

1 HB135  
2 218649-2  
3 By Representative Garrett  
4 RFD: Ways and Means Education  
5 First Read: 13-JAN-22

1 ENGROSSED

2  
3  
4 A BILL  
5 TO BE ENTITLED  
6 AN ACT  
7

8 To make appropriations for the support, maintenance  
9 and development of public education in Alabama, for debt  
10 service, and for capital outlay for the fiscal year ending  
11 September 30, 2023.

12 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

13 Section 1. There is hereby appropriated for the  
14 support of public education in Alabama for the fiscal year  
15 ending September 30, 2023, for debt service, and for capital  
16 outlay to be paid out of funds specified in subsection (a) of  
17 Section 2 of this act, the amounts specified in subsections  
18 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
19 purpose specified in subsection (b) of Section 2 of this act,  
20 amounts are shown by programmatic area and the total for all  
21 programs is shown so as to include estimated sources of funds  
22 other than those listed in subsection (a) of Section 2 of this  
23 act. For the purpose of this act, "ETF" shall mean the  
24 Education Trust Fund and "Federal and Local Funds" shall mean  
25 all gifts, grants, contributions, or entitlements, including  
26 grants by the Congress of the United States, municipalities or  
27 counties.

1           Section 2. (a) The appropriations provided for in  
2 this act shall be paid from funds in the State Treasury to the  
3 credit of the Education Trust Fund, Alabama Peace Officers'  
4 Standards and Training Fund, Impaired Drivers Trust Fund,  
5 Driver Education and Training Fund, Special Education  
6 Catastrophic Fund, Public School Fund and other listed funds  
7 and are hereby made for the support of public education in  
8 Alabama for the fiscal year ending September 30, 2023, and the  
9 appropriations herein made shall be subject to the provisions,  
10 terms, conditions and limitations of the Budget and Financial  
11 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
12 the provisions of the Budget Management Act of 1976 (Code of  
13 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
14 amounts hereinafter specified.

15           (b) Amounts shown hereinunder the columns "Earmarked  
16 Funds" and "Appropriation Total" are as set forth for the  
17 purpose of establishing amounts estimated to be available by  
18 programmatic area from sources other than those listed in  
19 subsection (a) of this Section 2, in order, upon consideration  
20 of such other funds so estimated to be available, to promote  
21 the accountability for an efficient use of funds available,  
22 and the same are hereby appropriated by the Legislature.  
23 Provided, however, that regardless of the ending date of any  
24 pay period which has been or may be established by the  
25 Legislature for the payment of salaries of state employees,  
26 the entire payment due shall be made from the fiscal year's  
27 appropriation in which the pay date falls.

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Section 3.

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	10,181,750		10,181,750
SOURCE OF FUNDS:			
(1) ETF.....	10,181,750		
Total Examiner of Public Ac-			
counts.....	10,181,750		10,181,750
The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Ala- bama 1975.			
<b>2. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program.....	3,665,577		3,665,577
SOURCE OF FUNDS:			
(1) ETF.....	3,665,577		
Total Legislative Services Agency.....	3,665,577		3,665,577
<b>3. Legislature:</b>			
(a) Legislative Operations and Support Program .....	4,286,632		4,286,632
SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	4,286,632	
2	Total Legislature.....	4,286,632	4,286,632
3			
4	<b>3B. Executive Branch:</b>		
5	<b>1. American Legion and Auxil-</b>		
6	<b>ary Scholarships:</b>		
7	(a) Financial Assistance Pro-		
8	gram, Estimated.....	112,500	112,500
9	SOURCE OF FUNDS:		
10	(1) ETF.....	112,500	
11	Total American Legion and Aux-		
12	iliary Scholarships .....	112,500	112,500
13	To be expended under the pro-		
14	visions of Sections 16-31-1		
15	through 16-31-4, Code of Ala-		
16	bama 1975.		
17	<b>2. Archives and History, De-</b>		
18	<b>partment of:</b>		
19	(a) Historical Resources Man-		
20	agement Program.....	7,468,890	7,468,890
21			
22	SOURCE OF FUNDS:		
23	(1) ETF.....	7,468,890	
24	Total Archives and History,		
25	Department of.....	7,468,890	7,468,890
26	The above appropriation shall		
27	be expended to support the		
28	educational functions of the		
29	Department of Archives and		
30	History. Of the above appro-		
31	priation, \$10,000 shall be		
32	expended for the Men's Hall of		
33	Fame.		
34	<b>3. Arts, State Council on the:</b>		
35	(a) Fine Arts Program .....	7,580,969	8,462,669
36	Of the above appropriation,		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	\$1,100,000 shall be expended		
2	for the Alabama Center for the		
3	Arts, of which \$475,000 shall		
4	be expended for the Alabama		
5	Center for the Arts Founda-		
6	tion.		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	7,580,969	
9	(2) Federal and Local Funds ..		881,700
10	Total Arts, State Council on		
11	the.....	7,580,969	881,700
			<u>8,462,669</u>
12	<b>4. Child Abuse and Neglect Pre-</b>		
13	<b>vention, Department of:</b>		
14	(a) Social Services Program ..	7,268,270	7,268,270
15	In accordance with Sections		
16	26-16-1 et seq., Code of Ala-		
17	bama 1975.		
18	SOURCE OF FUNDS:		
19	(1) ETF-Transfer.....	7,268,270	
20	Total Child Abuse and Neglect		
21	Prevention, Department of ....	7,268,270	<u>7,268,270</u>
22	<b>5. Commerce, Department of:</b>		
23	(a) Industrial Development		
24	Training Institute Program .	74,890,922	74,890,922
25	Of the above appropriation,		
26	\$11,138,768 shall be expended		
27	for the Industrial Development		
28	and Training Program;		
29	\$7,622,003 shall be expended		
30	for the Industrial Training		
31	Program - Operations and Main-		
32	tenance; \$900,000 shall be		
33	expended for a marketing cam-		
34	paign for technical education;		
35	\$400,000 shall be expended for		
36	a Rural Marketing Program that		
37	features products from Alabama		
38	companies in rural counties;		
39	\$1,239,840 shall be expended		
40	for the Modern Manufacturing		
41	Pilot Project; \$600,000 shall		
42	be expended for the Alabama		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Workforce Council to manage		
2	the Alabama Credential Regis-		
3	try, to develop the annual		
4	Compendium of Valuable Creden-		
5	tials by using the two-tiered		
6	non-degree credential quality		
7	assurance review process es-		
8	tablished in the bylaws of the		
9	Alabama Committee on		
10	Credentialing and Career Path-		
11	ways, and to provide technical		
12	assistance to credential pro-		
13	viders in registering creden-		
14	tials to the Alabama Creden-		
15	tial Registry; and \$52,990,311		
16	shall be expended for		
17	Workforce Development, of		
18	which \$1,000,000 shall be ex-		
19	pended for the STEM Council,		
20	\$500,000 shall be expended for		
21	the Alabama Workforce Training		
22	Center and \$2,167,500 shall be		
23	provided to regional councils		
24	to develop leadership strate-		
25	gies in the local areas. Each		
26	region will set measurable		
27	goals through a planning pro-		
28	cess to: determine current and		
29	future skills needed in the		
30	local area; develop seamless		
31	educational pathways; and		
32	align funding with identified		
33	local workforce needs.		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	74,890,922	
36	Total Commerce, Department of .	74,890,922	74,890,922
37	The funds appropriated for		
38	Workforce Development are to		
39	be expended for those costs		
40	incurred by the State in hon-		
41	oring commitments to pay		
42	workforce development costs,		
43	including services and other		
44	assistance and expenses of		
45	recruitment and training of a		
46	company's workforce, that are		
47	undertaken to induce companies		
48	to locate and expand their		

1 operations in Alabama (de-  
2 scribed hereinafter as a "Pro-  
3 ject") and to develop and im-  
4 plement training, placement  
5 and recruitment programs that  
6 will improve development and  
7 expand the State's workforce.  
8 Such costs include, but are  
9 not limited to: (i) AIDT oper-  
10 ating costs directly related  
11 to a Project; (ii) wages and  
12 benefits for trainers engaged  
13 by AIDT for the purpose of a  
14 Project; (iii) costs which the  
15 State has agreed to pay under  
16 the terms of a Project Agree-  
17 ment with a company that are  
18 necessary and reasonable  
19 charges incurred by the com-  
20 pany or its affiliates for  
21 personnel providing training  
22 to the company's employees,  
23 whether those trainers are  
24 employees of the company or  
25 its vendors or suppliers, in-  
26 cluding wages, benefits and  
27 travel (domestic and, when  
28 necessary, international);  
29 (iv) any necessary materials,  
30 equipment, manuals, or other  
31 relevant training materials;  
32 (v) the costs incurred for  
33 purchasing or repairing or  
34 replacing training tools and  
35 equipment; (vi) costs incurred  
36 for the purchase or construc-  
37 tion and maintenance of train-  
38 ing facilities; (vii) travel  
39 expenses for prospective and  
40 current employees and train-  
41 ees, including travel, food,  
42 lodging, relocation, and other  
43 costs necessary and reasonable  
44 to enable the company to se-  
45 cure a qualified workforce;  
46 and (viii) outside training  
47 fees. The above funds appro-  
48 priated for Workforce Develop-  
49 ment shall be expended primar-  
50 ily for the training of Ala-  
51 bama residents. It is further



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the intent that contracts with		
2	vendors to provide workforce		
3	training shall be inclusive		
4	and reflect the racial and		
5	gender diversity of the State.		
6	The Secretary of the Depart-		
7	ment of Commerce shall report		
8	quarterly to the Chairs of the		
9	Senate Committee on Finance		
10	and Taxation-Education, the		
11	House Ways and Means-Education		
12	Committee and the Legislative		
13	Fiscal Officer any funds allo-		
14	cated for workforce training.		
15	Such report shall include a		
16	summary of the persons trained		
17	and the vendors providing the		
18	training. The report shall		
19	contain information including		
20	the residence, race and gender		
21	of the persons trained and of		
22	the principal or majority		
23	owner of the firm or business		
24	contracted with to provide the		
25	training services.		
26	<b>6. Community College System</b>		
27	<b>Board of Trustees, Alabama:</b>		
28	(a) Operations and Maintenance		
29	.....	377,872,649	729,926,426
30	(b) Auxiliary Enterprises ....		13,039,123
31	(c) Restricted Funds .....		477,362,453
32	(d) Operations and Maintenance		
33	for Postsecondary Prison		
34	Education.....	19,533,615	19,533,615
35	Of the above appropriation,		
36	\$2,500,000 shall be expended		
37	for the Perry County Facility;		
38	up to \$1,939,901 shall be ex-		
39	pended for Therapeutic Educa-		
40	tion; up to \$2,500,000 shall		
41	be expended for the operations		
42	and maintenance of the		
43	LifeTech Institute in		
44	Thomasville; and \$1,000,000		
45	shall be expended for a Day		
46	Reporting Center pilot pro-		
47	gram.		
48	(e) Adult Education Program ..	13,471,894	31,339,668

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (f) Special Populations Train-			
2 ing.....	4,725,281		4,725,281
3 The above appropriation shall			
4 be expended for education and			
5 training programs to prepare			
6 individuals designated as spe-			
7 cial populations, as deter-			
8 mined by the Chancellor, for			
9 entry into the workforce			
10 through pre-employment skills			
11 training, and intensive career			
12 technical training.			
13 (g) Mine Safety Training Pro-			
14 gram at Bevill State Commu-			
15 nity College.....	350,000		350,000
16 (h) Postsecondary Education			
17 Department - Administration .	13,239,913	10,745,994	23,985,907
18 Of the above appropriation,			
19 \$1,135,442 shall be expended			
20 for property and capital pur-			
21 chases and improvements, as			
22 deemed necessary by the Chan-			
23 cellor.			
24 (i) Postsecondary/Tech Col-			
25 leges - Truck Driver Train-			
26 ing.....	240,790	2,000,000	2,240,790
27 Of the above appropriation,			
28 \$240,790 shall be expended for			
29 the Truck Driver Training Pro-			
30 gram at Central Alabama Commu-			
31 nity College. The above appro-			
32 priation from earmarked funds			
33 is estimated and shall be ex-			
34 pended pursuant to Section			
35 32-5-313, Code of Alabama			
36 1975.			
37 (j) Industry Certification			
38 Initiatives.....	7,160,778		7,160,778
39 Industry Certification Initia-			
40 tives funds shall be distrib-			
41 uted by the Alabama Community			
42 College System Board of Trust-			
43 ees. Of the above appropria-			
44 tion, \$3,750,000 shall be ex-			
45 pended for workforce develop-			
46 ment initiatives and \$600,000			
47 shall be expended for career			
48 coaches. The Chancellor of the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Community College Sys-		
2	tem shall report quarterly to		
3	the Chairs of the Senate Com-		
4	mittee on Finance and Taxa-		
5	tion-Education, the House Ways		
6	and Means-Education Committee		
7	and the Legislative Fiscal		
8	Officer any funds expended for		
9	industry certification initia-		
10	tives.		
11	(k) Marion Military Institute .	10,159,104	10,159,104
12	Of the above appropriation,		
13	\$125,000 shall be expended for		
14	the Military Hall of Honor.		
15	(l) Alabama Technology Network		
16	.....	5,745,195	5,745,195
17	Of the above appropriation to		
18	the Alabama Technology Net-		
19	work, \$503,906 shall be ex-		
20	pended for workforce training.		
21	(m) Dual Enrollment .....	26,182,385	10,000,000 36,182,385
22	Of the above appropriation,		
23	\$200,000 shall be expended for		
24	a Dual Enrollment Program at		
25	Murphy University Center which		
26	shall be available to students		
27	in the state. The remaining		
28	appropriation shall be ex-		
29	pended at the direction of the		
30	Chancellor of the Alabama Com-		
31	munity College System to con-		
32	tinue, expand, and develop a		
33	dual enrollment scholarship		
34	program for academic and ca-		
35	reer-technical education pro-		
36	grams. The Chancellor will		
37	work with business and indus-		
38	try partners to allocate the		
39	funds in a manner consistent		
40	with addressing identified		
41	needs in the State of Alabama.		
42	Such allocations will further		
43	and/or accommodate the contin-		
44	uation and expansion of dual		
45	enrollment programs.		
46	(n) Science, Technology, Engi-		
47	neering, Arts and Math		
48	(STEAM) Project.....	500,000	500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (o) Volunteer EMSP Certifica-			
2 tions.....	125,000		125,000
3 Pursuant to Sections 22-18-60,			
4 et seq., Code of Alabama 1975.			
5 (p) Automotive Workforce			
6 Training Scholarship Program			
7 .....	210,000		210,000
8 The Board of Trustees of the			
9 Alabama Community College Sys-			
10 tem, in consultation with the			
11 Alabama Industrial Development			
12 and Training Institute, shall			
13 establish qualifications for			
14 the award of scholarships to			
15 high school students and			
16 adults enrolled in a state			
17 educational program relating			
18 to the automotive manufactur-			
19 ing industry and shall further			
20 provide for the implementation			
21 and administration of the			
22 scholarships. Scholarship re-			
23 cipients shall be selected by			
24 the Board, in consultation			
25 with a scholarship committee,			
26 comprised of members of the			
27 Board of Directors of the Ala-			
28 bama Automotive Manufacturers			
29 Association, from applications			
30 submitted to the association.			
31 The Board shall file a report			
32 with the Chairs of the Senate			
33 Committee on Finance and Taxa-			
34 tion-Education, the House Ways			
35 and Means-Education Committee,			
36 the Legislative Fiscal Offi-			
37 cer, and the Finance Director			
38 on September 30, 2023 regard-			
39 ing the total number of schol-			
40 arships awarded for the Fall			
41 term of the 2022-2023 academic			
42 year and the institution at-			
43 tended by the scholarship re-			
44 cipients. The report shall			
45 also include the name of each			
46 scholarship recipient and the			
47 number of years the recipient			
48 has received a scholarship.			
49 (q) Distance Learning Program .	3,375,000		3,375,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(r) Automotive Manufacturing		
2	Workforce Development Pro-		
3	gram.....	312,500	312,500
4	(s) Smart Career Workforce		
5	Project.....	200,000	200,000
6	The above appropriation shall		
7	be expended to promote smart		
8	careers, support soft skill		
9	development through engagement		
10	opportunities for youth, de-		
11	velop and implement an effec-		
12	tive smart career awareness		
13	campaign for students, par-		
14	ents, and the underemployed;		
15	and to implement a national		
16	recruitment campaign to at-		
17	tract talent at all levels of		
18	experience across high-growth,		
19	high demand occupations.		
20	(t) Alabama Workforce Council		
21	Committee on Credentialing		
22	and Career Pathways .....	1,000,000	1,000,000
23	The Alabama Community College		
24	System shall expend the above		
25	appropriation to support the		
26	work of the Alabama Workforce		
27	Council's Committee on		
28	Credentialing and Career Path-		
29	ways (ACCCP). The exclusive		
30	purpose is to provide support		
31	to community and technical		
32	colleges to assist students in		
33	earning industry-recognized		
34	credentials of value included		
35	in the Alabama Credential Reg-		
36	istry and on the ACCCP's an-		
37	ual list of valuable creden-		
38	tials beginning in December		
39	2022, and to support students'		
40	completion of education and		
41	training programs aligned to		
42	in-demand career fields on the		
43	ACCCP's lists of regional and		
44	statewide occupations and ca-		
45	reer pathways. The goal is to		
46	increase the number of adults		
47	entering sector-specific ca-		
48	reer pathways which lead to		
49	employment in high-demand oc-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	cupations providing fam-		
2	ily-sustaining wages. The ACCS		
3	shall submit annually, not		
4	later than April 30th, to the		
5	Alabama Legislature, a report		
6	indicating the number of stu-		
7	dents who have earned creden-		
8	tials through programs sup-		
9	ported in whole or in part		
10	with this appropriation, and		
11	upon implementation of the		
12	statewide ATLAS tool, employ-		
13	ment outcomes of such students		
14	one and five years after pro-		
15	gram completion. The Chancel-		
16	lor of the Alabama Community		
17	College System shall report		
18	quarterly to the Chairs of the		
19	Senate Committee on Finance		
20	and Taxation-Education, the		
21	House Ways and Means-Education		
22	Committee and the Legislative		
23	Fiscal Officer any funds ex-		
24	pended for industry certifica-		
25	tion initiatives.		
26	(u) The Women's Fund of		
27	Greater Birmingham Program .	750,000	750,000
28	The above appropriation shall		
29	be expended to support stu-		
30	dents in obtaining certifica-		
31	tions and post-secondary de-		
32	grees, to aid in scholarships,		
33	support services including		
34	transportation, tuition and		
35	fees, and academic support		
36	services. This appropriation		
37	is contingent upon the Women's		
38	Fund of Greater Birmingham		
39	providing a match of private		
40	funding and programmatic sup-		
41	ports of \$400,000. The Fund		
42	shall file a report no later		
43	than December 31, 2023 to the		
44	Governor and the Chairs of the		
45	Senate Committee on Finance		
46	and Taxation-Education and the		
47	House Ways and Means-Education		
48	Committee detailing the costs,		
49	benefits, and economic impacts		
50	on the Fund.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(v) ACCS Innovation Center ...	15,000,000	15,000,000
2	(w) LPN Programs.....	2,000,000	2,000,000
3	The above appropriation shall		
4	be expended to establish new		
5	and to support current		
6	stand-alone LPN programs		
7	throughout the state.		
8	(x) Career Tech Equipment ....	5,000,000	5,000,000
9	To provide new or updated		
10	equipment for career and tech-		
11	nical education programs in		
12	order to ensure that programs		
13	meet current business and in-		
14	dustry standards to provide		
15	students with the training and		
16	skills necessary to provide a		
17	workforce for new, existing,		
18	or expanding jobs.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	507,154,104	
21	(2) ACS Truck Driver Fund ....		2,000,000
22	(3) Dual Enrollment Tax Credit		
23	Fund.....		10,000,000
24	(4) Federal and Other Funds ..		871,069,121
25	Total Community College System		
26	Board of Trustees, Alabama ...	507,154,104	883,069,121
			1,390,223,225
27	(1) The allocations as set forth above shall be distributed by the Alabama Community		
28	College System Board of Trustees through the Office of the Chancellor.		
29	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
30	nance shall be distributed as follows: \$100,000 shall be distributed to Ingram State		
31	Technical College; \$225,000 shall be distributed to the Snead State Community Col-		
32	lege Aeronautics School in Albertville; \$450,000 shall be distributed to North-		
33	west-Shoals Community College for the Lauderdale County Workforce Center and Acqui-		
34	sition and Construction Program; \$370,000 shall be distributed to the Alabama Avia-		
35	tion College of which \$120,000 shall be for the Andalusia Program; \$450,000 shall be		
36	distributed to Calhoun Community College for the expansion of the Alabama Center for		
37	Arts; \$100,000 shall be distributed to Shelton State Community College for distance		
38	support; \$150,000 shall be distributed to Bishop State Community College for build-		
39	ing renovation and the welding program at the Carver Campus; \$145,000 shall be dis-		
40	tributed to Central Alabama Community College for economic development; \$175,000		
41	shall be distributed to Lawson State Community College; \$147,000 shall be distrib-		
42	uted to Gadsden State Community College for economic development; \$100,000 shall be		
43	distributed to Gadsden State Community College for the Poultry Technology Center in		
44	partnership with Auburn University; \$250,000 shall be distributed to Shelton State		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Community College for facility modification; \$280,000 shall be distributed to Beville  
 2 State Community College to be distributed equally between the Fayette, Hamilton,  
 3 Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall  
 4 be distributed to Coastal Alabama Community College for the technology and manufac-  
 5 turing program; \$375,000 shall be distributed to Jefferson State Community College  
 6 for the nursing program; \$250,000 shall be distributed to Wallace Community Col-  
 7 lege-Dothan for the Center for Economic and Workforce Development; \$385,000 shall be  
 8 distributed to Wallace State Community College-Hanceville for the Aviation Program;  
 9 \$100,000 shall be distributed to Drake State Community Technical College for welding  
 10 facilities expansion; \$80,000 shall be distributed to Drake State Community Techni-  
 11 cal College for a one-time equipment purchase; \$200,000 shall be distributed to  
 12 Lurleen B. Wallace Community College for workforce development; \$175,000 shall be  
 13 distributed to Wallace Community College-Selma for the Excellence in Education to  
 14 Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community  
 15 College; \$100,000 shall be distributed to Trenholm State Community College for the  
 16 Cloud Technology Skills Program; \$75,000 shall be distributed to Chattahoochee Val-  
 17 ley Community College for Applied Technology Program/Career Discovery; \$25,000 shall  
 18 be distributed to Reid State Technical College; and the remainder shall be distrib-  
 19 uted to each of the colleges based on a distribution model consistent with the rec-  
 20 ommendations in the final report of the Alabama Community College Advisory Council  
 21 on Outcomes-Based Funding, except Marion Military Institute.

