental | | |
| 9 | Health and Intellectually Dis- | | |
| 10 | abled Community Programs, in- | | |
| 11 | cluding the purchase of drugs | | |
| 12 | for medically indigent mental | | |
| 13 | patients not hospitalized at | | |
| 14 | the time of receiving drugs at | | |
| 15 | Alabama state hospitals. | | |
| 16 | Total Mental Health, Depart- | | |
| 17 | ment of..... | 182,316,326 | 1,029,991,292 |
| | | | 1,212,307,618 |
| 18 | Of the above appropriation, at | | |
| 19 | least \$4,750,000 shall be used | | |
| 20 | for services to | | |
| 21 | Medicaid-eligible children and | | |
| 22 | youth with severe emotional | | |
| 23 | disturbance or autism spectrum | | |
| 24 | disorder. The funding provided | | |
| 25 | in this act shall be combined | | |
| 26 | with funding provided in the | | |
| 27 | Education Trust Fund appropri- | | |
| 28 | ations act so that a total of | | |
| 29 | at least \$11,000,000 in state | | |
| 30 | funds is allocated for ser- | | |
| 31 | vices to those | | |
| 32 | Medicaid-eligible children and | | |
| 33 | youth. It is the intent of the | | |
| 34 | Legislature that the Depart- | | |
| 35 | ment maximize its efforts to | | |
| 36 | provide intellectual disabili- | | |
| 37 | ties services in order to re- | | |
| 38 | duce the number of clients on | | |
| 39 | the waiting list to receive | | |
| 40 | intellectual disabilities ser- | | |
| 41 | vices. It is the intent of the | | |
| 42 | Legislature that the Depart- | | |
| 43 | ment notify the members of | | |
| 44 | each local legislative delega- | | |
| 45 | tion (whenever possible) prior | | |
| 46 | to grants being awarded in | | |
| 47 | each legislative district. The | | |
| 48 | Department shall notify the | | |
| 49 | legislative delegation of the | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | amount of the grant, the re- | | |
| 2 | cipient of the grant, and the | | |
| 3 | date the grant is to be | | |
| 4 | awarded. | | |
| 5 | 89. Midwifery, State Board of: | | |
| 6 | (a) Alabama State Board of | | |
| 7 | | 25,000 | 25,000 |
| | Midwifery Program | | |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) State Board of Midwifery | | |
| 10 | | 25,000 | |
| | Fund..... | | |
| 11 | As provided in Section | | |
| 12 | 34-19-12, Code of Alabama | | |
| 13 | 1975. | | |
| 14 | Total Midwifery, State Board | | |
| 15 | | 25,000 | 25,000 |
| | of..... | | |
| 16 | 90. Military Department: | | |
| 17 | (a) Military Operations Pro- | | |
| 18 | 8,461,394 | | 8,461,394 |
| | gram..... | | |
| 19 | SOURCE OF FUNDS: | | |
| 20 | (1) State General Fund - Ac- | | |
| 21 | 3,222 | | |
| | tive Military Service | | |
| 22 | (2) State General Fund - JEEP | | |
| 23 | 313,334 | | |
| | Program..... | | |
| 24 | (3) State General Fund - Oper- | | |
| 25 | 6,927,371 | | |
| | ations..... | | |
| 26 | (4) State General Fund - State | | |
| 27 | 1,217,467 | | |
| | Share Utilities..... | | |
| 28 | 8,461,394 | | 8,461,394 |
| | Total Military Department | | |
| 29 | 91. Military Department - Armory | | |
| 30 | Commission of Alabama: | | |
| 31 | (a) Military Operations Pro- | | |
| 32 | | 113,479,231 | 113,479,231 |
| | gram..... | | |
| 33 | | 26,840,000 | 26,840,000 |
| | (b) Capital Outlay Program ... | | |
| 34 | SOURCE OF FUNDS: | | |
| 35 | (1) Federal Counter Drug - US | | |
| 36 | | 28,500 | |
| | Attorney Fund | | |
| 37 | | 131,895,245 | |
| | (2) Federal and Local Funds .. | | |
| 38 | | 7,605,486 | |
| | (3) Military - Federal Air | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | Fund..... | | |
| 2 | (4) Military Department Bil- | | |
| 3 | leting Revolving Fund, Esti- | | |
| 4 | mated..... | | |
| | | 790,000 | |
| 5 | Total Military Department - | | |
| 6 | Armory Commission of Alabama . | | |
| | | 140,319,231 | 140,319,231 |
| 7 | The funds hereinabove appro- | | |
| 8 | priated to the Armory Commis- | | |
| 9 | sion shall be payable from | | |
| 10 | funds in the State Treasury to | | |
| 11 | the credit of the Armory Com- | | |
| 12 | mission, and the appropriation | | |
| 13 | hereinabove made includes the | | |
| 14 | appropriation made for the | | |
| 15 | care, maintenance, and con- | | |
| 16 | struction of facilities; pro- | | |
| 17 | vided, however, that the last | | |
| 18 | federal government service | | |
| 19 | contract reimbursement shall | | |
| 20 | not revert to the State Gen- | | |
| 21 | eral Fund. | | |
| 22 | 92. Nursing Home Administrators, | | |
| 23 | Board of Examiners of: | | |
| 24 | (a) Professional and Occupa- | | |
| 25 | tional Licensing and Regula- | | |
| 26 | tion Program..... | | |
| | | 118,000 | 118,000 |
| 27 | SOURCE OF FUNDS: | | |
| 28 | (1) Board of Examiners of | | |
| 29 | Nursing Home Administrators | | |
| 30 | Fund..... | | |
| | | 118,000 | |
| 31 | As provided in Section | | |
| 32 | 34-20-7, Code of Alabama 1975. | | |
| 33 | Total Nursing Home Administra- | | |
| 34 | tors, Board of Examiners of .. | | |
| | | 118,000 | 118,000 |
| 35 | 93. Occupational Therapy, Alabama | | |
| 36 | State Board of: | | |
| 37 | (a) Professional and Occupa- | | |
| 38 | tional Licensing and Regula- | | |
| 39 | tion Program..... | | |
| | | 365,554 | 365,554 |
| 40 | SOURCE OF FUNDS: | | |
| 41 | (1) Board of Occupational | | |
| 42 | Therapy Fund..... | | |
| | | 365,554 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | As provided in Section | | |
| 2 | 34-39-6, Code of Alabama 1975. | | |
| 3 | Total Occupational Therapy, | | |
| 4 | Alabama State Board of | | |
| | | 365,554 | 365,554 |
| 5 | 94. Oil and Gas Board: | | |
| 6 | (a) Management and Regulation | | |
| 7 | of Oil and Gas Exploration | | |
| 8 | and Development Program | | |
| | 3,201,520 | 754,321 | 3,955,841 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) State General Fund | | |
| | 3,201,520 | | |
| 11 | (2) Oil and Gas Board Special | | |
| 12 | Fund..... | | |
| | | 714,321 | |
| 13 | (3) Surety Bond Deposits, Es- | | |
| 14 | timated..... | | |
| | | 40,000 | |
| 15 | As provided in Section 9-17-6, | | |
| 16 | Code of Alabama 1975. | | |
| 17 | Total Oil and Gas Board | | |
| | 3,201,520 | 754,321 | 3,955,841 |
| 18 | 95. Onsite Wastewater Board, Ala- | | |
| 19 | bama: | | |
| 20 | (a) Professional and Occupa- | | |
| 21 | tional Licensing and Regula- | | |
| 22 | tion Program..... | | |
| | | 464,257 | 464,257 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) Alabama Onsite Wastewater | | |
| 25 | Fund..... | | |
| | | 464,257 | |
| 26 | As provided in Section | | |
| 27 | 34-21A-6, Code of Alabama | | |
| 28 | 1975. | | |
| 29 | Total Onsite Wastewater Board, | | |
| 30 | Alabama..... | | |
| | | 464,257 | 464,257 |
| 31 | 96. Pardons and Paroles, Board | | |
| 32 | of: | | |
| 33 | (a) Administration of Pardons | | |
| 34 | and Paroles Program | | |
| | 80,397,917 | 10,165,779 | 90,563,696 |
| 35 | Of the above appropriation, | | |
| 36 | \$200,000 shall be expended for | | |
| 37 | the Alabama Prison Arts and | | |
| 38 | Education Project; \$125,000 | | |
| 39 | shall be expended for a pilot | | |
| 40 | program to support small busi- | | |
| 41 | ness development by | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | ex-offenders in collaboration | | |
| 2 | with the Department of Correc- | | |
| 3 | tions; and \$800,000 shall be | | |
| 4 | expended for the Electronic | | |
| 5 | Monitoring Program. | | |
| 6 | SOURCE OF FUNDS: | | |
| 7 | (1) State General Fund | 80,397,917 | |
| 8 | (2) Probationers Upkeep Fund, | | |
| 9 | Estimated..... | 10,165,779 | |
| 10 | As provided in Section | | |
| 11 | 15-22-2, Code of Alabama 1975. | | |
| 12 | Total Pardons and Paroles, | | |
| 13 | Board of..... | | |
| | 80,397,917 | 10,165,779 | 90,563,696 |
| 14 | 97. Peace Officers' Annuity and | | |
| 15 | Benefit Fund Board, Alabama: | | |
| 16 | (a) Retirement Systems Program | | |
| 17 | | 810,700 | 810,700 |
| 18 | SOURCE OF FUNDS: | | |
| 19 | (1) Peace Officers' Annuity | | |
| 20 | and Benefit Fund..... | | |
| | | 810,700 | |
| 21 | As provided in Section | | |
| 22 | 36-21-66, Code of Alabama | | |
| 23 | 1975. | | |
| 24 | Total Peace Officers' Annuity | | |
| 25 | and Benefit Fund Board, Ala- | | |
| 26 | bama..... | | |
| | | 810,700 | 810,700 |
| 27 | 98. Personnel Department, State: | | |
| 28 | (a) Administrative Support | | |
| 29 | Services Program..... | | |
| | | 13,280,000 | 13,280,000 |
| 30 | Transfers to the State Person- | | |
| 31 | nel Department shall be as | | |
| 32 | follows: | | |
| 33 | State Law Enforcement Agency | | |
| 34 | ...617,047 | | |
| 35 | Office of Information Technol- | | |
| 36 | ogy ...49,715 | | |
| 37 | Rehabilitation Services, De- | | |
| 38 | partment of ...333,799 | | |
| 39 | Retirement Systems ...138,282 | | |
| 40 | Revenue, Department of | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

| | | | |
|----|--------------------------------|-----------|--|
| 1 | ... | 479,600 | |
| 2 | Secretary of State ... | 16,711 | |
| 3 | Securities Commission | | |
| 4 | ... | 25,902 | |
| 5 | Senior Services, Department of | | |
| 6 | ... | 20,053 | |
| 7 | Social Work Examiners, Alabama | | |
| 8 | State Board of ... | 2,507 | |
| 9 | Soil and Water Conservation | | |
| 10 | Committee, State ... | 2,507 | |
| 11 | Speech Pathology and Audiol- | | |
| 12 | ogy, Alabama Board of Examin- | | |
| 13 | ers for ... | 836 | |
| 14 | State Employees' Insurance | | |
| 15 | Board ... | 22,560 | |
| 16 | Surface Mining Commission, | | |
| 17 | Alabama ... | 10,026 | |
| 18 | Tourism Department, Alabama | | |
| 19 | ... | 29,244 | |
| 20 | Transportation, Alabama De- | | |
| 21 | partment of ... | 1,811,870 | |
| 22 | Treasurer, State ... | 13,369 | |
| 23 | Veterans Affairs, Department | | |
| 24 | of ... | 14,622 | |
| 25 | Veterinary Medical Examiners, | | |
| 26 | Alabama State Board of | | |
| 27 | ... | 2,089 | |
| 28 | Child Abuse and Neglect Pre- | | |
| 29 | vention, Department of | | |
| 30 | ... | 7,520 | |
| 31 | Chiropractic Examiners, Ala- | | |
| 32 | bama State Board of ... | 2,924 | |
| 33 | Choctawhatchee, Pea and Yellow | | |
| 34 | Rivers Watershed Management | | |
| 35 | Authority ... | 1,253 | |
| 36 | Conservation and Natural Re- | | |
| 37 | sources, Department of | | |
| 38 | ... | 524,302 | |
| 39 | Corrections, Department of | | |
| 40 | ... | 1,500,632 | |
| 41 | Cosmetology, Alabama Board of | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

