

1 SB106  
2 218205-2  
3 By Senator Albritton  
4 RFD: Finance and Taxation General Fund  
5 First Read: 18-JAN-22

1 SB106

2  
3  
4 ENGROSSED

5  
6  
7 A BILL  
8 TO BE ENTITLED  
9 AN ACT

10  
11 To make appropriations for the ordinary expenses of  
12 the executive, legislative, and judicial agencies of the  
13 State, for other functions of government, for debt service,  
14 and for capital outlay for the fiscal year ending September  
15 30, 2023.

16 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

17 Section 1. The monies in Section 2 are appropriated  
18 from the named funds for the 2023 fiscal year to the state  
19 agencies indicated, as the amounts to be used to pay the  
20 expenditures of the named agencies, and are in lieu of all  
21 monies appropriated for these purposes in other sections of  
22 the Alabama Statutes.

23 For the purpose of this act, the amounts herein for  
24 expenditures are listed by programmatic area and the totals  
25 for all programs are shown by the source of funds. It is  
26 intended that only the herein named funds be appropriated in

1 the amounts specified to the named agencies and that the  
2 following definitions shall be applicable.

3 "Appropriation Total" shall mean the aggregate total  
4 of all funding sources.

5 "Program" shall mean specific governmental services  
6 required to achieve a specific objective. A program shall be  
7 directed to meeting the need of an identified clientele, or  
8 group of recipients or beneficiaries, and shall be expended  
9 only for such purposes.

10 "Capital Outlay" shall mean expenditures which  
11 result in the acquisition and/or addition to items, such as  
12 land or buildings, which have an appreciable and calculable  
13 period of usefulness in excess of one year, and shall be  
14 expended only for such purposes.

15 "Debt Service" shall mean an expenditure for the  
16 payment of interest and principal on bonded debt obligations  
17 of the State, and shall be expended only for such purposes.

18 "Federal and Local Funds" shall mean all gifts,  
19 grants, contributions, or entitlements, including grants by  
20 the Congress of the United States, municipalities or counties.

21 Section 2. There is hereby appropriated  
22 the amounts set forth herein for the ordinary expenses of the  
23 executive, legislative, and judicial agencies of the State,  
24 for other functions of government, for debt service, and for  
25 capital outlay for the fiscal year ending September 30, 2023,  
26 to be paid out of any monies hereinafter specified, from such  
27 other funds and accounts as may be designated, or so much

1       thereof as may be necessary, and the total amount to be  
 2       expended for the items for which the appropriation is herein  
 3       made shall not exceed the amount provided therefor, except as  
 4       provided in the Budget Management Act of 1976, Sections  
 5       41-19-1 through 41-19-12, Code of Alabama 1975. Provided,  
 6       however, that regardless of the ending date of any pay period  
 7       which has been or may be established by the Legislature for  
 8       the payment of salaries of state employees, the entire payment  
 9       due shall be made from the fiscal year's appropriation in  
 10      which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	9,759,684	2,750,366	12,510,050
SOURCE OF FUNDS:			
(1) State General Fund .....	9,759,684		
(2) Federal and Local Funds ..		2,750,366	
Total Examiner of Public Accounts.....	9,759,684	2,750,366	12,510,050
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program.....	2,150,000		2,150,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	2,150,000	
3	Total Legislative Council ....	2,150,000	2,150,000

4

5     **3. Legislative Services Agency:**

6	(a) Legislative Operations and		
7	Support Program.....	4,112,776	280,000
			4,392,776

8

9     SOURCE OF FUNDS:

10	(1) State General Fund .....	4,112,776	
11	(2) Alabama Administrative		
12	Code Fund, Estimated .....		200,000
13	(3) Alabama Law Institute		
14	Fund, Estimated.....		80,000
15	Total Legislative Services		
16	Agency.....	4,112,776	280,000
			4,392,776

17

18     **4. Legislature:**

19	(a) Legislative Operations and		
20	Support Program .....	25,410,185	25,410,185

21     Of the above appropriation,

22     \$75,000 shall be expended for

23     the Permanent Joint

24     Transportation Committee. The

25     Joint Transportation Committee

26     shall file a quarterly report

27     with the Chair of the House

28     Ways and Means-General Fund

29     Committee and the Chair of the

30     Senate Finance and

31     Taxation-General Fund

32     Committee regarding the

33     expenditure of these funds. Of

34     the above appropriation,

35     \$300,000 shall be expended for

36     Reapportionment litigation

37     expenses.

38     SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	25,410,185	
2	Total Legislature.....	25,410,185	25,410,185
3	The appropriation to the		
4	Legislature shall be expended		
5	under the provisions set forth		
6	in Section 29-1-22, Code of		
7	Alabama 1975.		
8	<b>5. Office of the Speaker of the</b>		
9	<b>House of Representatives:</b>		
10	(a) Office of the Speaker of		
11	the House Program .....	1,270,652	1,270,652
12	In accordance with Section		
13	29-4-60, Code of Alabama 1975.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	1,270,652	
16			
17	Total Office of the Speaker of		
18	the House of Representatives .	1,270,652	1,270,652
19			
20	<b>6. Office of the President Pro</b>		
21	<b>Tempore of the Senate:</b>		
22	(a) Legislative Operations and		
23	Support Program.....	1,223,251	1,223,251
24			
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	1,223,251	
27			
28	Total Office of the President		
29	Pro Tempore of the Senate ....	1,223,251	1,223,251
30	<b>2B. Judicial Branch:</b>		
31	<b>1. Court of Civil Appeals:</b>		
32	(a) Court Operations Program .	4,673,912	4,673,912
33	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	4,673,912	
2	Total Court of Civil Appeals .	4,673,912	4,673,912
3	<b>2. Court of Criminal Appeals:</b>		
4	(a) Court Operations Program .	4,639,791	4,639,791
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	4,639,791	
7	Total Court of Criminal		
8	Appeals.....	4,639,791	4,639,791
9	<b>3. Judicial Inquiry Commission:</b>		
10	(a) Administrative Services		
11	Program.....	913,740	913,740
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	913,740	
14	Total Judicial Inquiry		
15	Commission.....	913,740	913,740
16	<b>4. Judicial Retirement Fund:</b>		
17	(a) Fringe Benefits Program ..	2,750,339	2,750,339
18	SOURCE OF FUNDS:		
19	(1) State General Fund,		
20	Estimated.....	2,750,339	
21	Total Judicial Retirement Fund		
22	.....	2,750,339	2,750,339
23			
24	<b>5. Supreme Court:</b>		
25	(a) Court Operations Program .	13,504,446	13,504,446
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	13,504,446	
28	Total Supreme Court .....	13,504,446	13,504,446
29	The above appropriation to the		
30	Supreme Court from the State		
31	General Fund includes \$125,697		
32	for the statewide coordination		
33	of pro bono services in civil		

	General Fund	Earmarked Funds	Appropriation Total
1 cases as required by Section			
2 12-10A-4(b), Code of Alabama			
3 1975. The Supreme Court shall			
4 report quarterly to the Chair			
5 of the House Ways and			
6 Means-General Fund Committee			
7 and the Chair of the Senate			
8 Finance and Taxation-General			
9 Fund Committee, Director of			
10 Finance, and the Director of			
11 the Legislative Services			
12 Agency on the status of the			
13 updates to the case management			
14 and e-filing systems.			
15 <b>6. Supreme Court Library:</b>			
16 (a) Court Operations Program .	1,047,992		1,047,992
17 SOURCE OF FUNDS:			
18 (1) State General Fund .....	1,047,992		
19 Total Supreme Court Library ..	1,047,992		1,047,992
20 <b>7. Unified Judicial System:</b>			
21 (a) Court Operations Program .	139,511,764	42,362,871	181,874,635
22 Of the above appropriation,			
23 \$846,000 shall be used for			
24 judicial assistant salary			
25 adjustments. Of the above			
26 appropriation, \$94,317 shall			
27 be expended for the Access to			
28 Justice Project. The above			
29 entity shall file a report			
30 with the Chairs of the House			
31 Ways and Means-General Fund			
32 Committee and the Senate			
33 Finance and Taxation-General			
34 Fund Committee and the			
35 Legislative Fiscal Officer			
36 prior to the first day of the			
37 2023 Regular Session regarding			
38 the proposed expenditure and			
39 usage of the funds			
40 appropriated in fiscal year			
41 2023, as provided in Section			
42 20.			
43 (b) Administrative Services			
44 Program.....	3,447,331		3,447,331



		General Fund	Earmarked Funds	Appropriation Total
1	(c) Drug Court Program .....	2,056,586		2,056,586
2	(d) Juvenile Probation Officer			
3	Services Program.....	12,213,801		12,213,801
4	(e) Alabama Sentencing			
5	Commission.....	454,574		454,574
6	The Unified Judicial System			
7	shall file a report with the			
8	Chairs of the House Ways and			
9	Means-General Fund Committee			
10	and the Senate Finance and			
11	Taxation-General Fund			
12	Committee prior to October 1,			
13	2022 regarding the number of			
14	court referral officers in			
15	each district.			
16	SOURCE OF FUNDS:			
17	(1) State General Fund .....	157,684,056		
18	(2) Advanced Technology and			
19	Data Exchange Fund .....		2,656,820	
20	(3) Court Automation Fund ....		3,789,146	
21	In accordance with Section			
22	12-19-180, Code of Alabama			
23	1975.			
24	(4) Court Referral Officer			
25	Fund.....		5,594,289	
26	In accordance with Sections			
27	12-23-1 through 12-23-19, Code			
28	of Alabama 1975.			
29	(5) Federal and Local Funds ..		18,027,252	
30	(6) Judicial Administration			
31	Fund.....		12,295,364	
32	In accordance with Sections			
33	12-19-310 through 12-19-315,			
34	Code of Alabama 1975.			
35	Total Unified Judicial System .	157,684,056	42,362,871	200,046,927

36

37 **2C. Executive Branch:**

38 **1. Accountancy, Alabama State**  
39 **Board of Public:**

40	(a) Professional and		1,795,600	1,795,600
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	General Fund	Earmarked Funds	Appropriation Total
1	Occupational Licensing and		
2	Regulation Program .....		
3	SOURCE OF FUNDS:		
4	(1) Alabama State Board of		
5		1,795,600	
6	Public Accountancy Fund ....		
7	As provided in Section		
8	34-1-22, Code of Alabama 1975.		
9	In addition to the amount		
10	appropriated hereinabove to		
11	the State Board of Public		
12	Accountancy, there is hereby		
13	appropriated such an amount as		
14	may be necessary to pay the		
15	refund of any application for		
16	licenses which may have been		
17	rejected by the Board or		
18	withdrawn at the request of		
19	the applicant.		
20	<hr/>		
21	Total Accountancy, Alabama		
22		1,795,600	1,795,600
23	<hr/>		
24	<b>2. Adjustment, Board of:</b>		
25	(a) Special Services Program .	516,500	516,500
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Administrative Costs .....	16,500	
29	As provided by Sections		
30	41-9-61 and 41-9-67, Code of		
31	Alabama 1975.		
32	(2) State General Fund,		
33	Estimated.....	500,000	
34	For expenditures as provided		
35	in Sections 31-3-2, 36-30-2,		
36	and 41-9-73, Code of Alabama		
37	1975.		
38	<hr/>		
39	Total Adjustment, Board of ...		
40		516,500	516,500
41	<hr/>		
42	<b>3. Agricultural and</b>		
43	<b>Conservation Development</b>		
44	<b>Commission:</b>		
45	(a) Water Resource Development		
46	Program.....	884,452	884,452
47	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund -			
2 Transfer.....	884,452		
3 Total Agricultural and			
4 Conservation Development			
5 Commission.....	884,452		884,452
6 <b>4. Agriculture and Industries,</b>			
7 <b>Department of:</b>			
8 (a) Administrative Services			
9 Program.....	9,327,471	8,203,376	17,530,847
10 Of the above appropriation,			
11 \$5,856,242 shall be expended			
12 for the Resource Conservation			
13 and Development Program,			
14 \$101,623 shall be expended for			
15 the Agricultural Museum Board,			
16 \$300,000 shall be expended for			
17 applied research for emerging			
18 cellulose based products,			
19 \$500,000 shall be expended for			
20 agribusiness technology, and			
21 \$100,000 shall be expended for			
22 the North Alabama Agriplex.			
23 (b) Agricultural Inspection			
24 Services Program.....	4,147,276	20,038,570	24,185,846
25 Of the above appropriation,			
26 \$50,000 shall be expended for			
27 the Industrial Hemp Program.			
28 (c) Laboratory Analysis and			
29 Disease Control Program ....	2,604,085	11,447,531	14,051,616
30			
31 (d) Agricultural Development			
32 Services Program.....	1,792,067	7,184,867	8,976,934
33 Of the above appropriation,			
34 \$500,000 shall be expended for			
35 the Morgan County Farmers'			
36 Market Authority, \$300,000			
37 shall be expended for the			
38 Sweet Grown Alabama Program			
39 and \$300,000 shall be expended			
40 for the Farm to School			
41 Program.			
42 SOURCE OF FUNDS:			
43 (1) State General Fund .....	17,870,899		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Agricultural Fund .....	36,888,674	
2	(3) Egg Inspection Fund .....	25,000	
3	(4) Farmers' Market Authority		
4	Fund.....	1,500,000	
5			
6	(5) Shipping Point Inspection		
7	Fund.....	8,460,670	
8	Pursuant to Sections 2-9-20,		
9	et seq., Code of Alabama 1975.		
10	Total Agriculture and		
11	Industries, Department of ....	17,870,899	46,745,243
12	<b>5. Alabama Trust Fund Board:</b>		
13	(a) Fiscal Management Program .	8,265	8,265
14	(b) Alabama Trust Fund		
15	Pursuant to Section 29-10-1,		
16	Code of Alabama 1975 .....	83,456,703	83,456,703
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....	8,265	
19	(2) State General Fund -		
20	Transfer.....	83,456,703	
21	Total Alabama Trust Fund Board		
22	.....	83,464,968	83,464,968
23			
24	<b>6. Alcoholic Beverage Control</b>		
25	<b>Board, Alabama:</b>		
26	(a) Alcoholic Beverage		
27	Management Program .....	91,992,800	91,992,800
28	(b) Licensing, Regulation, and		
29	Enforcement Program .....	12,054,894	12,054,894
30	(c) Administrative Services		
31	Program.....	15,559,145	15,559,145
32			
33	SOURCE OF FUNDS:		
34	(1) ABC Board Fund.....	119,606,839	
35	Total Alcoholic Beverage		
36	Control Board, Alabama .....	119,606,839	119,606,839