22 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
 23 provision of services to individuals who are receiving benefits under the Adult Edu-  
 24 cation and Family Literacy Act, Title II of the federal Workforce Innovation and  
 25 Opportunity Act of 2014.

26 (4) The Chancellor of the Alabama Community College System shall report quarterly to  
 27 the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways  
 28 and Means-Education Committee and the Legislative Fiscal Officer any funds expended  
 29 for the Alabama Technology Network.

30 **7. Cyber Technology and Engi-**  
 31 **neering, Alabama School of:**

32 (a) Operations and Maintenance			
33 .....	8,245,371	119,572	8,364,943

34 SOURCE OF FUNDS:

35 (1) ETF.....	8,245,371		
36 (2) Federal and Local Funds ..		119,572	
37 Total Cyber Technology and			
38 Engineering, Alabama School of			
39 .....	8,245,371	119,572	8,364,943

40 **8. Debt Service:**

41 (a) Payments on Endowments ...	81,880		81,880
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42 Payments on endowments shall  
 43 be as follows:



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For interest on Auburn Univer-		
2	sity Endowment ...20,280		
3	For interest on University of		
4	Alabama Endowment ...61,000		
5	For interest on Grove Hill		
6	Endowment ...600		
7	(b) Interest on Public School		
8		532,864	532,864
9	Fund Endowment.....		
10	Interest on Public School Fund		
11	Endowment shall be as follows:		
12	Interest on James Wallace Fund		
13	...275		
14	Interest on 16th Section		
15	Lands, Estimated ...410,000		
16	Interest on School Indemnity		
17	Lands, Estimated ...90,000		
18	Interest on Valueless 16th		
19	Section Land ...5,825		
20	Interest on Surplus Revenue		
21	...26,764		
22	(c) General Obligation Bonds,		
23		27,285,000	27,285,000
24	Estimated.....		
25	The above appropriation shall		
26	be used to pay debt service on		
27	the following General Obliga-		
28	tion Bonds: Series 2014-A,		
29	Series 2016-A, Series 2016-C,		
30	Series 2018-A, and Series		
31	2018-B. In the event any of		
32	the above bonds are refunded		
33	or new General Obligation		
34	bonds are issued, debt service		
35	on these newly issued bonds		
36	may be paid from the appropri-		
37	ations made above from the		
38	Education Trust Fund contin-		
39	gent upon the recommendation		
40	of the Director of Finance and		
41	the approval of the Governor.		
42	(d) Alabama Incentives Financ-		
43		3,865,256	3,865,256
44	ing Authority Bonds, Esti-		
45	mated.....		
46	The above appropriation shall		
	be used to pay debt service on		
	the following Alabama Incen-		
	tives Financing Authority		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Bonds: Series 2009-B, Series		
2	2019-A, and Series 2019-B. In		
3	the event any of the above		
4	bonds are refunded or new Ala-		
5	bama Incentives Financing Au-		
6	thority bonds are issued, debt		
7	service on these newly issued		
8	bonds may be paid from the		
9	appropriations made above from		
10	the Education Trust Fund con-		
11	tingent upon the recommenda-		
12	tion of the Director of Fi-		
13	nance and the approval of the		
14	Governor.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	31,150,256	
17	(2) ETF, Estimated.....	81,880	
18	(3) ETF-Transfer.....	532,864	
19	Total Debt Service.....	31,765,000	31,765,000

20

21 **9. Dental Scholarship Awards,**  
 22 **Board of:**

23	(a) Support of Other Educa-		
24	tional Activities Program ..	731,166	731,166

25 To be expended under the pro-

26 visions of Sections 16-47-76

27 through 16-47-81, Code of Ala-

28 bama 1975. Of the above appro-

29 priation, \$500,000 shall be

30 expended on the Alabama Dental

31 Service Program as set out in

32 Sections 16-47-77 through

33 16-47-81, Code of Alabama

34 1975. Funds shall be used for

35 forgivable loans to dental

36 students who agree to reside

37 and practice in counties where

38 there is a shortage of den-

39 tists. To determine the coun-

40 ties with a shortage of den-

41 tists the Board of Dental

42 Scholarships Awards shall an-

43 nually calculate by county a

44 dentist shortage index, pursu-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 ant to Section 16-47-81, Code  
2 of Alabama 1975, by dividing  
3 the population of the county  
4 by the per capita number of  
5 recommended dentists. In addi-  
6 tion to the dentist shortage  
7 index, the Board shall give  
8 preference to dentists that  
9 reside in a county with a den-  
10 tist shortage, and shall con-  
11 sider the percentage of den-  
12 tists in a county that are  
13 over the age of 65, the proba-  
14 bility of economic success and  
15 the proximity of a county to a  
16 major metropolitan area in  
17 determining the counties eli-  
18 gible for the loan recipient.  
19 Annually the Board shall com-  
20 pile a list of ten counties  
21 for the loan recipient to  
22 choose from to practice. The  
23 recipient must spend an aver-  
24 age of 20 hours a week on an  
25 annual basis practicing direct  
26 patient care in the designated  
27 county for a minimum of 5  
28 years to qualify for forgive-  
29 ness of the loan. The Board  
30 shall file a report with the  
31 Chairs of the Senate Committee  
32 on Finance and Taxa-  
33 tion-Education, the House Ways  
34 and Means-Education Committee,  
35 the Legislative Fiscal Officer  
36 and the Finance Director on  
37 October 1, 2022 regarding the  
38 total number of scholarships  
39 awarded for the fall term of  
40 the 2021-2022 academic year  
41 and the institution attended  
42 by the scholarship recipients.  
43 The report shall also include  
44 the name of each scholarship  
45 recipient and the number of  
46 years the recipient has re-  
47 ceived a scholarship.

48 SOURCE OF FUNDS:

49 (1) ETF..... 731,166

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Dental Scholarship		
2	Awards, Board of.....	731,166	731,166
3	<b>10. Early Childhood Education,</b>		
4	<b>Department of:</b>		
5	(a) Social Services Program ..	186,198,945	31,474,000
6	The proposed spending plan for		217,672,945
7	the ETF monies included in the		
8	above program is as follows:		
9	Marketing Campaign for Alabama		
10	Family Central ...750,000		
11	Summer/After School Program		
12	...1,511,714		
13	Strong Start/Strong Finish		
14	...4,000,000		
15	Office of School Readiness		
16	...173,745,222		
17	Operations and Maintenance		
18	...1,192,009		
19	Home Instruction for Parents		
20	of Preschool Youngsters		
21	(HIPPIY)/First Teacher Home		
22	Visiting Program ...5,000,000		
23	(b) Children's Policy Council		
24	Program.....	500,000	500,000
25	SOURCE OF FUNDS:		
26	(1) ETF.....	186,198,945	
27			
28	(2) Children's Policy Council		
29	Fund.....	500,000	
30	(3) Federal and Local Funds ..		31,474,000
31			
32	Total Early Childhood Educa-		
33	tion, Department of .....	186,198,945	31,974,000
34	It is the intent of the Legis-		218,172,945
35	lature that the above appro-		
36	priation for the Strong		
37	Start/Strong Finish initiative		
38	be used to expand the		
39	Pre-K-3rd approach to learning		
40	and will incorporate the most		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	successful parts of Pre-K-3rd		
2	initiatives in order to estab-		
3	lish a strong foundation of		
4	early learning experiences		
5	that promotes student achieve-		
6	ment and success. It is the		
7	intent of the Legislature that		
8	the Department notify the mem-		
9	bers of each local legislative		
10	delegation (whenever possible)		
11	prior to grants being awarded		
12	in each legislative district.		
13	The Department shall notify		
14	the legislative delegation of		
15	the amount of the grant, the		
16	recipient of the grant and the		
17	date the grant is awarded.		
18	<b>11. Economic and Community Af-</b>		
19	<b>fairs, Alabama Department of:</b>		
20	(a) Rural Broadband Grant Pro-		
21	gram.....	25,000,000	25,000,000
22	(b) Research and Development		
23	Grant Program.....	5,000,000	5,000,000
24	The Department shall be eligi-		
25	ble for an administrative fee		
26	not to exceed two and one-half		
27	percent (2.5%) of the sum ap-		
28	propriated herein.		
29	(c) Electric Vehicle Technol-		
30	ogy Education Program .....	1,000,000	1,000,000
31	SOURCE OF FUNDS:		
32	(1) ETF.....	1,000,000	
33	(2) ETF-Transfer.....	30,000,000	
34	Total Economic and Community		
35	Affairs, Alabama Department of		
36	.....	31,000,000	31,000,000
37			
38	<b>12. Education, State Board of -</b>		
39	<b>Local Boards of Education:</b>		
40	(a) Foundation Program .....	4,179,731,618	723,240,625
41	Of the above appropriation,		
42	\$9,839,874 is to be expended		
43	for the conversion and modern-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ization of the Alabama Student		
2	Information Management System		
3	(ASIMS). ASIMS will allow the		
4	continued support and mainte-		
5	nance of the Information Man-		
6	agement System which permits		
7	each local Education Agency		
8	and the State Department of		
9	Education to comply with all		
10	state and federal accountabil-		
11	ity standards and reporting		
12	obligations. These funds shall		
13	be expended for the State De-		
14	partment of Education's Fiscal		
15	Year 2023 costs for implemen-		
16	tation of the new ASIMS.		
17	(b) Transportation Program ...	405,738,903	405,738,903
18	The rate per day for two per-		
19	sonal days and five sick days		
20	for transportation personnel		
21	shall be \$50. The State De-		
22	partment of Education shall		
23	develop a plan to fund and		
24	replace school buses that have		
25	been in service for more than		
26	ten years. The plan shall take		
27	into consideration the age and		
28	mileage of eligible buses and		
29	the number of eligible buses		
30	that run morning and afternoon		
31	routes. The Department shall		
32	provide a copy of the plan to		
33	the Chair of the House Ways		
34	and Means-Education Committee,		
35	the Chair of the Senate Com-		
36	mittee on Finance and Taxa-		
37	tion-Education, and the Legis-		
38	lative Fiscal Officer by the		
39	5th legislative day of the		
40	2023 Regular Session.		
41	(c) At-Risk Student Program ..	20,967,734	20,967,734
42	Each district shall receive		
43	its pro-rata share for each		
44	student who is defined as be-		
45	ing at-risk of dropping out of		
46	school or is performing at an		
47	academic level below current		
48	grade placement. At-Risk funds		
49	may be expended for student		
50	programs to improve the effi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1           ciency and utilization of  
2           technology-based educational  
3           resources in the classroom. Of  
4           the above appropriation,  
5           \$200,000 shall be used for a  
6           grant program to provide Title  
7           I Schools with feminine hy-  
8           giene products pursuant to  
9           HB50 of the 2022 Regular Ses-  
10          sion. Of the above appropria-  
11          tion, \$400,000 shall be allo-  
12          cated for the Jones Valley  
13          Teaching Farm. Of the above  
14          appropriation, \$150,000 shall  
15          be allocated for the Retired  
16          Senior Volunteer Program,  
17          which shall be used for stu-  
18          dent tutoring and mentoring.  
19          The funds allocated to the  
20          Retired Senior Volunteer Pro-  
21          gram shall not be used for  
22          salaries. The program shall  
23          file a report on October 1,  
24          2022 with the Department of  
25          Education, the Chairs of the  
26          Senate Committee on Finance  
27          and Taxation-Education, the  
28          House Ways and Means-Education  
29          Committee, the Finance Direc-  
30          tor, and the Legislative Fis-  
31          cal Officer regarding the num-  
32          ber of volunteer hours pro-  
33          vided statewide and to each  
34          local school system for the  
35          prior year.

36	(d) Endowment Interest Pro-		
37	gram-Public School Fund,		
38	Estimated.....	532,864	532,864
39	(e) Public School Fund, Esti-		
40	mated.....	215,000,000	215,000,000

41          Notwithstanding Section  
42          16-13-234, Code of Alabama  
43          1975, the local boards of edu-  
44          cation shall request waivers  
45          to spend Public School Funds  
46          appropriated in this Act, af-  
47          ter the payment of pledged  
48          debt service or obligated cap-  
49          ital projects, for other oper-  
50          ating expenses.

		<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	(f) Board of Adjustment .....		750,800	750,800
2	(g) School Nurses Program ....		49,579,875	49,579,875
3	To be distributed so that each school system shall receive one nurse and an addi-			
4	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
5	bership during the first 20 scholastic days after Labor Day of the preceding school			
6	year. The School Nurses Program shall use the following salary matrix to determine			
7	nursing salaries, based on 182 contract days. The pay of any part-time employee			
8	shall conform to the pro-rata share of the following matrix:			
9	Years Expe-			
10	rience	LPN	RN	RN/MS
11	less than 3	22,181	42,198	48,531
12	3 but less			
13	than 6	24,379	46,415	53,372
14	6 but less			
15	than 9	25,427	48,447	55,714
16	9 but less			
17	than 12	25,758	49,096	56,462
18	12 but less			
19	than 15	26,222	49,989	57,485
20	15 but less			
21	than 18	26,797	51,128	58,801
22	18 but less			
23	than 21	27,119	51,789	59,557
24	21 but less			
25	than 24	27,444	52,450	60,320
26	24 but less			
27	than 27	28,027	53,074	60,944
28	27 or more	28,611	53,699	61,569
29	(h) Information Technology			
30	Services Program.....		20,173,127	20,173,127
31	The above appropriation shall			
32	be expended by local school			
33	systems towards the position			
34	of a District Technology Coor-			
35	dinator that meets the job			
36	description and qualifications			
37	established by the State Board			
38	of Education. Of the above			
39	appropriation, \$10,454,000			
40	shall be used to improve			
41	cybersecurity, including pro-			
42	tection of data and infra-			
43	structure. The State Depart-			
44	ment of Education shall allo-			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	cate this portion of the ap-		
2	propriation in equal parts to		
3	each local education agency,		
4	including the Alabama Insti-		
5	tute for Deaf and Blind, the		
6	Alabama School for Math and		
7	Science, the Alabama School of		
8	Fine Arts, the Alabama School		
9	of Cyber Technology and Engi-		
10	neering, and the Department of		
11	Youth Services School through		
12	applications submitted to the		
13	Department. Allocations shall		
14	be used to fund network admin-		
15	istration and/or technology		
16	that sustains, complements,		
17	upgrades, or augments current		
18	security measures. The Depart-		
19	ment shall consult with the		
20	Alabama Leaders in Educational		
21	Technology (ALET) to implement		
22	this allocation, and to assist		
23	school systems' effective use		
24	of these funds, including but		
25	not limited to, conducting		
26	workshops, training, and col-		
27	laborative support for		
28	cybersecurity. Of the above		
29	appropriation, \$50,000 shall		
30	be directed to Alabama Leaders		
31	in Educational Technology		
32	(ALET) to assist school sys-		
33	tems' effective use of these		
34	funds, including but not lim-		
35	ited to, conducting workshops,		
36	training, and collaborative		
37	support for cybersecurity.		
38	(i) Career Tech Operations and		
39	Maintenance.....	8,000,000	8,000,000
40	(j) Current Units.....	2,000,000	2,000,000
41	The above appropriation in-		
42	cludes funds for start-up		
43	and/or conversion of public		
44	charter schools which shall be		
45	funded at Foundation Program		
46	cost per unit in the same man-		
47	ner as other public K-12		
48	schools.		
49	(k) Student Growth.....	27,080,035	27,080,035

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1 To be distributed pursuant to  
2 the provisions of Act  
3 2021-166.

4 (1) Math and Science Teacher

5 Program.....	80,000,000	80,000,000
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6 To be distributed to school systems based on the provisions of Act 2021-340. The  
7 Math and Science Teacher Program shall use the following salary matrix to determine  
8 the salaries of qualified math and science teachers, based on 189 contract days. In  
9 addition to the following salaries, qualified math and science teachers employed in  
10 hard-to-staff schools shall receive an additional \$5,000 stipend.

Step	Bachelor	Master	AA/EDS	Doctor
11 0	\$48,558	\$55,059	\$58,963	\$62,864
12 1	\$51,981	\$59,778	\$64,456	\$69,138
13 2	\$54,758	\$62,969	\$67,916	\$72,826
14 3	\$56,360	\$64,813	\$69,904	\$74,958
15 4	\$58,005	\$66,705	\$71,944	\$77,146
16 5	\$59,693	\$68,646	\$74,038	\$79,392
17 6	\$61,426	\$70,638	\$76,188	\$81,696
18 7	\$63,204	\$72,685	\$78,393	\$84,061
19 8	\$64,468	\$74,136	\$79,961	\$85,743
20 9	\$65,757	\$75,620	\$81,560	\$87,458
21 10	\$66,743	\$76,755	\$82,783	\$88,769
22 11	\$67,745	\$77,906	\$84,025	\$90,100
23 12	\$68,761	\$79,075	\$85,285	\$91,452
24 13	\$68,761	\$79,075	\$85,285	\$91,452
25 14	\$68,761	\$79,075	\$85,285	\$91,452
26 15	\$69,796	\$80,266	\$86,570	\$92,830
27 16	\$69,796	\$80,266	\$86,570	\$92,830
28 17	\$69,796	\$80,266	\$86,570	\$92,830
29 18	\$70,853	\$81,481	\$87,881	\$94,235
30 19	\$70,853	\$81,481	\$87,881	\$94,235
31 20	\$70,853	\$81,481	\$87,881	\$94,235
32 21	\$71,931	\$82,722	\$89,217	\$95,669
33 22	\$71,931	\$82,722	\$89,217	\$95,669
34 23	\$71,931	\$82,722	\$89,217	\$95,669
35 24	\$73,030	\$83,984	\$90,581	\$97,131
36 25	\$73,030	\$83,984	\$90,581	\$97,131
37 26	\$73,030	\$83,984	\$90,581	\$97,131
38				

			<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	27	\$74,151	\$85,275	\$91,971	\$98,622
2	SOURCE OF FUNDS:				
3	(1) ETF.....		4,714,022,092		
4	(2) ETF-Transfer.....		80,000,000		
5	(3) Federal and Local Funds ..			723,240,625	
6	(4) Public School Fund, Esti-				
7	mated.....			215,532,864	
8	Total Education, State Board				
9	of - Local Boards of Education				
10	.....		4,794,022,092	938,773,489	5,732,795,581

11

12 Upon certification and approval by the Deputy State Superintendent of the Office of  
13 Administrative and Financial Services that any newly formed city school system is an  
14 operational public school system within the State of Alabama, the Department shall  
15 ensure that any Foundation Program funds or other state funds allocated to the par-  
16 ent county board of education of the newly formed city school system for students  
17 that attended and were counted in the Average Daily Membership of the parent county  
18 board of education and now will attend the newly formed city school system shall be  
19 transferred to the newly formed city school system for operational expenses. The  
20 above appropriation shall be distributed by the State Board of Education in accor-  
21 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama  
22 1975, and all other laws and regulations of the State Board of Education relating to  
23 the expenditure of such funds. These funds shall be used to provide a minimum school  
24 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-  
25 table educational opportunities in the public schools of the State. It is the intent  
26 of the Legislature that funds appropriated from the Education Trust Fund shall not  
27 be used to pay membership dues to any organization/association. Foundation Program  
28 calculations for FY 2022-2023 are based on the funding divisors set forth below.  
29 Units earned under the Foundation Program shall be employed as regular classroom  
30 teachers and assigned by the local board of education. The divisors listed below  
31 shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legisla-  
32 ture that local boards of education have flexibility in determining where reductions  
33 are made. Any reductions made using flexibility of state units must comply with fed-  
34 eral comparability and supplanting guidelines. Each district will submit an applica-  
35 tion for approval by the State Superintendent as to the unit allocation adjustments  
36 requested.