| | | | |
|----|--------------------------------|---------|--|
| 1 | ... | 10,862 | |
| 2 | Electrical Contractors Board | | |
| 3 | ... | 418 | |
| 4 | Massage Therapy, Alabama Board | | |
| 5 | of ... | 418 | |
| 6 | Bail Bonding Board, Alabama | | |
| 7 | Professional ... | 418 | |
| 8 | Counseling, Alabama Board of | | |
| 9 | Examiners in ... | 836 | |
| 10 | Credit Union Administration | | |
| 11 | ... | 4,595 | |
| 12 | Crime Victims Compensation | | |
| 13 | Commission, Alabama ... | 10,444 | |
| 14 | Dietetics and Nutrition Prac- | | |
| 15 | tice, State Board of Examiners | | |
| 16 | for ... | 1,253 | |
| 17 | Economic and Community Af- | | |
| 18 | fairs, Department of ... | 60,994 | |
| 19 | Education, Department of | | |
| 20 | ... | 333,381 | |
| 21 | Educational Television Commis- | | |
| 22 | sion ... | 15,458 | |
| 23 | Emergency Management Agency, | | |
| 24 | Alabama ... | 38,017 | |
| 25 | Engineers and Land Surveyors, | | |
| 26 | State Board of Licensure of | | |
| 27 | Professional ... | 3,342 | |
| 28 | Environmental Management, De- | | |
| 29 | partment of ... | 241,471 | |
| 30 | Ethics Commission, Alabama | | |
| 31 | ... | 6,267 | |
| 32 | Examiners of Public Accounts | | |
| 33 | ... | 74,363 | |
| 34 | Finance, Department of | | |
| 35 | ... | 160,006 | |
| 36 | Forensic Sciences, Department | | |
| 37 | of ... | 88,985 | |
| 38 | Forestry Commission, Alabama | | |
| 39 | ... | 95,669 | |
| 40 | Foresters, Alabama State Board | | |
| 41 | of Registration for ... | 418 | |
| 42 | Funeral Service, Alabama Board | | |

| General Fund | Earmarked Funds | Appropriation Total |
|--------------|-----------------|---------------------|
|--------------|-----------------|---------------------|