General Fund	Earmarked Funds	Appropriation Total
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1 In addition to the above appropriation herein made, there is hereby appropriated for  
2 each additional retail and wholesale store that is relocated or put into operation  
3 during the fiscal year, an amount equal to the sum required to install and operate a  
4 comparable store in operation by said Board. There is further appropriated to the  
5 Alabama Alcoholic Beverage Control Board, after provision has been made for the  
6 other expenditures herein authorized, such sums as are or may be necessary to  
7 purchase the alcoholic beverages which are essential to maintain adequate stocks and  
8 inventory for an economic and successful sales operation. In addition to the above  
9 appropriation, it is further provided that, in the event any county or municipality  
10 of the state shall, during the fiscal period covered by this appropriation by proper  
11 referendum, authorize the legal sale of malt and brewed beverages within such county  
12 or municipality there is further appropriated, in addition to the amount herein set  
13 out, an amount comparable to that expended during the prior fiscal year for beer and  
14 license tax supervision within counties or municipalities of similar size and  
15 population. Provided further, that the amount appropriated herein shall be reduced  
16 in like manner in the event any county or municipality wherein malt and brewed  
17 beverages are now authorized by law to be sold shall, during the fiscal period  
18 covered by this appropriation by proper referendum, declare unlawful the sale in  
19 such county or municipality of such malt or brewed beverages. Notwithstanding any  
20 other laws to the contrary, all revenue generated from bailment fees shall remain  
21 with the Board to be used for its operations.

22 **7. Architects, Board for**  
23 **Registration of:**  
24 (a) Professional and  
25 Occupational Licensing and  
26 Regulation Program ..... 577,053 577,053

27 SOURCE OF FUNDS:  
28 (1) Fund for the Board for  
29 Registration of Architects . 577,053  
30 As provided in Section  
31 34-2-41, Code of Alabama 1975.  
32 Total Architects, Board for  
33 Registration of..... 577,053 577,053

34 **8. Archives and History,**  
35 **Department of:**  
36 (a) Historical Resources  
37 Management Program ..... 1,889,750 612,927 2,502,677

38 SOURCE OF FUNDS:  
39 (1) State General Fund ..... 1,889,750  
40 (2) Archives Historical  
41 Collections Fund..... 427  
42 In accordance with Section  
43 41-6-71, Code of Alabama 1975.

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Archives Memorial Fund ...	12,500	
2	(4) Archives Services Fund ...	500,000	
3	In accordance with Section		
4	41-6-76, Code of Alabama 1975.		
5	(5) Federal Grants Fund .....	100,000	
6	Total Archives and History,		
7	Department of.....	1,889,750	2,502,677
8	<b>9. Assisted Living</b>		
9	<b>Administrators, Alabama Board</b>		
10	<b>of Examiners of:</b>		
11	(a) Professional and		
12	Occupational Licensing and		
13	Regulation Program .....	177,900	177,900
14	SOURCE OF FUNDS:		
15	(1) Alabama State Board of		
16	Examiners of Assisted Living		
17	Administrators Fund .....	177,900	
18	As provided in Sections		
19	34-2A-1 through 34-2A-16, Code		
20	of Alabama 1975.		
21	Total Assisted Living		
22	Administrators, Alabama Board		
23	of Examiners of.....	177,900	177,900
24	<b>10. Athlete Agents Commission,</b>		
25	<b>Alabama:</b>		
26	(a) Professional and		
27	Occupational Licensing and		
28	Regulation Program .....	20,000	20,000
29	SOURCE OF FUNDS:		
30	(1) Athlete Agents Regulatory		
31	Commission Fund.....	20,000	
32	As provided in Section		
33	8-26A-31, Code of Alabama		
34	1975.		
35	Total Athlete Agents		
36	Commission, Alabama .....	20,000	20,000
37	<b>11. Athletic Commission, Alabama:</b>		
38	(a) Licensing, Regulation and		
39	Enforcement Program .....	275,000	275,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Boxing Commission		
3		275,000	
4	Total Athletic Commission,		
5		275,000	275,000
6	<b>12. Athletic Trainers, Alabama</b>		
7	<b>Board of:</b>		
8	(a) Professional and		
9	Occupational Licensing and		
10		110,000	110,000
11	SOURCE OF FUNDS:		
12	(1) Alabama Athletic Trainers		
13		110,000	
14	As provided in Section		
15	34-40-14, Code of Alabama		
16	1975.		
17	Total Athletic Trainers,		
18		110,000	110,000
19	<b>13. Attorney General, Office of</b>		
20	<b>the:</b>		
21	(a) Legal Advice and Legal		
22	11,819,376	13,952,752	25,772,128
23	Of the above appropriation,		
24	\$275,000 shall be expended for		
25	Central Alabama Crime		
26	Stoppers.		
27	(b) Fair Marketing Practices		
28	1,018,847	1,000,000	2,018,847
29	SOURCE OF FUNDS:		
30	12,838,223		
31	(2) Attorney General		
32		11,511,382	
33	In accordance with Section		
34	36-15-4.2, Code of Alabama		
35	1975.		
36		1,250,000	
37		2,191,370	
38	Total Attorney General, Office		
39	12,838,223	14,952,752	27,790,975

	General Fund	Earmarked Funds	Appropriation Total
1	The Attorney General shall		
2	have the authority to expend		
3	any funds transferred from the		
4	State Personnel Department.		
5	<b>14. Auctioneers, Alabama State</b>		
6	<b>Board of:</b>		
7	(a) Professional and		
8	Occupational Licensing and		
9		275,000	275,000
	Regulation Program .....		
10	SOURCE OF FUNDS:		
11	(1) State Board of Auctioneers		
12		275,000	
	Fund.....		
13	Total Auctioneers, Alabama		
14		275,000	275,000
	State Board of.....		
15	<b>15. Auditor, State:</b>		
16		863,258	863,258
	(a) Fiscal Management Program .		
17	SOURCE OF FUNDS:		
18		863,258	
	(1) State General Fund .....		
19		863,258	863,258
	Total Auditor, State .....		
20	<b>16. Bail Bonding Board, Alabama</b>		
21	<b>Professional:</b>		
22	(a) Professional and		
23	Occupational Licensing and		
24		147,415	147,415
	Regulation Program .....		
25	SOURCE OF FUNDS:		
26	(1) Alabama Bail Bond Board		
27		147,415	
	Fund.....		
28	Total Bail Bonding Board,		
29		147,415	147,415
	Alabama Professional .....		
30	<b>17. Banking Department, State:</b>		
31	(a) Charter, License and		
32	Regulate Financial		
33		17,990,000	17,990,000
	Institutions Program .....		
34	SOURCE OF FUNDS:		
35		13,263,000	
	(1) Banking Assessment Fees ..		
36	As provided in Section		
37	5-2A-20, Code of Alabama 1975.		



	General Fund	Earmarked Funds	Appropriation Total
1		4,727,000	
2			
3			
4			
5			
6		17,990,000	17,990,000
7	<b>18. Bar Association, Alabama</b>		
8	<b>State:</b>		
9			
10			
11		6,736,400	6,736,400
12	SOURCE OF FUNDS:		
13		1,088,900	
14			
15			
16			
17			
18		5,647,500	
19			
20			
21			
22			
23		6,736,400	6,736,400
24	<b>19. Building Renovation Finance</b>		
25	<b>Authority, Alabama:</b>		
26		1,741,248	1,741,248
27			
28	SOURCE OF FUNDS:		
29			
30		1,741,248	
31			
32			
33		1,741,248	1,741,248
34	Of the above appropriation,		
35	\$997,862 shall be expended for		
36	operations and maintenance of		
37	the Alabama State House; and		
38	\$743,386 shall be expended for		
39	the portion of ABRFA debt		

	General Fund	Earmarked Funds	Appropriation Total	
1	service that is attributable			
2	to the Alabama State House, in			
3	accordance with Section			
4	29-2-202, Code of Alabama			
5	1975.			
6	<b>20. Child Abuse and Neglect</b>			
7	<b>Prevention, State Department</b>			
8	<b>of:</b>			
9	(a) Social Services Program ..	360,199	11,803,433	12,163,632
10	In accordance with Sections			
11	26-16-1, et seq., Code of			
12	Alabama 1975. Of the above			
13	appropriation, \$10,000 shall			
14	be expended for the Human			
15	Trafficking Task Force			
16	established by Act 2014-199.			
17	SOURCE OF FUNDS:			
18	(1) State General Fund -			
19	Transfer.....	360,199		
20	(2) Child Abuse Prevention			
21	Operating Fund.....		11,803,433	
22	Total Child Abuse and Neglect			
23	Prevention, State Department			
24	of.....	360,199	11,803,433	12,163,632
25	<b>21. Children's Services</b>			
26	<b>Facilitation Team:</b>			
27	(a) Human Services Program ..		547,800	547,800
28	SOURCE OF FUNDS:			
29	(1) Departmental Receipts ....		547,800	
30	As provided in Section			
31	12-15-508, Code of Alabama			
32	1975.			
33	Total Children's Services			
34	Facilitation Team.....		547,800	547,800
35	<b>22. Chiropractic Examiners,</b>			
36	<b>Alabama State Board of:</b>			
37	(a) Professional and			
38	Occupational Licensing and			
39	Regulation Program .....		645,961	645,961
40	SOURCE OF FUNDS:			
41	(1) Alabama State Board of		645,961	

	General Fund	Earmarked Funds	Appropriation Total
1	Chiropractic Examiner's Fund		
2	.....		
3	As provided in Section		
4	34-24-143, Code of Alabama		
5	1975.		
6	Total Chiropractic Examiners,		
7	Alabama State Board of .....		
		645,961	645,961
8	<b>23. Choctawhatchee, Pea and</b>		
9	<b>Yellow Rivers Watershed</b>		
10	<b>Management Authority:</b>		
11	(a) Water Resource Development		
12	Program.....		
		10,000	10,000
13	SOURCE OF FUNDS:		
14	(1) Choctawhatchee, Pea and		
15	Yellow Rivers Fund .....		
		10,000	
16	Total Choctawhatchee, Pea and		
17	Yellow Rivers Watershed		
18	Management Authority .....		
		10,000	10,000
19	<b>24. Commerce, Department of:</b>		
20	(a) Industrial Development		
21	Program.....		
	6,390,319	350,000	6,740,319
22	Of the above appropriation,		
23	\$75,000 shall be expended for		
24	the Robotics Technology Park.		
25	(b) Skills Enhancement and		
26	Employment Opportunities		
27	Program.....		
	759,456	54,591,818	55,351,274
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....		
	7,149,775		
30	(2) Departmental Receipts ....		
		350,000	
31	(3) Federal and Local Funds ..		
		54,591,818	
32	Total Commerce, Department of .		
	7,149,775	54,941,818	62,091,593
33	<b>25. Conservation and Natural</b>		
34	<b>Resources, Department of:</b>		
35	(a) State Land Management		
36	Program.....		
		50,363,000	50,363,000
37	(b) Outdoor Recreation Sites		
38	and Services Program .....		
		52,851,124	52,851,124
39	(c) Game and Fish Program ....		
		55,992,656	55,992,656