37	Grades K-3 ....	14.25
38	Grades 4-6 ....	20.43
39	Grades 7-8 ....	19.70
40	Grades 9-12 ...	17.95

	Education Trust Fund	Earmarked Funds	Appropriation Total
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In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	43,816	50,386	54,332	58,274	43,816
3 but less than 6	48,194	55,423	59,760	64,101	48,194
6 but less than 9	50,306	57,850	62,395	66,906	50,306
9 but less than 12	51,564	59,297	63,955	68,578	51,564
12 but less than 15	52,853	60,779	65,554	70,293	52,853
15 but less than 18	54,174	62,299	67,192	72,050	54,174
18 but less than 21	55,529	63,856	68,872	73,851	55,529
21 but less than 24	56,917	65,452	70,594	75,698	56,917
24 but less than 27	58,340	67,089	72,359	77,590	58,340
27 or more	59,798	68,766	74,168	79,530	59,798

Professional learning activities are sustained, intensive, collaborative, job-embedded, data-driven, and classroom-focused to provide educators with the knowledge and skills necessary to enable students to succeed and meet the challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a quarterly basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2022. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$95. The Teachers' Retirement System employer rate shall be 12.59% of salaries for

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Tier I members and 11.44% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$900.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**13. Education, State Department  
of:**

(a) Administrative Services

Program.....	320,281,029	65,491,160	385,772,189
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and  
Maintenance of  
the Department . 28,650,156

Of the above appropriation, \$3,000,000 shall be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts may not exceed \$250,000 for any one system. The Superintendent shall notify all members of the local legislative delegation five

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 days prior to the announcement  
2 of any grant made to any K-12  
3 school located in the legisla-  
4 tive jurisdiction. The five  
5 days prior notice requirement  
6 shall be waived in the event  
7 of a declared emergency. The  
8 State Superintendent of Educa-  
9 tion shall report all grants  
10 awarded to the Chairs of the  
11 Senate Committee on Finance  
12 and Taxation-Education, the  
13 House Ways and Means-Education  
14 Committee, and the Legislative  
15 Fiscal Officer. Such report  
16 shall include amounts awarded  
17 and intended use of funds.

18 Children First  
19 Trust Fund .... 3,050,000

20 The above appropriation will  
21 be directed by the State De-  
22 partment of Education towards  
23 the specialized treatment of  
24 students with autism, students  
25 with emotional disabilities  
26 and students with deficit dis-  
27 orders. The Department may  
28 also allocate funds to each  
29 local educational agency as a  
30 supplemental appropriation  
31 based upon the number of stu-  
32 dents with identifiable dis-  
33 abilities.

34 Operations and  
35 Maintenance for  
36 the Alabama  
37 Reading Initia-  
38 tive ..... 94,239,601

39 Of the above  
40 amount, at  
41 least  
42 \$36,800,000  
43 shall be allo-  
44 cated directly  
45 to local boards  
46 of education  
47 for the employ-  
48 ment of reading  
49 coaches to work  
50 in grades K-3.

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1        At a minimum,  
2        \$80,000 shall  
3        be distributed  
4        to each local  
5        board of educa-  
6        tion for the  
7        employment of a  
8        full time read-  
9        ing coach. The  
10       remaining funds  
11       shall be dis-  
12       tributed to  
13       each local  
14       board of educa-  
15       tion pro-rata  
16       based on the  
17       number of K-3  
18       schools and/or  
19       students as  
20       determined by  
21       the State De-  
22       partment of  
23       Education. All  
24       funds are to be  
25       distributed and  
26       expended for  
27       reading coaches  
28       to serve grades  
29       K, 1, 2, and 3  
30       only. It is the  
31       intent of the  
32       Legislature  
33       that funds ap-  
34       propriated for  
35       the Alabama  
36       Reading Initia-  
37       tive be ex-  
38       pended only for  
39       the Alabama  
40       Reading Initia-  
41       tive Program.  
42       The State Su-  
43       perintendent of  
44       Education shall  
45       report  
46       semi-annually  
47       to the Chairs  
48       of the Senate  
49       Committee on  
50       Finance and  
51       Taxa-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tion-Education,  
 2 the House Ways  
 3 and  
 4 Means-Education  
 5 Committee, the  
 6 Permanent Joint  
 7 Legislative  
 8 Committee on  
 9 Finances and  
 10 Budgets and the  
 11 Legislative  
 12 Fiscal Officer,  
 13 the expendi-  
 14 tures for the  
 15 Alabama Reading  
 16 Initiative Pro-  
 17 gram. Such re-  
 18 port shall in-  
 19 clude, but not  
 20 be limited to,  
 21 the specific  
 22 amounts ex-  
 23 pended for pro-  
 24 fessional de-  
 25 velopment, a  
 26 summary and  
 27 evaluation of  
 28 summer and af-  
 29 ter-school pro-  
 30 gramming across  
 31 the state, and  
 32 on-site support  
 33 for school  
 34 coaches and  
 35 support staff  
 36 for Alabama  
 37 Reading Initia-  
 38 tive purposes  
 39 only. The re-  
 40 maining funds  
 41 shall be ex-  
 42 pended for any  
 43 of the follow-  
 44 ing: for the  
 45 employment of  
 46 state and re-  
 47 gional level  
 48 reading spe-  
 49 cialists, for  
 50 professional  
 51 development and



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 technical as-  
2 sistance to  
3 schools, to  
4 supplement the  
5 costs of local  
6 reading  
7 coaches, summer  
8 enrichment pro-  
9 grams, incen-  
10 tives for  
11 schools demon-  
12 strating the  
13 most growth in  
14 grade 3 reading  
15 achievement, or  
16 other purposes  
17 to improve K-3  
18 literacy. The  
19 remaining funds  
20 appropriated  
21 herein shall be  
22 expended in  
23 accordance with  
24 the general  
25 provisions of  
26 the Alabama  
27 Literacy Act,  
28 Chapter 16G of  
29 Title 16. The  
30 State Superin-  
31 tendent of Edu-  
32 cation shall  
33 ensure these  
34 funds target  
35 the lowest per-  
36 forming  
37 schools.

38	Certified Aca-		
39	demic Language		
40	Therapist		
41	(CALT) Stipend		
42	Program	600,000	

43 The above ap-  
44 propriation in-  
45 cludes funds to  
46 pay salary sup-  
47 plements and  
48 related benefit  
49 costs for Cer-  
50 tified Academic  
51 Language Thera-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 pists (CALT)  
2 and other costs  
3 of the program.  
4 Supplement  
5 amounts will be  
6 determined by  
7 the availabil-  
8 ity of funds  
9 based on the  
10 number of CALT  
11 Teachers. (1)  
12 The state of  
13 Alabama will  
14 provide an an-  
15 nual supplement  
16 of \$5,000 to  
17 any CALT that  
18 is employed  
19 full-time in a  
20 public K-12  
21 school system  
22 or public inde-  
23 pendent school  
24 and is properly  
25 certified by  
26 the state of  
27 Alabama. The  
28 existing eligi-  
29 bility criteria  
30 will apply: (a)  
31 CALTs employed  
32 on less than a  
33 full-time con-  
34 tract on Octo-  
35 ber 1 will re-  
36 ceive a  
37 pro-rata share  
38 of the salary  
39 supplement. (b)  
40 CALTs employed  
41 full-time after  
42 October 1 will  
43 receive a  
44 pro-rata share  
45 of the salary  
46 supplement. (c)  
47 Any CALT em-  
48 ployed  
49 full-time in  
50 Alabama and are  
51 properly certi-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1       fied by the  
 2       state of Ala-  
 3       bama will re-  
 4       ceive the an-  
 5       nual salary  
 6       stipend. (d)  
 7       CALTs employed  
 8       as a substitute  
 9       are not eligi-  
 10      ble for the  
 11      salary suppl-  
 12      ment. (e) CALTs  
 13      who are on  
 14      leave of ab-  
 15      sence for more  
 16      than half a  
 17      school year  
 18      will receive a  
 19      prorated amount  
 20      based on the  
 21      number of  
 22      months worked  
 23      during the  
 24      school year.  
 25      (f) CALTs will  
 26      receive the  
 27      salary suppl-  
 28      ment each year  
 29      of the valid  
 30      period of the  
 31      CALT creden-  
 32      tials unless  
 33      the Alabama  
 34      Legislature  
 35      declines to  
 36      make the annual  
 37      appropriation.  
 38      (g) CALTs must  
 39      maintain their  
 40      CALT creden-  
 41      tials in order  
 42      to continue  
 43      receiving the  
 44      salary suppl-  
 45      ment. (h) CALTs  
 46      employed in the  
 47      final year of  
 48      their CALT cre-  
 49      dentials valid  
 50      period will  
 51      receive a pro-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 rated amount  
 2 based on the  
 3 number of  
 4 months worked  
 5 covered in that  
 6 valid period.  
 7 (i) CALTs who  
 8 leave after  
 9 October 1 will  
 10 be eligible for  
 11 a prorated  
 12 amount based on  
 13 the months  
 14 served. (j)  
 15 CALTs must re-  
 16 main employed  
 17 with a public  
 18 K-12 Local  
 19 Board of Educa-  
 20 tion school  
 21 system or pub-  
 22 lic independent  
 23 school to con-  
 24 tinue receiving  
 25 the salary sup-  
 26 plement.

27	Operations and		
28	Maintenance for		
29	the Alabama		
30	Math, Science		
31	and Technology		
32	Initiative ....	48,299,318	

33 Of the above  
 34 appropriation,  
 35 \$15,000,000  
 36 shall be ex-  
 37 pended in ac-  
 38 cordance with  
 39 the provisions  
 40 of SB171 of the  
 41 2022 Regular  
 42 Session, the  
 43 Alabama Numer-  
 44 acy Act, if en-  
 45 acted. From the  
 46 above appropri-  
 47 ation, the  
 48 State Superin-  
 49 tendent of Edu-  
 50 cation shall  
 51 direct AMSTI

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 resources to  
2 the districts  
3 based on their  
4 individual  
5 needs. This  
6 appropriation  
7 shall not be  
8 transferred and  
9 must be ex-  
10 pended in ac-  
11 cordance with  
12 the intent of  
13 the appropria-  
14 tion to each of  
15 the AMSTI  
16 sites. It is  
17 the intent of  
18 the Legislature  
19 that funds ap-  
20 propriated for  
21 AMSTI be di-  
22 vided based  
23 upon the number  
24 of classroom  
25 teachers served  
26 by in-service  
27 centers and  
28 expended only  
29 for the Alabama  
30 Math, Science  
31 and Technology  
32 Initiative Pro-  
33 gram through  
34 established  
35 procedures of  
36 the most recent  
37 year's contrac-  
38 tual agreement  
39 of each site  
40 within the re-  
41 gional  
42 in-service cen-  
43 ter regions.  
44 The State Su-  
45 perintendent of  
46 Education shall  
47 report  
48 semi-annually  
49 to the Chairs  
50 of the Senate  
51 Committee on

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Finance and  
 2 Taxa-  
 3 tion-Education,  
 4 the House Ways  
 5 and  
 6 Means-Education  
 7 Committee, the  
 8 Permanent Joint  
 9 Legislative  
 10 Committee on  
 11 Finances and  
 12 Budgets and the  
 13 Legislative  
 14 Fiscal Officer  
 15 the expendi-  
 16 tures for the  
 17 Alabama Math,  
 18 Science and  
 19 Technology Ini-  
 20 tiative Pro-  
 21 gram. Such re-  
 22 port shall in-  
 23 clude, but not  
 24 be limited to,  
 25 the amounts  
 26 expended for  
 27 the equipment,  
 28 materials and  
 29 supplies needed  
 30 to teach math  
 31 and science, as  
 32 well as the  
 33 amounts ex-  
 34 pended for pro-  
 35 fessional de-  
 36 velopment and  
 37 on-site sup-  
 38 port. The re-  
 39 port shall also  
 40 include infor-  
 41 mation regard-  
 42 ing the effec-  
 43 tiveness of the  
 44 initiative in  
 45 improving math  
 46 and science  
 47 test scores for  
 48 K-12 students.  
 49 No money appro-  
 50 priated for the  
 51 Alabama Reading

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Initiative or		
2	the Alabama		
3	Math, Science		
4	and Technology		
5	Initiative may		
6	be repurposed		
7	by the State		
8	Superintendent		
9	of Education		
10	for any other		
11	purpose other		
12	than those al-		
13	ready estab-		
14	lished herein.		
15	School Safety		
16	Security and		
17	Climate Program	10,240,000	
18	Of the above		
19	amount,		
20	\$800,000 shall		
21	be expended for		
22	Regional Safety		
23	Training Spe-		
24	cialists;		
25	\$250,000 shall		
26	be expended for		
27	the Mental		
28	Health Collabo-		
29	rative; and		
30	\$4,690,000		
31	shall be ex-		
32	pended for the		
33	School-Based		
34	Mental Health		
35	Service Coordi-		
36	nator. The		
37	above appropri-		
38	ation for		
39	School-Based		
40	Mental Health		
41	Service Coordi-		
42	nator shall be		
43	expended to		
44	provide grants		
45	to local educa-		
46	tion agencies		
47	and public in-		
48	dependent		
49	schools to ex-		
50	pand		
51	school-based		

1 mental health  
2 initiatives.  
3 The State Su-  
4 perintendent of  
5 Education shall  
6 notify, in  
7 writing, all  
8 school systems  
9 of the avail-  
10 ability of the  
11 funding. The  
12 notification  
13 shall include  
14 the grant ap-  
15 plication and  
16 the amount  
17 available to  
18 each system.  
19 The grant ap-  
20 plication pro-  
21 cess must re-  
22 quire the sub-  
23 mission of  
24 plans by the  
25 applicant to  
26 provide for a  
27 mental health  
28 service coordi-  
29 nator to sup-  
30 port coordina-  
31 tion of mental  
32 health services  
33 throughout the  
34 system. In the  
35 awarding of  
36 grants, prefer-  
37 ence will be  
38 given to appli-  
39 cants willing  
40 to partner with  
41 the Alabama  
42 Department of  
43 Mental Health  
44 under the ADMH  
45 school-based  
46 Mental Health  
47 collaboration  
48 and tradition-  
49 ally  
50 high-poverty  
51 underserved



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 districts  
2 throughout the  
3 state. After  
4 funding reaches  
5 \$40,000 for  
6 each system,  
7 additional  
8 funding for the  
9 program shall  
10 be allocated to  
11 school systems  
12 by ADMH. Of the  
13 above amount,  
14 \$3,000,000  
15 shall be ex-  
16 pended for the  
17 Bullying Pre-  
18 vention Project  
19 in accordance  
20 with Title 16,  
21 Chapter 28B,  
22 Code of Alabama  
23 1975. The State  
24 Superintendent  
25 of Education  
26 shall distrib-  
27 ute the above  
28 appropriation  
29 as grants to  
30 local education  
31 agencies. These  
32 agencies may be  
33 awarded funds  
34 only after ap-  
35 plication to  
36 the State De-  
37 partment of  
38 Education. The  
39 grant applica-  
40 tion process  
41 may require the  
42 submission of  
43 plans by the  
44 applicant to  
45 meet the re-  
46 quirements set  
47 forth in Chap-  
48 ter 28B of Ti-  
49 tle 16. In the  
50 awarding of  
51 grants, prefer-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1           ence will be  
2           given to appli-  
3           cants seeking  
4           to develop and  
5           implement evi-  
6           dence-based  
7           practices to  
8           promote a  
9           school environ-  
10          ment that is  
11          free of harass-  
12          ment, intimidat-  
13          ion, violence,  
14          and threats of  
15          violence. This  
16          program may  
17          also address  
18          tier one and  
19          tier two of the  
20          school-based  
21          mental health  
22          model of all  
23          students re-  
24          ceiving preven-  
25          tion education  
26          and peers work-  
27          ing to support  
28          and identify  
29          at-risk stu-  
30          dents. Addi-  
31          tionally, the  
32          program may  
33          focus to in-  
34          crease school  
35          safety through  
36          early identifi-  
37          cation of  
38          at-risk stu-  
39          dents, minimiz-  
40          ing disciplin-  
41          ary infractions  
42          including  
43          school suspen-  
44          sions and ex-  
45          pulsions. The  
46          program may  
47          provide grade  
48          level preven-  
49          tion curriculum  
50          for all stu-  
51          dents and, in



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Computer Sci-		
2	ence for Ala-		
3	bama (CS4AL)		
4	Program	3,000,000	
5	State Charter		
6	School Commis-		
7	sion .....	400,000	
8	New Schools for		
9	Alabama	400,000	
10	The above ap-		
11	propriation		
12	shall be ex-		
13	pended for pub-		
14	lic charter		
15	school startup		
16	funding grants,		
17	which shall be		
18	distributed on		
19	a competitive		
20	basis to no		
21	fewer than two		
22	new,		
23	high-quality		
24	public charter		
25	school appli-		
26	cants.		
27	Arts Education .	1,700,000	
28	Alabama Holo-		
29	caust Commis-		
30	sion .....	95,000	
31	Statewide Stu-		
32	dent Assessment		
33	.....	19,405,117	
34	To be expended		
35	for expenses		
36	directly re-		
37	lated to stu-		
38	dent assess-		
39	ments.		
40	CLAS-Certified		
41	Instructional		
42	Leader Program	548,000	
43	Children's Eye		
44	Screening Pro-		
45	gram and Fol-		
46	low-up Eye Care		
47	.....	2,896,460	

1 Vendors shall  
 2 file a report  
 3 on or before  
 4 December 31,  
 5 2022 with the  
 6 Chairs of the  
 7 House Ways and  
 8 Means-Education  
 9 Committee, the  
 10 Senate Commit-  
 11 tee on Finance  
 12 and Taxa-  
 13 tion-Education,  
 14 the Finance Di-  
 15 rector, and the  
 16 Legislative  
 17 Fiscal Officer.  
 18 Of the above  
 19 appropriation,  
 20 \$1,448,230  
 21 shall be used  
 22 to provide eye  
 23 screening for  
 24 students in  
 25 Grades K, 2 and  
 26 4. The method  
 27 of screening  
 28 shall be color  
 29 photo refrac-  
 30 tion as devel-  
 31 oped by the Na-  
 32 tional Aeronau-  
 33 tics and Space  
 34 Administration;  
 35 and \$1,448,230  
 36 shall be used  
 37 to provide fol-  
 38 low-up eye care  
 39 for Grades K, 2  
 40 and 4 students.  
 41 Follow-up eye  
 42 care services  
 43 shall include,  
 44 but not be lim-  
 45 ited to, pro-  
 46 viding assis-  
 47 tance in ob-  
 48 taining and co-  
 49 ordinating lo-  
 50 cal eye care  
 51 services for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 those children  
2 identified as  
3 needing said  
4 follow-up eye  
5 care services  
6 whether in-  
7 sured, unin-  
8 sured or  
9 underinsured.  
10 Children iden-  
11 tified as unin-  
12 sured or  
13 underinsured  
14 shall be pro-  
15 vided with free  
16 eye exams and  
17 free prescrip-  
18 tion specta-  
19 cles. A data-  
20 base including  
21 specific data  
22 by child,  
23 grade,  
24 school/system,  
25 and services  
26 for out-  
27 come-based mea-  
28 surement shall  
29 be maintained  
30 and archived.

31 Woolley Insti- 32 tute for Spoken 33 Language Educa- 34 tion .....		535,000	
--	--	---------	--

35 Special Educa- 36 tion Licensed 37 Interpreters 38 Deaf/Hard of 39 Hearing Teach- 40 ers.....		8,500,000	
---	--	-----------	--

41 Local School 42 and School Sys- 43 tem Academic 44 and Financial 45 Improvement 46 Program 47 (At-Risk) .....		9,940,633	
--	--	-----------	--

48 Of the above  
49 appropriation,  
50 \$250,000 shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	be expended for		
2	financial		
3	awards pursuant		
4	to the Legisla-		
5	tive School		
6	Performance		
7	Recognition		
8	Program, as		
9	established by		
10	Section		
11	16-6C-3, Code		
12	of Alabama		
13	1975.		
14	Military Chil-		
15	dren Support		
16	Plan .....	800,000	
17	English Lan-		
18	guage Learners		
19	Program .....	16,155,334	
20	Of the above appropriation,		
21	\$2,000,000 shall be used to		
22	support Regional EL Special-		
23	ists under the State Depart-		
24	ment of Education. Based on		
25	the 2021-22 school system		
26	count supplied to the Alabama		
27	Department of Education by		
28	each local superintendent of		
29	education, the remaining		
30	amount herein is appropriated		
31	on a per student basis to be		
32	utilized by local school		
33	boards to provide assistance		
34	to students not utilizing Eng-		
35	lish as their native language		
36	so they may become proficient		
37	in reading, writing and speak-		
38	ing english at the earliest		
39	possible time. Notwithstanding		
40	the above: (1) funding to		
41	school systems where the per-		
42	centage of English Language		
43	Learner (ELL) students to the		
44	total number of students en-		
45	rolled in the school system		
46	exceeds ten percent shall re-		
47	ceive a weight of 1.5 per stu-		
48	dent; and (2) funding to		
49	schools where the percentage		
50	of current English Language		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Learner (ELL) students to the  
 2 total number of students en-  
 3 rolled in the school exceeds  
 4 twenty percent or current or  
 5 former English Language  
 6 Learner (ELL) students exceed  
 7 twenty percent shall receive a  
 8 weight of 1.5 per student.