| | | |
|----|--------------------------------|--|
| 1 | of ...1,671 | |
| 2 | General Contractors, State | |
| 3 | Licensing Board for ...6,267 | |
| 4 | Geological Survey ...21,306 | |
| 5 | Governor's Office ...23,813 | |
| 6 | Health, Department of Public | |
| 7 | ...1,079,937 | |
| 8 | Health Planning and Develop- | |
| 9 | ment Agency, State ...5,013 | |
| 10 | Heating, Air Conditioning and | |
| 11 | Refrigeration Contractors, | |
| 12 | Board of ...5,013 | |
| 13 | Historical Commission, Alabama | |
| 14 | ...27,573 | |
| 15 | Home Builders Licensure Board | |
| 16 | ...87,073 | |
| 17 | Human Resources, Department of | |
| 18 | ...1,635,571 | |
| 19 | Indian Affairs Commission | |
| 20 | ...1,671 | |
| 21 | Agricultural Museum Board | |
| 22 | ...836 | |
| 23 | Early Childhood Education | |
| 24 | ...87,314 | |
| 25 | Tax Tribunal, Alabama ...1,671 | |
| 26 | Governor's Mansion Authority | |
| 27 | ...2,507 | |
| 28 | Psychology, Alabama Board of | |
| 29 | Examiners in ...836 | |
| 30 | Insurance, Department of | |
| 31 | ...64,337 | |
| 32 | Judicial Inquiry Commission | |
| 33 | ...2,507 | |
| 34 | Labor, Department of | |
| 35 | ...302,466 | |
| 36 | Liquefied Petroleum Gas Board | |
| 37 | ...4,178 | |
| 38 | Manufactured Housing Commis- | |
| 39 | sion, Alabama ...10,444 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | Medicaid Agency, Alabama | | |
| 2 | ...246,485 | | |
| 3 | Mental Health, Department of | | |
| 4 | ...483,360 | | |
| 5 | Military Department ...119,900 | | |
| 6 | Nursing, Alabama Board of | | |
| 7 | ...24,648 | | |
| 8 | Nursing Home Administrators, | | |
| 9 | Board of Examiners of ...418 | | |
| 10 | Occupational Therapy, Board of | | |
| 11 | ...836 | | |
| 12 | Oil and Gas Board ...12,115 | | |
| 13 | Onsite Wastewater Board | | |
| 14 | ...1,671 | | |
| 15 | Pardons and Paroles, Board of | | |
| 16 | ...337,558 | | |
| 17 | Peace Officers' Annuity and | | |
| 18 | Benefit Fund, Alabama ...1,253 | | |
| 19 | Peace Officers' Standards and | | |
| 20 | Training Commission, Alabama | | |
| 21 | ...2,089 | | |
| 22 | Physical Fitness, Commission | | |
| 23 | on ...1,253 | | |
| 24 | Physical Therapy, Board of | | |
| 25 | ...1,253 | | |
| 26 | Plumbers and Gas Fitters Exam- | | |
| 27 | ining Board ...6,267 | | |
| 28 | Polygraph Examiners, Board of | | |
| 29 | ...836 | | |
| 30 | Port Authority, Alabama State | | |
| 31 | ...66,008 | | |
| 32 | Public Education Employees' | | |
| 33 | Health Insurance Board | | |
| 34 | (PEEHIP) ...14,204 | | |
| 35 | Public Library Service, Ala- | | |
| 36 | bama ...14,622 | | |
| 37 | Public Service Commission | | |
| 38 | ...26,737 | | |
| 39 | Real Estate Appraisers Board, | | |
| 40 | Alabama ...2,924 | | |
| 41 | Real Estate Commission, Ala- | | |
| 42 | bama ...15,040 | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | Agricultural and Conservation | | |
| 2 | Development Commission | | |
| 3 | ...1,253 | | |
| 4 | Agriculture and Industries, | | |
| 5 | Department of ...147,891 | | |
| 6 | Alcoholic Beverage Control | | |
| 7 | Board ...368,056 | | |
| 8 | Architects, Board for Regis- | | |
| 9 | tration of ...1,671 | | |
| 10 | Archives and History, Depart- | | |
| 11 | ment of ...28,408 | | |
| 12 | Arts, Alabama State Council on | | |
| 13 | the ...6,684 | | |
| 14 | Attorney General, Office of | | |
| 15 | the ...65,172 | | |
| 16 | Auditor, State ...3,342 | | |
| 17 | Banking Department, State | | |
| 18 | ...40,524 | | |
| 19 | Transportation, Alabama De- | | |
| 20 | partment of (Contract Team) | | |
| 21 | ...980,000 | | |
| 22 | Youth Services, Department of | | |
| 23 | ...157,082 | | |
| 24 | Women's Commission ...418 | | |
| 25 | Commerce, Department of | | |
| 26 | ...30,915 | | |
| 27 | Hearing Instrument Dealers | | |
| 28 | ...418 | | |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) State Agency Collections . | 13,280,000 | |
| 31 | | | |
| 32 | Total Personnel Department, | | |
| 33 | State..... | 13,280,000 | 13,280,000 |
| 34 | The above appropriation to the | | |
| 35 | State Personnel Department | | |
| 36 | includes funds for the payroll | | |
| 37 | function and the personnel | | |
| 38 | system upgrade which will ac- | | |
| 39 | company the upgrade of the | | |
| 40 | state financial management | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | system. The above appropriations for the contract teams | | |
| 2 | of the Department of Corrections and the Department of | | |
| 3 | Transportation are for an estimated amount as agreed upon | | |
| 4 | by the State Personnel Department and said departments for | | |
| 5 | model work teams. | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | 99. Physical Therapy, Board of: | | |
| 11 | (a) Professional and Occupational Licensing and Regulation Program..... | | |
| 12 | | 644,080 | 644,080 |
| 13 | | | |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) Physical Therapist Fund .. | | |
| 16 | | 644,080 | |
| 17 | As provided in Section 34-24-195, Code of Alabama 1975. | | |
| 18 | | | |
| 19 | Total Physical Therapy, Board of..... | | |
| 20 | | 644,080 | 644,080 |
| 21 | 100. Plumbers and Gas Fitters Examining Board: | | |
| 22 | (a) Professional and Occupational Licensing and Regulation Program..... | | |
| 23 | | 2,248,120 | 2,248,120 |
| 24 | | | |
| 25 | SOURCE OF FUNDS: | | |
| 26 | (1) Board of Plumbers and Gas Fitters Examiners Fund | | |
| 27 | | 2,248,120 | |
| 28 | As provided in Section 34-37-5, Code of Alabama 1975. | | |
| 29 | | | |
| 30 | Total Plumbers and Gas Fitters Examining Board..... | | |
| 31 | | 2,248,120 | 2,248,120 |
| 32 | | | |
| 33 | 101. Polygraph Examiners, Board of: | | |
| 34 | (a) Professional and Occupational Licensing and Regulation Program..... | | |
| 35 | | 40,000 | 40,000 |
| 36 | | | |
| 37 | SOURCE OF FUNDS: | | |
| 38 | (1) Board of Polygraph Examiners Fund..... | | |
| 39 | | 40,000 | |
| 40 | | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | As provided in Section | | |
| 2 | 34-25-5, Code of Alabama 1975. | | |
| 3 | Total Polygraph Examiners, | | |
| 4 | Board of..... | | |
| | | 40,000 | 40,000 |
| 5 | 102. Private Investigation | | |
| 6 | Board, Alabama: | | |
| 7 | (a) Professional and Occupa- | | |
| 8 | tional Licensing and Regula- | | |
| 9 | tion Program..... | | |
| | | 195,000 | 195,000 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) Private Investigation | | |
| 12 | Board Fund..... | | |
| | | 195,000 | |
| 13 | As provided in Section | | |
| 14 | 34-25B-7, Code of Alabama | | |
| 15 | 1975. | | |
| 16 | Total Private Investigation | | |
| 17 | Board, Alabama..... | | |
| | | 195,000 | 195,000 |
| 18 | 103. Prosecution Services, Of- | | |
| 19 | office of: | | |
| 20 | (a) Prosecution, Training, | | |
| 21 | Education and Management | | |
| 22 | Program..... | | |
| | 936,340 | 7,937,643 | 8,873,983 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) State General Fund | | |
| | 936,340 | | |
| 25 | (2) Office of Prosecution Ser- | | |
| 26 | vices Fund..... | | |
| | | 7,337,643 | |
| 27 | (3) Victim Service Officer | | |
| 28 | Funds..... | | |
| | | 600,000 | |
| 29 | Total Prosecution Services, | | |
| 30 | Office of..... | | |
| | 936,340 | 7,937,643 | 8,873,983 |
| 31 | 104. Prosthetists and Ortho- | | |
| 32 | tists, Alabama State Board of: | | |
| 33 | (a) Professional and Occupa- | | |
| 34 | tional Licensing and Regula- | | |
| 35 | tion Program..... | | |
| | | 250,000 | 250,000 |
| 36 | SOURCE OF FUNDS: | | |
| 37 | (1) State Board of | | |
| 38 | Prosthetists and Orthotists | | |
| 39 | Fund..... | | |
| | | 250,000 | |
| 40 | Total Prosthetists and Ortho- | | |
| | | 250,000 | 250,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | tists, Alabama State Board of | | |
| 2 | In accordance with Sections | | |
| 3 | 34-25A-1 through 34-25A-14, | | |
| 4 | Code of Alabama 1975. | | |
| 5 | 105. Psychology, Alabama Board | | |
| 6 | of Examiners in: | | |
| 7 | (a) Professional and Occupa- | | |
| 8 | tional Licensing and Regula- | | |
| 9 | | 558,478 | 558,478 |
| | tion Program..... | | |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) Board of Examiners in Psy- | | |
| 12 | | 558,478 | |
| | chology Fund..... | | |
| 13 | As provided in Section | | |
| 14 | 34-26-43, Code of Alabama | | |
| 15 | 1975. | | |
| 16 | Total Psychology, Alabama | | |
| 17 | | 558,478 | 558,478 |
| | Board of Examiners in | | |
| 18 | 106. Public Service Commission: | | |
| 19 | (a) Regulatory Services Pro- | | |
| 20 | | 24,388,595 | 24,388,595 |
| | gram..... | | |
| 21 | Notwithstanding any other laws | | |
| 22 | to the contrary, the above | | |
| 23 | appropriation includes a | | |
| 24 | transfer to the State General | | |
| 25 | Fund of \$10,000,000 to be made | | |
| 26 | in four equal amounts at the | | |
| 27 | end of each quarter of the | | |
| 28 | fiscal year. | | |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) Gas Pipeline Safety Fund . | | |
| | | 1,879,854 | |
| 31 | (2) Public Service Commission | | |
| 32 | | 11,207,741 | |
| | Fund..... | | |
| 33 | The above appropriation to the | | |
| 34 | Alabama Public Service Commis- | | |
| 35 | sion shall be payable only | | |
| 36 | from inspection and supervi- | | |
| 37 | sion fees paid by utilities, | | |
| 38 | radio companies, transporta- | | |
| 39 | tion companies, and such parts | | |
| 40 | or percentages of fees and | | |
| 41 | taxes paid by motor carrier or | | |
| 42 | motor transportation companies | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | as are now or may be set aside | | |
| 2 | by law to be used by the Commission. | | |
| 3 | | | |
| 4 | (3) Public Service Commission | | |
| 5 | Fund - Transfer to the State | | |
| 6 | | 10,000,000 | |
| 6 | General Fund..... | | |
| 7 | (4) State Dual Party Relay | | |
| 8 | | 1,301,000 | |
| 8 | Fund..... | | |
| 9 | In accordance with Section | | |
| 10 | 37-1-80.2, Code of Alabama | | |
| 11 | 1975. | | |
| 12 | Total Public Service Commission..... | | |
| 13 | | 24,388,595 | 24,388,595 |
| 14 | The Public Service Commission | | |
| 15 | shall, from the funds appropriated above, pay the state's | | |
| 16 | annual membership fees to the | | |
| 17 | Southern States Energy Board | | |
| 18 | for the calendar year 2023. | | |
| 19 | | | |
| 20 | 107. Real Estate Appraisers | | |
| 21 | Board, Alabama: | | |
| 22 | (a) Professional and Occupational | | |
| 23 | Licensing and Regulation | | |
| 24 | | 1,314,000 | 1,314,000 |
| 24 | Program..... | | |
| 25 | SOURCE OF FUNDS: | | |
| 26 | (1) Real Estate Appraisers | | |
| 27 | | 1,314,000 | |
| 27 | Board Fund..... | | |
| 28 | In accordance with Sections | | |
| 29 | 34-27A-1 through 34-27A-29, | | |
| 30 | Code of Alabama 1975. | | |
| 31 | Total Real Estate Appraisers | | |
| 32 | | 1,314,000 | 1,314,000 |
| 32 | Board, Alabama..... | | |
| 33 | 108. Real Estate Commission, | | |
| 34 | Alabama: | | |
| 35 | (a) Professional and Occupational | | |
| 36 | Licensing and Regulation | | |
| 37 | | 5,347,963 | 5,347,963 |
| 37 | Program..... | | |
| 38 | SOURCE OF FUNDS: | | |
| 39 | (1) Alabama Real Estate Commission - Recovery Fund | | |
| 40 | | 300,000 | |
| 41 | (2) Alabama Real Estate Commission | | |
| 42 | | 5,047,963 | |
| 42 | Fund..... | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | As provided in Section | | |
| 2 | 34-27-4, Code of Alabama 1975. | | |
| 3 | Total Real Estate Commission, | | |
| 4 | Alabama..... | | |
| | | 5,347,963 | 5,347,963 |
| 5 | 109. Respiratory Therapy, Ala- | | |
| 6 | bama State Board of: | | |
| 7 | (a) Professional and Occupa- | | |
| 8 | tional Licensing and Regula- | | |
| 9 | tion Program..... | | |
| | | 350,000 | 350,000 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) Respiratory Therapy Board | | |
| 12 | Fund..... | | |
| | | 350,000 | |
| 13 | As provided in Sections | | |
| 14 | 34-27B-1 through 34-27B-14, | | |
| 15 | Code of Alabama 1975. | | |
| 16 | Total Respiratory Therapy, | | |
| 17 | Alabama State Board of | | |
| | | 350,000 | 350,000 |
| 18 | 110. Revenue, Department of: | | |
| 19 | (a) State Revenue Administra- | | |
| 20 | tion Program..... | | |
| | 363,000 | 187,895,353 | 188,258,353 |
| 21 | Of the above appropriation to | | |
| 22 | the Revenue Administration | | |
| 23 | Program, the amount of | | |
| 24 | \$16,505,000 shall be trans- | | |
| 25 | ferred to the State General | | |
| 26 | Fund in four equal payments at | | |
| 27 | the beginning of each quarter | | |
| 28 | of the fiscal year. | | |
| 29 | SOURCE OF FUNDS: | | |
| 30 | (1) State General Fund - Board | | |
| 31 | of Equalization..... | | |
| | 113,000 | | |
| 32 | (2) State General Fund - | | |
| 33 | Transfer..... | | |
| | 250,000 | | |
| 34 | As provided in Section | | |
| 35 | 40-7-70, Code of Alabama 1975, | | |
| 36 | to maintain a program for the | | |
| 37 | equalization of ad valorem | | |
| 38 | assessments. | | |
| 39 | (3) Federal and Local Funds .. | | |
| | | 4,375,224 | |
| 40 | (4) Inspection fees for re- | | |
| 41 | stored vehicles..... | | |
| | | 876,634 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---|
| 1 | As provided in Section | | |
| 2 | 32-8-87, Code of Alabama 1975. | | |
| 3 | (5) Transfer from the Income | | |
| 4 | | | Tax Collections..... 44,035,642 |
| 5 | (6) Transfer from the Pension | | |
| 6 | Fund as part of the cost of | | |
| 7 | collections of the 1-Mill Ad | | |
| 8 | | | Valorem Tax..... 1,820,848 |
| 9 | (7) Transfer from the Public | | |
| 10 | School Fund as part of the | | |
| 11 | cost of collections of the | | |
| 12 | | | 3-Mill Ad Valorem Tax 5,462,544 |
| 13 | (8) Transfer from the gross | | |
| 14 | proceeds of Gasoline Tax | | |
| 15 | | | Collections..... 12,665,526 |
| 16 | (9) Transfer from the gross | | |
| 17 | proceeds of Motor Carrier | | |
| 18 | | | Mileage Tax Collections 381 |
| 19 | (10) Transfer from the gross | | |
| 20 | proceeds of Motor Fuel Tax | | |
| 21 | | | Collections..... 1,360,110 |
| 22 | (11) Transfer from the gross | | |
| 23 | proceeds of Motor Vehicle | | |
| 24 | | | License Collections 330,712 |
| 25 | (12) Transfer from the gross | | |
| 26 | proceeds of Motor Vehicle | | |
| 27 | License Collections for the | | |
| 28 | purchase only of Motor Vehi- | | |
| 29 | | | cle License Tags, Estimated . 2,644,002 |
| 30 | (13) Transfer from the gross | | |
| 31 | proceeds of Sales Tax Col- | | |
| 32 | | | lections..... 108,165,953 |
| 33 | (14) Transfer from the gross | | |
| 34 | proceeds of Use Tax Collec- | | |
| 35 | | | tions..... 3,986,074 |
| 36 | (15) Transfer from the gross | | |
| 37 | proceeds of the Aviation | | |
| 38 | | | Fuel Tax Collections 6,733 |
| 39 | (16) Transfer from the gross | | |
| 40 | proceeds of the Construction | | |
| 41 | | | Industry Fee Collections ... 250,000 |
| 42 | As provided in Sections | | |
| 43 | 41-10-727 through 41-10-732, | | |
| 44 | Code of Alabama 1975. | | |
| 45 | (17) Transfer from the gross | | |
| | | | 36,839 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | proceeds of the Contractors' | | |
| 2 | Gross Receipts Privilege Tax | | |
| 3 | Collections..... | | |
| 4 | (18) Transfer from the gross | | |
| 5 | proceeds of the Drycleaning | | |
| 6 | Environmental Fee Collec- | | |
| 7 | | 50,000 | |
| 8 | (19) Transfer from the gross | | |
| 9 | proceeds of the Forest Sev- | | |
| 10 | | 291,407 | |
| 11 | (20) Transfer from the gross | | |
| 12 | proceeds of the Hydroelec- | | |
| 13 | tric Privilege Tax Collec- | | |
| 14 | | 254 | |
| 15 | (21) Transfer from the gross | | |
| 16 | proceeds of the Lubricating | | |
| 17 | | 12,957 | |
| 18 | (22) Transfer from the gross | | |
| 19 | proceeds of the Nursing Fa- | | |
| 20 | cility Privilege Tax Collec- | | |
| 21 | | 58,688 | |
| 22 | (23) Transfer from the gross | | |
| 23 | proceeds of the Pharmaceuti- | | |
| 24 | cal Services Privilege Tax | | |
| 25 | | 165,774 | |
| 26 | (24) Transfer from the gross | | |
| 27 | proceeds of the Scrap Tire | | |
| 28 | Environmental Fee Collec- | | |
| 29 | | 60,000 | |
| 30 | As provided in Section | | |
| 31 | 22-40A-14, Code of Alabama | | |
| 32 | 1975. | | |
| 33 | (25) Transfer from the gross | | |
| 34 | proceeds of the Store Li- | | |
| 35 | | 485,509 | |
| 36 | (26) Transfer from the gross | | |
| 37 | proceeds of the Tobacco Tax | | |
| 38 | | 440,921 | |
| 39 | (27) Transfer from the gross | | |
| 40 | proceeds of the Utility Tax | | |
| 41 | | 312,621 | |
| 42 | Total Revenue, Department of . | 363,000 | 187,895,353 |
| | | | 188,258,353 |

43 The amounts hereinabove appro-
44 priated for the cost of main-
45 tenance and operations of the
46 Department of Revenue are in

1 lieu of any other statutory
2 provisions for the payment of
3 the cost of operating said
4 Department for collections of
5 the taxes as authorized by
6 law. Provided, however, in
7 addition to the amount
8 hereinabove appropriated,
9 there is hereby appropriated
10 to the Department of Revenue
11 all sums allowed the Depart-
12 ment of Revenue by acts of the
13 Legislature as a charge for
14 the collection of taxes or
15 licenses. The Revenue Depart-
16 ment shall not be limited in
17 any way whatsoever in its
18 ability to utilize or spend
19 its full appropriation and all
20 sums allowed to the Department
21 of Revenue by acts of the Leg-
22 islature as a charge for the
23 collection of taxes or li-
24 censes. It is the intent of
25 the Legislature that the De-
26 partment of Revenue utilize
27 the appropriations made to it
28 in this act to: (1) signifi-
29 cantly reduce the amount of
30 delinquent taxes owed to the
31 state; (2) employ sufficient
32 examiners and audit personnel
33 to ensure that taxes owed to
34 the state are collected accu-
35 rately and timely; and (3)
36 update its personal computers
37 and related equipment to be-
38 come more efficient in the
39 collection of taxes owed to
40 the state. During FY 2023, the
41 Department shall report quar-
42 terly to the Chairs of the
43 House Ways and Means-General
44 Fund Committee, Senate Finance
45 and Taxation-General Fund Com-
46 mittee, and the Legislative
47 Fiscal Officer on all actions
48 taken by the Department in
49 furtherance of these goals.
50 The reports shall include, but
51 not be limited to: (1) the