	General Fund	Earmarked Funds	Appropriation Total
1	(d) Marine Resources Program .	11,162,711	11,162,711
2	(e) Administrative Services		
3	Program.....	11,280,501	11,280,501
4	(f) Capital Outlay Program ...	21,207,840	21,207,840
5	The appropriation to the		
6	Department of Conservation and		
7	Natural Resources shall		
8	include Alabama's pro rata		
9	share of the Gulf States		
10	Marine Fisheries Commission's		
11	operating expenses. The		
12	appropriation to the		
13	Department of Conservation and		
14	Natural Resources includes		
15	funds for the maintenance,		
16	staff, and repair of the		
17	Governor's official beach		
18	mansion.		
19	(g) Deepwater Horizon Oil		
20	Spill Restoration .....	160,272,736	160,272,736
21	SOURCE OF FUNDS:		
22	(1) Administrative Fund .....	11,280,501	
23	(2) BP Oil Funds.....	29,688,813	
24	(3) Forever Wild Trust Fund -		
25	Transfer.....	900,000	
26	The funds hereinabove		
27	appropriated shall be payable		
28	as provided in Sections 9-2-1,		
29	et seq., Code of Alabama 1975.		
30	(4) GOMESA, Estimated .....	42,874,467	
31			
32	(5) Game and Fish Fund -		
33	Licenses, Fines, Fees,		
34	Interest Income and Other		
35	Departmental Receipts .....	55,235,912	
36	(6) Game and Fish Fund - Use		
37	Tax.....	20,000	
38	(7) Marine Resources Fund -		
39	Licenses, Taxes, Fines and		
40	Other Departmental Receipts .	9,869,465	
41	(8) Marine Resources Fund -		
42	Use Tax.....	150,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Section 40-23-77,		
2	Code of Alabama 1975.		
3	(9) Parks Revolving Fund,		
4	Estimated.....	48,841,144	
5	(10) RESTORE Act.....	137,727,169	
6	(11) State Lands Fund .....	11,303,645	
7	(12) State Lands Fund -		
8	Coastal.....	1,000,000	
9	Pursuant to Section 40-23-77,		
10	Code of Alabama 1975.		
11	(13) State Parks Fund .....	946,452	
12	(14) State Parks Fund -		
13	Cigarette Tax.....	3,000,000	
14	(15) State Parks Fund - DOT		
15	Transfer.....	500,000	
16	(16) State Parks Fund,		
17	Estimated.....	7,378,000	
18	Pursuant to Section 40-23-35,		
19	Code of Alabama 1975.		
20	(17) State Reservoir		
21	Management Grant Fund .....	2,415,000	
22	Pursuant to Act 2021-447.		
23	Total Conservation and Natural		
24	Resources, Department of .....	363,130,568	363,130,568
25			
26	<b>26. Construction Recruitment</b>		
27	<b>Institute, Alabama:</b>		
28	(a) Recruitment, Training and		
29	Promotion Program .....	1,800,000	1,800,000
30	SOURCE OF FUNDS:		
31	(1) Recruitment and Training		
32	Promotion Fund.....	1,800,000	
33	Pursuant to Sections 41-10-720		
34	through 41-10-726, Code of		
35	Alabama 1975.		
36	Total Construction Recruitment		
37	Institute, Alabama.....	1,800,000	1,800,000
38	<b>27. Contractors, State Licensing</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Board for General:</b>		
2	(a) Professional and		
3	Occupational Licensing and		
4		2,724,263	2,724,263
5	Regulation Program .....		
5	SOURCE OF FUNDS:		
6	(1) State Licensing Board for		
7		2,724,263	
8	General Contractors Fund ...		
8	Pursuant to Section 34-8-25,		
9	Code of Alabama 1975. In		
10	addition to the amount		
11	appropriated hereinabove to		
12	the State Licensing Board for		
13	General Contractors, there is		
14	hereby appropriated such an		
15	amount as may be necessary to		
16	pay the refund of any		
17	application for licenses which		
18	may have been rejected by the		
19	Board or application withdrawn		
20	at the request of the		
21	applicant.		
22	Total Contractors, State		
23		2,724,263	2,724,263
23	Licensing Board for General ..		
24	<b>28. Corrections, Department of:</b>		
25	(a) Administrative Services		
26	and Logistical Support		
27	35,912,196		35,912,196
27	Program.....		
28	(b) Institutional Services		
29	558,735,107	65,667,969	624,403,076
29	Corrections Program .....		
30	Of the above appropriation,		
31	\$14,100,000 from the State		
32	General Fund shall be used to		
33	fund the Community Corrections		
34	Program, of which \$200,000		
35	shall be expended for a		
36	program to support small		
37	business development by		
38	ex-offenders. Of the above		
39	appropriation, \$6,500,000		
40	shall be expended for		
41	Therapeutic Education in		
42	Columbiana, Alabama. The		
43	Department of Corrections		
44	shall file a report with the		
45	Chairs of the House Ways and		
46	Means-General Fund Committee		

	General Fund	Earmarked Funds	Appropriation Total
1	and the Senate Finance and		
2	Taxation-General Fund		
3	Committee and the Legislative		
4	Fiscal Officer prior to the		
5	first day of the 2023 Regular		
6	Session regarding expenditures		
7	for mental health and		
8	healthcare services for		
9	inmates in fiscal year 2022,		
10	including a detailed		
11	explanation of cost increases.		
12	(c) Correctional Industries		
13		37,169,660	37,169,660
14	Program.....		
15	The Department of Corrections		
16	shall not utilize any portion		
17	of its State General Fund		
18	appropriation to support the		
19	Correctional Agricultural and		
20	Industries Program.		
21	(d) Capital Outlay Program ...		
22		2,000,000	2,000,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....		
25	594,647,303		
26	(2) Correctional Agricultural		
27		6,687,000	
28	Fund, Estimated.....		
29	(3) Corrections Industries -		
30		32,482,660	
31	Other Funds.....		
32	The Commissioner of the		
33	Department of Corrections is		
34	authorized to utilize funds		
35	herein appropriated as		
36	matching contributions, where		
37	required and appropriate, to		
38	generate additional funds		
39	which would effectively		
40	increase the appropriations		
41	for the Department of		
42	Corrections. Any such grant		
43	funds so generated and in		
44	direct support for the		
45	Department of Corrections'		
46	operations are also hereby		
	appropriated.		
	(4) DOC Miscellaneous and		
		64,619,692	
	Federal Funds, Estimated ...		
	(5) Drug Demand Reduction Fund		
		1,048,277	
	.....		

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	13A-12-283, Code of Alabama		
3	1975.		
4	Total Corrections, Department		
5	594,647,303	104,837,629	699,484,932

6 In fiscal year 2023, the  
7 Department shall perform a  
8 study of the Limestone  
9 Correctional Facility for  
10 future use as an intake  
11 center. In fiscal year 2023,  
12 the Department of Corrections  
13 shall report monthly to the  
14 Joint Legislative Prison  
15 Oversight Committee, the  
16 Chairs of the House Ways and  
17 Means-General Fund Committee  
18 and the Senate Finance and  
19 Taxation-General Fund  
20 Committee, the Director of  
21 Finance, and the Legislative  
22 Fiscal Officer on the number  
23 of officers at the end of the  
24 month, the net increase from  
25 September 30, 2018, the  
26 monthly retention rate, and  
27 the amount and type of  
28 retention bonuses paid in  
29 accordance with Act 2019-386.  
30 The report shall also provide  
31 an analysis of the issues  
32 contributing to the  
33 Department's progress in  
34 hiring, retaining, and  
35 training new correctional  
36 officers. In addition to all  
37 other appropriations to the  
38 Department of Corrections,  
39 there is hereby conditionally  
40 appropriated to the Department  
41 of Corrections any receipts  
42 from the sale of Corrections'  
43 assets which are deposited  
44 into the State General Fund.  
45 This appropriation is  
46 conditioned upon proceeds from  
47 the sale of any Corrections'  
48 assets being deposited into  
49 the State General Fund, the  
50 recommendation of the Director



	General Fund	Earmarked Funds	Appropriation Total
1 of Finance, and the approval			
2 of the Governor. In addition			
3 to the above appropriation to			
4 the Department of Corrections,			
5 there is hereby conditionally			
6 appropriated from the State			
7 General Fund the sum of			
8 \$40,000,000 for the purpose of			
9 hiring additional correctional			
10 officers above the current			
11 funded amount. This			
12 appropriation is conditioned			
13 upon the availability of funds			
14 in the State General Fund, the			
15 recommendation of the Director			
16 of Finance, and the approval			
17 of the Governor. The			
18 appropriation may only be			
19 released in four equal amounts			
20 at the end of each quarter of			
21 the fiscal year and is further			
22 conditioned upon quarterly			
23 certification by the Finance			
24 Director and the Legislative			
25 Fiscal Officer that the			
26 Department is in compliance			
27 with the above monthly			
28 reporting requirements and the			
29 reports show increases in			
30 newly-hired correctional			
31 officers.			
32 <b>29. Cosmetology and Barbering,</b>			
33 <b>Alabama Board of:</b>			
34 (a) Professional and			
35 Occupational Licensing and			
36 Regulation Program .....		3,408,500	3,408,500
37 SOURCE OF FUNDS:			
38 (1) Alabama Board of			
39 Cosmetology and Barbering			
40 Fund.....		3,408,500	
41 As provided in Section			
42 34-7B-6, Code of Alabama 1975.			
43 Total Cosmetology and			
44 Barbering, Alabama Board of ..		3,408,500	3,408,500
45 <b>30. Counseling, Alabama Board of</b>			
46 <b>Examiners in:</b>			
47 (a) Professional and		900,000	900,000

	General Fund	Earmarked Funds	Appropriation Total
1	Occupational Licensing and		
2	Regulation Program .....		
3	SOURCE OF FUNDS:		
4	(1) Alabama Board of Examiners		
5	in Counseling Fund .....		
		900,000	
6	As provided in Section		
7	34-8A-6, Code of Alabama 1975.		
8	Total Counseling, Alabama		
9	Board of Examiners in .....		
		900,000	900,000
10	<b>31. Court Reporting, Alabama</b>		
11	<b>Board of:</b>		
12	(a) Professional and		
13	Occupational Licensing and		
14	Regulation Program .....		
		200,000	200,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Board of Court		
17	Reporting Fund.....		
		200,000	
18	As provided in Section		
19	34-8B-17, Code of Alabama		
20	1975.		
21	Total Court Reporting, Alabama		
22	Board of.....		
		200,000	200,000
23	<b>32. Credit Union Administration,</b>		
24	<b>Alabama:</b>		
25	(a) Charter, License and		
26	Regulate Financial		
27	Institutions Program .....		
		2,591,922	2,591,922
28	SOURCE OF FUNDS:		
29	(1) Alabama Credit Union		
30	Administration Fund .....		
		2,591,922	
31	As provided in Section 5-17-7,		
32	Code of Alabama 1975.		
33	Total Credit Union		
34	Administration, Alabama .....		
		2,591,922	2,591,922
35	<b>33. Crime Victims Compensation</b>		
36	<b>Commission, Alabama:</b>		
37	(a) Special Services Program,		
38	Estimated.....		
	100,000	3,143,703	3,243,703
39	SOURCE OF FUNDS:		
40	(1) State General Fund -		
	100,000		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		3,143,703	
7			
8			
9			
10			
11			
12			
13	100,000	3,143,703	3,243,703
14	<b>34. Debt Service:</b>		
15			
16	32,088,552	14,898,422	46,986,974
17			
18	30,000,000		30,000,000
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40	SOURCE OF FUNDS:		
41			
42	30,000,000		
43			
44	32,088,552		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Alabama Capital		
2	Improvement Trust Fund		
3		14,898,422	
4		<hr/>	
	62,088,552	14,898,422	76,986,974
5	The above appropriation shall		
6	be used to pay debt service on		
7	the following General		
8	Obligation Bonds: Series		
9	2013-A, Series 2013-B, Series		
10	2014-A, Series 2016-A, Series		
11	2016-C, Series 2018-A, Series		
12	2018-B, and Series 2018-C. In		
13	the event any of the above		
14	bonds are refunded or new		
15	General Obligation bonds are		
16	issued, debt service on these		
17	newly issued bonds may be paid		
18	from the appropriations made		
19	above from either the State		
20	General Fund or the Capital		
21	Improvement Trust Fund		
22	contingent upon the		
23	recommendation of the Director		
24	of Finance and the approval of		
25	the Governor.		
26	<b>35. Dietetics/Nutrition Practice,</b>		
27	<b>Alabama State Board of</b>		
28	<b>Examiners for:</b>		
29	(a) Professional and		
30	Occupational Licensing and		
31		300,000	300,000
32	SOURCE OF FUNDS:		
33	(1) State Board of		
34		300,000	
35	As provided in Section		
36	34-34A-8, Code of Alabama		
37	1975.		
38	Total Dietetics/Nutrition		
39	Practice, Alabama State Board		
40		300,000	300,000
41	<b>36. District Attorneys:</b>		
42	35,882,397		35,882,397
43	The proposed spending plan		
44	included in the above total is		
45	as follows:		