9 Tenure Person-  
 10 nel Hearings .. 200,000

11 To provide reimbursements for  
 12 court reporters and hearing  
 13 officers under the provisions  
 14 of Title 16, Chapter 24C, Code  
 15 of Alabama 1975.

16 Distance Learn-  
 17 ing..... 20,165,768

18 Job descriptions shall be de-  
 19 veloped by the State Depart-  
 20 ment of Education for posi-  
 21 tions funded by this appropri-  
 22 ation. The hiring of personnel  
 23 shall be monitored by the  
 24 State Department of Education  
 25 for compliance with these job  
 26 descriptions. In addition,  
 27 these funds shall be used ex-  
 28 clusively for the distance  
 29 learning initiative ACCESS  
 30 (Alabama Connecting Class-  
 31 rooms, Educators, and Students  
 32 Statewide). For the 2022-2023  
 33 school year, the Department  
 34 shall not charge any Alabama  
 35 resident, whether  
 36 home-schooled or enrolled in a  
 37 non-public school, a fee to  
 38 participate in the ACCESS Pro-  
 39 gram.

40 Advanced Place-  
 41 ment ..... 11,421,179

42 The above appropriation may  
 43 support the programmatic work  
 44 of A+ Education Partnership to  
 45 expand access to Advanced  
 46 Placement (AP) courses and  
 47 rigorous curricula in preced-  
 48 ing grades by providing educa-  
 49 tor training, equipment, in-



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 centives, and ongoing support  
 2 to teachers and students. Sub-  
 3 ject to appropriations, it is  
 4 the intent of the  
 5 Legislature that the State  
 6 Department of Education may  
 7 also provide funds to pay for  
 8 the AP exam fees for Alabama  
 9 students eligible to receive  
 10 free or reduced lunch.

11	High Needs Spe-		
12	cial Education		
13	Grant Program	17,400,000	

14	Juvenile Proba-		
15	tion Officers	750,000	

16	Governor's		
17	Mathematics Ed-		
18	ucation Coach-		
19	ing Corps	5,000,000	

20 This appropriation shall be  
 21 used to implement a pilot pro-  
 22 gram for mathematics education  
 23 coaches in grades K through 5.  
 24 The State Department of Educa-  
 25 tion shall develop and imple-  
 26 ment the program, which shall  
 27 utilize highly skilled and  
 28 experienced elementary school  
 29 mathematics educators to act  
 30 as coaches for classroom math-  
 31 ematics teachers, with an em-  
 32 phasis on improving student  
 33 achievement in mathematics.  
 34 The State Department of Educa-  
 35 tion shall submit a report to  
 36 the Governor, the Finance Di-  
 37 rector, the Legislative Fiscal  
 38 Officer, the Speaker of the  
 39 House, the President Pro Tem-  
 40 pore of the Senate, the Chair  
 41 of the House Ways and  
 42 Means-Education Committee, the  
 43 Chair of the Senate Finance  
 44 and Taxation-Education Commit-  
 45 tee and the Chairs of the  
 46 House and Senate Education  
 47 Policy Committees not later  
 48 than July 1, 2023, detailing  
 49 the implementation of the pi-  
 50 lot program and reporting on

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the impact of the program on  
 2 teacher professional develop-  
 3 ment and student growth and  
 4 performance on mathematics  
 5 assessments.

6 Auxiliary  
 7 Teacher Grant  
 8 Program for  
 9 Underperforming  
 10 Schools 5,439,463

11 This appropriation shall be  
 12 used for the State Department  
 13 of Education, to fund grants  
 14 for auxiliary teachers in K-3  
 15 underperforming elementary  
 16 schools pursuant to the most  
 17 recent designations pursuant  
 18 to the Alabama Accountability  
 19 Act or school grading system  
 20 subject to identification by  
 21 the State Superintendent pur-  
 22 suant to the provisions of  
 23 House Bill 429 of the 2022  
 24 Regular Session.

25 Underperforming  
 26 Schools 10,000,000

27 This appropriation shall be  
 28 used for the State Department  
 29 of Education, in consultation  
 30 with the Department of Early  
 31 Childhood Education, to fund  
 32 grants to the lowest perform-  
 33 ing public elementary schools  
 34 which are identified as  
 35 underperforming elementary  
 36 schools pursuant to the most  
 37 recent designations pursuant  
 38 to the Alabama Accountability  
 39 Act or school grading system  
 40 subject to identification by  
 41 the State Superintendent. The  
 42 intent of these grants is to  
 43 identify and target the spe-  
 44 cific deficiencies of each  
 45 individual underperforming  
 46 public elementary school. In  
 47 order to identify the said  
 48 deficiencies, the State De-  
 49 partment of Education shall  
 50 assess each school and shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	share its written assessment			
2	of the said deficiencies with			
3	each school, after which the			
4	Department of Education, in			
5	consultation with each school,			
6	shall issue specific recommen-			
7	dations to successfully re-			
8	solve those deficiencies. The			
9	Department of Education shall			
10	thereafter provide grants to			
11	each eligible school for the			
12	express purpose of carrying			
13	out the specific objective of			
14	resolving the identified defi-			
15	ciencies and the overall ob-			
16	jective of improving the			
17	school's performance. As to			
18	each elementary school identi-			
19	fied pursuant to this section,			
20	the State Department of Educa-			
21	tion shall annually produce			
22	written reports to the Chair			
23	of the House Ways and			
24	Means-Education Committee, the			
25	Chair of the Senate Finance			
26	and Taxation-Education Commit-			
27	tee, the Governor, the Finance			
28	Director, the Legislative Fis-			
29	cal Officer, the State School			
30	Board, the Local School Board,			
31	the Local Superintendent, and			
32	the Principal of each school.			
33	Online			
34	High-Speed			
35	Teacher Certif-			
36	ication Portal	450,000		
37	To support improvements in			
38	teacher certification.			
39	(b) Financial Assistance Pro-			
40	gram.....	112,556,642	4,206,873,819	4,319,430,461
41	The proposed spending plan for			
42	the ETF monies included in the			
43	above program is as follows:			
44	Southwest			
45	School of Deaf			
46	and Blind .....	198,865		
47	Symphony in Ed-			
48	ucation Program	100,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Special Educa-		
2	tion Pre-School		
3	Program . . . . .	27,623,062	
4	National Board		
5	for Profes-		
6	sional Teaching		
7	Standards . . . . .	13,712,908	
8	The above appropriation in-		
9	cludes funds to pay salary		
10	supplements and related bene-		
11	fit costs for Nationally		
12	Board-Certified Teachers		
13	(NBCT) and other costs of the		
14	program. Supplement amounts		
15	will be determined by the		
16	availability of funds based on		
17	the number of National Board		
18	Certified Teachers. (1) The		
19	state of Alabama will provide		
20	an annual supplement of \$5,000		
21	to any NBCT that is employed		
22	full-time in a public K-12		
23	school and is properly certi-		
24	fied by the state of Alabama.		
25	The existing eligibility cri-		
26	teria will apply: (a) NBCTs		
27	employed on a less than		
28	full-time contract on October		
29	1 will receive a pro-rata		
30	share of the salary supple-		
31	ment. (b) NBCTs employed		
32	full-time after October 1 will		
33	receive a pro-rata share of		
34	the salary supplement. (c)		
35	NBCTs who earn National Board		
36	Certification in another state		
37	and are teaching full-time in		
38	Alabama on October 1 and are		
39	properly certified by the		
40	state of Alabama will receive		
41	the annual salary stipend. (d)		
42	NBCTs employed as a substitute		
43	are not eligible for the sal-		
44	ary supplement. (e) NBCTs who		
45	are on leave of absence for		
46	more than half a school year		
47	will receive a prorated amount		
48	based on the number of months		
49	worked during the school year.		
50	(f) NBCTs will receive the		

1 salary supplement each year of  
2 the valid period of the cer-  
3 tificate unless the Alabama  
4 Legislature declines to make  
5 the annual appropriation. (g)  
6 NBCTs must renew their certifi-  
7 cate by the year of the cer-  
8 tificate's expiration in order  
9 to continue receiving the sal-  
10 ary supplement. (h) NBCTs em-  
11 ployed in the final year of  
12 the certificate valid period  
13 will receive a prorated amount  
14 based on the number of months  
15 worked covered in that valid  
16 period. (i) NBCTs who leave  
17 after October 1 will be eligi-  
18 ble for a prorated amount  
19 based on the months served.  
20 (j) NBCTs must remain employed  
21 with a public K-12 local Board  
22 of Education in order to con-  
23 tinue receiving the salary  
24 supplement. (2) In addition to  
25 the supplement provided by  
26 subsection (1) of this sec-  
27 tion, classroom teachers shall  
28 be eligible for an additional  
29 supplement of \$5,000 if in an  
30 instructional assignment in  
31 challenging, high poverty  
32 schools, subject to the fol-  
33 lowing conditions and limita-  
34 tions: (a) Teacher holds a  
35 valid NBPTS certificate in  
36 Literacy, English as a New  
37 Language, Math, Science, Ex-  
38 ceptional Needs, or Career and  
39 Technical Education; and (b)  
40 School has been on the "Fail-  
41 ing School" list 3 of the last  
42 5 years; and/or (c) School has  
43 a graduation rate more than  
44 10% less than the state aver-  
45 age for 2 of the 3 most re-  
46 cently posted years; and/or  
47 (d) School has a free and re-  
48 duced federal lunch student  
49 percentage of 75% or greater  
50 as determined by the most re-  
51 cent data posted or provides

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 meals to all students through  
 2 the Community Eligibility Pro-  
 3 vision. The State Department  
 4 of Education shall file a re-  
 5 port on or before September  
 6 30, 2023 with the Chairs of  
 7 the Senate Committee on Fi-  
 8 nance and Taxation-Education,  
 9 House Ways and Means-Education  
 10 Committee and the Legislative  
 11 Fiscal Officer regarding the  
 12 number of classroom teachers  
 13 becoming eligible and receiv-  
 14 ing the additional supplement  
 15 provided in (2) above during  
 16 fiscal year 2023.

17 Children's Hos-  
 18 pital ..... 703,546

19 Of the above appropriation,  
 20 \$600,000 shall be distributed  
 21 to the Children's Hospital for  
 22 poison control.

23 Career Tech  
 24 Initiative .... 24,892,239

25 The above appropriation shall  
 26 be spent on expanding career  
 27 tech learning opportunities  
 28 for students and to extend  
 29 leadership and student orga-  
 30 nized activities throughout  
 31 the state as defined by the  
 32 State Superintendent of Educa-  
 33 tion. Of the above appropria-  
 34 tion, \$6,700,000 shall be used  
 35 to expand the Career Coaches  
 36 Program. Career coaches who  
 37 are certified as teachers may  
 38 be compensated on the state  
 39 minimum salary schedule for  
 40 teachers based upon years of  
 41 experience, highest degree  
 42 earned, and the length of con-  
 43 tract in the same manner as  
 44 classroom teachers. Further-  
 45 more, not more than \$1,000,000  
 46 of the above appropriation  
 47 shall be first used for  
 48 agriscience purposes if an  
 49 adequate number of RFP's are  
 50 received. Such funds shall be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 made available through a com-  
2 petitive grant process to pay  
3 stipends, salaries, benefits  
4 and travel of agriscience  
5 teachers who work on a 220 day  
6 or less contract provided  
7 their duties and activities  
8 exceed existing contract  
9 length. In the event all the  
10 agriscience funds are not ap-  
11 plied for, the balance of the  
12 \$1,000,000 shall revert to the  
13 balance of the appropriation  
14 and shall be distributed at  
15 the discretion of the State  
16 Superintendent of Education  
17 for additional career tech  
18 initiatives not limited to but  
19 including travel and student  
20 leadership development activi-  
21 ties in other career tech pro-  
22 gram disciplines. Of the above  
23 appropriation, \$794,372 shall  
24 be expended for the Imagine  
25 Academy; \$451,900 shall be  
26 expended for the Agribusiness  
27 Education Program; and  
28 \$365,000 shall be expended for  
29 the ProStart Career and Tech-  
30 nical Education Program for  
31 culinary, restaurant and hos-  
32 pitality training for high  
33 school students that is recog-  
34 nized as meeting the standards  
35 set by the national profes-  
36 sional trade association for  
37 the industry.

38	Teacher		
39	In-Service Cen-		
40	ters .....	3,509,080	

41 The State Superintendent of  
42 Education shall administer the  
43 In-Service Centers by confirm-  
44 ing the areas of focus for  
45 professional development ac-  
46 tivities, monitoring and ap-  
47 proving the professional de-  
48 velopment plan of the centers,  
49 approving the budget, and  
50 evaluating the centers on an  
51 annual basis to determine per-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 formance outcomes and identify  
 2 any deficiencies and require  
 3 any necessary corrective mea-  
 4 sures. Nothing herein shall  
 5 require the existing  
 6 in-service regions be redrawn  
 7 or require the State Superin-  
 8 tendent to distribute AMSTI,  
 9 ASIMS, technology in motion,  
 10 or other funds to more than  
 11 the existing in-service re-  
 12 gions. The above appropriation  
 13 to the In-Service Centers  
 14 shall be distributed to the  
 15 In-Service Centers as follows:

16 University of  
 17 Alabama  
 18 ..... 263,249

19 University of  
 20 Alabama at Bir-  
 21 mingham  
 22 ..... 346,848

23 Alabama A and M  
 24 University  
 25 ..... 320,086  
 26 Alabama State  
 27 University

28 ..... 282,287  
 29 Athens State  
 30 University

31 ..... 274,838  
 32 Auburn Univer-  
 33 sity

34 ..... 284,217  
 35 Jacksonville  
 36 State Univer-  
 37 sity

38 ..... 279,528  
 39 University of  
 40 Montevallo



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	291,391	
2	Troy University		
3	.....	293,875	
4	University of		
5	North Alabama		
6	.....	258,283	
7	University of		
8	South Alabama		
9	.....	368,644	
10	University of		
11	West Alabama		
12	.....	245,834	
13	Teacher Profes-		
14	sional Develop-		
15	ment Training .	3,898,913	
16	Of the above appropriation,		
17	\$2,357,192 shall be expended		
18	for the Technology in Motion		
19	Program to train teachers		
20	(K-12) on authentic computer		
21	science and other technology		
22	program training as directed		
23	by the State Superintendent.		
24	High school and middle school		
25	teachers from math, science,		
26	and career tech will be		
27	trained to offer stand-alone		
28	Computer Science courses, and		
29	elementary teachers will be		
30	trained to integrate computer		
31	science into weekly activi-		
32	ties, following nationally		
33	developed curricula that ad-		
34	dress the Alabama Standards		
35	for Computer Science. Of the		
36	above appropriation, \$300,000		
37	shall be expended for Computer		
38	Science educator training. The		
39	ALSDE shall coordinate and as		
40	needed allocate funds through		
41	a competitive grant process		
42	for state entities (e.g.,		
43	non-profits, higher ed) to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 offer professional development  
 2 on curricula that has been  
 3 approved by the ALSDE for a  
 4 computer science pathway; cur-  
 5 ricula should be open and  
 6 available across multiple com-  
 7 puting platforms (e.g., avail-  
 8 able within a web browser).  
 9 Funding shall be used for pro-  
 10 fessional development and  
 11 teacher support. The ALSDE  
 12 shall provide a report of the  
 13 initiative to the Chair of the  
 14 House Ways and Means-Education  
 15 Committee and the Chair of the  
 16 Senate Committee on Finance  
 17 and Taxation-Education no  
 18 later than June 15, 2023. Of  
 19 the above appropriation,  
 20 \$613,907 shall be expended to  
 21 establish a Middle School Com-  
 22 puter Programming Initiative.  
 23 The Department shall allocate  
 24 funds through a competitive  
 25 grant process for local educa-  
 26 tion agencies. Each grant may  
 27 be used for professional de-  
 28 velopment, training, and cur-  
 29 riculum, and shall not exceed  
 30 \$25,000. Only one grant is  
 31 available per system. The De-  
 32 partment shall provide a re-  
 33 port of the initiative to the  
 34 Chair of the House Ways and  
 35 Means-Education Committee and  
 36 the Chair of the Senate Com-  
 37 mittee on Finance and Taxa-  
 38 tion-Education no later than  
 39 June 1, 2023. Of the above  
 40 appropriation, \$438,907 shall  
 41 be used for the Principal  
 42 Mentoring Program and \$188,907  
 43 shall be used for the Special  
 44 Education Professional Devel-  
 45 opment Program for educators  
 46 and school board members. The  
 47 Department shall file a report  
 48 with the Chairs of the House  
 49 Ways and Means-Education Com-  
 50 mittee, the Senate Committee  
 51 on Finance and Taxa-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion-Education, the Finance		
2	Director, and the Legislative		
3	Fiscal Officer on the first		
4	day of the 2023 Regular Ses-		
5	sion regarding the expendi-		
6	tures and usage of the funds		
7	appropriated to these two pro-		
8	grams in fiscal year 2023.		
9	Jobs for Ala-		
10	bama's Gradu-		
11	ates (JAG) ....	2,550,742	
12	High Hopes for		
13	Alabama Stu-		
14	dents .....	8,680,287	
15	Alabama Schol-		
16	ars Bowl TV		
17	Show .....	65,000	
18	Teach for Amer-		
19	ica.....	822,000	
20	It is the intent of the Legis-		
21	lature that funds appropriated		
22	for Teach for America be used		
23	to employ veterans of the		
24	United States Armed Forces		
25	where possible. Any teachers		
26	employed with these funds		
27	shall only teach in the sub-		
28	ject area for which they have		
29	demonstrated competency as		
30	determined and approved by the		
31	State Department of Education.		
32	Alabama Foot-		
33	ball Coaches		
34	Association	125,000	
35	No scholarship awarded by the		
36	association shall be awarded		
37	to a recipient that is an im-		
38	mediate family member of a		
39	current football coach.		
40	Alabama Base-		
41	ball Coaches		
42	Association	75,000	
43	Coach Safely		
44	Initiative	700,000	
45	Helping Fami-		
46	lies Initiative		
47	.....	2,100,000	

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1 Of the above appropriation to  
 2 the Helping Families Initia-  
 3 tive, no more than \$75,000  
 4 shall be expended for execu-  
 5 tive salaries or benefits. The  
 6 Helping Families Initiative  
 7 shall file a report with the  
 8 Chairs of the House Ways and  
 9 Means-Education Committee,  
 10 Senate Committee on Finance  
 11 and Taxation-Education, the  
 12 Finance Director, and the Leg-  
 13 islative Fiscal Officer on the  
 14 first day of the 2023 Regular  
 15 Session regarding the expendi-  
 16 tures and usage of the funds  
 17 appropriated in fiscal year  
 18 2023 as provided in Section  
 19 16.

20	Hudson Alpha		
21	Institute -		
22	Science Teacher		
23	Training .....	1,000,000	

24 The Institute shall file a  
 25 report with the Chairs of the  
 26 House Ways and Means-Education  
 27 Committee, Senate Committee on  
 28 Finance and Taxa-  
 29 tion-Education, the Finance  
 30 Director, and the Legislative  
 31 Fiscal Officer on the first  
 32 day of the 2023 Regular Ses-  
 33 sion regarding the expendi-  
 34 tures and usage of the funds  
 35 appropriated in fiscal year  
 36 2023 as provided in Section  
 37 16.

38	Southern Re-		
39	search Insti-		
40	tute	1,000,000	

41 The above appropriation shall  
 42 be used to expand the Science,  
 43 Technology, Engineering, and  
 44 Mathematics (STEM) Educational  
 45 Outreach Program statewide.  
 46 The Institute shall file a  
 47 report with the Chairs of the  
 48 House Ways and Means-Education  
 49 Committee, Senate Committee on

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Finance and Taxation-Education, the Finance  
2 Director, and the Legislative  
3 Fiscal Officer on the first  
4 day of the 2023 Regular Ses-  
5 sion regarding the expendi-  
6 tures and usage of the funds  
7 appropriated in fiscal year  
8 2023 as provided in Section  
9 16.  
10

11 Early Childhood  
12 Classroom As-  
13 sessment 2,750,000

14 The above appropriation shall  
15 be utilized by the Department  
16 of Education for a state-level  
17 contract established following  
18 a request for proposal for a  
19 literacy and math assessment  
20 that teachers may use to ob-  
21 tain real-time assessments of  
22 the literacy and math skill  
23 levels of students enrolled in  
24 kindergarten, first, second  
25 and third grade. The funding  
26 shall be used by the Depart-  
27 ment to request proposals for  
28 and to procure and implement a  
29 K-3 literacy and math assess-  
30 ment system for the prelimi-  
31 nary identification of stu-  
32 dents at risk for literacy and  
33 math difficulties, including  
34 dyslexia. In negotiating the  
35 terms of the contract, the  
36 Department shall include per-  
37 formance measures, which may  
38 include student outcomes, as  
39 conditions affecting the  
40 amounts payable under the con-  
41 tract.