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | number and amount of delin- | | |
| 2 | quent taxes collected during | | |
| 3 | the quarter and the number and | | |
| 4 | amounts of delinquent taxes | | |
| 5 | outstanding as of the end of | | |
| 6 | the quarter; (2) the number of | | |
| 7 | additional examiners and audit | | |
| 8 | personnel employed during the | | |
| 9 | quarter (not including examiners | | |
| 10 | and audit personnel employed | | |
| 11 | to replace personnel that retire | | |
| 12 | or otherwise leave state service); | | |
| 13 | and (3) the number of new personal | | |
| 14 | computers and related equipment | | |
| 15 | put into use during the quarter. | | |
| 16 | | | |
| 17 | 111. Secretary of State: | | |
| 18 | (a) Administrative Support | | |
| 19 | Services Program..... | 13,015,230 | 13,015,230 |
| 20 | SOURCE OF FUNDS: | | |
| 21 | (1) Corporations Fund, Estimated..... | 3,328,428 | |
| 22 | | | |
| 23 | (2) Electronic Voting Fund ... | 6,000 | |
| 24 | (3) Farmers Credit Protection | | |
| 25 | Fund..... | 63,000 | |
| 26 | In accordance with Section | | |
| 27 | 7-9A-320, Code of Alabama | | |
| 28 | 1975. | | |
| 29 | (4) Federal Funds..... | 7,095,000 | |
| 30 | (5) Information Bulk Sales | | |
| 31 | Fund..... | 1,500,000 | |
| 32 | In accordance with Section | | |
| 33 | 7-9A-523, Code of Alabama | | |
| 34 | 1975. | | |
| 35 | (6) Office of Voter Registration..... | 200,000 | |
| 36 | | | |
| 37 | In accordance with Section | | |
| 38 | 17-4-62, Code of Alabama 1975. | | |
| 39 | (7) PEW Charitable Grant Fund . | 22,802 | |
| 40 | (8) Uniform Commercial Code | | |
| 41 | Fund..... | 800,000 | |
| 42 | Total Secretary of State | 13,015,230 | 13,015,230 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|------------------------------------|-----------------|---------------------|
| 1 | 112. Securities Commission: | | |
| 2 | | | |
| 3 | | | |
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| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1 | Volunteer Program; and \$25,000 | | |
| 2 | shall be allocated for the | | |
| 3 | Silver Haired Legislature. | | |
| 4 | (b) Medicaid Waiver Services | | |
| 5 | Program..... | 24,031,809 | 105,251,395 |
| 6 | | | 129,283,204 |
| 7 | (c) Elderly Medication Program | | |
| 8 | ..... | 1,755,550 | 1,755,550 |
| 9 | The Alabama SenioRx program | | |
| 10 | shall provide assistance ob- | | |
| 11 | taining prescription medica- | | |
| 12 | tions and shall be expanded to | | |
| 13 | allow comprehensive benefits | | |
| 14 | screening and application as- | | |
| 15 | sistance through an Area | | |
| 16 | Agency on Aging designated by | | |
| 17 | the Department as an Aging and | | |
| 18 | Disability Resource Center | | |
| 19 | (ADRC). It is the intent of | | |
| 20 | the Legislature that appli- | | |
| 21 | cants apply through local Area | | |
| 22 | Agencies on Aging and their | | |
| 23 | provider networks to ensure | | |
| 24 | services are maximized and | | |
| 25 | that paperwork and inconve- | | |
| 26 | nience to the clients are min- | | |
| 27 | imized to receive access to | | |
| 28 | local and public benefits and | | |
| 29 | prescription assistance. The | | |
| 30 | Department of Senior Services | | |
| 31 | shall report quarterly to the | | |
| 32 | Chairs of the House Ways and | | |
| 33 | Means-General Fund Committee | | |
| 34 | and the Senate Finance and | | |
| 35 | Taxation-General Fund Commit- | | |
| 36 | tee, the Governor, the Direc- | | |
| 37 | tor of Finance, and the Legis- | | |
| 38 | lative Fiscal Officer. The | | |
| 39 | reports shall include the num- | | |
| 40 | ber of clients served by an | | |
| 41 | ADRC, the number of | | |
| 42 | unduplicated SenioRx partici- | | |
| 43 | pants, the number of prescrip- | | |
| 44 | tions filled, and the esti- | | |
| 45 | mated value of the drugs pro- | | |
| 46 | vided. | | |
| 47 | SOURCE OF FUNDS: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----------------------------------|--------------|-----------------|---------------------|
| 1 (1) State General Fund | 7,592,986 | | |
| 2 (2) State General Fund - Ala- | | | |
| 3 bama SenioRx..... | 1,755,550 | | |
| 4 (3) State General Fund - | | | |
| 5 Medicaid Waiver..... | 24,031,809 | | |
| 6 (4) Federal and Local Funds .. | | 140,505,222 | |
| 7 Total Senior Services, Depart- | | | |
| 8 ment of..... | 33,380,345 | 140,505,222 | 173,885,567 |

9 In addition to the appropria-
10 tions hereinabove made, there
11 is hereby appropriated such
12 amounts as become available
13 from the Senior Services Trust
14 Fund in accordance with Sec-
15 tion 41-15C-1, Code of Alabama
16 1975, to the Department of
17 Senior Services for the fiscal
18 year ending September 30,
19 2023.

20 **115. Social Work Examiners,**
21 **Alabama State Board of:**

| | | | |
|---------------------------------|--|---------|---------|
| 22 (a) Professional and Occupa- | | | |
| 23 tional Licensing and Regula- | | | |
| 24 tion Program..... | | 402,200 | 402,200 |

25 SOURCE OF FUNDS:

| | | | |
|-----------------------------------|--|---------|---------|
| 26 (1) Alabama State Board of | | | |
| 27 Social Work Examiners Fund . | | 402,200 | |
| 28 As provided in Section | | | |
| 29 34-30-6, Code of Alabama 1975. | | | |
| 30 Total Social Work Examiners, | | | |
| 31 Alabama State Board of | | 402,200 | 402,200 |

32 **116. Soil and Water Conserva-**
33 **tion Committee, State:**

| | | | |
|-----------------------------------|-----------|------------|------------|
| 34 (a) Water Resource Development | | | |
| 35 Program..... | 3,170,396 | 24,000,000 | 27,170,396 |

36 Of the above appropriation,
37 \$81,403 shall be expended for
38 state match for the Regional
39 Conservation Partnership Pro-
40 gram (RCP).

| | | | |
|---------------------------------|--|-------|-------|
| 41 (b) Professional and Occupa- | | | |
| 42 tional Licensing and Regula- | | 6,000 | 6,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | tion Program..... | | |
| 2 | SOURCE OF FUNDS: | | |
| 3 | (1) State General Fund | 3,170,396 | |
| 4 | (2) Departmental Receipts | 24,000,000 | |
| 5 | (3) Soil Classifiers Fund | 6,000 | |
| 6 | As provided in Section | | |
| 7 | 34-32-19, Code of Alabama | | |
| 8 | 1975. | | |
| 9 | Total Soil and Water Conserva- | | |
| 10 | tion Committee, State | 3,170,396 | 24,006,000 |
| | | | 27,176,396 |
| 11 | 117. Speech Pathology and Audi- | | |
| 12 | ology, Alabama Board of Exam- | | |
| 13 | iners for: | | |
| 14 | (a) Professional and Occupa- | | |
| 15 | tional Licensing and Regula- | | |
| 16 | tion Program..... | | |
| | | 300,293 | 300,293 |
| 17 | SOURCE OF FUNDS: | | |
| 18 | (1) Alabama Board of Examiners | | |
| 19 | for Speech Pathology and | | |
| 20 | Audiology Fund..... | | |
| | | 300,293 | |
| 21 | As provided in Section | | |
| 22 | 34-28A-44, Code of Alabama | | |
| 23 | 1975. | | |
| 24 | Total Speech Pathology and | | |
| 25 | Audiology, Alabama Board of | | |
| 26 | Examiners for..... | | |
| | | 300,293 | 300,293 |
| 27 | 118. Surface Mining Commission, | | |
| 28 | Alabama: | | |
| 29 | (a) Industrial Safety and Ac- | | |
| 30 | cident Prevention Program .. | | |
| | 715,944 | 5,167,557 | 5,883,501 |
| 31 | SOURCE OF FUNDS: | | |
| 32 | (1) State General Fund - | | |
| 33 | Transfer..... | | |
| | 715,944 | | |
| 34 | (2) Bond Forfeiture/Reclamation Projects, | | |
| 35 | Estimated..... | | |
| | | 2,000,000 | |
| 37 | As provided in Section | | |
| 38 | 9-16-103, Code of Alabama | | |
| 39 | 1975. | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (3) Federal and Local Funds .. | 1,766,137 | |
| 2 | (4) Surface Mining Commission | | |
| 3 | - Fees..... | 1,401,420 | |
| 4 | Total Surface Mining Commis- | | |
| 5 | sion, Alabama..... | 715,944 | 5,883,501 |
| 6 | 119. Tax Tribunal, Alabama: | | |
| 7 | (a) Administrative Services | | |
| 8 | Program..... | 1,040,059 | 1,040,059 |
| 9 | SOURCE OF FUNDS: | | |
| 10 | (1) Alabama Tax Tribunal Fund . | 1,040,059 | |
| 11 | Total Tax Tribunal, Alabama .. | 1,040,059 | 1,040,059 |
| 12 | 120. Tennessee-Tombigbee Water- | | |
| 13 | way Development Authority: | | |
| 14 | (a) Water Resource Development | | |
| 15 | Program..... | 105,000 | 105,000 |
| 16 | SOURCE OF FUNDS: | | |
| 17 | (1) State General Fund | 105,000 | |
| 18 | Total Tennessee-Tombigbee Wa- | | |
| 19 | terway Development Authority . | 105,000 | 105,000 |
| 20 | 121. Tourism Department, Ala- | | |
| 21 | bama: | | |
| 22 | (a) Tourism and Travel Promo- | | |
| 23 | tion Program | 1,549,437 | 25,396,437 |
| 24 | Of the above appropriation | | |
| 25 | from the General Fund, | | |
| 26 | \$224,437 shall be expended for | | |
| 27 | the Alabama Bass Trail; | | |
| 28 | \$300,000 shall be expended for | | |
| 29 | the Alabama Scenic River | | |
| 30 | Trail; \$150,000 shall be ex- | | |
| 31 | pended for the Major League | | |
| 32 | Fishing Anglers Association | | |
| 33 | National Headquarters; \$50,000 | | |
| 34 | shall be expended for the SEC | | |
| 35 | Baseball Tournament; \$175,000 | | |
| 36 | shall be expended for | | |
| 37 | Buckmasters; and \$50,000 shall | | |
| 38 | be expended for the Regions | | |
| 39 | Tradition Golf Tournament.Of | | |
| 40 | the above appropriation from | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 lodgings taxes, \$500,000 shall | | | |
| 2 be expended for the Talladega | | | |
| 3 Speedway, \$50,000 shall be | | | |
| 4 expended for the Red Mountain | | | |
| 5 Park; and \$50,000 shall be | | | |
| 6 expended for the Dothan Area | | | |
| 7 Botanical Gardens. The Major | | | |
| 8 League Fishing Anglers Associ- | | | |
| 9 ation and Talladega Speedway | | | |
| 10 shall each file a report with | | | |
| 11 the Chairs of the House Ways | | | |
| 12 and Means-General Fund Commit- | | | |
| 13 tee and the Senate Finance and | | | |
| 14 Taxation-General Fund Commit- | | | |
| 15 tee and the Legislative Fiscal | | | |
| 16 Officer prior to the first day | | | |
| 17 of the 2023 Regular Session | | | |
| 18 regarding the proposed expen- | | | |
| 19 diture and usage of the funds | | | |
| 20 appropriated in fiscal year | | | |
| 21 2023, as provided in Section | | | |
| 22 21. | | | |
| 23 SOURCE OF FUNDS: | | | |
| 24 (1) State General Fund | 1,549,437 | | |
| 25 (2) Lodging Tax (\$0.01) | | 23,847,000 | |
| 26 Receipts collected under the | | | |
| 27 provisions of Sections | | | |
| 28 40-26-1, et seq., Code of Ala- | | | |
| 29 bama 1975. | | | |
| 30 Total Tourism Department, Ala- | | | |
| 31 bama..... | 1,549,437 | 23,847,000 | 25,396,437 |
| 32 | | | |
| 33 122. Transportation, Department | | | |
| 34 of: | | | |
| 35 (a) Surface Transportation | | | |
| 36 Improvement and Preservation | | | |
| 37 Program..... | | 1,196,574,563 | 1,196,574,563 |
| 38 Proposed spending plan for the | | | |
| 39 above (a) includes the follow- | | | |
| 40 ing: | | | |
| 41 Industrial Access Improvements | | | |
| 42 & Assistance ...11,000,000 | | | |
| 43 (b) General Administration | | | |
| 44 Program..... | | 163,317,584 | 163,317,584 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|-----------------------------------|-----------------|---------------------|
| 1 | Proposed spending plan for the | | |
| 2 | above (b) includes the follow- | | |
| 3 | ing: | | |
| 4 | Captive County Health Insur- | | |
| 5 | ance ...125,000 | | |
| 6 | Transfer to State Law Enforce- | | |
| 7 | ment Agency ...28,500,000 | | |
| 8 | (c) General Aviation and Aero- | | |
| 9 | nautic Improvement and As- | | |
| 10 | | 55,000,000 | 55,000,000 |
| 11 | (d) Rebuild Alabama Program .. | | |
| 12 | | 227,500,379 | 227,500,379 |
| 13 | (e) Electronic Transportation | | |
| 14 | | 71,250 | 71,250 |
| 15 | SOURCE OF FUNDS: | | |
| 16 | (1) Airport Development Fund . | | |
| 17 | | 55,000,000 | |
| 18 | (2) Federal Aid..... | | |
| 19 | | 804,060,000 | |
| 20 | (3) Public Road and Bridge | | |
| 21 | | 513,832,147 | |
| 22 | Fund..... | | |
| 23 | There is hereby appropriated | | |
| 24 | for payment of the principal | | |
| 25 | of and the interest on all | | |
| 26 | bonds heretofore or hereafter | | |
| 27 | issued for public highways and | | |
| 28 | bridge purposes, or either, by | | |
| 29 | the State of Alabama, Alabama | | |
| 30 | Federal Aid Highway Finance | | |
| 31 | Authority, Alabama Highway | | |
| 32 | Finance Corporation, or Ala- | | |
| 33 | bama Industrial Access Road | | |
| 34 | and Bridge Corporation, a to- | | |
| 35 | total of \$113,255,481 or so much | | |
| 36 | thereof as may be necessary | | |
| 37 | for payment of said principal | | |
| 38 | and interest at their respec- | | |
| 39 | tive maturities, of the reve- | | |
| 40 | nues pledged for such payment. | | |
| 41 | There is also hereby appropri- | | |
| 42 | ated an amount not to exceed | | |
| 43 | \$25,000,000 as an annual con- | | |
| 44 | tribution to the Alabama | | |
| 45 | Transportation Infrastructure | | |
| | Bank, if needed, for payment | | |
| | of debt service. The Director | | |
| | of Transportation, with the | | |