	General Fund	Earmarked Funds	Appropriation Total
1	For use in the District		
2	Attorney's Office of the		
3	several Judicial Circuits, the		
4	amount of \$22,646,755 shall be		
5	distributed to the District		
6	Attorneys Administrative Fund.		
7	The funds shall be allocated		
8	to the several judicial		
9	circuits based upon a formula		
10	established by the Alabama		
11	District Attorneys		
12	Association. In fiscal year		
13	2023, the District Attorney's		
14	Offices shall report quarterly		
15	to the Chair of the House Ways		
16	and Means-General Fund		
17	Committee, the Chair of the		
18	Senate Finance and		
19	Taxation-General Fund		
20	Committee, Director of		
21	Finance, and the Legislative		
22	Fiscal Officer regarding the		
23	amount of funds collected and		
24	the expenditure of any funds		
25	received from pretrial		
26	diversion or other		
27	revenue-raising measures.		
28	Travel Expenses of District		
29	Attorneys ...19,000		
30	Salaries of District Attorneys		
31	...7,880,684		
32	Salaries and Expenses of		
33	Supernumerary District		
34	Attorneys ...5,335,958		
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	13,235,642	
37	(2) State General Fund -		
38	Transfer.....	22,646,755	
39	Total District Attorneys .....	35,882,397	35,882,397
40			
41	<b>37. Drycleaning Environmental</b>		
42	<b>Response Trust Fund Advisory</b>		
43	<b>Board, Alabama:</b>		
44	(a) Self Insurance Program ...	500,000	500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Drycleaning		
3	Environmental Response Trust		
4		500,000	
5	Total Drycleaning		
6	Environmental Response Trust		
7		500,000	500,000
8	As provided in Sections		
9	22-30D-1 through 22-30D-12,		
10	Code of Alabama 1975.		

11 **38. Economic and Community**  
12 **Affairs, Alabama Department**  
13 **of:**

14	(a) Administrative Support		
15	1,645,166	12,241,834	13,887,000
16	(b) Planning Program .....		
	14,768,375	80,000,112	94,768,487

17 Of the above appropriation,  
18 \$2,500,000 shall be expended  
19 for the Airport Development  
20 Grant Program to be operated  
21 through an intergovernmental  
22 agreement with the Department  
23 of Transportation, of which  
24 \$1,000,000 shall be granted to  
25 the Anniston Airport, provided  
26 however, prior to awarding any  
27 other grants, the Department  
28 of Transportation shall  
29 establish and publish  
30 guidelines regarding the  
31 criteria required for an  
32 airport to receive a grant and  
33 shall provide this information  
34 to all members of the  
35 Legislature; \$1,500,000 shall  
36 be expended for the final  
37 appropriation for a Commercial  
38 Aviation Assistance Program  
39 for capital improvements, land  
40 acquisition, air service  
41 development, and terminal  
42 facilities associated with the  
43 relocation of commercial air  
44 service; \$75,000 shall be  
45 expended for BRAC Montgomery;  
46 \$75,000 shall be expended for  
47 BRAC Ft. Rucker; \$75,000 shall

	General Fund	Earmarked Funds	Appropriation Total
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1 be expended for Madison County  
 2 BRAC; \$75,000 shall be  
 3 expended for the Anniston Army  
 4 Depot. Of the above  
 5 appropriation, \$200,000 shall  
 6 be allocated by the Department  
 7 for grants to food banks  
 8 throughout the state. The  
 9 maximum amount of any grant  
 10 awarded to any food bank shall  
 11 be \$30,000. It is the intent  
 12 of the Legislature to provide  
 13 from the Planning Program  
 14 assistance to low-income and  
 15 elderly citizens who live on  
 16 fixed incomes for large  
 17 increases in energy bills due  
 18 to increases allowed by the  
 19 Public Service Commission. Of  
 20 the above appropriation to the  
 21 Planning Program, at least  
 22 \$4,190,526 shall be  
 23 appropriated to the Alabama  
 24 Association of Regional  
 25 Councils; \$460,000 shall be  
 26 expended for the Military  
 27 Stabilization Committee; and  
 28 \$450,000 shall be expended for  
 29 the Community Action Agencies  
 30 and distributed as a grant to  
 31 the Community Action  
 32 Association of Alabama, which  
 33 shall distribute the funds to  
 34 the twenty-two recognized  
 35 community action administering  
 36 agencies provided for in  
 37 Sections 11-96-1 through  
 38 11-96-6, Code of Alabama 1975,  
 39 based on their populations  
 40 below the poverty level. The  
 41 Community Action Association  
 42 of Alabama shall not expend  
 43 more than ten percent of the  
 44 funds for administrative  
 45 expenses. Of the above  
 46 appropriation, \$300,000 shall  
 47 be equally distributed to the  
 48 members of the Main Street  
 49 Alabama Program as of October  
 50 1, 2022. Of the above  
 51 appropriation, \$175,000 shall

	General Fund	Earmarked Funds	Appropriation Total
1	be allocated to the Alabama		
2	Coalition Against Domestic		
3	Violence; \$60,000 shall be		
4	allocated to pay the State's		
5	membership dues for the		
6	Southern Rails Commission;		
7	\$25,000 shall be expended for		
8	the Alabama Women's		
9	Commission; \$150,000 shall be		
10	expended for PALS/Adopt-a-Mile		
11	Program; \$2,000,000 shall be		
12	expended for the Electric		
13	Vehicle Infrastructure and		
14	Planning Grant Program;		
15	\$200,000 shall be expended for		
16	Walker County Courthouse		
17	Security and storm shelters;		
18	\$500,000 shall be expended for		
19	a Jefferson County economic		
20	development project; \$500,000		
21	shall be expended for a		
22	Crenshaw County economic		
23	development project; \$100,000		
24	shall be expended for park		
25	upgrades in the Town of St.		
26	Florian; \$75,000 shall be		
27	expended for park upgrades in		
28	the City of Killen; \$25,000		
29	shall be expended for park		
30	upgrades in the City of		
31	Ardmore; \$125,000 shall be		
32	expended for park upgrades in		
33	the City of Geneva; \$500,000		
34	shall be expended for park		
35	upgrades in the City of		
36	Trussville; \$50,000 shall be		
37	expended for Elgin voting		
38	center upgrades; \$300,000		
39	shall be expended for		
40	courthouse repairs in the Town		
41	of Somerville; \$500,000 shall		
42	be expended for Jackson County		
43	courthouse repairs; \$500,000		
44	shall be expended for park		
45	upgrades and a community		
46	center in the City of Madison;		
47	and \$200,000 shall be expended		
48	for the Healthy Food Financing		
49	Initiative.		
50	(c) Energy Management Program .	6,063,195	92,422,239
			98,485,434



	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	(d) Law Enforcement Planning and Development Program ....	1,003,759	113,425,910
4	(e) Surplus Property Program .	540,953	3,154,406
5	(f) Water Resources Program ..	2,378,598	7,658,160
6	Of the above appropriation,		
7	\$500,000 shall be expended for		
8	a survey and evaluation study		
9	of dams in Alabama; and		
10	\$275,000 shall be transferred		
11	to the Coalition of Alabama		
12	Waterways Association to be		
13	expended equally for the		
14	Coosa-Alabama River		
15	Improvement Association, the		
16	Tri-Rivers Water Development		
17	Association, the Tennessee		
18	River Valley Association, the		
19	Warrior-Tombigbee Waterway		
20	Association, and the		
21	Tennessee-Tombigbee Waterway		
22	Council. The above		
23	appropriation to the Water		
24	Resources Program shall		
25	include up to \$538,650 to be		
26	expended on legal fees for the		
27	tri-state water litigation.		
28	(g) Broadband Program .....	2,500,000	2,500,000
29	The above appropriation shall		
30	be expended for the Broadband		
31	Accessibility Grant Program.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....	28,900,046	
34	(2) Administrative Transfers		
35	and Other Departmental		
36	Receipts.....		12,241,834
37	(3) Administrative Transfers		
38	from Federal-Donated Surplus		
39	Property Sales, Estimated ..		2,163,473
40	(4) Administrative Transfers		
41	from State-Owned Surplus		
42	Property Sales, Estimated ..		990,933
43	(5) Domestic Violence Trust		
44	Fund.....		3,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Federal and Local Funds ..	276,981,421	
2	(7) Juvenile Accountability		
3	Incentive Block Fund .....	7,000,000	
4	(8) Neighbors Helping		
5	Neighbors Fund.....	25,000	
6	(9) State Safety Coordinating		
7	Fund.....	3,000,000	
8	(10) Traffic Safety Trust		
9	Fund.....	3,500,000	
10	Total Economic and Community		
11	Affairs, Alabama Department of		
12	.....	28,900,046	308,902,661
			337,802,707

13 It is the intent of the  
14 Legislature that all grants  
15 shall follow the standard and  
16 proper grant process and shall  
17 meet all departmental  
18 guidelines. The Director of  
19 the Alabama Department of  
20 Economic and Community Affairs  
21 shall report to the Chairs of  
22 the House Ways and  
23 Means-General Fund Committee  
24 and the Senate Finance and  
25 Taxation-General Fund  
26 Committee and the Legislative  
27 Fiscal Officer all funds and  
28 grants expended specifically  
29 in areas with high  
30 unemployment and low personal  
31 income levels. The report  
32 shall detail the amount of  
33 funds available in each  
34 program and the amount of  
35 funds expended in these  
36 targeted areas. The Director  
37 of the Alabama Department of  
38 Economic and Community Affairs  
39 shall report within thirty  
40 days after the end of each  
41 quarter all grants made by the  
42 Department in the previous  
43 quarter to the Chairs of the  
44 House Ways and Means-General  
45 Fund Committee, the Senate  
46 Finance and Taxation-General  
47 Fund Committee, and the  
48 Legislative Fiscal Officer.