42 National Board  
43 Certification  
44 of Teachers ... 1,500,000

45 Of the above appropriation, at  
46 least \$50,000 shall be ex-  
47 pended for Accomplished Teach-  
48 ing, Learning and Schools (AT-  
49 LAS), and at least \$50,000  
50 shall be expended for candi-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 date support and professional  
2 development during the certifi-  
3 cation process. The balance  
4 of funds shall be expended to  
5 provide fee support to candi-  
6 dates seeking certification.  
7 Any unused portion of the  
8 funds shall be expended for  
9 aforementioned candidate sup-  
10 port and professional develop-  
11 ment. Candidates whose annual  
12 household income exceeds  
13 \$150,000 or three times the  
14 most recently available median  
15 household income for the state  
16 of Alabama shall not be eligi-  
17 ble for fee support. Priority  
18 shall be given to candidates  
19 in certificate areas of need  
20 as determined by the State  
21 Superintendent of Education  
22 (e.g. Mathematics, Literacy,  
23 Science, English Language  
24 Arts, Career and Technical  
25 Education, etc.); candidates  
26 who agree to teach at a school  
27 with five or fewer National  
28 Board Certified Teachers for a  
29 period of three years; and  
30 additional need criteria de-  
31 termined by the State Superin-  
32 tendent of Education.

33 Alabama Teacher  
34 Mentor Program . 4,000,000

35 In each school where there is  
36 at least one or more  
37 first-year teachers, a mentor  
38 teacher shall be identified  
39 and recommended by the school  
40 principal to the Department of  
41 Education based on (1) his or  
42 her commitment to collabora-  
43 tive work and (2) he or she  
44 having at least five years of  
45 teaching experience. The men-  
46 tor teacher shall be compen-  
47 sated in an amount of no less  
48 than one thousand dollars  
49 (\$1,000) for the academic year  
50 for his or her services as a  
51 mentor. The Department shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 clearly define roles and re-  
 2 sponsibilities for the mentor  
 3 teacher to, at a minimum, in-  
 4 clude (1) requiring at least  
 5 two meetings per month of the  
 6 mentor teacher and the  
 7 first-year teacher during the  
 8 school year, and (2) requiring  
 9 mid-year and year-end report-  
 10 ing by the mentor teacher to  
 11 his or her principal relating  
 12 to the progress of each first  
 13 year teacher he or she is  
 14 mentoring.

15 Liberty Learn-  
 16 ing Foundation 425,000

17 Healthy Eating,  
 18 Active Living  
 19 (HEAL, Inc.) 625,000

20 Robotics Grant  
 21 Program 850,000

22 The above appropriation shall  
 23 be expended to provide grants  
 24 of not more than \$2,500 per  
 25 school to support robotics  
 26 programs. Up to \$100,000 of  
 27 the above appropriation shall  
 28 be used to provide grants to  
 29 elementary robotics programs.  
 30 The State Department of Educa-  
 31 tion shall notify in writing  
 32 all school systems, by July 1,  
 33 2022, of the availability of  
 34 funding for elementary, middle  
 35 and high school robotics pro-  
 36 grams. The notification shall  
 37 include the grant application  
 38 process and the amount of  
 39 funding available to each  
 40 school. No funding will be  
 41 available until October 1,  
 42 2022.

43 Remote Learning  
 44 Hub 2,000,000

45 The above appropriation shall  
 46 be used as a dynamic and in-  
 47 teractive remote learning  
 48 model to deliver effective,  
 49 highly engaging STEM education

1 in regions of Alabama that  
 2 struggle to reach desired stu-  
 3 dent outcomes in math, science  
 4 and technology. Development  
 5 and implementation of this  
 6 innovative model shall be led  
 7 by the National Math and Sci-  
 8 ence Initiative (NMSI), work-  
 9 ing with a coalition of Ala-  
 10 bama stakeholders including  
 11 the Alabama STEM Council. The  
 12 State Superintendent of Educa-  
 13 tion shall collaborate with  
 14 NMSI to support this program  
 15 to reimagine how STEM educa-  
 16 tion is delivered, especially  
 17 in hard-to-reach, high pov-  
 18 erty, or traditionally un-  
 19 der-served locations. The pro-  
 20 gram will offer STEM learning  
 21 pathways for grades 6-12, fo-  
 22 cusing on Algebra preparedness  
 23 and success in the project's  
 24 first phase (2021-2022). It is  
 25 the intent of the Legislature  
 26 that funds appropriated for  
 27 the remote learning project  
 28 will be delivered in a phased  
 29 approach, beginning with  
 30 pre-Algebra and Algebra I  
 31 courses and adding high school  
 32 math and science courses.  
 33 Dynamic and interactive  
 34 courses will be delivered to  
 35 schools in Alabama's  
 36 underserved locations through  
 37 a remote learning provider,  
 38 using Alabama educators who  
 39 will be co-located at a cen-  
 40 tralized hub to be identified  
 41 by NMSI, to allow for effec-  
 42 tive teacher planning and col-  
 43 laboration, resource and tech-  
 44 nology support, and ongoing  
 45 training. Ten percent of fund-  
 46 ing must be dedicated to rig-  
 47 orous assessment of the pro-  
 48 gram, evaluating the impact on  
 49 student learning as well as  
 50 on-site educator professional  
 51 development.



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Vaping Educa-		
2	tion Program	150,000	
3	The above appropriation shall		
4	be used by the Drug Education		
5	Council in coordination with		
6	the Department of Education to		
7	conduct vaping prevention edu-		
8	cation programs for elemen-		
9	tary, middle, and high school		
10	students.		
11	Special Educa-		
12	tion Certified		
13	Behavior Ana-		
14	lysts (Autism) .	8,500,000	
15	(c) Disability Determination		
16	for Social Security Program .	104,384,122	104,384,122
17	(d) Gifted Students Program ..	9,800,000	9,800,000
18	Of the above appropriation,		
19	\$875,000 shall be expended for		
20	the Gifted Student Grant Pro-		
21	gram pursuant to Section		
22	16-1-51, Code of Alabama 1975.		
23	(e) Reading is Fundamental		
24	Program.....	30,000	30,000
25	(f) Liability Insurance Pro-		
26	gram.....	12,500,000	12,500,000
27	(g) Alabama Science in Motion		
28	Program.....	2,583,796	2,583,796
29	All funds appropriated to this		
30	program shall be expended in		
31	accordance with Title 16,		
32	Chapters 61B and 61C, Code of		
33	Alabama 1975. Additionally,		
34	any funds unexpended and car-		
35	ried over from prior fiscal		
36	years are hereby		
37	reappropriated. Of the above		
38	appropriation, the State Su-		
39	perintendent of Education		
40	shall direct ASIMS funding to		
41	each site within the		
42	In-service Center regions		
43	based on the most recent		
44	year's contractual agreements.		
45	This appropriation shall not		
46	be transferred and must be		
47	expended in accordance with		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the intent of the appropria-		
2	tion of each of the ASIMS		
3	sites. The State Superinten-		
4	dent of Education shall report		
5	semi-annually to the Chairs of		
6	the Senate Committee on Fi-		
7	nance and Taxation-Education,		
8	the House Ways and		
9	Means-Education Committee, the		
10	Permanent Joint Legislative		
11	Committee on Finance and Bud-		
12	gets and the Legislative Fis-		
13	cal Officer the expenditures		
14	for the Alabama Science in		
15	Motion Program. Such report		
16	shall include, but not be lim-		
17	ited to, the amounts expended		
18	for the equipment, materials		
19	and supplies needed to teach		
20	Biology, Chemistry and Phys-		
21	ics, as well as the amounts		
22	expended for professional de-		
23	velopment and for on-site sup-		
24	port. The existing Alabama		
25	Science in Motion Advisory		
26	Committee shall advise the		
27	State Superintendent of Educa-		
28	tion on the operational activ-		
29	ities of the ASIMS Program.		
30	The ASIMS Advisory Committee		
31	shall remain comprised of six		
32	project directors, three ASIMS		
33	Specialists and three class-		
34	room teachers; provided, how-		
35	ever, that each of the sites		
36	shall be represented by at		
37	least one member of the ASIMS		
38	Advisory Committee. No funds		
39	appropriated for the Alabama		
40	Science in Motion Program may		
41	be repurposed by the State		
42	Superintendent of Education		
43	for any other purpose other		
44	than those already established		
45	herein.		
46	(h) American Village .....	1,000,000	1,000,000
47			
48	(i) Future Teachers of Alabama		
49	.....	250,000	250,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended to provide grants		
3	of not more than \$500 to each		
4	senior high school to estab-		
5	lish and support Future Teach-		
6	ers of Alabama programs by		
7	funding stipends for teachers		
8	to serve as program directors		
9	at each school. The State De-		
10	partment of Education shall		
11	notify in writing all school		
12	systems, by July 1, 2022, of		
13	the availability of funding		
14	for senior high school Future		
15	Teachers of Alabama programs.		
16	The notification shall include		
17	the grant application process		
18	and clearly defined program		
19	expectations.		
20	(j) Kindervision.....	200,000	200,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	456,617,671	
23			
24	(2) ETF-Transfer.....	2,583,796	
25	(3) Driver Education and		
26	Training Fund.....		5,144,570
27	(4) Federal and Local Funds ..		4,366,604,531
28	(5) Special Education Cata-		
29	strophic Fund.....		5,000,000
30	Total Education, State Depart-		
31	ment of.....	459,201,467	4,376,749,101
32			4,835,950,568
33	The funds appropriated above		
34	shall not be used to implement		
35	standards, programs or student		
36	assessments created by the		
37	Common Core State Standards		
38	Initiative after April 1,		
	2013.		
39	<b>14. Educational Television Com-</b>		
40	<b>mission:</b>		
41	(a) Educational Television		
42	Program.....	11,935,169	1,629,789
			13,564,958

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	11,935,169	
3	(2) Federal and Local Funds ..		1,629,789
4	Total Educational Television		
5	Commission.....	11,935,169	13,564,958
6			
7	<b>15. Evaluation of Services, Ala-</b>		
8	<b>bama Commission on the:</b>		
9	(a) Special Services Program .	521,815	521,815
10	SOURCE OF FUNDS:		
11	(1) ETF.....	521,815	
12	Total Evaluation of Services,		
13	Alabama Commission on the ....	521,815	521,815
14	<b>16. Executive Commission on Com-</b>		
15	<b>munity Services Grants, State:</b>		
16	(a) Community Services Grants		
17	Program.....	10,031,798	10,031,798
18	Distributed pursuant to Sec-		
19	tion 29-2-123, Code of Alabama		
20	1975.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	10,031,798	
23	The above appropriation shall		
24	be used for grants that pro-		
25	mote public education pur-		
26	poses.		
27	Total Executive Commission on		
28	Community Services Grants,		
29	State.....	10,031,798	10,031,798
30	<b>17. Family Practice Rural Health</b>		
31	<b>Board:</b>		
32	(a) Family Practice Rural		
33	Health Program.....	2,702,161	2,702,161
34			
35	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	2,702,161	
2	Total Family Practice Rural		
3	Health Board.....	2,702,161	2,702,161
4	Of the above appropriation, at		
5	least \$144,155 shall be ex-		
6	pended for the Auburn Rural		
7	Health Program; a minimum of		
8	\$89,815 shall be expended for		
9	the Tuskegee Area Health Edu-		
10	cation Center (TAHEC);		
11	\$962,500 shall be expended for		
12	the Rural Medical Scholars		
13	Program at the University of		
14	Alabama at Tuscaloosa; and		
15	\$743,644 shall be expended for		
16	the Rural Health Program at		
17	the University of Alabama in		
18	Huntsville.		
19	<b>18. Finance, Department of:</b>		
20	(a) Fiscal Management Program .	469,330	469,330
21	SOURCE OF FUNDS:		
22	(1) ETF.....	469,330	
23	Total Finance, Department of .	469,330	469,330
24			
25	<b>19. Finance-Teacher Unused Sick</b>		
26	<b>Leave:</b>		
27	(a) Employee Benefits Program .	2,000,000	2,000,000
28	SOURCE OF FUNDS:		
29	(1) ETF, Estimated.....	2,000,000	
30	Total Finance-Teacher Unused		
31	Sick Leave.....	2,000,000	2,000,000
32	To be distributed by the State		
33	Comptroller to the designated		
34	beneficiaries or estates for		
35	unused sick leave pursuant to		
36	Section 16-1-18.2, Code of		
37	Alabama 1975.		
38	<b>20. Fine Arts, Alabama School of:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Financial Assistance Pro-		
2	gram.....	10,076,387	482,000
			10,558,387
3	SOURCE OF FUNDS:		
4	(1) ETF.....	10,076,387	
5	(2) Federal and Local Funds ..		482,000
6	Total Fine Arts, Alabama		
7	School of.....	10,076,387	482,000
			10,558,387
8	<b>21. Fire Fighters Personnel Stan-</b>		
9	<b>dards and Education Commis-</b>		
10	<b>sion, Alabama/Fire College:</b>		
11	(a) Operations and Maintenance		
12	.....	6,087,282	2,088,422
			8,175,704
13	SOURCE OF FUNDS:		
14	(1) ETF.....	6,087,282	
15	(2) Federal and Local Funds ..		2,088,422
16	Total Fire Fighters Personnel		
17	Standards and Education Com-		
18	mission, Alabama/Fire College .	6,087,282	2,088,422
			8,175,704
19	<b>22. Geological Survey:</b>		
20	(a) Discovery and Development		
21	of Mineral, Energy and Water		
22	Resources, Geologic Research		
23	and Topographic Mapping Pro-		
24	gram.....	545,206	545,206
25	SOURCE OF FUNDS:		
26	(1) ETF.....	545,206	
27	Total Geological Survey .....	545,206	545,206
28	<b>23. Governor's Office of Volun-</b>		
29	<b>teer Services:</b>		
30	(a) Executive Direction Pro-		
31	gram.....	385,569	385,569
32	SOURCE OF FUNDS:		
33	(1) ETF.....	385,569	
34	Total Governor's Office of		
35	Volunteer Services.....	385,569	385,569

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	<b>24. Health, Department of Public:</b>		
2	(a) Public Health Services		
3	Program.....	14,044,397	14,044,397
4	Of the above appropriation,		
5	\$550,000 shall be expended for		
6	AIDS Alabama; \$497,463 shall		
7	be expended for the Alabama		
8	Kidney Foundation; \$700,000		
9	shall be expended for the Cen-		
10	ter for Ethics and Social Re-		
11	sponsibility and Impact Ala-		
12	bama; \$550,000 shall be ex-		
13	pended for the Alabama Health		
14	Education Centers; \$75,000		
15	shall be expended for the Ala-		
16	bama Commission on Tick Borne		
17	Illness; and \$450,000 shall be		
18	expended for the Statewide		
19	Trauma System to include		
20	\$200,000 for a Statewide		
21	Stroke System. The above enti-		
22	ties shall each file a report		
23	with the Chairs of the House		
24	Ways and Means-Education Com-		
25	mittee, Senate Committee on		
26	Finance and Taxa-		
27	tion-Education, the Finance		
28	Director and the Legislative		
29	Fiscal Officer on the first		
30	day of the 2023 Regular Ses-		
31	sion regarding the expendi-		
32	tures and usage of the funds		
33	appropriated in fiscal year		
34	2023 as provided in Section		
35	16.		
36	(b) Continuing Education for		
37	EMT Personnel.....	1,635,782	1,635,782
38	With the above appropriation,		
39	the Department shall offer		
40	performance-based awards to		
41	regional EMS agencies for the		
42	purpose of providing continu-		
43	ing education to EMTs and		
44	strengthening the EMS infra-		
45	structure.		
46	(c) Alabama Medical Education		
47	Consortium.....	385,000	385,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended for the Rural Ala-		
3	bama Teaching Health Center.		
4	The Center shall file a report		
5	with the Chairs of the House		
6	Ways and Means-Education Com-		
7	mittee, Senate Committee on		
8	Finance and Taxa-		
9	tion-Education, the Finance		
10	Director, and the Legislative		
11	Fiscal Officer on the first		
12	day of the 2023 Regular Ses-		
13	sion regarding the expendi-		
14	tures and usage of the funds		
15	appropriated in fiscal year		
16	2023 as provided in Section		
17	16.		
18	(d) Office of Emergency Medi-		
19		1,000,000	1,000,000
20	cal Services.....		
21	Of the above appropriation,		
22	\$1,000,000 shall be expended		
23	by the State Health Officer to		
24	improve and support the Ala-		
25	bama Trauma Communications		
26	Center located at the Univer-		
27	sity of Alabama at Birmingham.		
28	The office shall report by		
29	March 1, 2023, how the money		
30	was spent or was planned to be		
31	spent, and what measurable		
32	improvements were expected		
33	from the spending, and report		
34	by January 1, 2024, on the		
35	extent to which goals for im-		
36	provement were met or are on		
37	track to be met. The reports		
38	shall be delivered to the Gov-		
39	ernor and to the Chairs of the		
40	House Ways and Means-Education		
41	Committee and the Senate Com-		
42	mittee on Finance and Taxa-		
43	tion-Education.		
44	SOURCE OF FUNDS:		
45	(1) ETF.....	17,065,179	
46	Total Health, Department of Public.....	17,065,179	17,065,179