1 consent of the Governor and
2 the Director of Finance, shall
3 have the authority to transfer
4 any appropriation or any por-
5 tion thereof between and among
6 subdivisions (a), (b) and (c)
7 of this section whenever such
8 transfer shall be necessary to
9 assure maximum utilization of
10 federal matching funds which
11 shall become available. In the
12 event that there shall not be
13 sufficient funds available for
14 payment of all appropriations
15 hereinabove made, the follow-
16 ing provisions shall be appli-
17 cable. In the event of such
18 insufficiency in respect of
19 said revenues accruing to the
20 Department of Transportation:
21 (1) the appropriation made for
22 Debt Service in subdivisions
23 (a) and (b) hereof shall be
24 paid in full, and (2) the ap-
25 propriations from the revenues
26 accruing to the Department of
27 Transportation that are herein
28 made for the purposes referred
29 to in subdivisions (a), (b)
30 and (c) except for Debt Ser-
31 vice, hereof shall be allo-
32 cated among the purposes re-
33 ferred to in said subdivisions
34 in such order and with such
35 priorities as the Director of
36 the Department of Transporta-
37 tion shall from time to time
38 direct. The funds appropriated
39 in subdivisions (a) and (c)
40 hereof, for the matching fed-
41 eral funds, shall not revert
42 at the end of the fiscal year
43 for which such appropriations
44 are made but shall remain
45 available for the purposes for
46 which such appropriations were
47 made. In addition to all ap-
48 propriations hereinabove made,
49 there is hereby appropriated
50 to the Department of Transpor-
51 tation all federal funds ac-

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | cruing thereto to be expended | | |
| 2 | only for the purpose for which | | |
| 3 | such funds are made available. | | |
| 4 | (4) Public Road and Bridge | | |
| 5 | | 13,500,000 | |
| 6 | (5) Public Road and Bridge | | |
| 7 | Fund - Transfer to State Law | | |
| 8 | | 28,500,000 | |
| 9 | In accordance with Constitu- | | |
| 10 | tional Amendment No. 354. | | |
| 11 | | 227,571,629 | |
| 12 | Total Transportation, Depart- | | |
| 13 | | 1,642,463,776 | 1,642,463,776 |
| 14 | In addition to the above ap- | | |
| 15 | propriation, there is hereby | | |
| 16 | appropriated to the Department | | |
| 17 | of Transportation such amounts | | |
| 18 | as may be received by the De- | | |
| 19 | partment for resolution of | | |
| 20 | Civil Action No. 85-T-655-N. | | |
| 21 | 123. Treasurer, State: | | |
| 22 | (a) Fiscal Management Program . | 4,832,016 | 4,832,016 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) Alabama College Education | | |
| 25 | Savings Administrative Fund . | 400,472 | |
| 26 | As provided in Section | | |
| 27 | 16-33C-10, Code of Alabama | | |
| 28 | 1975. | | |
| 29 | (2) Prepaid Affordable College | | |
| 30 | Tuition Fund..... | 525,000 | |
| 31 | (3) State Treasury Operations | | |
| 32 | Fund..... | 3,906,544 | |
| 33 | As provided in Section | | |
| 34 | 36-17-20, Code of Alabama | | |
| 35 | 1975. | | |
| 36 | Total Treasurer, State | 4,832,016 | 4,832,016 |
| 37 | 124. Underground and Above- | | |
| 38 | ground Storage Tank Trust Fund | | |
| 39 | Management Board, Alabama: | | |
| 40 | (a) Administration of Under- | | |
| 41 | ground and Aboveground Stor- | | |
| 42 | age Tank Trust Fund Manage- | 150,000 | 150,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | ment Board Program | | |
| 2 | Of the above appropriation, | | |
| 3 | \$100,000 may be used for a | | |
| 4 | continuing education and | | |
| 5 | training program related to | | |
| 6 | storage tank release preven- | | |
| 7 | tion and clean up. Such con- | | |
| 8 | tinuing education shall be | | |
| 9 | provided by a qualified pro- | | |
| 10 | gram approved by the Under- | | |
| 11 | ground and Aboveground Storage | | |
| 12 | Tank Trust Fund Management | | |
| 13 | Board. | | |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) Underground and Above- | | |
| 16 | ground Storage Tank Trust | | |
| 17 | | 150,000 | |
| 18 | Fund..... | | |
| 19 | As provided in Section | | |
| 20 | 22-35-4, Code of Alabama 1975. | | |
| 21 | Total Underground and Above- | | |
| 22 | | 150,000 | 150,000 |
| 23 | ground Storage Tank Trust Fund | | |
| 24 | Management Board, Alabama | | |
| 25 | 125. Veterans' Affairs, Depart- | | |
| 26 | ment of: | | |
| 27 | | | |
| 28 | (a) Administration of Veter- | | |
| 29 | | 2,019,289 | 5,927,435 |
| 30 | ans' Affairs Program | | |
| 31 | | | 7,946,724 |
| 32 | Of the above appropriation, | | |
| 33 | \$50,000 shall be allocated for | | |
| 34 | Still Serving Veterans, | | |
| 35 | \$250,000 shall be allocated to | | |
| 36 | support efforts to prevent | | |
| 37 | suicide among service members, | | |
| 38 | veterans, and their families, | | |
| 39 | and \$113,400 shall be allo- | | |
| 40 | cated to the Department of | | |
| 41 | Alabama Disabled American Vet- | | |
| 42 | erans, of which \$5,000 shall | | |
| 43 | be expended for the Women's | | |
| 44 | Auxiliary. | | |
| 45 | | | |
| 46 | (b) Veterans Homes Administra- | | |
| 47 | | 89,069,221 | 89,069,221 |
| 48 | tion Program..... | | |
| 49 | | | |
| 50 | (c) Capital Outlay Program ... | | |
| 51 | | 3,000,000 | 3,000,000 |
| 52 | | | |
| 53 | (d) Veterans Cemetery Program . | | |
| 54 | | 839,250 | 839,250 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) State General Fund | 2,019,289 | |
| 3 | (2) Federal Veterans Affairs | | |
| 4 | Grants Fund..... | 3,000,000 | |
| 5 | (3) Veterans' Assistance Fund . | 51,844,425 | |
| 6 | The appropriation from the | | |
| 7 | Veterans' Assistance Fund may | | |
| 8 | be expended for operation of | | |
| 9 | the Veterans' Nursing Homes, | | |
| 10 | any other direct expenditures | | |
| 11 | for veterans' services, and | | |
| 12 | capital outlay. | | |
| 13 | (4) Veterans' Home Trust Fund | | |
| 14 | - Transfer..... | 43,991,481 | |
| 15 | Total Veterans' Affairs, De- | | |
| 16 | partment of..... | 2,019,289 | 98,835,906 |
| | | | 100,855,195 |
| 17 | 126. Veterinary Medical Examin- | | |
| 18 | ers, Alabama State Board of: | | |
| 19 | (a) Professional and Occupa- | | |
| 20 | tional Licensing and Regula- | | |
| 21 | tion Program..... | 750,711 | 750,711 |
| 22 | SOURCE OF FUNDS: | | |
| 23 | (1) State Board of Veterinary | | |
| 24 | Medical Examiners Fund | 750,711 | |
| 25 | As provided in Section | | |
| 26 | 34-29-70, Code of Alabama | | |
| 27 | 1975. | | |
| 28 | Total Veterinary Medical Exam- | | |
| 29 | iners, Alabama State Board of . | 750,711 | 750,711 |
| 30 | 127. Women's Commission, Ala- | | |
| 31 | bama: | | |
| 32 | (a) Employment and Social Op- | | |
| 33 | portunities Program | 35,000 | 35,000 |
| 34 | SOURCE OF FUNDS: | | |
| 35 | (1) Women's Commission Fund .. | 35,000 | |
| 36 | Total Women's Commission, Ala- | | |
| 37 | bama..... | 35,000 | 35,000 |
| 38 | 128. Youth Services, Department | | |
| 39 | of: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----------------------------------|--------------|-----------------|---------------------|
| 1 (a) Financial Assistance Pro- | | | |
| 2 gram (School District) | | 716,795 | 716,795 |
| 3 (b) Youth Services Program ... | 5,704,537 | 20,642,489 | 26,347,026 |
| 4 | | | |
| 5 (c) Diversion Program | 1,000,000 | | 1,000,000 |
| 6 SOURCE OF FUNDS: | | | |
| 7 (1) State General Fund - | | | |
| 8 Transfer..... | 6,704,537 | | |
| 9 (2) Youth Services Fund | | 21,359,284 | |
| 10 Total Youth Services, Depart- | | | |
| 11 ment of..... | 6,704,537 | 21,359,284 | 28,063,821 |

12 It is the intent of the Legis-
13 lature that the Department
14 notify the members of each
15 local legislative delegation
16 (whenever possible) prior to
17 grants being awarded in each
18 legislative district. The De-
19 partment shall notify the leg-
20 islative delegation of the
21 amount of the grant, the re-
22 cipient of the grant, and the
23 date the grant is to be
24 awarded. Any appropriation
25 expended for youth detention
26 facilities shall be allocated
27 as follows: Part I - each de-
28 tention facility will receive
29 \$14,000 for each county the
30 detention facility serves.
31 Part II - the balance of such
32 funds shall be allocated based
33 upon the population of the
34 county or counties served by
35 the detention facility (state-
36 wide among 12 detention facil-
37 ities).