	General Fund	Earmarked Funds	Appropriation Total
1	The report shall include the		
2	recipient of the grant, the		
3	source of funds for each		
4	grant, and the purpose of each		
5	grant. Each quarter's		
6	appropriation to the		
7	Department of Economic and		
8	Community Affairs is		
9	contingent upon the receipt of		
10	the previous quarter's report.		
11	The Director of the Alabama		
12	Department of Economic and		
13	Community Affairs shall notify		
14	all members of the local		
15	legislative delegation five		
16	days prior to the announcement		
17	of any grant made to any		
18	entity located in the		
19	legislative jurisdiction. The		
20	five days prior notice		
21	requirement shall be waived in		
22	the event of a declared		
23	emergency. The Governor shall		
24	encourage the Department to		
25	disburse the funds provided		
26	herein on a nondiscriminatory		
27	basis.		
28	<b>39. Electrical Contractors, Board</b>		
29	<b>of:</b>		
30	(a) Professional and		
31	Occupational Licensing and		
32	Regulation Program .....		
		925,000	925,000
33	SOURCE OF FUNDS:		
34	(1) Alabama Board of		
35	Electrical Contractors Fund .		
		925,000	
36	As provided in Section		
37	34-36-17, Code of Alabama		
38	1975.		
39	Total Electrical Contractors,		
40	Board of.....		
		925,000	925,000
41	<b>40. Electronic Security Board of</b>		
42	<b>Licensure, Alabama:</b>		
43	(a) Professional and		
44	Occupational Licensing and		
45	Regulation Program .....		
		475,000	475,000
46	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Electronic		
2	Security Board of Licensure		
3	Fund.....	475,000	
4	Total Electronic Security		
5	Board of Licensure, Alabama ..	475,000	475,000
6	<b>41. Emergency Management Agency:</b>		
7	(a) Readiness and Recovery		
8	Program.....	6,443,587	133,109,749
9			139,553,336
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	6,023,587	
12	(2) State General Fund		
13	Transfer - Local EMA		
14	Assistance Fund.....	420,000	
15	(3) Federal - Operating Funds .		9,794,248
16	(4) Federal - Prior Year		
17	Disaster Funds.....		122,895,501
18	(5) Local EMA Assistance Fund .		420,000
19	From the above appropriation,		
20	the amounts necessary to		
21	comply with the provisions of		
22	Sections 31-9-60 through		
23	31-9-62, Code of Alabama 1975,		
24	are hereby appropriated and		
25	shall be expended for the		
26	purposes provided for in		
27	Section 31-9-62, Code of		
28	Alabama 1975.		
29	Total Emergency Management		
30	Agency.....	6,443,587	133,109,749
31			139,553,336
32	<b>42. Employees' Suggestion</b>		
33	<b>Incentive Board, Alabama :</b>		
34	(a) Employees' Suggestion		
35	Incentive Program .....	9,500	9,500
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....	9,500	
38	Total Employees' Suggestion	9,500	9,500

	General Fund	Earmarked Funds	Appropriation Total
1	Incentive Board, Alabama ....		
2	The Employees' Suggestion		
3	Incentive Board shall		
4	collaborate with the		
5	Department of Finance to		
6	ensure that all state		
7	employees are informed of the		
8	financial incentive awards		
9	available to state employees		
10	whose adopted suggestions		
11	result in substantial		
12	financial savings or		
13	improvements in the efficiency		
14	of state operations pursuant		
15	to Section 36-1-7.1, Code of		
16	Alabama 1975.		
17	<b>43. Engineers and Land Surveyors,</b>		
18	<b>State Board of Licensure for</b>		
19	<b>Professional:</b>		
20	(a) Professional and		
21	Occupational Licensing and		
22	Regulation Program .....		
		2,123,390	2,123,390
23	SOURCE OF FUNDS:		
24	(1) Professional Engineers and		
25	Professional Land Surveyors		
26	Fund.....		
		2,123,390	
27	As provided in Section		
28	34-11-36, Code of Alabama		
29	1975.		
30	Total Engineers and Land		
31	Surveyors, State Board of		
32	Licensure for Professional ...		
		2,123,390	2,123,390
33	<b>44. Environmental Management,</b>		
34	<b>Department of:</b>		
35	(a) Environmental Management		
36	Program.....		
	10,815,651	164,354,249	175,169,900
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....		
	10,815,651		
40	Of the above appropriation,		
41	\$575,000 shall be expended for		
42	the Concentrated Animal		
43	Feeding Operation (CAFO)		
44	Program; and \$6,804,051 shall		

	General Fund	Earmarked Funds	Appropriation Total
1	be expended for state match		
2	required for federal funding		
3	from the Drinking Water State		
4	Revolving Funds and the Clean		
5	Water State Revolving Funds as		
6	established by Sections 50102		
7	and 50210 of the		
8	Infrastructure Investment and		
9	Jobs Act of 2021.		
10	(2) Alabama Recycling Fund ...	3,325,000	
11	In accordance with Sections		
12	22-27-17 and 22-27-18, Code of		
13	Alabama 1975.		
14	(3) BP Restore Recovery Fund .	5,000,000	
15	(4) Departmental Receipts ....	717,725	
16	(5) Environmental Management		
17	Fines and Fees.....	36,185,228	
18	As provided in Section		
19	22-22A-11, Code of Alabama		
20	1975.		
21	(6) Federal Funds.....	23,673,800	
22	(7) Federal Match - Public		
23	Water Authority.....	12,000,000	
24	(8) Federal Match - Water		
25	Pollution Control Authority .	25,943,484	
26	(9) Hazardous Substance		
27	Cleanup Fund.....	493,966	
28	As provided in Sections		
29	22-30A-3 through 22-30A-11,		
30	Code of Alabama 1975.		
31	(10) Pollution Control Grant		
32	Fund.....	600,000	
33	As provided in Section		
34	22-22A-16, Code of Alabama		
35	1975.		
36	(11) Public Water SRF		
37	Administrative Fees .....	1,604,345	
38	(12) SRF Administrative Fees		
39	.....	3,725,966	
40	As provided in Section		
41	22-34-3, Code of Alabama 1975.		
42	(13) Scrap Tire Fund .....	6,600,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-40A-15, Code of Alabama		
3	1975.		
4	(14) Scrap Tire Fund -		
5		1,610,000	
6	As provided in Section		
7	22-40A-22, Code of Alabama		
8	1975.		
9	(15) Solid Waste Fund .....		
10		3,325,000	
11	In accordance with Sections		
12	22-27-17 and 22-27-18, Code of		
13	Alabama 1975.		
14	(16) Underground and		
15		36,800,000	
16	Aboveground Storage Tank		
17	Trust Fund.....		
18	As provided in Section		
19	22-35-5, Code of Alabama 1975.		
20	The above appropriation shall		
21	be conditioned upon the		
22	expenditure of such funds		
23	solely for the purposes		
24	provided for in Chapter 35 of		
25	Title 22, Code of Alabama		
26	1975.		
27	(17) Underground and		
28		2,749,735	
29	Aboveground Storage Tank		
30	Trust Fund - Transfer .....		
31	As provided in Section		
32	22-35-9, Code of Alabama 1975.		
33	Total Environmental		
34	10,815,651	164,354,249	175,169,900
35	Management, Department of ....		
36	<b>45. Ethics Commission, Alabama:</b>		
37	(a) Regulation of Public		
38		2,161,946	2,161,946
39	Officials and Employees		
40	Program.....		
41	SOURCE OF FUNDS:		
42	(1) State General Fund,		
43		2,161,946	
44	Estimated.....		
45	Total Ethics Commission,		
46	2,161,946		2,161,946
47	Alabama.....		
48	As provided in Section		
49	36-25-29, Code of Alabama		
50	1975. The minimum		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriation provision shall		
2	include the reversion		
3	reappropriated amount, if any.		
4	<b>46. Finance, Department of:</b>		
5	(a) Fiscal Management Program .	2,151,263	17,474,123
6	(b) Administrative Support		
7	Services Program.....	2,132,610	89,937,166
8	(c) State Capitol Program ....	1,336,908	1,336,908
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	4,870,206	
11	(2) State General Fund -		
12	Transfer.....	750,575	
13	(3) Accounting and		
14	Administration Fund .....		2,990,000
15	(4) Capitol Complex		
16	Maintenance and Repair Fund,		
17	Estimated.....		30,106,297
18	(5) Comptroller Revolving		
19	Fund, Estimated.....		6,924,346
20	(6) Craft Training Fund,		
21	Estimated.....		9,000,000
22	(7) Debt Management Fund,		
23	Estimated.....		370,184
24	(8) Education Liability Trust		
25	Fund - Administration .....		653,600
26	(9) Employee Injury		
27	Compensation Trust Fund -		
28	Administration.....		5,201,497
29	As provided in Sections		
30	36-29A-1, et seq., Code of		
31	Alabama 1975.		
32	(10) Finance Director's		
33	Revolving Fund.....		970,000
34	(11) General Liability Trust		
35	Fund - Administration .....		1,296,594
36	As provided in Sections		
37	36-1-6.1, et seq., Code of		
38	Alabama 1975.		
39	(12) Legal Revolving Fund ..		1,795,333
40	(13) Mail and Supply		
41	Revolving Fund, Estimated ..		10,000,000



	General Fund	Earmarked Funds	Appropriation Total
1	(14) Office of Indigent		
2	Defense Services Fund,		
3	Estimated.....	1,380,971	
4	(15) Personnel Revolving		
5	Fund.....	527,950	
6	(16) Real Property		
7	Management Fund, Estimated .	5,805,500	
8	(17) State Business Systems		
9	Fund, Estimated.....	19,900,350	
10	(18) State Insurance		
11	Fund-Administration .....	5,650,045	
12	As provided in Sections		
13	41-15-1, et seq., Code of		
14	Alabama 1975.		
15	(19) State Procurement Fund,		
16	Estimated.....	4,838,622	
17	Total Finance, Department of .	5,620,781	113,032,070
18	<b>47. Flexible Employees Benefit</b>		
19	<b>Board:</b>		
20	(a) Fringe Benefits Program,		
21	Estimated.....	2,052,552	2,052,552
22	In accordance with Sections		
23	36-29-20 through 36-29-30,		
24	Code of Alabama 1975.		
25	SOURCE OF FUNDS:		
26	(1) Flexible Employees Benefit		
27	Board Fund, Estimated .....	2,052,552	
28	Total Flexible Employees		
29	Benefit Board.....	2,052,552	2,052,552
30	<b>48. Forensic Sciences, Department</b>		
31	<b>of:</b>		
32	(a) Forensic Science Services		
33	Program.....	18,275,072	31,587,503
34	SOURCE OF FUNDS:		
35	(1) State General Fund .....	18,275,072	
36	(2) Chemical Test Fund,		
37	Estimated.....	882,631	
38	As provided in Sections		
39	36-18-51 and 32-5A-191, Code		
40	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) DNA Fund, Estimated .....	7,701,429	
2	(4) Federal and Local Funds ..	2,371,965	
3	(5) Forensic Services Fund,		
4	Estimated.....	2,356,406	
5	As provided in Sections		
6	36-18-6 through 36-18-8, Code		
7	of Alabama 1975.		
8	Total Forensic Sciences,		
9	Department of.....	18,275,072	13,312,431
			31,587,503
10	<b>49. Foresters, Alabama State</b>		
11	<b>Board of Registration for:</b>		
12	(a) Professional and		
13	Occupational Licensing and		
14	Regulation Program .....	200,000	200,000
15	SOURCE OF FUNDS:		
16	(1) Professional Foresters		
17	Fund.....	200,000	
18	As provided in Section		
19	34-12-36, Code of Alabama		
20	1975.		
21	Total Foresters, Alabama State		
22	Board of Registration for ....	200,000	200,000
23	<b>50. Forestry Commission, Alabama:</b>		
24	(a) Forest Resources		
25	Protection and Development		
26	Program.....	12,271,021	17,479,958
27	Of the above appropriation to		
28	the Alabama Forestry		
29	Commission, \$200,000 shall be		
30	expended for the Forest Worker		
31	Institute for logging		
32	operation equipment and		
33	training; and \$2,000,000 shall		
34	be used for rural and		
35	community fire protection; and		
36	\$1,500,000 shall be used to		
37	procure and maintain vehicles		
38	and equipment used for		
39	fighting forest fires. All		
40	monies received by the		
41	Forestry Commission for		
42	Volunteer Fire Departments or		
43	Rural Fire Protection, from		

	General Fund	Earmarked Funds	Appropriation Total
1	whatever source, must be used		
2	for those purposes and an		
3	accounting of same shall be		
4	filed with both houses of the		
5	Legislature before the third		
6	legislative day of the		
7	following regular session. The		
8	State Forester shall notify		
9	all members of the local		
10	legislative delegation five		
11	days prior to the presentation		
12	of any funds to any of the		
13	Volunteer Fire Departments		
14	within that legislative		
15	district. The State Forester		
16	shall make every effort to		
17	involve the members of the		
18	local legislative delegation		
19	who wish to participate in the		
20	presentation of each grant.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund -		
23	Transfer.....	12,271,021	
24	(2) Emergency Forest Fire		
25	Fund, Estimated.....		1,266,402
26	The above appropriation from		
27	the Emergency Forest Fire Fund		
28	shall be conditioned as		
29	provided by Section 9-3-10.1,		
30	Code of Alabama 1975.		
31	(3) Forestry Commission Fund .		16,213,556
32	Total Forestry Commission,		
33	Alabama.....	12,271,021	17,479,958
34	<b>51. Forever Wild Land Trust,</b>		
35	<b>Board of Trustees:</b>		
36	(a) Capital Outlay Program ...		13,239,317
37	(b) Administrative Services		
38	Program.....	2,115,737	2,115,737
39	Of the above appropriation to		
40	the Administrative Services		
41	Program, an amount equal to		
42	15% of capital outlay		
43	expenditures shall be		
44	transferred to the Forever		
45	Wild Land Trust Stewardship		
46	Account, in accordance with		