25. Higher Education, Alabama



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	<b>Commission on:</b>		
2	(a) Planning and Coordination		
3			Services Program.....
	5,209,631	436,239	5,645,870
4	The proposed spending plan for		
5	the ETF monies included in the		
6	above program is as follows:		
7	Operations and		
8	Maintenance ...	3,809,631	
9	Industry Cre-		
10	dential Direc-		
11	tory .....	100,000	
12	FAFSA Comple-		
13	tion Assistance	500,000	
14	Retain Alabama .	800,000	
15	Of the above appropriation,		
16	\$400,000 shall be expended for		
17	the Retain Alabama project		
18	administered by ACHE and		
19	\$400,000 shall be expended for		
20	the Focused Talent Retention		
21	Initiative project adminis-		
22	tered by EDPA. The Retain Ala-		
23	bama project will provide digi-		
24	tal marketing strategies tar-		
25	geting soon-to-be college		
26	graduates, promotional materi-		
27	als about Alabama and career		
28	opportunities, and other		
29	strategies to retain Alabama		
30	College graduates initiated by		
31	the Executive Director. The		
32	Retention Initiative would		
33	help retain Alabama College		
34	graduates by: (1) Identifying		
35	internships, co-op opportuni-		
36	ties, and entry-level jobs at		
37	emerging companies and estab-		
38	lished companies in Alabama;		
39	(2) Partnering with Alabama		
40	colleges and universities to		
41	promote these career opportu-		
42	nities to Alabama college stu-		
43	dents throughout the State;		
44	and (3) Creating opportunities		
45	for Alabama college students		
46	to learn more about communi-		
47	ties throughout Alabama, while		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	also engaging with other stu-		
2	dents to create a cohort envi-		
3	ronment.		
4	(b) Student Financial Aid Pro-		
5		23,579,137	23,579,137
6	(1) Policeman's		
7	Survivor Tui-		
8	tion, Estimated		
9		466,935	
10	To be expended under the pro-		
11	visions of Section 36-21-105,		
12	Code of Alabama 1975.		
13	(2) Alabama Na-		
14	tional Guard		
15	Educational As-		
16	sistance Schol-		
17		5,472,952	
18	To be expended in accordance		
19	with Sections 31-10-1 through		
20	31-10-5 and Sections 31-10-20		
21	through 31-10-25, Code of Ala-		
22	bama 1975.		
23	(3) Alabama		
24	Student Assis-		
25		8,000,000	
26	(4) Educational		
27	Grants Program		
28	(Alabama Stu-		
29	dent Grant Pro-		
30		8,000,000	
31	To be expended in accordance		
32	with Sections 16-33A-1 through		
33	16-33A-11, Code of Alabama		
34	1975. Private institutions		
35	receiving state grant funds		
36	under this provision shall		
37	make their best effort to use		
38	the equivalent of ten percent		
39	of Federal Work Study alloca-		
40	tions for the purpose of tu-		
41	toring and mentoring students		
42	in grades K-12 to better pre-		
43	pare them for graduation, col-		
44	lege entry and retention. In-		
45	stitutions shall work with		
46	their respective governing		
47	boards to develop and imple-		
48	ment this effort.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(5) Birmingham		
2	Promise Schol-		
3	arship Program	892,500	
4	(6) Math and		
5	Science Teacher		
6	Education Pro-		
7	gram	746,750	
8	To be expended pursuant to		
9	Sections 16-5-50, et seq.,		
10	Code of Alabama 1975. ACHE		
11	shall submit an annual report		
12	to the Governor and to the		
13	Chairs of the Senate Committee		
14	on Finance and Taxa-		
15	tion-Education, House Ways and		
16	Means-Education Committee and		
17	the Legislative Fiscal Officer		
18	within 30 days after September		
19	30, 2023 including updates on		
20	all aspects of the program.		
21	(c) Support of Other Educa-		
22	tional Activities Program ..	2,628,698	2,628,698
23	The proposed spending plan for		
24	the ETF monies included in the		
25	above program is as follows:		
26	(1) Network of		
27	Alabama Aca-		
28	demical Libraries		
29	.....	379,201	
30	ACHE shall provide for the		
31	participation of Athens State		
32	University in the Network of		
33	Alabama Academic Libraries.		
34	(2) Southern		
35	Regional Educa-		
36	tion Board		
37	(SREB) .....	656,214	
38	(3) EPSCoR (Re-		
39	search) Program		
40	.....	1,200,216	
41	Of the above appropriation, at		
42	least thirty percent (30%) may		
43	be expended for the operations		
44	and maintenance of the Alabama		
45	Experimental Program to Stimu-		
46	late Competitive Research (Al-		
47	abama EPSCoR) administrative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	offices located at the Univer-		
2	sity of Alabama at Birmingham.		
3	(4) Articula-		
4	tion and Gen-		
5	eral Studies		
6	Committee		
7	(AGSC)/ State-		
8	wide Transfer		
9	and Articula-		
10	tion Reporting		
11	System (STARS).		
12	.....	393,067	
13	To be expended in accordance		
14	with Section 16-5-8(e), Code		
15	of Alabama 1975. The purpose		
16	of AGSC/STARS is to provide		
17	Alabama college students with		
18	a simplified, seamless, and		
19	streamlined transfer process		
20	by providing them with accu-		
21	rate transfer information		
22	through state-approved trans-		
23	fer guides. STARS is housed at		
24	Troy University. The Commis-		
25	sion shall work to ensure that		
26	dual enrollment courses apply		
27	towards a degree where appli-		
28	cable.		
29	(d) Support of State Universi-		
30	ties Program.....	6,266,283	6,266,283
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	(1) Alabama Ag-		
35	ricultural Land		
36	Grant Alliance .	6,266,283	
37	Of the above appropriation to		
38	AALGA, \$5,006,831 shall be		
39	distributed as a state match		
40	for federal funds for those		
41	institutions in the Alliance		
42	required to provide matching		
43	state funds for the first time		
44	in the fiscal year 2023;		
45	\$539,524 shall be allocated		
46	for the McIntire-Stennis For-		
47	estry Research Initiative		
48	Matching Program; and an addi-		
49	tional \$719,928 shall be dis-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tributed to Tuskegee Univer-		
2	sity for the USDA matching		
3	funds.		
4	(e) Support of Other State		
5		16,453,120	16,453,120
6	Programs.....		
6	Of the above appropriation,		
7	\$1,182,000 shall be expended		
8	for the Alabama Forestry Foun-		
9	dation Black Belt Initiative,		
10	of which \$650,000 shall be		
11	used for a final allocation to		
12	the Solon Dixon Forestry Edu-		
13	cation Center. Of the above		
14	appropriation, \$650,000 shall		
15	be expended for the Alabama		
16	HBCU Consortium to be used to		
17	enhance the institutional		
18	sustainability of the Alabama		
19	HBCUs. The proposed spending		
20	plan for the remaining ETF		
21	monies included in the above		
22	program is as follows and each		
23	of the entities shall file a		
24	report with the Chairs of the		
25	House Ways and Means-Education		
26	Committee, Senate Committee on		
27	Finance and Taxa-		
28	tion-Education, the Finance		
29	Director and the Legislative		
30	Fiscal Officer on the first		
31	day of the 2023 Regular Ses-		
32	sion regarding the expendi-		
33	tures and usage of the funds		
34	appropriated in fiscal year		
35	2023 as provided in Section		
36	16. The below appropriation		
37	for the Alabama Recruit and		
38	Retain Minority Teachers Pro-		
39	gram shall be distributed		
40	equally between Alabama A&M		
41	University and Athens State		
42	University and shall be used		
43	to recruit, train, and mentor		
44	minority teacher candidates.		
45	Black Belt Adventures		
46	...475,000		
47	Black Belt Treasures		
48	...335,000		
49	Alabama Civil Air Patrol		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	...	100,000	
2	National Computer Forensics		
3	Institute ...	350,000	
4	Adaptive and Disability Sports		
5	Education ...	60,000	
6	Resource Conservation and De-		
7	velopment Programs (RC and D)		
8	...	4,337,744	
9	Motorsports Hall of Fame		
10	...	200,000	
11	Alabama Trails Foundation		
12	...	340,000	
13	Alabama Forestry Commission		
14	Education Program ...	200,000	
15	Alabama Recruit and Retain		
16	Minority Teachers ...	700,000	
17	AKEEP Education and Teacher		
18	Recruitment Partnership		
19	...	100,000	
20	USS Alabama Battleship		
21	...	150,000	
22	State of Alabama Humanities		
23	Foundation ...	100,000	
24	Soil and Water Conservation		
25	Committee Program ...	2,673,376	
26	STEM Major Teacher Recruitment		
27	...	4,500,000	
28	(f) Deferred Maintenance Pro-		
29	gram.....	5,000,000	5,000,000
30	The above appropriation is to		
31	be deposited into a separate		
32	fund to be allocated for a		
33	grant program for the Histori-		
34	cally Black Colleges and Uni-		
35	versities in the state. The		
36	grants are to be allocated for		
37	deferred maintenance on exist-		
38	ing structures and cannot be		
39	utilized for new construction.		
40	The grant program shall be		
41	administered by ACHE, and ACHE		
42	shall establish rules for the		
43	implementation of the grant		
44	program, the application pro-		
45	cess for the grants, and the		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	awarding of the grants. The		
2	program shall require a dol-		
3	lar-for-dollar match to be		
4	paid by the institution re-		
5	ceiving the grant. Grants		
6	shall be awarded based on dem-		
7	onstrated needs, and ACHE		
8	shall develop and implement a		
9	scoring process to evaluate		
10	each grant application and to		
11	certify compliance with grant		
12	award following project com-		
13	pletion. ACHE shall submit an		
14	annual report to the Governor,		
15	the Chairs of the Senate Fi-		
16	nance and Taxation-Education		
17	Committee, House Ways and		
18	Means-Education Committee, the		
19	Finance Director and the Leg-		
20	islative Fiscal Officer within		
21	30 days after September 30,		
22	2023. The report shall include		
23	the recipient, amount, and		
24	approved use of each grant		
25	issued. Notwithstanding any		
26	other provision of law to the		
27	contrary, any of the above		
28	funds which remain unexpended		
29	on September 30, 2023, shall		
30	not revert, but shall be		
31	reappropriated in the fiscal		
32	year beginning October 1,		
33	2023, to be expended for the		
34	grant program.		
35	SOURCE OF FUNDS:		
36	(1) ETF.....	58,390,119	
37	(2) ETF - Transfer.....	746,750	
38	(3) Federal and Local Funds ..		436,239
39	Total Higher Education, Ala-		
40	bama Commission on.....	59,136,869	59,573,108
41	In addition to the above ap-		
42	propriations, any scholarship		
43	funds transferred from the		
44	State Department of Education		
45	for the Alabama Teacher Re-		
46	cruitment Incentive Program		

1 (ATRIP) shall not revert.

2 **26. Historical Commission, Ala-**  
3 **bama:**

4 (a) Historical Resources Man-		
5 agement Program.....	3,092,038	3,092,038

6 Of the above appropriation to  
7 the Alabama Historical Commis-  
8 sion, \$1,300,000 shall be dis-  
9 tributed as grants to monu-  
10 ments to commemorate histori-  
11 cal events and places, histor-  
12 ical skills centers, cultural  
13 heritage parks, historic  
14 sites, commissions, boards,  
15 agencies, and authorities that  
16 are not owned, operated, or  
17 otherwise under the control of  
18 the Alabama Historical Commis-  
19 sion or other state agencies.  
20 Grants will be awarded to en-  
21 tities that reflect a histori-  
22 cal education-based mission  
23 and concentrate on historical  
24 educational programming. Pref-  
25 erence shall be given to: (i)  
26 any property constructed prior  
27 to 1840 that is listed in or  
28 eligible for the National Reg-  
29 ister of Historic Places and  
30 that are publicly owned and  
31 accessible to the public; or  
32 (ii) any historic school  
33 structure; or (iii) any prop-  
34 erty in Alabama built in 1943  
35 or before, and is listed in or  
36 eligible for the National Reg-  
37 ister of Historic Places.  
38 Grant amounts shall not exceed  
39 \$50,000 for any one entity and  
40 must be used within two years  
41 of receiving. Grants will not  
42 be awarded to any entity re-  
43 ceiving funding directly or  
44 indirectly from the Education  
45 Trust Fund or the General Fund  
46 nor may grants be awarded to  
47 any private or for-profit  
48 business or organization.



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	3,092,038	
3	Total Historical Commission,		
4	Alabama.....	3,092,038	3,092,038
5	<b>27. Human Resources, Department</b>		
6	<b>of:</b>		
7	(a) Human Services Program -		
8	Jobs Opportunities and Basic		
9	Skills Training (JOBS) Pro-		
10	gram and Family and Children		
11	Services Program.....	13,390,281	13,390,281
12	Of the above appropriation,		
13	\$900,000 shall be expended for		
14	Child Advocacy Centers.		
15	(b) Human Services Program -		
16	Jobs Child Care and After		
17	School Child Care Program		
18	and Family and Children Ser-		
19	VICES Program.....	35,906,548	35,906,548
20	Of the above appropriation,		
21	\$375,000 shall be distributed		
22	to the Black Belt Eye Care		
23	Consortium; \$926,114 shall be		
24	distributed to the Greater		
25	Alabama Child Development Pro-		
26	gram for rural day care;		
27	\$570,932 shall be distributed		
28	to the Wiregrass Rehabilita-		
29	tion Center for day care; and		
30	\$1,000,000 shall be used for		
31	Educating Children at Residen-		
32	tial Hospitals. The above en-		
33	tities shall each file a re-		
34	port with the Chairs of the		
35	House Ways and Means-Education		
36	Committee, Senate Committee on		
37	Finance and Taxa-		
38	tion-Education, the Finance		
39	Director and the Legislative		
40	Fiscal Officer on the first		
41	day of the 2023 Regular Ses-		
42	sion regarding the expendi-		
43	tures and usage of the funds		
44	appropriated in fiscal year		
45	2023 as provided in Section		
46	16. The Commissioner of the		
47	Department of Human Resources		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall report semi-annually to		
2	the Chairs of the Senate Fi-		
3	nance and Taxation-Education		
4	Committee, the House Ways and		
5	Means-Education Committee,		
6	Permanent Joint Legislative		
7	Committee on Finances and Bud-		
8	gets, and the Legislative Fis-		
9	cal Officer regarding the ex-		
10	penditure of federal stimulus		
11	funds received by the Depart-		
12	ment for Child Care and After		
13	School Care Programs. Such		
14	report shall include, but not		
15	be limited to, specific		
16	amounts expended for profes-		
17	sional development and a sum-		
18	mary of summer and af-		
19	ter-school programming across		
20	the state.		
21	(c) Fostering Hope Scholarship		
22		1,205,608	1,205,608
23	Program.....		
24	To be expended under the pro-		
25	visions of Sections 38-12B-1		
26	through 38-12B-10, Code of		
27	Alabama 1975. The Department		
28	shall file a report with the		
29	Chairs of the Senate Committee		
30	on Finance and Taxa-		
31	tion-Education, House Ways and		
32	Means-Education Committee, the		
33	Legislative Fiscal Officer and		
34	the Finance Director on Octo-		
35	ber 1, 2022 regarding the to-		
36	tal number of scholarships		
37	awarded for the Fall term of		
38	the 2021-2022 academic year		
39	and the institution attended		
40	by the scholarship recipients.		
41	The report shall also include		
42	the name of each scholarship		
43	recipient and the number of		
44	years the recipient has re-		
45	ceived a scholarship.		
45	SOURCE OF FUNDS:		
46	(1) ETF-Transfer.....	50,502,437	
47	Total Human Resources, Depart-		
48	ment of.....	50,502,437	50,502,437

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	No funds from the sales tax		
2	for the issuance of food		
3	stamps shall be reverted by		
4	the Department of Human Re-		
5	sources to the Education Trust		
6	Fund. Any funds appropriated		
7	which are in excess of the		
8	amount needed to fund the food		
9	stamp program shall be re-		
10	tained by the Department and		
11	expended for direct services		
12	to children, including the		
13	TANF program.		
14	<b>28. Law Enforcement Agency,</b>		
15	<b>State:</b>		
16	(a) Law Enforcement Program ..	591,776	591,776
17	Of the above appropriation,		
18	\$572,446 shall be expended for		
19	school safety.		
20	SOURCE OF FUNDS:		
21	(1) ETF - Transfer.....	591,776	
22	Total Law Enforcement Agency,		
23	State.....	591,776	591,776
24	<b>29. Library Service, Alabama Pub-</b>		
25	<b>lic:</b>		
26	(a) Public Library Service		
27	Program.....	13,920,190	3,097,396
28	Of the above appropriation, a		
29	minimum of \$5,879,772 is to be		
30	distributed to public librar-		
31	ies within the State; \$395,000		
32	shall be expended for Homework		
33	Alabama; \$350,000 shall be		
34	distributed to the Alabama		
35	Supreme Court Library; and		
36	\$3,566,841 shall be expended		
37	for the Virtual Library Pro-		
38	ject.		
39	SOURCE OF FUNDS:		
40	(1) ETF.....	13,920,190	
41	(2) Federal and Local Funds ..		3,097,396

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Library Service, Alabama		
2	13,920,190	3,097,396	17,017,586
3	<b>30. Lieutenant Governor, Office</b>		
4	<b>of the:</b>		
5	(a) Lieutenant Governor's Com-		
6	mission on 21st Century		
7	114,312		114,312
8	SOURCE OF FUNDS:		
9	(1) ETF.....	114,312	
10	Total Lieutenant Governor,		
11	Office of the.....	114,312	114,312
12	<b>31. Marine Environmental Sciences</b>		
13	<b>Consortium/Dauphin Island Sea</b>		
14	<b>Lab:</b>		
15	(a) Support of Other Educa-		
16	5,500,849	15,098,599	20,599,448
17	Of the above appropriation,		
18	\$100,000 shall be expended for		
19	the Mobile Bay National Estu-		
20	ary Program and \$100,000 shall		
21	be expended for the Missis-		
22	sippi-Alabama Sea Grant Con-		
23	sortium.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	5,500,849	
26	(2) Federal and Local Funds ..		15,098,599
27	Total Marine Environmental		
28	Sciences Consortium/Dauphin		
29	Island Sea Lab.....	5,500,849	20,599,448
30	<b>32. Mathematics and Science, Ala-</b>		
31	<b>bama School of:</b>		
32	(a) Financial Assistance Pro-		
33	9,933,232	1,177,850	11,111,082
34	SOURCE OF FUNDS:		
35	(1) ETF.....	9,933,232	
36	(2) Federal and Local Funds ..		1,177,850
37	Total Mathematics and Science,		
38	Alabama School of.....	9,933,232	11,111,082

1     **33. Medical Scholarship Awards,**  
2     **Board of:**

3     (a) Support of Other Educa-			
4     tional Activities Program ..	2,440,014	400,000	2,840,014

5     The Board in determining those  
6     areas in greatest need of med-  
7     ical service shall primarily  
8     be guided by information, on  
9     the rural primary care service  
10    areas that have a deficit of  
11    primary-care physicians, pro-  
12    vided by the most-recent Sta-  
13    tus Report of the Alabama Pri-  
14    mary Care Physician Workforce  
15    from the Office for Family  
16    Health Education & Research at  
17    the UAB Huntsville Regional  
18    Medical Campus. Other factors  
19    used by the Board in determin-  
20    ing areas of greatest need  
21    shall include the practice  
22    locations agreed to by people  
23    granted loans beforehand by  
24    the Board but who have not yet  
25    started clinical practice, or  
26    started practice too late to  
27    have been included in the  
28    most-recent Status Report. The  
29    Board shall give preference to  
30    physicians that reside in the  
31    area of greatest need. The  
32    Board shall file a report with  
33    the Chair of the Senate Com-  
34    mittee on Finance and Taxa-  
35    tion-Education, the Chair of  
36    the House Ways and  
37    Means-Education Committee, the  
38    Legislative Fiscal Officer and  
39    the Finance Director on Octo-  
40    ber 1, 2022. The Board's re-  
41    port shall include, if deter-  
42    mined, where each student who  
43    has not started clinical prac-  
44    tice has contracted to prac-  
45    tice clinical medicine to re-  
46    pay his or her loans. If that  
47    area is not a rural pri-  
48    mary-care service area identi-  
49    fied as having a deficit of  
50    primary-care physicians by the

1 most-recent Status Report of  
 2 the Alabama Primary Care Phy-  
 3 sician Workforce, the Board in  
 4 its report shall state why it  
 5 allowed that location as a  
 6 place where that student could  
 7 practice to repay his or her  
 8 loans. The report shall also  
 9 include the total number of  
 10 scholarships awarded for the  
 11 fall term of the 2021-2022  
 12 academic year and the institu-  
 13 tion attended by the scholar-  
 14 ship recipients. The report  
 15 shall also include the name of  
 16 each scholarship recipient and  
 17 the number of years the recip-  
 18 ient has received a scholar-  
 19 ship and, if determined, where  
 20 the recipient has contracted  
 21 to practice clinical medicine  
 22 to repay his or her loans.  
 23 The report shall also report  
 24 where contract holders were  
 25 working in clinical practice  
 26 to repay their loans, how many  
 27 in each location, where physi-  
 28 cians who had repaid their  
 29 loans worked to do so, and how  
 30 many in each location. The  
 31 report also shall detail the  
 32 Board's budget and operating  
 33 expenses for the 2021-2022  
 34 fiscal year. Of the above ap-  
 35 propriation, \$500,000 is to be  
 36 distributed to the Alabama  
 37 Physician Assistants Service  
 38 Program (Loan Repayment), to  
 39 be expended under the provi-  
 40 sions of Sections 16-47-220  
 41 through 16-47-225, Code of  
 42 Alabama 1975. The Board shall  
 43 file a report with the Chairs  
 44 of the Senate Committee on  
 45 Finance and Taxa-  
 46 tion-Education, House Ways and  
 47 Means-Education Committee, the  
 48 Legislative Fiscal Officer and  
 49 the Finance Director on Octo-  
 50 ber 1, 2022 regarding the ex-  
 51 penditures and the condition