38 **2D. Other:**

39 **1. Arrest of Absconding Felons:**

| | | | |
|-------------------------------|--------|--|--------|
| 40 (a) Criminal Investigation | | | |
| 41 Program, Estimated | 24,735 | | 24,735 |

42 SOURCE OF FUNDS:

| | General Fund | Earmarked Funds | Appropriation Total |
|----|-------------------------------------|-----------------|---------------------|
| 1 | (1) State General Fund | 24,735 | |
| 2 | As provided in Sections 15-9-1 | | |
| 3 | and 15-9-3, Code of Alabama | | |
| 4 | 1975. | | |
| 5 | Total Arrest of Absconding | | |
| 6 | Felons..... | 24,735 | 24,735 |
| 7 | 2. Automatic Appeal Expense: | | |
| 8 | (a) Legal Advice and Legal | | |
| 9 | Services Program, Estimated . | 33 | 33 |
| 10 | SOURCE OF FUNDS: | | |
| 11 | (1) State General Fund | 33 | |
| 12 | As provided in Sections | | |
| 13 | 12-22-150 and 12-22-241, Code | | |
| 14 | of Alabama 1975. | | |
| 15 | Total Automatic Appeal Expense | | |
| 16 | ..... | 33 | 33 |
| 17 | 3. County Government Capital | | |
| 18 | Improvement Fund: | | |
| 19 | (a) Special Services Program, | | |
| 20 | Estimated..... | 29,123,407 | 29,123,407 |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) Alabama Trust Fund Income, | | |
| 23 | Estimated..... | 29,123,407 | |
| 24 | Total County Government Capi- | | |
| 25 | tal Improvement Fund | 29,123,407 | 29,123,407 |
| 26 | 4. Court Assessed Costs Not | | |
| 27 | Provided For: | | |
| 28 | (a) Special Services Program, | | |
| 29 | Estimated..... | 5,500,000 | 5,500,000 |
| 30 | As provided in Sections | | |
| 31 | 22-52-14, 22-11A-1 through | | |
| 32 | 22-11A-41, 12-15-215, | | |
| 33 | 26-17-636 and 12-21-131, Code | | |
| 34 | of Alabama 1975. | | |
| 35 | (b) Legal Advice and Legal | | |
| 36 | Services Program..... | 264,500 | 264,500 |
| 37 | It is the intent of the Legis- | | |
| 38 | lature that the appropriation | | |
| 39 | in this subsection be expended | | |
| 40 | for court costs, which include | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1 | cost of depositions, witness | | |
| 2 | fees and expenses, filing and | | |
| 3 | docket fees, court reporters, | | |
| 4 | court judgments, attorneys | | |
| 5 | fees, out-of-court settle- | | |
| 6 | ments, and other expenses or- | | |
| 7 | dered by the court or normally | | |
| 8 | identified as costs of court, | | |
| 9 | when any of the above is ap- | | |
| 10 | proved by the Attorney Gen- | | |
| 11 | eral. The Attorney General | | |
| 12 | shall provide a report quar- | | |
| 13 | terly to the Chair of the | | |
| 14 | House Ways and Means General | | |
| 15 | Fund Committee, the Chair of | | |
| 16 | the Senate Finance and Taxa- | | |
| 17 | tion-General Fund Committee, | | |
| 18 | and the Legislative Fiscal | | |
| 19 | Officer on the detailed expen- | | |
| 20 | ditures of this appropriation. | | |
| 21 | (c) Automatic Appeal Cases | | |
| 22 | Expense Program..... | 15,630 | 15,630 |
| 23 | The above appropriation shall | | |
| 24 | be used to reimburse reason- | | |
| 25 | able expenses incurred by at- | | |
| 26 | torneys representing defen- | | |
| 27 | dants under sentence of death | | |
| 28 | in state collateral proceed- | | |
| 29 | ings, such as those under Rule | | |
| 30 | 32 of the Rules of Criminal | | |
| 31 | Procedure. Provided, in no | | |
| 32 | case may any amount be paid | | |
| 33 | unless the court determines by | | |
| 34 | written order in advance that | | |
| 35 | the cost is both necessary and | | |
| 36 | reasonable; and in no event | | |
| 37 | may any amount be paid out of | | |
| 38 | this appropriation as fees to | | |
| 39 | any attorney for services or | | |
| 40 | to compensate any attorney for | | |
| 41 | time either as an attorney in | | |
| 42 | the proceeding or as a wit- | | |
| 43 | ness. | | |
| 44 | SOURCE OF FUNDS: | | |
| 45 | (1) State General Fund | 264,500 | |
| 46 | (2) State General Fund - Auto- | | |
| 47 | matic Appeal Cases | 15,630 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | (3) State General Fund, Estimated..... | 5,500,000 | |
| 2 | | | |
| 3 | Total Court Assessed Costs Not | | |
| 4 | Provided For..... | 5,780,130 | 5,780,130 |
| 5 | 5. Court Costs: | | |
| 6 | (a) Court Operations Program, | | |
| 7 | Estimated..... | 81 | 81 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) State General Fund | 81 | |
| 10 | Pursuant to Act No. 558, 1957, | | |
| 11 | Page 777. | | |
| 12 | Total Court Costs..... | 81 | 81 |
| 13 | 6. Distribution of Public Documents: | | |
| 14 | | | |
| 15 | (a) Administrative Support | | |
| 16 | Services Program, Estimated . | 165,975 | 165,975 |
| 17 | SOURCE OF FUNDS: | | |
| 18 | (1) State General Fund | 165,975 | |
| 19 | As provided in Sections | | |
| 20 | 36-14-1, 36-14-11, 17-5-11, | | |
| 21 | and 41-21-8, Code of Alabama | | |
| 22 | 1975. | | |
| 23 | Total Distribution of Public | | |
| 24 | Documents..... | 165,975 | 165,975 |
| 25 | 7. Election Expenses: | | |
| 26 | (a) Special Services Program, | | |
| 27 | Estimated..... | 8,615,000 | 8,615,000 |
| 28 | (b) Training of Election Offi- | | |
| 29 | cial..... | 31,239 | 31,239 |
| 30 | For payment of expenses pursu- | | |
| 31 | ant to the court order entered | | |
| 32 | by the U.S. District Court, | | |
| 33 | Middle District of Alabama in | | |
| 34 | Civil Action No. 84-T-595-N. | | |
| 35 | SOURCE OF FUNDS: | | |
| 36 | (1) State General Fund | 31,239 | |
| 37 | (2) State General Fund, Esti- | 8,615,000 | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | mated..... | | |
| 2 | As provided in Section | | |
| 3 | 17-16-7, Code of Alabama 1975. | | |
| 4 | Total Election Expenses | 8,646,239 | 8,646,239 |
| 5 | 8. Emergency Fund, Departmental: | | |
| 6 | | | |
| 7 | (a) Special Services Program . | 6,807,038 | 6,807,038 |
| 8 | SOURCE OF FUNDS: | | |
| 9 | (1) State General Fund | 6,807,038 | |
| 10 | Total Emergency Fund, Departmental..... | 6,807,038 | 6,807,038 |
| 11 | | | |
| 12 | This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund Committee, and the Legislative Fiscal Officer of such pending transfer. | | |
| 13 | | | |
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| 35 | | | |
| 36 | | | |
| 37 | | | |
| 38 | | | |
| 39 | 9. Emergency Prisoner Feeding Fund: | | |
| 40 | | | |
| 41 | (a) Institutional Services - | | |
| 42 | Corrections Program, Estimated..... | | |
| 43 | | 500,000 | 500,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) State General Fund - | | |
| 3 | Transfer..... | 500,000 | |
| 4 | As Provided in Section | | |
| 5 | 14-6-51, Code of Alabama 1975. | | |
| 6 | Total Emergency Prisoner Feed- | | |
| 7 | ing Fund..... | 500,000 | 500,000 |
| 8 | 10. Fair Trial Tax Transfer: | | |
| 9 | (a) Court Operations Program, | | |
| 10 | Estimated..... | 85,500,000 | 85,500,000 |
| 11 | SOURCE OF FUNDS: | | |
| 12 | (1) State General Fund - | | |
| 13 | Transfer..... | 85,500,000 | |
| 14 | Total Fair Trial Tax Transfer . | 85,500,000 | 85,500,000 |
| 15 | 11. Feeding of Prisoners: | | |
| 16 | (a) Institutional Services - | | |
| 17 | Corrections Program, Esti- | | |
| 18 | imated..... | 11,977,500 | 11,977,500 |
| 19 | SOURCE OF FUNDS: | | |
| 20 | (1) State General Fund | | |
| 21 | For expenses of feeding pris- | | |
| 22 | oners in county jails in ac- | | |
| 23 | cordance with Sections 14-6-42 | | |
| 24 | and 14-6-43, Code of Alabama | | |
| 25 | 1975. | | |
| 26 | Total Feeding of Prisoners ... | 11,977,500 | 11,977,500 |
| 27 | 12. Finance - CMIA, Department | | |
| 28 | of: | | |
| 29 | (a) Fiscal Management Program, | | |
| 30 | Estimated..... | 120,000 | 120,000 |
| 31 | SOURCE OF FUNDS: | | |
| 32 | (1) State General Fund | | |
| 33 | As provided in Section | | |
| 34 | 41-4-38, Code of Alabama 1975. | | |
| 35 | Total Finance - CMIA, Depart- | | |
| 36 | ment of..... | 120,000 | 120,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | 13. Finance - FEMA, Department | | |
| 2 | of: | | |
| 3 | (a) Readiness and Recovery | | |
| 4 | | | |
| | | 5,287,908 | 5,287,908 |
| 5 | Program, Estimated | | |
| 6 | For payment of the State's | | |
| 7 | share of administrative costs | | |
| 8 | and matching grants furnished | | |
| 9 | by the Federal Emergency Man- | | |
| | agement Agency. | | |
| 10 | SOURCE OF FUNDS: | | |
| 11 | | 5,287,908 | |
| | (1) State General Fund | | |
| 12 | Total Finance - FEMA, Depart- | | |
| 13 | | 5,287,908 | 5,287,908 |
| | ment of..... | | |
| 14 | The above appropriation to the | | |
| 15 | Department of Finance - FEMA | | |
| 16 | from the State General Fund is | | |
| 17 | conditioned upon the declara- | | |
| 18 | tion of a man made, technolog- | | |
| 19 | ical, biological, or natural | | |
| 20 | disaster area by the President | | |
| 21 | of the United States and con- | | |
| 22 | ditioned further upon the re- | | |
| 23 | quirement by the Federal Emer- | | |
| 24 | gency Management Agency for | | |
| 25 | the State of Alabama to pay a | | |
| 26 | state match for FEMA grants. | | |
| 27 | 14. Forest Fire Fund, Emergency: | | |
| 28 | (a) Forest Resources Protec- | | |
| 29 | tion and Development Program | | |
| 30 | | 250,000 | 250,000 |
| | | | |
| 31 | SOURCE OF FUNDS: | | |
| 32 | (1) State General Fund - | | |
| 33 | | 250,000 | |
| | Transfer..... | | |
| 34 | The appropriation to the Emer- | | |
| 35 | gency Forest Fire Fund shall | | |
| 36 | be conditioned as provided by | | |
| 37 | Section 9-3-10.1, Code of Ala- | | |
| 38 | bama 1975. | | |
| 39 | Total Forest Fire Fund, Emer- | | |
| 40 | | 250,000 | 250,000 |
| | gency..... | | |
| 41 | 15. Governor's Conference, Na- | | |
| 42 | tional: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | (a) Executive Direction Pro- | | |
| 2 | gram, Estimated..... | 146,850 | 146,850 |
| 3 | SOURCE OF FUNDS: | | |
| 4 | (1) State General Fund | 146,850 | |
| 5 | Total Governor's Conference, | | |
| 6 | National..... | 146,850 | 146,850 |
| 7 | 16. Governor's Proclamation Ex- | | |
| 8 | penses: | | |
| 9 | (a) Executive Direction Pro- | | |
| 10 | gram, Estimated..... | 236,250 | 236,250 |
| 11 | SOURCE OF FUNDS: | | |
| 12 | (1) State General Fund | 236,250 | |
| 13 | As provided in Sections | | |
| 14 | 17-12-18 and 17-14-53, Code of | | |
| 15 | Alabama 1975. | | |
| 16 | Total Governor's Proclamation | | |
| 17 | Expenses..... | 236,250 | 236,250 |
| 18 | 17. Governor's Widow Retirement: | | |
| 19 | (a) Executive Direction Pro- | | |
| 20 | gram, Estimated..... | 6,048 | 6,048 |
| 21 | SOURCE OF FUNDS: | | |
| 22 | (1) State General Fund | 6,048 | |
| 23 | As provided in Section | | |
| 24 | 36-13-12, Code of Alabama | | |
| 25 | 1975. | | |
| 26 | Total Governor's Widow Retire- | | |
| 27 | ment..... | 6,048 | 6,048 |
| 28 | 18. Law Enforcement Agency, Ala- | | |
| 29 | bama-Emergency Code: | | |
| 30 | (a) Readiness and Recovery | | |
| 31 | Program..... | 56,700 | 56,700 |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) State General Fund - | | |
| 34 | Transfer..... | 56,700 | |
| 35 | Total Law Enforcement Agency, | | |
| 36 | Alabama-Emergency Code | 56,700 | 56,700 |
| 37 | 19. Law Enforcement Agency, Ala- | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | Alabama-State Bureau of Investigation Cost of Evidence Fund: | | |
| 2 | | | |
| 3 | (a) Special Services Program . | 118,125 | 118,125 |
| 4 | SOURCE OF FUNDS: | | |
| 5 | (1) State General Fund - | | |
| 6 | Transfer..... | 118,125 | |
| 7 | Total Law Enforcement Agency, | | |
| 8 | Alabama-State Bureau of Investigation | | |
| 9 | Cost of Evidence Fund | | |
| 10 | ..... | 118,125 | 118,125 |
| 11 | The above appropriation to the | | |
| 12 | Alabama Law Enforcement Agency | | |
| 13 | SBI Cost of Evidence Fund | | |
| 14 | shall be conditioned as provided | | |
| 15 | in Section 32-2-11, Code of | | |
| 16 | Alabama 1975, and shall | | |
| 17 | remain in the State General | | |
| 18 | Fund until a demonstrated need | | |
| 19 | is determined and recommended | | |
| 20 | by the Director of Finance and | | |
| 21 | approved by the Governor. | | |
| 22 | 20. Law Enforcement Fund: | | |
| 23 | (a) Criminal Investigation | | |
| 24 | Program, Estimated | 10,000 | 10,000 |
| 25 | SOURCE OF FUNDS: | | |
| 26 | (1) State General Fund | | |
| 27 | Total Law Enforcement Fund ... | 10,000 | 10,000 |
| 28 | 21. Law Enforcement Legal Defense: | | |
| 29 | | | |
| 30 | (a) Legal Advice and Legal | | |
| 31 | Services Program, Estimated . | 819 | 819 |
| 32 | SOURCE OF FUNDS: | | |
| 33 | (1) State General Fund | | |
| 34 | To carry out provisions of | | |
| 35 | Section 36-21-1, Code of Ala- | | |
| 36 | bama 1975. | | |
| 37 | Total Law Enforcement Legal | | |
| 38 | Defense..... | 819 | 819 |
| 39 | 22. Military - Emergency Active | | |
| 40 | Duty Pay: | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1 | (a) Military Operations Pro- | | |
| 2 | gram, Estimated..... | 500,000 | 500,000 |
| 3 | SOURCE OF FUNDS: | | |
| 4 | (1) State General Fund | 500,000 | |
| 5 | As provided in Section | | |
| 6 | 31-2-133, Code of Alabama | | |
| 7 | 1975. | | |
| 8 | Total Military - Emergency | | |
| 9 | Active Duty Pay..... | 500,000 | 500,000 |
| 10 | 23. Municipal Government Capital | | |
| 11 | Improvement Fund: | | |
| 12 | (a) Special Services Program, | | |
| 13 | Estimated..... | 29,123,407 | 29,123,407 |
| 14 | SOURCE OF FUNDS: | | |
| 15 | (1) Alabama Trust Fund Income, | | |
| 16 | Estimated..... | 29,123,407 | |
| 17 | Total Municipal Government | | |
| 18 | Capital Improvement Fund | 29,123,407 | 29,123,407 |
| 19 | 24. Port Authority Transfer, Ala- | | |
| 20 | bama State: | | |
| 21 | (a) State Port Authority Pro- | | |
| 22 | gram..... | 3,500,000 | 3,500,000 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) State General Fund | 3,500,000 | |
| 25 | The above appropriation to the | | |
| 26 | Alabama State Port Authority | | |
| 27 | shall be conditioned upon the | | |
| 28 | availability of funds and | | |
| 29 | shall remain in the State Gen- | | |
| 30 | eral Fund until a demonstrated | | |
| 31 | need is determined and recom- | | |
| 32 | ended by the Director of Fi- | | |
| 33 | nance and approved by the Gov- | | |
| 34 | ernor. | | |
| 35 | Total Port Authority Transfer, | | |
| 36 | Alabama State..... | 3,500,000 | 3,500,000 |
| 37 | 25. Printing of Codes and Supple- | | |
| 38 | ments - Secretary of State: | | |
| 39 | (a) Administrative Support | | |
| 40 | Services Program, Estimated . | 250,000 | 250,000 |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1 | SOURCE OF FUNDS: | | |
| 2 | (1) State General Fund | 250,000 | |
| 3 | As provided in Sections | | |
| 4 | 41-21-1 through 41-21-8, Code | | |
| 5 | of Alabama 1975. | | |
| 6 | Total Printing of Codes and | | |
| 7 | Supplements - Secretary of | | |
| 8 | State..... | 250,000 | 250,000 |
| 9 | It is the intent of the Legis- | | |
| 10 | lature that the number of | | |
| 11 | Codes and Supplements printed | | |
| 12 | and distributed shall be lim- | | |
| 13 | ited to the minimum number | | |
| 14 | actually needed, utilized, and | | |
| 15 | required by law. Procedures | | |
| 16 | should be adopted to verify | | |
| 17 | the need and utility of re- | | |
| 18 | quired printed sets to ensure | | |
| 19 | printing cost savings when | | |
| 20 | possible. | | |
| 21 | 26. Printing of Legislative Acts | | |
| 22 | and Journals: | | |
| 23 | (a) Administrative Support | | |
| 24 | Services Program, Estimated . | 50,000 | 50,000 |
| 25 | SOURCE OF FUNDS: | | |
| 26 | (1) State General Fund | 50,000 | |
| 27 | Total Printing of Legislative | | |
| 28 | Acts and Journals..... | 50,000 | 50,000 |
| 29 | 27. Registration of Voters - | | |
| 30 | Photo Voter Identification: | | |
| 31 | (a) Special Services Program, | | |
| 32 | Estimated..... | 904,000 | 904,000 |
| 33 | SOURCE OF FUNDS: | | |
| 34 | (1) State General Fund | 904,000 | |
| 35 | In accordance with Section | | |
| 36 | 17-9-30, Code of Alabama 1975. | | |
| 37 | Total Registration of Voters - | | |
| 38 | Photo Voter Identification ... | 904,000 | 904,000 |
| 39 | All expenses from the above | | |
| 40 | appropriation shall be re- | | |