	General Fund	Earmarked Funds	Appropriation Total
1	Constitutional Amendment No.		
2	543, adopted pursuant to Act		
3	91-219.		
4	SOURCE OF FUNDS:		
5	(1) Forever Wild Land Trust		
6		15,355,054	
7	Total Forever Wild Land Trust,		
8		15,355,054	15,355,054
9	The above appropriation is in		
10	accordance with Constitutional		
11	Amendment No. 543, adopted		
12	pursuant to Act 91-219.		
13	<b>52. Forever Wild Trust Fund,</b>		
14	<b>Stewardship Board:</b>		
15	(a) Alabama Natural Heritage		
16		1,500,000	1,500,000
17	SOURCE OF FUNDS:		
18	(1) Forever Wild Trust Fund		
19		1,500,000	
20	Total Forever Wild Trust Fund,		
21		1,500,000	1,500,000
22	<b>53. Funeral Service, Alabama</b>		
23	<b>Board of:</b>		
24	(a) Professional and		
25	Occupational Licensing and		
26		500,566	500,566
27	SOURCE OF FUNDS:		
28	(1) Alabama Funeral Directors		
29		500,566	
30	As provided in Section		
31	34-13-23, Code of Alabama		
32	1975.		
33	Total Funeral Service, Alabama		
34		500,566	500,566
35	<b>54. Genetic Counseling, Alabama</b>		
36	<b>Board of:</b>		
37	(a) Professional and		
38	Occupational Licensing and		
39		70,000	70,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Genetic Counseling Fund ..	70,000	
2	Total Genetic Counseling,		
3	Alabama Board of.....	70,000	70,000
4	<b>55. Geological Survey:</b>		
5	(a) Discovery and Development		
6	of Mineral, Energy and Water		
7	Resources, Geologic Research		
8	and Topographic Mapping		
9	Program.....	4,152,706	3,206,343
			7,359,049
10	Of the above appropriation,		
11	\$802,750 shall be expended for		
12	the State Water Assessment		
13	Program in coordination with		
14	the Office of Water Resources.		
15	The above appropriation shall		
16	also include \$377,517 for the		
17	Choctawhatchee, Pea and Yellow		
18	Rivers Watershed Management		
19	Authority, which shall be a		
20	program under the State		
21	Geologist of the Geological		
22	Survey of Alabama acting in		
23	consultation with the		
24	Authority.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	4,152,706	
27	(2) Federal and Local Funds ..		3,206,343
28	Total Geological Survey .....	4,152,706	3,206,343
			7,359,049
29	<b>56. Geologists, Alabama Board of</b>		
30	<b>Licensure for Professional:</b>		
31	(a) Discovery and Development		
32	of Mineral, Energy and Water		
33	Resources, Geologic Research		
34	and Topographic Mapping		
35	Program.....		75,000
			75,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Board of Licensure		
38	for Professional Geologists		
39	Fund.....		75,000
40	As provided in Section		
41	34-41-6, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Geologists, Alabama		
2	Board of Licensure for		
3		75,000	75,000
4	<b>57. Governor's Contingency Fund:</b>		
5	(a) Executive Direction		
6	74,336		74,336
7	SOURCE OF FUNDS:		
8	74,336		
9	Total Governor's Contingency		
10	74,336		74,336
11	Each expenditure from the		
12	Contingency Fund, the purpose		
13	of each expenditure, and to		
14	whom each payment was made		
15	shall be reported on		
16	Open.Alabama.gov. The Governor		
17	shall report monthly to the		
18	Chair of the House Ways and		
19	Means-General Fund Committee,		
20	the Chair of the Senate		
21	Finance and Taxation-General		
22	Fund Committee, and the		
23	Legislative Fiscal Officer		
24	each expenditure from the		
25	Contingency Fund, the purpose		
26	of each expenditure, and to		
27	whom each payment was made.		
28	<b>58. Governor's Mansion Authority:</b>		
29	(a) Historical Resources		
30	805,063		805,063
31	SOURCE OF FUNDS:		
32	(1) State General Fund -		
33	805,063		
34	Total Governor's Mansion		
35	805,063		805,063
36	In fiscal year 2023, the		
37	Governor's Mansion Authority		
38	shall report quarterly to the		
39	Chair of the House Ways and		
40	Means-General Fund Committee,		
41	and the Chair of the Senate		
42	Finance and Taxation-General		
43	Fund Committee, Director of		

	General Fund	Earmarked Funds	Appropriation Total
1	Finance, and the Legislative		
2	Fiscal Officer regarding		
3	amounts expended and the		
4	status of mansion repairs and		
5	improvements.		
6	<b>59. Governor's Office:</b>		
7	(a) Executive Direction		
8		4,653,090	4,653,090
9			
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	4,653,090	
12	Total Governor's Office .....	4,653,090	4,653,090
13			
14	<b>60. Governor's Office of Minority</b>		
15	<b>Affairs:</b>		
16	(a) Executive Direction		
17		757,682	757,682
18	Of the above appropriation, at		
19	least \$220,000 shall be		
20	expended for the Alabama HBCU		
21	Co-op Program.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	757,682	
24	Total Governor's Office of		
25	Minority Affairs.....	757,682	757,682
26			
27	<b>61. Governor's Office on</b>		
28	<b>Disability:</b>		
29	(a) Executive Direction		
30		154,824	154,824
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	154,824	
33	Total Governor's Office on		
34	Disability.....	154,824	154,824
35	<b>62. Governor's Office of</b>		
36	<b>Volunteer Services:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Support and			
2 Service Program.....	115,000	4,923,907	5,038,907
3 SOURCE OF FUNDS:			
4 (1) State General Fund .....	115,000		
5 (2) Federal and Local Funds ..		4,923,907	
6 Total Governor's Office of			
7 Volunteer Services.....	115,000	4,923,907	5,038,907
8 <b>63. Health, Department of Public:</b>			
9 (a) Administrative Services			
10 Program.....	15,424,310	26,102,370	41,526,680
11 (b) Public Health Services			
12 Program.....	35,856,218	638,811,679	674,667,897
13 Of the above appropriation,			
14 \$2,000,000 shall be expended			
15 by the Office of Primary Care			
16 and Rural Health to award			
17 payments to licensed			
18 physicians or nurse			
19 practitioners who agree to			
20 practice full-time in primary			
21 care in a medically			
22 underserved rural area for an			
23 agreed upon number of years.			
24 No payment shall be allowed			
25 for a physician or nurse			
26 practitioner who has practiced			
27 within three years of October			
28 1, 2022, in a primary care			
29 service area with a deficit,			
30 or surplus of less than 2.0			
31 primary-care physicians, as			
32 shown by the most-recent			
33 Status Report of the Alabama			
34 Primary Care Physician			
35 Workforce from the Office for			
36 Family Health Education &			
37 Research at the UAB Huntsville			
38 Regional Medical Campus. The			
39 Office of Primary Care and			
40 Rural Health may pay an			
41 eligible physician or nurse			
42 practitioner as much as			
43 \$50,000 a year for each year			
44 of service, in a medically			
45 underserved rural area, agreed			



**General Fund      Earmarked Funds      Appropriation  
Total**

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1            to by contract by the  
2            physician or nurse  
3            practitioner, but any payment  
4            shall be for no more than  
5            three years. Contracts shall  
6            set out refund and penalty  
7            requirements for failure by a  
8            physician or nurse  
9            practitioner to meet the  
10           contract terms. A medically  
11           underserved rural area as  
12           determined by the Office shall  
13           be: (1.) in a rural primary  
14           care service area with a  
15           deficit of primary-care  
16           physicians as shown by the  
17           most recent Status Report of  
18           the Alabama Primary Care  
19           Physician Workforce, and (2.)  
20           in a county in which no more  
21           than two physicians have  
22           worked or are scheduled to be  
23           working within 12 months to  
24           repay a loan awarded by the  
25           Alabama Board of Medical  
26           Scholarship Awards. The Office  
27           shall file a report with the  
28           chairs of the Senate Committee  
29           on Finance and  
30           Taxation-General Fund and the  
31           House Ways and Means-General  
32           Fund Committee, the  
33           Legislative Fiscal Officer and  
34           the Finance Director by  
35           October 15, 2023, on how the  
36           money was spent in fiscal year  
37           2023 and the names of  
38           participants and where they  
39           agreed to practice or were  
40           practicing in return for  
41           payments from the Office. Of  
42           the above appropriation,  
43           \$2,000,000 shall be expended  
44           by the Office of Emergency  
45           Medical Services to award  
46           matching grants for ambulances  
47           for emergency medical services  
48           operating in rural counties.  
49           The Office may consider  
50           requests for matching grants  
51           to buy an ambulance,

	General Fund	Earmarked Funds	Appropriation Total
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1 rapid-response vehicle, or  
 2 cardiac monitor or other  
 3 durable medical equipment to  
 4 be placed in an ambulance or  
 5 rapid-response vehicle, from a  
 6 county, city, hospital, or  
 7 ambulance service. The Office  
 8 may award a grant equal to no  
 9 more than 75 percent of the  
 10 cost of the ambulance,  
 11 rapid-response vehicle, or  
 12 equipment, the percentage  
 13 depending on the financial  
 14 resources of the applicant and  
 15 the need for the vehicle or  
 16 equipment as judged by  
 17 officials with the state's  
 18 regional emergency medical  
 19 services offices. Preference  
 20 shall be given to grants for  
 21 an ambulance or rapid-response  
 22 vehicle that would be based in  
 23 a county with two or fewer  
 24 ambulances. The Office shall  
 25 file a report with the chairs  
 26 of the Senate Committee on  
 27 Finance and Taxation-General  
 28 Fund Committee and the House  
 29 Ways and Means-General Fund  
 30 Committee, the Legislative  
 31 Fiscal Officer and the Finance  
 32 Director by October 15, 2023,  
 33 on how the money was spent in  
 34 fiscal year 2023. The report  
 35 shall list each vehicle or  
 36 piece of equipment purchased  
 37 or planned to be purchased  
 38 with a grant from the Office,  
 39 the government or other  
 40 organization that bought or  
 41 planned to buy the vehicle or  
 42 equipment, the total cost of  
 43 the vehicle or equipment and  
 44 the grant amount awarded to  
 45 help pay for it, and why the  
 46 Office awarded each grant. Of  
 47 the above appropriation,  
 48 \$1,500,000 shall be expended  
 49 for the Office of Data  
 50 Analytics; \$1,396,916 shall be  
 51 expended for the Prescription

	General Fund	Earmarked Funds	Appropriation Total
1	Drug Monitoring Program;		
2	\$350,000 shall be expended for		
3	the Addiction Prevention		
4	Coalition; \$478,000 shall be		
5	expended for the Maternal		
6	Mortality Review Program;		
7	\$200,000 shall be expended for		
8	the Amyotrophic Lateral		
9	Sclerosis (ALS) Association		
10	for the Regional Certified		
11	Clinic; and \$600,000 shall be		
12	expended for the Breast and		
13	Cervical Cancer Early		
14	Detection Program. Of the		
15	above appropriation, at least		
16	\$2,500,000 shall be expended		
17	for disease events and		
18	outbreaks of public health		
19	importance, and surveillance		
20	activities including, but not		
21	limited to, the Alabama Drug		
22	Assistance Program and other		
23	AIDS programs. Of the above		
24	appropriation, \$170,000 shall		
25	be expended for Hepatitis A		
26	and B vaccines to be provided		
27	to adults; \$300,000 shall be		
28	expended for prostate		
29	screening and colorectal		
30	cancer screening; \$225,000		
31	shall be transferred to the		
32	Kidney Foundation for dialysis		
33	patient transportation;		
34	\$265,000 shall be expended for		
35	the Alabama Cancer Research		
36	Consortium; \$65,000 shall be		
37	expended for Kid One		
38	Transport; and \$500,000 shall		
39	be expended for the		
40	Association of Free Clinics		
41	and shall be distributed to		
42	the Association based upon an		
43	approved plan for expenditures		
44	submitted to the Alabama		
45	Department of Public Health.		
46	(c) Children's Health		
47	Insurance Program .....	22,135,206	268,066,359
48			290,201,565
49	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	51,280,528	
2	(2) State General Fund -		
3	Transfer.....	22,135,206	
4	(3) CHIP Fund Unencumbered		
5	Balance Brought Forward,		
6	Estimated.....		32,713,337
7	(4) Cigarette Tax - \$0.01 and		
8	\$0.02.....		5,431,422
9	As provided in Sections		
10	40-25-2 and 40-25-23, Code of		
11	Alabama 1975.		
12	(5) Controlled Substance		
13	Database Fund.....		603,093
14	(6) Emergency Medical Fund ...		149,526
15	(7) Federal Funds.....		423,376,087
16	(8) Federal Funds - CHIP .....		235,353,022
17	(9) Hospital Licenses Fund ...		2,062,041
18	(10) Local Health		
19	Departments Fund.....		158,099,030
20	(11) Milk Processing Fund ..		138,445
21	(12) Miscellaneous Funds ...		63,568,698
22	(13) Plan Review Fund .....		801,997
23	(14) Public Health		
24	Management Entity Fund .....		50,730
25	(15) Radiation Safety Fund .		3,146,662
26	(16) Vital Statistics Fund .		7,486,318
27	Total Health, Department of		
28	Public.....	73,415,734	932,980,408
29	The Department of Public		
30	Health will reimburse the		
31	Alabama Medicaid Agency the		
32	state match necessary to cover		
33	increased revenues for		
34	services as a result of fee		
35	increases. The Department of		
36	Public Health will be		
37	responsible to the Alabama		
38	Medicaid Agency for any		