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and accomplishments of the		
2	program, including start-up		
3	preparations.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	2,440,014	
6	(2) Federal and Local Funds ..		400,000
7	Total Medical Scholarship		
8	Awards, Board of.....	2,440,014	400,000
			2,840,014
9	<b>34. Mental Health, Department of:</b>		
10	(a) Substance Abuse Program ..	1,892,794	1,892,794
11			
12	(b) Special Services Program .	5,141,706	5,141,706
13	Of the above appropriation to		
14	the Department of Mental		
15	Health for the Special Ser-		
16	vices Program, the sum of		
17	\$438,900 shall be allocated		
18	for the Alabama Interagency		
19	Autism Coordinating Council,		
20	of which \$225,000 shall be		
21	expended for regional centers.		
22	The above entities shall each		
23	file a report with the Chairs		
24	of the House Ways and		
25	Means-Education Committee,		
26	Senate Committee on Finance		
27	and Taxation-Education, the		
28	Finance Director and the Leg-		
29	islative Fiscal Officer on the		
30	first day of the 2023 Regular		
31	Session regarding the expendi-		
32	tures and usage of the funds		
33	appropriated in fiscal year		
34	2023 as provided in Section		
35	16.		
36	(c) Institutional Treatment		
37	and Care of Intellectually		
38	Disabled Program.....	49,341,719	49,341,719
39	Of the above appropriation to		
40	the Department of Mental		
41	Health for the Institutional		
42	Treatment and Care of Intel-		
43	lectually Disabled Program,		
44	the sum of \$4,282,409 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	used to fund ARC-type commu-		
2	nity-based programs pursuant		
3	to a formula developed by the		
4	Legislative Services		
5	Agency-Fiscal Division in con-		
6	sultation with the Department		
7	of Mental Health. Any ARC pro-		
8	gram receiving funds for the		
9	first time in FY 2023, shall		
10	receive a minimum of \$50,000.		
11	Of the above appropriation,		
12	\$800,000 shall be expended for		
13	the Developmental Disability		
14	Nurse Delegation Program;		
15	\$425,000 shall be allocated to		
16	Camp ASCCA; \$500,000 shall be		
17	transferred to the Eagles'		
18	Wings Program; \$500,000 shall		
19	be expended for Rainbow Omega;		
20	and \$960,000 shall be allo-		
21	cated for Residential Habili-		
22	tation. The above entities		
23	shall each file a report with		
24	the Chairs of the House Ways		
25	and Means-Education Committee,		
26	Senate Committee on Finance		
27	and Taxation-Education, the		
28	Finance Director and the Leg-		
29	islative Fiscal Officer on the		
30	first day of the 2023 Regular		
31	Session regarding the expendi-		
32	tures and usage of the funds		
33	appropriated in fiscal year		
34	2023 as provided in Section		
35	16.		
36	(d) Institutional Treatment		
37	and Care of Mental Illness		
38	Program.....	11,543,617	11,543,617
39	Of the above appropriation,		
40	\$3,500,000 shall be allocated		
41	for School-Based Mental Health		
42	Services Collaboration.		
43	SOURCE OF FUNDS:		
44	(1) ETF-Transfer.....	67,919,836	
45	Total Mental Health, Depart-		
46	ment of.....	67,919,836	67,919,836
47	Of the above appropriation to		
48	the Department of Mental		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Health a portion shall be used			
2	to develop and implement best			
3	practices and strategies, in			
4	conjunction with the State			
5	Department of Education, de-			
6	signed to address the mental			
7	health needs, including atten-			
8	tion-deficit/hyperactivity			
9	disorder and other anger dis-			
10	orders, of children and ado-			
11	lescents in public schools. Of			
12	the above appropriation,			
13	\$4,750,000 shall be used for			
14	services to Medicaid-eligible			
15	children and youth with severe			
16	emotional disturbance or au-			
17	tism spectrum disorder. The			
18	ETF funding provided in this			
19	act shall be combined with			
20	funding provided in the gen-			
21	eral appropriations act so			
22	that a total of at least			
23	\$11,000,000 in state funds is			
24	allocated for services to			
25	those Medicaid-eligible chil-			
26	dren and youth.			
27	<b>35. Music Hall of Fame:</b>			
28	(a) Fine Arts Program .....	201,448	136,703	338,151
29	SOURCE OF FUNDS:			
30	(1) ETF.....	201,448		
31	(2) Music Hall of Fame Fund,			
32	Estimated.....		136,703	
33	Total Music Hall of Fame .....	201,448	136,703	338,151
34	<b>36. Nursing, Alabama Board of:</b>			
35	(a) Professional and Occupa-			
36	tional Licensing and Regula-			
37	tion Program.....	616,027	9,352,541	9,968,568
38	The above appropriation shall			
39	be expended pursuant to the			
40	provisions of Sections			
41	34-21-60 through 34-21-63,			
42	Code of Alabama 1975. Notwith-			
43	standing the limiting provi-			
44	sions of Sections 34-21-60			
45	through 34-21-63, Code of Ala-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama 1975, \$150,000 of the		
2	above appropriation shall be		
3	expended exclusively for		
4	scholarships for advanced de-		
5	grees to train instructors to		
6	teach nursing classes in Ala-		
7	bama colleges and universities		
8	and \$450,000 shall be expended		
9	for a loan repayment program		
10	for advanced-practice nurses.		
11	The Board shall file a report		
12	with the Chairs of the Senate		
13	Committee on Finance and Taxa-		
14	tion-Education, House Ways and		
15	Means-Education Committee, the		
16	Legislative Fiscal Officer and		
17	the Finance Director on Octo-		
18	ber 1, 2022 regarding the to-		
19	tal number of scholarships and		
20	loans awarded for the Fall		
21	term of the 2021-2022 academic		
22	year and the institution at-		
23	tended by the scholarship and		
24	loan recipients. The report		
25	shall also include the name of		
26	each scholarship and loan re-		
27	cipient and the number of		
28	years the recipient has re-		
29	ceived a scholarship or loan.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	616,027	
32	(2) Alabama Board of Nursing		
33	Trust Fund.....		9,352,541
34	Total Nursing, Alabama Board		
35	of.....	616,027	9,968,568
36	<b>37. Optometric Scholarship</b>		
37	<b>Awards, Board of:</b>		
38	(a) Support of Other Educa-		
39	tional Activities Program ..	200,000	200,000
40	To be expended under the pro-		
41	visions of Sections 34-22-60		
42	through 34-22-65, Code of Ala-		
43	bama 1975. The Board shall		
44	file a report with the Chairs		
45	of the Senate Committee on		
46	Finance and Taxa-		
47	tion-Education, House Ways and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Means-Education Committee, the		
2	Legislative Fiscal Officer and		
3	the Finance Director on Octo-		
4	ber 1, 2022 regarding the to-		
5	tal number of scholarships		
6	awarded for the Fall term of		
7	the 2021-2022 academic year		
8	and the institution attended		
9	by the scholarship recipients.		
10	The report shall also include		
11	the name of each scholarship		
12	recipient and the number of		
13	years the recipient has re-		
14	ceived a scholarship.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	200,000	
17	Total Optometric Scholarship		
18	Awards, Board of.....	200,000	200,000
19	<b>38. Peace Officers' Standards and</b>		
20	<b>Training Commission, Alabama:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	733,995	1,769,027
24	(b) Certified Law Enforcement		
25	Academy Program.....	1,862,000	300,000
26	Of the above appropriation for		
27	the Certified Law Enforcement		
28	Academy Program, \$1,862,000 of		
29	ETF monies included therein		
30	shall be allocated to the five		
31	regional training academies,		
32	consistent with the provisions		
33	of Section 36-21-47.1, Code of		
34	Alabama 1975, in a fair and		
35	equitable manner.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	2,595,995	
38	(2) Alabama Peace Officers'		
39	Standards and Training Fund		
40	- as provided in Sections		
41	36-21-40 through 36-21-51,		
42	Code of Alabama 1975. ....		2,069,027
43	Total Peace Officers' Stan-		
44	dards and Training Commission,	2,595,995	2,069,027
			4,665,022

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama.....		
2	<b>39. Physical Fitness, State Com-</b>		
3	<b>mission on:</b>		
4	(a) Advisory Services Program .	1,996,987	16,135
5			2,013,122
6	Of the above appropriation,		
7	\$805,467 shall be expended for		
8	the Alabama Sports Festival;		
9	\$410,000 shall be expended for		
10	the Alabama Sports Hall of		
11	Fame; and \$482,260 shall be		
12	expended for the Alabama		
13	Sports Council. These entities		
14	shall each file a report with		
15	the Chairs of the House Ways		
16	and Means-Education Committee,		
17	Senate Committee on Finance		
18	and Taxation-Education and the		
19	Legislative Fiscal Officer on		
20	the first day of the 2023 Reg-		
21	ular Session regarding the		
22	expenditures and usage of the		
23	funds appropriated in fiscal		
24	year 2023 as provided in Sec-		
25	tion 17.		
26	SOURCE OF FUNDS:		
27	(1) ETF.....	1,996,987	
28	(2) Federal and Local Funds ..		16,135
29	Total Physical Fitness, State		
30	Commission on.....	1,996,987	16,135
31			2,013,122
32	<b>40. Rehabilitation Services, De-</b>		
33	<b>partment of:</b>		
34	(a) Direct Client Services for		
35	the Handicapped Program ....	51,455,677	162,587,836
36			214,043,513
37	The proposed spending plan for		
38	the ETF monies included in the		
39	above program is as follows:		
40	Homebound .....	5,802,368	
41	Hemophilia ....	1,289,809	
42	Children's Re-		
	habilitation		
	Services .....	11,402,209	
	Of the above appropriation,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the agency will pay to each		
2	hospital the standard per diem		
3	paid by the Alabama Medicaid		
4	Agency for services relating		
5	to scoliosis and spina bifida		
6	medical care.		
7	Education of		
8	Dependents of		
9	Blind Parents .	10,399	
10	The above appropriation shall		
11	be allocated for reimbursement		
12	to every state institution of		
13	higher learning, college, uni-		
14	versity, community college, or		
15	junior college, in which bene-		
16	fits are given to dependents		
17	of blind parents under the		
18	provisions of Sections 16-33-1		
19	through 16-33-12, Code of Ala-		
20	bama 1975.		
21	Rehabilitation		
22	Services .....	14,725,961	
23	Of the above appropriation,		
24	\$88,213 shall be expended for		
25	Teaching Children With Dis-		
26	abilities.		
27	Early Interven-		
28	tion Program ..	14,426,031	
29	Respite Related		
30	Services and		
31	Training .....	265,000	
32	Rehabilitation		
33	Projects .....	1,560,631	
34	Rehabilitation		
35	-FMAP .....	1,323,269	
36	Alabama Head		
37	and Spinal Cord		
38	Injury .....	500,000	
39	Exceptional		
40	Foundation ....	150,000	
41	SOURCE OF FUNDS:		
42	(1) ETF.....	50,955,677	
43	(2) ETF-Transfer.....	500,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (3) Alabama Head and Spinal			
2 Cord Injury Trust Fund .....		1,000,000	
3 (4) Federal and Local Funds ..		161,587,836	
4 Total Rehabilitation Services,			
5 Department of.....	51,455,677	162,587,836	214,043,513

6 The above appropriation to the  
7 Department of Rehabilitation  
8 Services - Rehabilitation Pro-  
9 jects may be used to contract  
10 with providers of cerebral  
11 palsy services.

12 **41. Sickle Cell Oversight and**  
13 **Regulatory Commission, Ala-**  
14 **bama:**

15 (a) Support of Other Educa-			
16 tional Activities Program ..	1,646,613		1,646,613

17 Of the above appropriation to  
18 the Alabama Sickle Cell Over-  
19 sight and Regulatory Commis-  
20 sion, \$25,973 shall be used to  
21 fund travel and other expenses  
22 of the Alabama Sickle Cell  
23 Oversight and Regulatory Com-  
24 mission and \$1,620,640 shall  
25 be used to fund university and  
26 community-based Sickle Cell  
27 programs which were funded  
28 from the ETF budget in FY  
29 2000. These funds shall be  
30 distributed proportionately to  
31 the distribution made in FY  
32 2003.

33 SOURCE OF FUNDS:

34 (1) ETF.....	1,646,613		
35 Total Sickle Cell Oversight			
36 and Regulatory Commission,			
37 Alabama.....	1,646,613		1,646,613

38 **42. Space Science Exhibit Commis-**  
39 **sion, Alabama:**

40 (a) Special Services Program .	1,850,000	30,892,000	32,742,000
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41 SOURCE OF FUNDS:

42 (1) ETF.....	1,850,000		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	30,892,000	
2	Total Space Science Exhibit		
3	Commission, Alabama .....	1,850,000	32,742,000
4	<b>43. Supercomputer Authority, Ala-</b>		
5	<b>bama:</b>		
6	(a) Information Technology		
7	Services Program.....	19,432,955	26,432,955
8	The above appropriation is to		
9	be expended in accordance with		
10	Sections 41-10-390 through		
11	41-10-406, Code of Alabama		
12	1975.		
13	SOURCE OF FUNDS:		
14	(1) ETF-Transfer.....	19,432,955	
15	(2) Supercomputer Revolving		
16	Fund, Estimated.....		7,000,000
17	Total Supercomputer Authority,		
18	Alabama.....	19,432,955	26,432,955
19	<b>44. Veterans' Affairs, Department</b>		
20	<b>of:</b>		
21	(a) Administration of Veter-		
22	ans' Affairs Program .....	2,689,831	2,689,831
23	(b) Student Financial Aid Pro-		
24	gram, Estimated.....	63,961,470	63,961,470
25	For reimbursement to every		
26	state institution of higher		
27	learning, college, university,		
28	community college, junior col-		
29	lege or technical college in		
30	which benefits are given to		
31	veterans, their spouses, wid-		
32	ows, or children under the		
33	provisions of Sections 31-6-1		
34	through 31-6-17, Code of Ala-		
35	bama 1975.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	66,651,301	
38	Total Veterans' Affairs, De-		
39	partment of.....	66,651,301	66,651,301
40	<b>45. Youth Services, Department</b>		
41	<b>of:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Financial Assistance Pro-			
2 gram (School District) .....	8,164,973		8,164,973
3 The above appropriation shall			
4 be expended by the Youth Ser-			
5 vices Department School Dis-			
6 trict in a manner consistent			
7 with the funding formula coop-			
8 eratively established by the			
9 Youth Services Board and the			
10 State Board of Education pur-			
11 suant to the provisions of			
12 Sections 44-1-70 through			
13 44-1-78, Code of Alabama 1975.			
14 (b) Youth Services Program ...	46,761,950		46,761,950
15			
16 (c) Special Programming for			
17 Achievement Network (SPAN)			
18 Program.....	3,565,732		3,565,732
19 SOURCE OF FUNDS:			
20 (1) ETF - Transfer.....	58,492,655		
21 Total Youth Services, Depart-			
22 ment of.....	58,492,655		58,492,655
23 <b>3C. Colleges and Universities:</b>			
24 <b>1. Alabama Agricultural and</b>			
25 <b>Mechanical University, Board</b>			
26 <b>of Trustees:</b>			
27 (a) Operations and Maintenance			
28 and Program Support .....	44,806,989	94,580,948	139,387,937
29 Of the above appropriation,			
30 \$250,000 shall be expended for			
31 the State Black Archives Re-			
32 search Center and Museum of			
33 which \$125,000 shall be a fi-			
34 nal allocation for the			
35 Scottsboro Boys Mu-			
36 seum-Scottsboro and \$125,000			
37 shall be expended for Artifi-			
38 cial Intelligence,			
39 Cybersecurity and STEM en-			
40 hancements.			
41 (b) Extension-Urban Affairs			
42 and Non-Traditional Land			
43 Grant Programs.....	4,084,765		4,084,765



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Pursuant to Knight v. Alabama		
2	Final Settlement Agreement.		
3	(c) Agricultural Research Sta-		
4			tion Fixed Costs..... 432,285 432,285
5	Pursuant to Knight v. Alabama		
6	Final Settlement Agreement.		
7			(d) Auxiliary Enterprises .... 28,795,118 28,795,118
8			(e) Restricted Funds ..... 55,366,680 55,366,680
9			(f) Agricultural Research and
10			Extension-State Match ..... 1,305,883 1,305,883
11			(g) The Virginia Caples Learn-
12			ing Living Institute ..... 100,000 100,000
13	SOURCE OF FUNDS:		
14			(1) ETF..... 50,729,922
15			(2) Federal and Other Funds .. 178,742,746
16	Total Alabama Agricultural and		
17	Mechanical University, Board		
18			of Trustees..... 50,729,922 178,742,746 229,472,668
19	<b>2. Alabama A and M University,</b>		
20	<b>Board of Trustees-Miles Col-</b>		
21	<b>lege Consortium:</b>		
22			(a) Alabama A and M Univer-
23			sity-Miles College Consor-
24			tium..... 383,486 383,486
25	SOURCE OF FUNDS:		
26			(1) ETF..... 383,486
27	Total Alabama A and M Univer-		
28	sity, Board of Trustees-Miles		
29			College Consortium..... 383,486 383,486
30	<b>3. Alabama State University,</b>		
31	<b>Board of Trustees:</b>		
32			(a) Operations and Maintenance
33			and Program Support ..... 55,871,225 64,358,650 120,229,875
34	The above appropriation for		
35	Operations and Maintenance		
36	includes the amount of		
37	\$479,323 for Health Informa-		
38	tion Management Program, the		
39	amount of \$520,980 for the		
40	Occupational Therapy Program,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the amount of \$1,630,747 for		
2	the Physical Therapy Program,		
3	the amount of \$1,657,477 for		
4	Title VI Program Enhancement,		
5	the amount of \$2,392,969 for		
6	the EdD in Educational Leader-		
7	ship, Policy and Law Program,		
8	and the amount of \$184,906 for		
9	Desegregation Planning, pursu-		
10	ant to the Knight v. Alabama		
11	Final Settlement Agreement. Of		
12	the above appropriation,		
13	\$500,000 shall be expended for		
14	dormitory renovations. Of the		
15	above appropriation, \$100,000		
16	in the amount of \$25,000 per		
17	quarter shall be transferred		
18	to the Alabama Department of		
19	Forensic Sciences Forensic		
20	Services Trust Fund for the		
21	building occupied by the Ala-		
22	bama Department of Forensic		
23	Sciences at the Alabama State		
24	University campus.		
25	(b) Auxiliary Enterprises ....	8,430,060	8,430,060
26	(c) Restricted Funds .....	36,933,402	36,933,402
27	SOURCE OF FUNDS:		
28	(1) ETF.....	55,871,225	
29	(2) Federal and Other Funds ..	109,722,112	
30	Total Alabama State Univer-		
31	sity, Board of Trustees .....	55,871,225	165,593,337
32	<b>4. Alabama, The University of,</b>		
33	<b>Board of Trustees:</b>		
34	(a) Operations and Maintenance		
35	and Program Support for the		
36	University of Alabama at		
37	Tuscaloosa.....	212,885,740	827,367,012
38	Of the above appropriation,		1,040,252,752
39	\$961,600 shall be expended by		
40	the Alabama Small Business		
41	Development Centers;		
42	\$5,000,000 shall be expended		
43	for the Alabama Transportation		
44	Institute; \$1,000,000 shall be		
45	expended for the Institute for		
46	Automotive Engineering;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$1,360,000 shall be expended		
2	for the State of Alabama Water		
3	Resource Center; and \$600,000		
4	shall be expended for the Ru-		
5	ral Health Care Program.		
6	(b) Operations and Maintenance		
7	and Program Support for the		
8	University of Alabama at		
9	Birmingham.....		
	347,959,489	2,984,186,124	3,332,145,613
10	Of the above appropriation,		
11	\$5,052,527 shall be expended		
12	for the University of Alabama		
13	at Birmingham Cancer Center;		
14	\$201,473 shall be expended for		
15	the Minority Dental Program;		
16	\$500,000 shall be expended for		
17	the Center for Diabetic Re-		
18	search; \$356,765 shall be ex-		
19	pended for the High School and		
20	Middle School Athletic Train-		
21	ing Programs; \$500,000 shall		
22	be expended for the UAB School		
23	of Medicine-Central Alabama		
24	Regional Campus; \$500,000		
25	shall be expended for the Cen-		
26	ter for Clinical and Transi-		
27	tional Science; \$2,000,000		
28	shall be expended for Genome		
29	Alabama in collaboration with		
30	the Hudson Alpha Institute;		
31	\$1,250,000 shall be expended		
32	for the Rural Hospitals Re-		
33	source Center; and \$1,400,000		
34	shall be expended for the Ala-		
35	bama Drug Discovery Alliance		
36	in collaboration with the		
37	Southern Research Institute.		
38	(c) Operations and Maintenance		
39	and Program Support for the		
40	University of Alabama in		
41	Huntsville.....		
	63,678,125	155,508,992	219,187,117
42	Of the above appropriation,		
43	\$850,000 shall be expended for		
44	the Alabama Office of the		
45	State Climatologist and		
46	\$2,700,000 shall be expended		
47	for the Redstone Research Re-		
48	tention Program.		
49	(d) Special Mental Health and		
	4,236,628		4,236,628

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Chauncey Sparks Center for		
2	Developmental and Learning		
3	Disorders, University of		
4	Alabama at Birmingham .....		
5	(e) Auxiliary Enterprises ....	264,387,627	264,387,627
6	(f) Restricted Funds .....	788,897,115	788,897,115
7	SOURCE OF FUNDS:		
8	(1) ETF.....	628,759,982	
9	(2) Federal and Other Funds ..	5,020,346,870	
10	Total Alabama, The University		
11	of, Board of Trustees .....	628,759,982	5,649,106,852
12	<b>5. Athens State University,</b>		
13	<b>Board of Trustees:</b>		
14	(a) Operations and Maintenance		
15	and Program Support .....	18,994,951	22,162,715
16	Of the above appropriation,		
17	\$225,000 shall be expended for		
18	the Collaboration Program with		
19	the Alabama Community College		
20	System and \$181,455 shall be		
21	expended for the Arts Center.		
22	(b) Auxiliary Enterprises ....	398,500	398,500
23	(c) Restricted Funds .....	24,757,846	24,757,846
24	SOURCE OF FUNDS:		
25	(1) ETF.....	18,994,951	
26	(2) Federal and Other Funds ..	47,319,061	
27	Total Athens State University,		
28	Board of Trustees.....	18,994,951	66,314,012
29	<b>6. Auburn University, Board of</b>		
30	<b>Trustees:</b>		
31	(a) Operations and Maintenance		
32	and Program Support, Auburn		
33	University.....	226,370,953	758,586,446
34	Of the above appropriation,		
35	\$125,000 shall be expended for		
36	the Opioid Addiction Recovery		
37	Center; \$250,000 shall be ex-		
38	pended for the Poultry Science		
39	Department; \$250,000 shall be		
40	expended on the recruitment		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and retention of a National		
2	Livestock Competition Coordi-		
3	nator for the College of Agri-		
4	culture; and \$940,125 shall be		
5	expended for CLT Outreach and		
6	Research, of which \$250,000		
7	shall be allocated to the Col-		
8	lege of Architecture, Design		
9	and Construction for CLT		
10	equipment purchases. The above		
11	appropriation for CLT Outreach		
12	and Research shall be used for		
13	capital expenses and equipment		
14	and shall not be used for sal-		
15	aries and benefits.		
16	(b) Auxiliary Enterprises ....	215,708,570	215,708,570
17	(c) Restricted Funds .....	223,919,631	223,919,631
18	(d) Operations and Maintenance		
19	and Program Support, Alabama		
20	Agricultural Experiment Sta-		
21	tion.....	38,783,091	6,083,438
22			44,866,529
23	(e) Operations and Maintenance		
24	and Program Support, Alabama		
25	Cooperative Extension System		
26	.....	40,724,865	7,750,349
27			48,475,214
28	(f) Operations and Maintenance		
29	and Program Support, Auburn		
30	University at Montgomery ...	29,539,550	50,543,495
31	Of the above appropriation,		80,083,045
32	\$114,915 shall be expended for		
33	the Senior Resource Center.		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	335,418,459	
36	(2) Federal and Other Funds ..		1,262,591,929
37	Total Auburn University, Board		
38	of Trustees.....	335,418,459	1,262,591,929
39			1,598,010,388
40	<b>7. Jacksonville State Univer-</b>		
41	<b>sity, Board of Trustees:</b>		
42	(a) Operations and Maintenance		
	and Program Support .....	51,028,490	96,302,368
			147,330,858