| | General Fund | Earmarked Funds | Appropriation Total |
|----|-------------------------------------|-----------------|---------------------|
| 1 | ported by the Secretary of | | |
| 2 | State to the Chairs of the | | |
| 3 | House Ways and Means General | | |
| 4 | Fund Committee and the Senate | | |
| 5 | Finance and Taxation-General | | |
| 6 | Fund Committee at least quar- | | |
| 7 | terly for fiscal year 2023. | | |
| 8 | 28. Registration of Voters - | | |
| 9 | Voter Registrars: | | |
| 10 | (a) Special Services Program, | | |
| 11 | Estimated..... | 4,255,000 | 4,255,000 |
| 12 | SOURCE OF FUNDS: | | |
| 13 | (1) State General Fund | 4,255,000 | |
| 14 | In accordance with Sections | | |
| 15 | 17-3-5 and 17-3-57, Code of | | |
| 16 | Alabama 1975. | | |
| 17 | Total Registration of Voters - | | |
| 18 | Voter Registrars..... | 4,255,000 | 4,255,000 |
| 19 | 29. Removal of Prisoners: | | |
| 20 | (a) Administrative Services | | |
| 21 | and Logistical Support Pro- | | |
| 22 | gram, Estimated..... | 1,100,000 | 1,100,000 |
| 23 | SOURCE OF FUNDS: | | |
| 24 | (1) State General Fund | 1,100,000 | |
| 25 | As provided in Sections | | |
| 26 | 15-10-70 through 15-10-73, | | |
| 27 | 15-9-62, 15-9-65, and 15-9-81, | | |
| 28 | Code of Alabama 1975. | | |
| 29 | Total Removal of Prisoners ... | 1,100,000 | 1,100,000 |

30 Section 3. In addition to the amounts otherwise
31 appropriated in this act, there is hereby appropriated from
32 the several funds in the State Treasury, except the Education
33 Trust Fund, and in the same proportion as the salaries of the
34 several State officials and employees are paid, such

1 additional amounts as may be necessary to pay for a four
2 percent (4.0%) salary increase enacted in the 2022 Regular
3 Session. The additional amounts appropriated in this section
4 from the State General Fund shall not exceed \$28,000,000 for
5 the fiscal year ending September 30, 2023. The Director of
6 Finance shall ensure that first priority shall be given to all
7 State General Fund payrolls, including the payroll of the
8 Legislature. State agencies shall receive additional
9 allocations from the appropriation made in this section from
10 the State General Fund in amounts necessary to increase total
11 salaries paid from the State General Fund by four percent. The
12 remainder of this appropriation from the State General Fund
13 may be allotted by the Director of Finance to those agencies
14 which receive transfers from the State General Fund.