	General Fund	Earmarked Funds	Appropriation Total	
1	disallowance of Public Health			
2	Department costs as a result			
3	of federal or state audits. In			
4	addition to the above			
5	appropriations to the			
6	Department of Public Health,			
7	there is hereby appropriated			
8	such funds as become available			
9	from the Penny Trust Fund for			
10	the fiscal year ending			
11	September 30, 2023, pursuant			
12	to Section 41-15A-2, Code of			
13	Alabama 1975, and			
14	Constitutional Amendment No.			
15	512.			
16	<b>64. Health Planning Agency,</b>			
17	<b>State:</b>			
18	(a) Health Planning			
19	Development and Regulation			
20	Program.....	6,999	2,116,232	2,123,231
21	SOURCE OF FUNDS:			
22	(1) State General Fund .....	6,999		
23	(2) Departmental Receipts ....		2,116,232	
24	Total Health Planning Agency,			
25	State.....	6,999	2,116,232	2,123,231
26	<b>65. Hearing Instrument Dealers,</b>			
27	<b>Alabama Board of:</b>			
28	(a) Professional and			
29	Occupational Licensing and			
30	Regulation Program .....		54,000	54,000
31	SOURCE OF FUNDS:			
32	(1) Hearing Instrument Dealers			
33	Fund.....		54,000	
34	As provided in Section			
35	34-14-33, Code of Alabama			
36	1975.			
37	Total Hearing Instrument			
38	Dealers, Alabama Board of ....		54,000	54,000
39	<b>66. Heating, Air Conditioning,</b>			
40	<b>and Refrigeration Contractors,</b>			
41	<b>Board of:</b>			
42	(a) Professional and			
43	Occupational Licensing and		1,500,000	1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	Regulation Program .....		
2	SOURCE OF FUNDS:		
3	(1) Heating and Air		
4	Conditioning Contractors		
5		1,500,000	
6	As provided in Sections		
7	34-31-18 through 34-31-34,		
8	Code of Alabama 1975.		
9	Total Heating, Air		
10	Conditioning, and		
11	Refrigeration Contractors,		
12	Board of.....		
		1,500,000	1,500,000
13	<b>67. Historical Commission,</b>		
14	<b>Alabama:</b>		
15	(a) Historical Resources		
16	4,847,259	3,620,267	8,467,526
17	(b) Capital Outlay Program ...		
		4,619,686	4,619,686
18			
19	SOURCE OF FUNDS:		
20	(1) State General Fund -		
21	4,847,259		
22	The above appropriation shall		
23	be distributed as follows:		
24	Historical		
25	Commission,		
26		2,925,421	
27	Historical		
28	Commission,		
29	Alabama -		
30	Governor's		
31	Mansion and		
32		111,838	
33	Alabama		
34	Veterans Museum		
35		650,000	
36	Brierfield		
37	Ironworks		
38	Historical		
39		50,000	
40	Museum of East		
41		50,000	
42	Alabama		
		50,000	
	Historic		

		General Fund	Earmarked Funds	Appropriation Total
1	Blakeley			
2	Authority			
3	Historic			
4	Fendall			
5	Hall-Eufaula	75,000		
6	Historic Holman			
7	House-Ozark	50,000		
8	St. Stephens			
9	Historical			
10	Commission	50,000		
11	Tannehill			
12	Ironworks			
13	Historical			
14	State Park	50,000		
15	Fort Morgan	50,000		
16	Helen Keller			
17	Monument	25,000		
18	Rosa Parks			
19	Monument	25,000		
20	Rock School			
21	Project	50,000		
22	Inzer House	25,000		
23	National			
24	Monument			
25	Park-Calhoun			
26	County	50,000		
27	Eufaula			
28	Heritage			
29	Association	50,000		
30	Alabama			
31	ecotourism			
32	study	500,000		
33	Pioneer			
34	Museum-Troy	10,000		
35	(2) Alabama State Historical			
36	Preservation Fund -			
37	Departmental Receipts .....		3,834,181	
38	(3) Federal and Local Funds ..		3,730,772	
39	(4) Soldiers Fund.....		675,000	
40	As provided in Section 40-8-3,			
41	Code of Alabama 1975.			
42	Total Historical Commission,	4,847,259	8,239,953	13,087,212

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama.....		
2			
3	<b>68. Home Builders Licensure</b>		
4	<b>Board:</b>		
5	(a) Professional and		
6	Occupational Licensing and		
7		4,817,300	4,817,300
7	Regulation Program .....		
8	SOURCE OF FUNDS:		
9	(1) Home Builders Licensure		
10		3,617,300	
10	Board Fund.....		
11	In accordance with Sections		
12	34-14A-1 through 34-14A-17,		
13	Code of Alabama 1975.		
14	(2) Home Builders Licensure		
15		500,000	
15	Board Recovery Fund .....		
16	(3) Home Builders Property		
17		700,000	
17	Acquisition Fund.....		
18	Total Home Builders Licensure		
19		4,817,300	4,817,300
19	Board.....		
20	<b>69. Home Medical Equipment</b>		
21	<b>Services Providers, Board of:</b>		
22	(a) Professional and		
23	Occupational Licensing and		
24		356,200	356,200
24	Regulation Program .....		
25	SOURCE OF FUNDS:		
26	(1) Home Medical Equipment		
27		356,200	
27	Services Fund.....		
28	In accordance with Sections		
29	34-14C-1 to 34-14C-8, Code of		
30	Alabama 1975.		
31	Total Home Medical Equipment		
32		356,200	356,200
32	Services Providers, Board of .		
33	<b>70. Human Resources, Department</b>		
34	<b>of:</b>		
35	103,967,369	3,319,333,250	3,423,300,619
35	(a) Human Services Program ...		
36	Of the above appropriation		
37	from the State General Fund,		
38	\$75,000 shall be expended for		
39	Heart Gallery Alabama,		
40	\$200,000 shall be expended for		
41	the Boys and Girls Clubs of		
42	Alabama, and \$1,300,000 of the		



**General Fund      Earmarked Funds      Appropriation  
Total**

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1      Temporary Assistance for Needy  
2      Families (TANF) funds shall be  
3      expended exclusively to  
4      contract with the Boys and  
5      Girls Clubs of Alabama for  
6      TANF approved programs. The  
7      Boys and Girls Clubs of  
8      Alabama shall provide reports  
9      and/or information, per the  
10     Department's request, and/or  
11     contract to enhance  
12     accountability of any TANF  
13     funds. The Department shall  
14     provide to the Chairs of the  
15     House Ways and Means-General  
16     Fund Committee and the Senate  
17     Finance and Taxation-General  
18     Fund Committee and the  
19     Legislative Fiscal Officer a  
20     report by the first day of the  
21     2023 Regular Session on the  
22     individual contracts and  
23     amounts and the expenditure  
24     and usage of the funds  
25     appropriated above to the Boys  
26     and Girls Clubs of Alabama. Of  
27     the above appropriation,  
28     \$800,000 shall be distributed  
29     equally to the 16 current  
30     members of the Alabama Network  
31     of Family Resource Centers and  
32     \$250,000 shall be distributed  
33     equally to 5 emerging sites  
34     including Family Services of  
35     North Alabama in Albertville,  
36     Coffee County Family Services  
37     in Enterprise, Jefferson  
38     County Family Resource Center  
39     in Birmingham, Mary Hill  
40     Center in Ozark, and Elmore  
41     County Family Resource Center  
42     in Wetumpka. The Family  
43     Resource Centers shall expend  
44     these funds to assist the  
45     Department in moving  
46     individuals and families into  
47     Alabama's workforce and  
48     facilitating economic security  
49     and to serve these families by  
50     providing resources and  
51     removing barriers to

**General Fund      Earmarked Funds      Appropriation  
Total**

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1 accomplish these outcomes. The  
2 Family Resource Centers,  
3 current and emerging, shall  
4 provide reports and/or  
5 information per the  
6 Department's request to ensure  
7 accountability of these funds.  
8 Of the above appropriation,  
9 \$400,000 of the Temporary  
10 Assistance for Needy Families  
11 (TANF) funds shall be  
12 distributed equally to the 16  
13 current members of the Alabama  
14 Network of Family Resource  
15 Centers and \$125,000 of the  
16 Temporary Assistance for Needy  
17 Families (TANF) funds shall be  
18 distributed equally to 5  
19 emerging sites including  
20 Family Services of North  
21 Alabama in Albertville, Coffee  
22 County Family Services in  
23 Enterprise, Jefferson County  
24 Family Resource Center in  
25 Birmingham, Mary Hill Center  
26 in Ozark, and Elmore County  
27 Family Resource Center in  
28 Wetumpka. The Family Resource  
29 Centers shall expend these  
30 funds to assist the Department  
31 in moving individuals and  
32 families into Alabama's  
33 workforce and facilitating  
34 economic security and to serve  
35 these families by providing  
36 resources and removing  
37 barriers to accomplish these  
38 outcomes. The Family Resource  
39 Centers, current and emerging,  
40 shall provide reports and/or  
41 information per the  
42 Department's request to ensure  
43 accountability of these funds.  
44 The Department shall provide a  
45 report to the Chairs of the  
46 House Ways and Means-General  
47 Fund Committee and the Senate  
48 Finance and Taxation-General  
49 Fund Committee and the  
50 Legislative Fiscal Officer by  
51 the first day of the 2023