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$450,000 shall be expended for		
3	the Little River Canyon Field		
4	School; \$700,000 shall be ex-		
5	pended for the Center for Man-		
6	ufacturing Support; \$500,000		
7	shall be expended for the Cen-		
8	ter for Applied Forensics;		
9	\$475,000 shall be expended for		
10	the Center for Law Enforcement		
11	Best Practices; and \$225,000		
12	shall be expended for the Eco-		
13	nomic Development Initiative		
14	for the Alabama Scenic River		
15	Trail. Notwithstanding any		
16	provision of law to the con-		
17	trary, any amount appropriated		
18	to Jacksonville State Univer-		
19	sity for the Little River Can-		
20	yon Field School, for the fis-		
21	cal year ending September 30,		
22	2022, which is unexpended		
23	shall remain at Jacksonville		
24	State University to be ex-		
25	pended for the Little River		
26	Canyon Field School.		
27	(b) Auxiliary Enterprises ....	18,333,955	18,333,955
28	(c) Restricted Funds .....	75,807,317	75,807,317
29	SOURCE OF FUNDS:		
30	(1) ETF.....	51,028,490	
31	(2) Federal and Other Funds ..	190,443,640	
32	Total Jacksonville State Uni-		
33	versity, Board of Trustees ...	51,028,490	190,443,640
			241,472,130
34	<b>8. Montevallo, University of,</b>		
35	<b>Board of Trustees:</b>		
36	(a) Operations and Maintenance		
37	and Program Support .....	27,207,352	40,594,137
38	Of the above appropriation,		
39	\$25,000 shall be expended to		
40	purchase books and materials		
41	for disadvantaged students;		
42	\$1,000,000 shall be expended		
43	for Allied Health; and		
44	\$350,000 shall be expended for		
45	rural teacher recruitment.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises ....	7,430,553	7,430,553
2	(c) Restricted Funds .....	11,646,620	11,646,620
3	SOURCE OF FUNDS:		
4	(1) ETF.....	27,207,352	
5	(2) Federal and Other Funds ..	59,671,310	
6	Total Montevallo, University		
7	of, Board of Trustees .....	27,207,352	59,671,310
8			86,878,662
9	<b>9. North Alabama, University</b>		
10	<b>of, Board of Trustees:</b>		
11	(a) Operations and Maintenance		
12	and Program Support .....	45,004,247	80,435,551
13	Of the above appropriation,		125,439,798
14	\$2,250,000 shall be expended		
15	for workforce development ini-		
16	tiatives.		
17	(b) Auxiliary Enterprises ....	18,478,676	18,478,676
18	(c) Restricted Funds .....	5,545,000	5,545,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	45,004,247	
21	(2) Federal and Other Funds ..	104,459,227	
22	Total North Alabama, Univer-		
23	sity of, Board of Trustees ...	45,004,247	104,459,227
24			149,463,474
25	<b>10. South Alabama, University of,</b>		
26	<b>Board of Trustees:</b>		
27	(a) Operations and Maintenance		
28	and Program Support .....	140,713,869	882,102,265
29	(b) Auxiliary Enterprises ....	24,623,540	1,022,816,134
30	(c) Restricted Funds .....	67,100,000	24,623,540
31	SOURCE OF FUNDS:		
32	(1) ETF.....	140,713,869	
33	(2) Federal and Other Funds ..	973,825,805	
34	Total South Alabama, Univer-	140,713,869	973,825,805
			1,114,539,674

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sity of, Board of Trustees ...		
2	<b>11. Troy University, Board of</b>		
3	<b>Trustees:</b>		
4	(a) Operations and Maintenance		
5	and Program Support .....		
	67,798,640	155,180,017	222,978,657
6	Of the above appropriation,		
7	\$325,000 shall be expended for		
8	the Sign Language Interpretive		
9	Center and \$350,000 shall be		
10	expended for the Dothan Pre-K		
11	Teacher Training Center.		
12	(b) Auxiliary Enterprises ....		
		21,270,241	21,270,241
13	(c) Restricted Funds .....		
		47,991,335	47,991,335
14	SOURCE OF FUNDS:		
15	(1) ETF.....		
	67,798,640		
16	(2) Federal and Other Funds ..		
		224,441,593	
17	Total Troy University, Board		
18	of Trustees.....		
	67,798,640	224,441,593	292,240,233
19	<b>12. West Alabama, University of,</b>		
20	<b>Board of Trustees:</b>		
21	(a) Operations and Maintenance		
22	and Program Support .....		
	25,656,648	50,042,000	75,698,648
23	Of the above appropriation,		
24	\$400,000 shall be expended for		
25	Rural Workforce Development;		
26	\$50,000 shall be expended for		
27	National Young Farmers;		
28	\$610,000 shall be expended for		
29	the Blackbelt Teaching Initia-		
30	tive; \$550,000 shall be ex-		
31	pended for Black Belt STEM;		
32	and \$10,000 shall be expended		
33	for the Women's Hall of Fame.		
34	(b) Auxiliary Enterprises ....		
		5,876,902	5,876,902
35	(c) Restricted Funds .....		
		753,034	753,034
36	SOURCE OF FUNDS:		
37	(1) ETF.....		
	25,656,648		
38	(2) Federal and Local Funds ..		
		56,671,936	
39	Total West Alabama, University		
40	of, Board of Trustees .....		
	25,656,648	56,671,936	82,328,584



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>13. West Alabama, University of,</b>		
2	<b>Board of Trustees-Stillman</b>		
3	<b>College:</b>		
4	(a) University of West Ala-		
5	bama-Stillman College .....		
	100,000		100,000
6	SOURCE OF FUNDS:		
7	(1) ETF.....		
	100,000		
8	Total West Alabama, University		
9	of, Board of Trustees-Stillman		
10	College.....		
	100,000		100,000

11 **3D. Alabama Innovation Fund:**

12 **1. Alabama Innovation Fund:**

13	(a) Alabama Innovation Fund ..	32,420,133	32,420,133
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14 SOURCE OF FUNDS:

15	(1) ETF.....	32,420,133	
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16	Total Alabama Innovation Fund .	32,420,133	32,420,133
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17 The above appropriation shall  
18 be used for economic develop-  
19 ment and research purposes  
20 recommended by the Secretary  
21 of the Alabama Department of  
22 Commerce and approved by the  
23 Governor. The Secretary of the  
24 Department of Commerce shall  
25 notify the Chairs of the Sen-  
26 ate Finance and Taxa-  
27 tion-Education Committee and  
28 the House Ways and  
29 Means-Education Committee in  
30 writing at least 10 days prior  
31 to the disbursement of any  
32 funds. Such notification shall  
33 include the project descrip-  
34 tion and the amount to be dis-  
35 bursed. Of the above appropri-  
36 ation, \$5,000,000 shall be  
37 allocated for Small Business  
38 Innovation Research and Small  
39 Business Technology matching  
40 grants pursuant to the provi-  
41 sions of Act 2021-449 and  
42 \$24,000,000 shall be allocated

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 for the Alabama Innovation  
2 Corporation to be utilized for  
3 the purposes authorized pursu-  
4 ant to Act 2021-455. The Ala-  
5 bama Innovation Corporation  
6 shall file a report with the  
7 Chairs of the House Ways and  
8 Means-Education Committee,  
9 Senate Committee on Finance  
10 and Taxation-Education, the  
11 Finance Director and the Leg-  
12 islative Fiscal Officer on the  
13 first day of the 2023 Regular  
14 Session regarding the expendi-  
15 tures and usage of the funds  
16 appropriated in fiscal year  
17 2023 as provided in Section  
18 16. Of the above appropria-  
19 tion, \$1,000,000 shall be al-  
20 located for the Neurological  
21 Research Project; \$1,000,000  
22 shall be allocated for the  
23 Southern Research Institute;  
24 and \$1,000,000 shall be allo-  
25 cated for the Hudson Alpha  
26 Institute for Biotechnology.  
27 The Secretary of the Depart-  
28 ment of Commerce shall file a  
29 report with the Chairs of the  
30 House Ways and Means-Education  
31 Committee, Senate Committee on  
32 Finance and Taxa-  
33 tion-Education, the Finance  
34 Director and the Legislative  
35 Fiscal Officer on the first  
36 day of the 2023 Regular Ses-  
37 sion regarding the expendi-  
38 tures and usage of the funds  
39 appropriated in fiscal year  
40 2023 as provided in Section  
41 16.

42 **3E. Other:**

43 **1. Deaf and Blind, Alabama In-**  
44 **stitute for, Board of Trust-**  
45 **ees:**

46 (a) Adult Programs.....	16,451,811	7,430,345	23,882,156
47 Of the above appropriation, 48 \$10,000 shall be expended for 49 the Birmingham Regional Of-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	fice.		
2	(b) Children and Youth Pro-		
3	grams.....		
	39,273,231	12,500,775	51,774,006
4	(c) Industries for the Blind .		
	10,622,086	22,192,700	32,814,786
5	SOURCE OF FUNDS:		
6	(1) ETF.....		
	66,347,128		
7	(2) Federal and Local Funds ..		
		42,123,820	
8	Total Deaf and Blind, Alabama		
9	Institute for, Board of Trust-		
10	ees.....		
	66,347,128	42,123,820	108,470,948

11           Section 4. Each college or university receiving an  
 12 appropriation from the Education Trust Fund in Section 3C that  
 13 operates a public teacher preparation program leading to the  
 14 attainment of an initial elementary teaching certification  
 15 shall be in compliance with the credit hour requirements of  
 16 reading or literacy coursework, or both, based on the science  
 17 of learning to read, including multisensory strategies in  
 18 foundation reading skills. All such programs shall fully  
 19 cooperate with the Alabama State Department of Education's  
 20 internal or external initiatives, such as the Barksdale  
 21 Reading Institute, that gauge compliance with the Literacy Act  
 22 to improve the preparation of classroom teachers. Any college  
 23 or university not in compliance with these provisions by  
 24 January 2, 2023, as determined by the State Superintendent of  
 25 Education, shall have their Education Trust Fund appropriation  
 26 in Section 3C reduced by \$1,000,000 or one-half of one

1 percent, whichever is greater. The State Superintendent of  
2 Education shall certify the list of non-compliant colleges or  
3 universities to the Finance Director, the Chair of the House  
4 Ways and Means-Education, the Chair of the Senate Finance and  
5 Taxation-Education Committee and the Legislative Fiscal  
6 Officer prior to any reduction in funding.

7 Section 5. (a) In addition to the appropriations  
8 herein made, all gifts, grants, contributions, insurance  
9 proceeds or entitlements, in excess of the amount carried in  
10 this act, including grants by the Congress of the United  
11 States, municipalities or counties, to any department,  
12 division, board, bureau, commission, agency, institution,  
13 office or officer of the State of Alabama are hereby  
14 appropriated and, in the event the same are recurring, are  
15 reappropriated to such department, division, board, bureau,  
16 commission, agency, institution, office or officer to be used  
17 only for the purpose or purposes for which the grant or  
18 contribution was or shall be made. Further, all state, county,  
19 municipal and educational entities are authorized to disburse  
20 such sums as deemed necessary by mutual agreement between said  
21 entities and the State of Alabama, Department of Examiners of  
22 Public Accounts to partially defray the cost of auditing  
23 services performed by said agency. All such sums are hereby  
24 appropriated and reappropriated if necessary to the Department  
25 of Examiners of Public Accounts for audit services, to be  
26 expended through the fund established by Section 41-5A-22,  
27 Code of Alabama 1975.

1 (b) The State Superintendent of Education shall  
2 encourage the Local Education Agencies to use federal stimulus  
3 funds provided by the Congress of the United States through  
4 the Elementary and Secondary School Emergency Relief Fund for  
5 one-time, non-recurring allowable expenses to address the  
6 coronavirus pandemic in Alabama public schools. The  
7 Superintendent shall periodically report to the Finance  
8 Director, Chairs of the Senate Finance and Taxation-Education  
9 Committee, the House Ways and Means-Education Committee, and  
10 the Legislative Fiscal Officer, regarding the planned and  
11 actual expenditures of these funds by the Local Education  
12 Agencies.

13 (c) The Local Education Agencies shall expend no  
14 less than \$100,000,000 of all federal stimulus funds provided  
15 by the Congress of the United States to address the  
16 coronavirus pandemic in Alabama public schools to implement  
17 the safely opening schools program, to include, but not  
18 limited to: screening, testing, isolation and quarantine of  
19 students and school personnel with symptoms, in order to  
20 protect students, teachers, and support personnel for schools  
21 to return to full-time in-person education. Local school  
22 boards shall have the choice to utilize the funds for the  
23 above purposes to the degree that meets their individual  
24 needs.

25 Section 6. The State Superintendent of Education  
26 shall make requisitions to the State Comptroller in favor of  
27 the proper beneficiary in accordance with the law and rules

1 and regulations governing the expenditure or disbursement of  
2 any and all funds appropriated to the State Department of  
3 Education and/or the State Board of Education in this act,  
4 whereupon the Comptroller shall issue her warrant therefor.  
5 All other appropriations in this act shall be paid after  
6 proper requisitions are made to the State Comptroller in the  
7 manner now provided by law.

8 Section 7. Nothing in this act shall be construed to  
9 affect or repeal any law authorizing or permitting any  
10 college, school or other education or eleemosynary institution  
11 of the State to receive, collect or disburse any fees,  
12 tuitions, charges, sales, endowments, trusts or income  
13 therefrom, which are now or may hereafter be authorized to  
14 receive, collect or disburse. The receiving college, school or  
15 institution shall further maintain separate accounts for such  
16 receipts or shall maintain a system of accounting which will  
17 show a cash flow of such receipts received under the provision  
18 of this appropriation.

19 Section 8. The appropriations made herein to the  
20 departments, boards, offices, commissions, and agencies  
21 include the amounts necessary and said departments, boards,  
22 offices, commissions, and agencies are hereby directed to make  
23 the transfer of funds to the State Personnel Department in the  
24 amounts enumerated in the general appropriations act for the  
25 fiscal year ending September 30, 2023. All agencies and  
26 institutions enumerated in this act that receive services from  
27 other governmental agencies enumerated in this act or the

1 general appropriations act shall make full payment in a timely  
2 manner (as determined by the Department of Finance) for such  
3 services.

4 Section 9. All encumbered balances of a previous  
5 fiscal year appropriation other than the exclusions authorized  
6 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
7 later than September 30 of the fiscal year immediately  
8 following the fiscal year for which the appropriation was made  
9 and shall revert to the credit of the Education Trust Fund or  
10 earmarked fund from which the appropriation or appropriations  
11 were made.

12 Section 10. Upon certification to the Director of  
13 Finance by the State Attorney General that a federal court has  
14 ordered the State of Alabama to pay claims, attorney fees, or  
15 other costs relating to said court order, funds are hereby  
16 appropriated to the affected department, board, bureau, or  
17 commission in the amount necessary to satisfy that court  
18 order. Such appropriations are in addition to any other  
19 appropriation heretofore or hereafter made in this  
20 appropriation act. Such appropriations are conditioned upon  
21 the availability of funds and a determination by the Director  
22 of Finance that other current appropriations are not available  
23 for court-ordered payments.

24 Section 11. Local boards of education may exercise  
25 flexibility among line item expenditures, not to create a  
26 reduction of earned teacher units and/or local board of  
27 education support personnel.

1           Section 12. The State Superintendent of Education  
2 may approve a request by a local board of education for  
3 redirecting Other Current Expense funds designated for  
4 pass-through calculations to their local Child Nutrition  
5 Program if the redirected funds do not prevent the Child  
6 Nutrition Program of that local board of education from  
7 maintaining a one-month fund balance.

8           Section 13. The appropriations made herein to the  
9 departments, boards, offices, commissions and agencies include  
10 the amounts necessary to pay the State Employees' Insurance  
11 Board (SEIB). The SEIB rate shall be \$930 per month for each  
12 full-time employee for the fiscal year ending September 30,  
13 2023. The State Employees' Insurance Board will adjust the  
14 insurance program wherever appropriate to maintain the  
15 aforementioned fixed rate.

16           Section 14. Notwithstanding any other provisions of  
17 this act or any other act, any amount from appropriations for  
18 the fiscal year ending September 30, 2022 to the various state  
19 agencies and institutions in this act, including  
20 appropriations from the Education Trust Fund, which are  
21 unexpended and reverted on September 30, 2022 are hereby  
22 reappropriated to the respective state agencies, offices and  
23 institutions for the fiscal year beginning October 1, 2022.

24           Section 15. (a) The At-Risk and High Hopes  
25 appropriations made to the State Department of Education shall  
26 be expended as follows: 50% shall be at the discretion of the  
27 State Superintendent of Education and 50% shall be awarded in



1 the form of grants to school systems/entities for activities  
2 or programs designed to enhance outcomes for At-Risk Students.  
3 At-Risk Students shall be defined as students who have not met  
4 proficiency standards for state accountability assessments and  
5 one or more of the following apply: the student attends a  
6 Title I school; qualifies for free or reduced lunch; qualifies  
7 for special education or Tier III intervention; or is an  
8 English language learner. In the awarding of grants,  
9 preference will be given to undertakings that will directly  
10 impact student achievement and improve performance on state  
11 assessments to include remediation for students, after-school  
12 and tutorial programs, career/technical programs, character  
13 education, enrichment activities, programs that enhance  
14 reading and mathematics abilities in students, activities that  
15 increase grade-to-grade promotion, career and college  
16 readiness and early warning and prevention programs. Programs  
17 must employ evidence-based practices and measure student  
18 growth and achievement using research-based norms and  
19 criterion. Funds should be awarded on a per-pupil basis, with  
20 no more than ten percent of the grant award going toward  
21 personnel costs.

22 (b) In an effort to provide the best and most  
23 efficient implementation for intervention and innovation in  
24 schools, administration of the grant awards shall be assigned  
25 to the Alabama State Department of Education's Division of  
26 Administrative and Financial Support with evaluative input  
27 from other Alabama State Department of Education advisory

1 personnel, including the State Superintendent of Education, as  
2 appropriate. The grant application process must require  
3 districts to submit plans to the Alabama State Department of  
4 Education detailing their intended use of the grant funds with  
5 regard to student proficiency and growth. Grants may be  
6 awarded any time after July 1st so schools can prepare for the  
7 new school year. Notwithstanding the foregoing, the Alabama  
8 State Department of Education's Division of Administrative and  
9 Financial Support shall make every reasonable effort to notify  
10 grant recipients of awards by August 1, 2022. No funding will  
11 be available until October 1, 2022. Grantees will have no  
12 guarantee of funding until October 1, 2022.

13 (c) Upon the awarding of any grant funds, the  
14 Alabama State Department of Education must submit a report to  
15 the Chairs of the House Ways and Means-Education Committee,  
16 the Senate Committee on Finance and Taxation-Education and the  
17 Legislative Fiscal Officer that shall indicate the  
18 grant-recipient districts and each district's plan for those  
19 funds. Those districts shall submit follow-up reports  
20 indicating the results of those plans from the previous school  
21 year by July 31, 2023.

22 Section 16. All nongovernmental entities, identified  
23 by the Legislative Services Agency, which are allocated funds  
24 in Section 3 of this act shall file a report with the Chair of  
25 the House Ways and Means-Education Committee, the Chair of the  
26 Senate Committee on Finance and Taxation-Education, the  
27 Finance Director, and the Legislative Fiscal Officer regarding

1 the proposed expenditures and usage of the funds appropriated  
2 in the fiscal year ending September 30, 2023.

3 Section 17. If any section, paragraph, sentence,  
4 clause, provision or portion of this act or all or any portion  
5 of the appropriations herein made is held unconstitutional or  
6 invalid, it shall not affect any other section, paragraph,  
7 sentence, clause, provision or portion of this act or any  
8 other appropriation or appropriations or portion thereof  
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 18. All laws or parts of laws, general,  
11 special, private or local in conflict with or inconsistent  
12 with the provisions of this act are hereby expressly repealed.

13 Section 19. This act shall become effective on  
14 October 1, 2022.

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House of Representatives

Read for the first time and re-  
ferred to the House of Representa-  
tives committee on Ways and Means  
Education..... 13-JAN-22

Read for the second time and placed  
on the calendar with 1 substitute  
and..... 02-MAR-22

Read for the third time and passed  
as amended..... 08-MAR-22

Yeas 100, Nays 1, Abstains 1

Jeff Woodard  
Clerk