15 Section 4. In addition to the amounts otherwise
16 appropriated in this act, there is hereby appropriated from
17 the several funds in the State Treasury, except the Education
18 Trust Fund, and in the same proportion as the salaries of the
19 several State Officials and employees are paid, such
20 additional amounts as may be necessary to pay for a one-time
21 bonus for certain retirees of the Employees' Retirement System
22 enacted in the 2022 Regular Session. The additional amounts
23 appropriated in this section from the State General Fund shall
24 not exceed \$3,000,000 for the fiscal year ending September 30,
25 2023. The Director of Finance shall ensure that first priority
26 shall be given to all State General Fund payrolls, including
27 the payroll of the Legislature. State Agencies may receive

1 additional allocations from the appropriation made in this
2 section from the State General Fund in amounts necessary to
3 grant the bonus from the State General Fund. The remainder of
4 this appropriation from the State General Fund may be allotted
5 by the Director of Finance to those agencies which receive
6 transfers from the State General Fund. The funds appropriated
7 for the bonus in this section are conditioned upon the
8 enactment of SB_ or HB_ during the 2022 Regular Session
9 authorizing such bonus.

10 Section 5. The State General Fund appropriations in
11 this act anticipate a beginning balance in the State General
12 Fund for fiscal year 2023, excluding reversions and
13 adjustments, of \$112,483,844. If the State General Fund
14 beginning balance for Fiscal Year 2023, excluding reversions
15 and adjustments, is greater than the above stated anticipated
16 amount, then the first \$40,000,000 of the unanticipated and
17 unappropriated beginning balance is hereby appropriated from
18 the State General Fund to the Department of Corrections -
19 Correctional Capital Improvement Fund established in Section
20 14-2-21(c), Code of Alabama 1975. If after making the above
21 appropriation, there are still remaining funds above the state
22 anticipated amount, then the next \$10,000,000 of the
23 unanticipated and unappropriated beginning balance is hereby
24 appropriated from the State General Fund and shall be
25 transferred to the Correctional Facilities Maintenance Fund
26 established in Section 14-2-21(d), Code of Alabama 1975.

1 Section 6. Notwithstanding any other provisions of
2 this act or any other act, any amounts from appropriations for
3 the fiscal year ending September 30, 2022, to the various
4 state agencies in this act which were unexpended and reverted
5 on September 30, 2022, are hereby reappropriated to the
6 respective offices for the fiscal year beginning October 1,
7 2022.

8 Section 7. In addition to all other appropriations
9 heretofore or hereafter made, there is hereby appropriated
10 such amounts as may be necessary for the fiscal year ending
11 September 30, 2023, to the Retirement Systems of Alabama from
12 the Senior Services Trust Fund to comply with Section
13 41-15C-1, Code of Alabama 1975.

14 Section 8. In addition to all other appropriations
15 heretofore or hereafter made, there is hereby conditionally
16 appropriated any and all amounts from tobacco settlement or
17 litigation for the fiscal year ending September 30, 2023. The
18 amounts are conditioned upon the State of Alabama receiving
19 revenue from tobacco settlement or litigation and upon the
20 recommendation of the Director of Finance, the Chairs of the
21 House Ways and Means-General Fund Committee and the Senate
22 Finance and Taxation-General Fund Committee, and the approval
23 of the Governor. The conditional appropriation made herein
24 shall be allocated pursuant to Sections 41-10-620 through
25 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
26 Alabama 1975.

1 Section 9. Except as may be herein otherwise
2 provided, amounts herein specifically appropriated shall be in
3 lieu of the amounts heretofore provided or appropriated by law
4 for such purposes. The amounts herein appropriated are the
5 maximum amounts to be expended for the purposes herein
6 designated and in no event shall the maximum expenditure
7 provided for any items of expense exceed the amount allocated
8 herein except as may be further provided for under this act,
9 as provided in the Budget Management Act of 1976, Sections
10 41-19-1, et seq., Code of Alabama 1975, and those
11 appropriations herein made, except appropriations to the
12 Alabama Alcoholic Beverage Control Board for the purchase of
13 alcoholic beverages, are and shall be subject to the terms,
14 conditions, provisions and limitations of Sections 41-4-80, et
15 seq., Code of Alabama 1975, and the Budget Management Act of
16 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

17 Section 10. Any surplus remaining in any
18 appropriation herein made from the State General Fund to any
19 office, department, bureau, board, commission, or agency may
20 be transferred, on order of the Governor, to any other
21 appropriation herein made from the State General Fund when
22 such appropriation to any office, department, bureau, board,
23 commission, or agency is insufficient to pay salaries in that
24 office, department, bureau, board, commission, or agency.

25 Section 11. (a) In addition to appropriations herein
26 made, all gifts, grants, insurance proceeds, contributions, or
27 entitlements, in excess of the amount carried in this act,

1 including grants by the Congress of the United States,
2 municipalities, or counties, to any department, division,
3 board, bureau, commission, agency, institution, office, or
4 officer of the State of Alabama are hereby appropriated and,
5 in the event the same are recurring, are reappropriated to
6 such department, division, board, bureau, commission, agency,
7 institution, office, or officer to be used only for the
8 purpose or purposes for which the grant or contribution was or
9 shall be made. Further, all state, county, municipal, and
10 educational entities are authorized to disburse such sums as
11 deemed necessary by mutual agreement among said entities, the
12 State of Alabama, and the Department of Examiners of Public
13 Accounts to partially defray the cost of auditing services
14 performed by said agency. All such sums are hereby
15 appropriated and reappropriated if necessary to the Department
16 of Examiners of Public Accounts for audit services, to be
17 expended through the fund established by Section 41-5A-22,
18 Code of Alabama 1975.

19 (b) Provided, however, this section shall not apply
20 to the Coronavirus State Fiscal Recovery Fund or the
21 Coronavirus Capital Projects Fund provided by the Congress of
22 the United States to the State of Alabama from the American
23 Rescue Plan Act of 2021, except for any balance of such funds
24 remaining from any appropriations made for Fiscal Year 2022
25 that remain unspent at the end of Fiscal Year 2022 shall be
26 reappropriated for the same purposes originally appropriated.
27 Any remaining Coronavirus State Fiscal Recovery Funds or

1 Coronavirus Capital Projects Funds shall be appropriated by
2 and through one or more independent supplemental appropriation
3 bills. Any amount of Coronavirus State Fiscal Recovery Funds
4 used to replace lost revenues shall be based upon estimates of
5 lost revenues provided by the Director of Finance and the
6 Legislative Fiscal Officer and a plan approved by the
7 Governor, Speaker of the House of Representatives, President
8 Pro Tempore of the Senate, and the Chair of each budget
9 committee of the Alabama Legislature.

10 (c) This section shall also not apply to any
11 additional federal stimulus funds provided to the state in
12 Fiscal Year 2023 for purposes directly related to the
13 coronavirus pandemic, other than additional funds provided for
14 existing federal programs.

15 Section 12. The Department of Examiners of Public
16 Accounts is hereby authorized to examine as deemed necessary
17 all appropriations herein made for compliance with the laws of
18 the State of Alabama. Any examination performed shall be in
19 accordance with the provisions of Title 41, Chapter 5A, Code
20 of Alabama 1975. It is the intent of the Legislature that all
21 state agencies cooperate with the Examiners of Public Accounts
22 to provide the information necessary to conduct recovery
23 audits as provided for in Section 41-5A-6, Code of Alabama
24 1975.

25 Section 13. Upon certification to the Director of
26 Finance by the State Attorney General that a federal court has
27 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby
2 appropriated to the affected department, board, bureau, or
3 commission from the appropriate fund or funds of such
4 department, board, bureau, or commission in the amount
5 necessary to satisfy that court order. Such appropriations are
6 in addition to any other appropriation heretofore or hereafter
7 made in this appropriation act. Such appropriations are
8 conditioned upon the availability of funds and a determination
9 by the Director of Finance that existing appropriations are
10 not available for the court-ordered payments.

11 Section 14. All interest earned from funds paid into
12 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
13 90-556, and Act 91-572 are hereby appropriated to the
14 Governor's Contingency Fund to be spent at the discretion of
15 the Governor. Any other interest earned by the state from
16 Revenue Sharing Investments under the State and Local Fiscal
17 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
18 Congress, together with any accruals or reversions thereon are
19 hereby appropriated to the State General Fund.

20 Section 15. All encumbered balances of a previous
21 fiscal year appropriation, other than the exclusions
22 authorized by this act or in Section 41-4-93, Code of Alabama
23 1975, shall lapse no later than September 30 of the fiscal
24 year immediately following the fiscal year for which the
25 appropriation was made and shall revert to the credit of the
26 State General Fund or earmarked fund from which the
27 appropriation or appropriations were made.

1 Section 16. The appropriations made herein to the
2 departments, boards, offices, commissions, and agencies
3 include the amounts necessary, and said departments, boards,
4 offices, commissions, and agencies are hereby directed to make
5 the transfer of funds to the State Personnel Department in
6 said amounts enumerated in this act. All agencies enumerated
7 in this act and receiving services from other governmental
8 agencies enumerated in this act shall make full payment in a
9 timely manner (as determined by the Department of Finance) for
10 such services.

11 Section 17. All funds collected under Section
12 40-12-43.1, Code of Alabama 1975, between the effective date
13 of Act 98-191 and September 30, 2022, are hereby appropriated
14 to the Auburn University Center for Governmental Services for
15 the administration of the examiner certification program
16 established by the Alabama Local Tax Institute of Standards
17 and Training as provided in Section 40-12-43.1, Code of
18 Alabama 1975.

19 Section 18. It is the intent of the Legislature that
20 the funds appropriated to the Office of the Senate President
21 Pro Tempore in subsection 6 of Section 2A of this act which
22 are not otherwise designated may be expended by the Senate
23 President Pro Tempore for the same purposes as are authorized
24 for the Lieutenant Governor pursuant to Section 29-4-50, Code
25 of Alabama 1975, and the Speaker of the House of
26 Representatives pursuant to Section 29-4-60, Code of Alabama
27 1975.

1 Section 19. The appropriations made herein to the
2 departments, boards, offices, commissions, and agencies
3 include the amounts necessary to pay the SEIB. The SEIB rate
4 shall be \$930 per month for each full-time employee for the
5 fiscal year ending September 30, 2023. The SEIB shall adjust
6 the insurance program wherever appropriate to maintain the
7 aforementioned fixed rate; however, it is the intent of the
8 Legislature that the Board not increase the out of pocket
9 costs to active and retired members.

10 Section 20. It is the intent of the Legislature that
11 the Director of Finance shall notify the Chair of the House
12 Ways and Means-General Fund Committee, the Chair of the Senate
13 Finance and Taxation-General Fund Committee, and the
14 Legislative Fiscal Officer of any interagency transfers, of
15 any type, including contracting, of any of the funds
16 appropriated in this act.

17 Section 21. All nongovernmental entities, identified
18 by the Legislative Services Agency, which are allocated funds
19 in Section 2 of this act shall file a report with the Chairs
20 of the House Ways and Means-General Fund Committee, the Senate
21 Committee on Finance and Taxation-General Fund, Finance
22 Director, and the Legislative Fiscal Officer prior to the
23 start of the 2023 Regular Session, regarding the proposed
24 expenditures and usage of the funds appropriated in the fiscal
25 year ending September 30, 2023. The Legislative Services
26 Agency shall provide notice to the identified nongovernmental
27 entities within 60 days following enactment of this act

1 regarding the reporting requirements and the methodology to
2 submit reports and format to be used, which may include an
3 online platform.

4 Section 22. If any section, paragraph, sentence,
5 clause, provision, or portion of this act or all or any
6 portion of any appropriations herein made be held
7 unconstitutional or invalid, it shall not affect any other
8 section, paragraph, sentence, clause, provision, or portion of
9 this act or any other appropriation or appropriations or
10 portion thereof hereby made not in and of itself
11 unconstitutional or invalid.

12 Section 23. All laws or parts of laws, general,
13 special, private, or local that are in conflict with or
14 inconsistent with the provisions of this act are hereby
15 expressly repealed.

16 Section 24. Each agency of the state funded through
17 the provisions of this act shall provide an equal opportunity
18 for employment and business opportunities for all citizens of
19 this state without regard to sex or race.

20 Section 25. This act shall become effective October
21 1, 2022.