	General Fund	Earmarked Funds	Appropriation Total
1	Regular Session regarding the		
2	expenditure and usage of the		
3	funds appropriated above to		
4	the Family Resource Centers in		
5	fiscal year 2023.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund -		
8	Transfer.....	103,967,369	
9	Of the above appropriation,		
10	\$1,350,000 is to be expended		
11	for the Alabama Network of		
12	Children's Advocacy Centers,		
13	and \$250,000 shall be		
14	distributed to the Alabama		
15	CASA Network, Inc. to be		
16	expended for Court-Appointed		
17	Special Advocate (CASA)		
18	Programs. These entities shall		
19	file a report with the Chairs		
20	of the House Ways and		
21	Means-General Fund Committee		
22	and the Senate Finance and		
23	Taxation-General Fund		
24	Committee and the Legislative		
25	Fiscal Officer by the first		
26	day of the 2023 Regular		
27	Session regarding the		
28	expenditure and usage of the		
29	funds appropriated in fiscal		
30	year 2023.		
31	(2) ABC Profits.....	626,999	
32	(3) Beer Tax, Estimated .....	11,722,051	
33	(4) Child Support Collections,		
34	Estimated.....	13,773,973	
35	(5) Child Support Interest and		
36	Fees, Estimated.....	500,000	
37	(6) Cigarette Tax, Estimated .	2,333,824	
38	(7) Contractor's Gross		
39	Receipts Tax, Estimated ....	4,951,925	
40	(8) Federal and Local Funds ..	3,081,952,491	
41	(9) Fortified Wine, Estimated .	70,940	
42	(10) Foster Care Trust Fund .	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(11) Miscellaneous Receipts,		
2	Estimated.....	1,902,501	
3	(12) Pension Residue .....	20,773,500	
4	(13) Public Welfare Trust		
5	Fund Unencumbered Balance		
6	Brought Forward, Estimated .	6,344,112	
7	(14) Sales Tax.....	1,322,000	
8	(15) Sales Tax for Food		
9	Stamps, Estimated .....	101,990,822	
10	In accordance with Section		
11	40-23-35, Code of Alabama		
12	1975.		
13	(16) Transfer from		
14	Facilitation Team Agencies,		
15	Estimated.....	1,788,406	
16	(17) Use Tax for Foster Care		
17	.....	500,000	
18	(18) Whiskey Tax, Estimated .	68,729,706	
19	Total Human Resources,		
20	Department of.....	103,967,369	3,423,300,619
21	No funds from the sales tax		
22	for the issuance of food		
23	stamps shall be reverted by		
24	the Department of Human		
25	Resources to the Education		
26	Trust Fund. Any funds		
27	appropriated which are in		
28	excess of the amount needed to		
29	fund the food stamp program		
30	shall be retained by the		
31	Department and expended for		
32	direct services to children,		
33	including the TANF program.		
34	<b>71. Indian Affairs Commission,</b>		
35	<b>Alabama:</b>		
36	(a) Social Services Program ..	115,681	225,681
37	The above appropriation is to		
38	be expended in accordance with		
39	Sections 41-9-708, et seq.,		
40	Code of Alabama 1975.		
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	115,681	
2	(2) Federal and Local Funds ..		110,000
3	Total Indian Affairs		
4	Commission, Alabama .....	115,681	110,000
			225,681
5	<b>72. Industrial Development</b>		
6	<b>Authority, State:</b>		
7	(a) Industrial Development		
8	Program.....	2,320,000	2,320,000
9	SOURCE OF FUNDS:		
10	(1) Alabama Capital		
11	Improvement Trust Fund .....		2,000,000
12	In accordance with Section		
13	41-10-27.2, Code of Alabama		
14	1975.		
15	(2) SIDA Application Fees Fund		
16	.....	320,000	
17	Total Industrial Development		
18	Authority, State.....	2,320,000	2,320,000
19	<b>73. Information Technology,</b>		
20	<b>Office of:</b>		
21	(a) Administrative Support		
22	Services Program.....	2,500,000	62,720,680
23	Of the above appropriation,		
24	\$2,500,000 shall be expended		
25	for cybersecurity. The Office		
26	of Information Technology		
27	shall report quarterly to the		
28	Chair of the House Ways and		
29	Means-General Fund Committee		
30	and the Chair of the Senate		
31	Finance and Taxation-General		
32	Fund Committee, Director of		
33	Finance, and the Legislative		
34	Fiscal Officer on the status		
35	of the updates to the state's		
36	cybersecurity system.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....	2,500,000	
39	(2) Telecommunications		
40	Revolving Fund, Estimated ..		62,720,680
41	Total Information Technology,	2,500,000	62,720,680
			65,220,680

	General Fund	Earmarked Funds	Appropriation Total
1	Office of.....		
2	Pursuant to Sections 41-28-1,		
3	et seq., Code of Alabama 1975.		
4	<b>74. Insurance Board, State</b>		
5	<b>Employees':</b>		
6	(a) Administrative Support		
7		8,474,715	8,474,715
8	Services Program.....		
8	SOURCE OF FUNDS:		
9	(1) State Employees' Insurance		
10		8,474,715	
10	Board Expense Fund .....		
11	Total Insurance Board, State		
12		8,474,715	8,474,715
12	Employees'.....		
13	<b>75. Insurance, Department of:</b>		
14	(a) Regulatory Services		
15		64,334,382	64,334,382
15	Program .....		
16			
17	SOURCE OF FUNDS:		
18		429,399	
18	(1) Fire Marshal's Fund .....		
19	As provided in Sections		
20	34-33-11, 8-17-211, and		
21	8-17-255, Code of Alabama		
22	1975.		
23		37,127,894	
23	(2) Insurance Department Fund .		
24	As provided in Section		
25	27-2-39, Code of Alabama 1975.		
26	Of the above appropriation,		
27	the Commissioner of Insurance		
28	may transfer up to \$15,000,000		
29	to the Strengthen Alabama		
30	Homes Fund established		
31	pursuant to Section 27-31E-2,		
32	Code of Alabama 1975.		
33		572,157	
33	(3) Insurance Fraud Unit Fund .		
34	As provided in Sections		
35	27-12A-1 through 27-12A-42,		
36	Code of Alabama 1975.		
37	(4) Reduced Cigarette Ignition		
38	Propensity Standards and		
39	Firefighter Protection Act		
40		19,845	
40	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	8-17-278, Code of Alabama		
3	1975.		
4	(5) Risk Management and		
5		1,500,000	
	Insurance Center Fund .....		
6	(6) Service Contract Fund ....		
		39,850	
7	As provided in Section 8-32-3,		
8	Code of Alabama 1975.		
9	(7) Special Examination		
10		9,645,237	
	Revolving Fund.....		
11	(8) Strengthen Alabama Homes		
12		15,000,000	
	Fund.....		
13	As provided in Section		
14	27-31E-2, Code of Alabama		
15	1975.		
16	Total Insurance, Department of		
17		64,334,382	64,334,382
18	<b>76. Interior Designers, Alabama</b>		
19	<b>Board for Registered :</b>		
20	(a) Professional and		
21	Occupational Licensing and		
22		50,000	50,000
	Regulation Program .....		
23	SOURCE OF FUNDS:		
24	(1) Interior Design Fund .....		
		50,000	
25	As provided in Section		
26	34-15C-14, Code of Alabama		
27	1975.		
28	Total Interior Designers,		
29		50,000	50,000
	Alabama Board for Registered		
30	<b>77. Interpreters and</b>		
31	<b>Translitterators, Alabama</b>		
32	<b>Licensure Board for:</b>		
33	(a) Professional and		
34	Occupational Licensing and		
35		55,000	55,000
	Regulation Program .....		
36	SOURCE OF FUNDS:		
37	(1) Alabama Licensure Board		
38	for Interpreters and		
39		55,000	
	Translitterators Fund .....		
40	As provided in Section		
41	34-16-9, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Interpreters and		
2	Translitterators, Alabama		
3	Licensure Board for .....		
		55,000	55,000
4	<b>78. Labor, Department of:</b>		
5	(a) Regulatory Services		
6		2,928,454	2,928,454
7	(b) Administrative Services		
8	150,000	28,031,914	28,181,914
9	(c) Employment Security		
10		128,099,305	128,099,305
11	(d) Industrial Safety and		
12	1,145,530	26,806,764	27,952,294
13	Of the above appropriation,		
14	\$350,000 shall be expended for		
15	the Mine Safety Inspection		
16	Program.		
17	(e) Regulation Workers'		
18		8,788,045	8,788,045
19	SOURCE OF FUNDS:		
20	1,295,530		
21		1,007,014	
22			
23		1,130,631	
24	As provided in Section		
25	25-12-18, Code of Alabama		
26	1975.		
27		260,569	
28			
29		1,934,339	
30	As provided in Section		
31	25-13-6, Code of Alabama 1975.		
32			
33		4,854,447	
34			
35		13,660,620	
36		151,104,687	
37			
38			
39		550,638	



	General Fund	Earmarked Funds	Appropriation Total
1 (10) State Abandoned Mine			
2 Land Reclamation Fund .....		11,914,130	
3 (11) Workers Compensation			
4 Administration Trust Fund ..		8,237,407	
5 Total Labor, Department of ...	1,295,530	194,654,482	195,950,012
6 <b>79. Landscape Architects, Board</b>			
7 <b>of Examiners of:</b>			
8 (a) Professional and			
9 Occupational Licensing and			
10 Regulation Program .....		62,000	62,000
11 SOURCE OF FUNDS:			
12 (1) Landscape Architect's Fund			
13 .....		62,000	
14 As provided in Section			
15 34-17-6, Code of Alabama 1975.			
16 Total Landscape Architects,			
17 Board of Examiners of .....		62,000	62,000
18 <b>80. Law Enforcement Agency,</b>			
19 <b>State:</b>			
20 (a) Department of Public			
21 Safety Program.....	61,710,381	61,652,675	123,363,056
22 Of the above appropriation,			
23 \$700,000 shall be expended to			
24 provide State House Security			
25 and \$7,200,000 shall be			
26 expended for the FAST Drivers			
27 License System. In fiscal year			
28 2023, the Law Enforcement			
29 Agency shall report quarterly			
30 to the Chair of the House Ways			
31 and Means-General Fund			
32 Committee and the Chair of the			
33 Senate Finance and			
34 Taxation-General Fund			
35 Committee, Director of			
36 Finance, and the Legislative			
37 Fiscal Officer on the status			
38 of the FAST Drivers License			
39 System.			
40 (b) State Bureau of			
41 Investigation Program .....	2,000,000	44,316,487	46,316,487
42			
43 (c) Administrative Bureau			
44 Program.....	11,554,478	41,843,184	53,397,662

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	75,264,859	
4	(2) DPS Automated Fingerprint		
5	Identification System .....		9,638,369
6	(3) Federal and Local Funds ..		
			37,710,040
7	(4) Interlock Ignition Fund ..		
			50,000
8	(5) Motor Vehicle Replacement		
9	Fund.....		1,000,000
10	(6) Transfer from ABC Board		
11	Fund.....		16,895,695
12	(7) Transfer from ACJIC		
13	Automation Fund.....		1,437,715
14	(8) Transfer from Highway		
15	Traffic Safety Fund .....		45,476,598
16	(9) Transfer from Marine		
17	Police Fund.....		5,903,929
18	(10) Transfer from Public		
19	Road and Bridge Fund .....		28,500,000
20	The above transfer from the		
21	Public Road and Bridge Fund		
22	may be used as provided in		
23	Section 32-2-84, Code of		
24	Alabama 1975.		
25	(11) Transfer from Revenue		
26	Administration Fund .....		1,200,000
27	Total Law Enforcement Agency,		
28	State.....	75,264,859	147,812,346
			223,077,205

29			
30	<b>81. Lieutenant Governor, Office</b>		
31	<b>of the:</b>		
32	(a) Legislative Operations and		
33	Support Program.....	643,101	643,101

34	SOURCE OF FUNDS:		
35	(1) State General Fund .....		
		643,101	
36	Total Lieutenant Governor,		
37	Office of the.....	643,101	643,101

38	<b>82. Liquefied Petroleum Gas</b>		
39	<b>Board:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services		
2	Program.....	2,057,610	2,057,610
3	SOURCE OF FUNDS:		
4	(1) Liquefied Petroleum Gas		
5	Board Fund.....	1,857,610	
6	(2) Liquefied Petroleum Gas		
7	Research and Education Fund .	200,000	
8	Total Liquefied Petroleum Gas		
9	Board.....	2,057,610	2,057,610
10	<b>83. Manufactured Housing</b>		
11	<b>Commission, Advisory Board:</b>		
12	(a) Regulatory Services		
13	Program.....	3,765,486	3,765,486
14	SOURCE OF FUNDS:		
15	(1) Alabama Manufactured		
16	Housing Commission Fund ....	3,765,486	
17	As provided in Section 24-6-4,		
18	Code of Alabama 1975.		
19	Total Manufactured Housing		
20	Commission, Advisory Board ...	3,765,486	3,765,486
21	<b>84. Marriage and Family Therapy,</b>		
22	<b>Board of Examiners in:</b>		
23	(a) Professional and		
24	Occupational Licensing and		
25	Regulation Program .....	100,000	100,000
26	SOURCE OF FUNDS:		
27	(1) Board of Examiners in		
28	Marriage and Family Therapy		
29	Fund.....	100,000	
30	As provided in Section		
31	34-17A-25, Code of Alabama		
32	1975.		
33	Total Marriage and Family		
34	Therapy, Board of Examiners in		
35	.....	100,000	100,000
36	<b>85. Massage Therapy, Alabama</b>		
37	<b>Board of:</b>		
38	(a) Professional and		
39	Occupational Licensing and		
40	Regulation Program .....	325,000	325,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Massage		
3		325,000	
4	As provided in Section		
5	34-43-14, Code of Alabama		
6	1975.		
7	Total Massage Therapy, Alabama		
8		325,000	325,000

9       **86. Medicaid Agency, Alabama:**

10       (a) Medical Assistance through

11       Medicaid Program.....       789,000,000       7,716,444,740       8,505,444,740

12       Of the above appropriation,

13       \$50,000 shall be expended for

14       the Dental Services Project

15       for handicapped/indigent

16       patients. The Medicaid Agency

17       will reimburse the Department

18       of Public Health for actual

19       costs (in compliance with OMB

20       Circular A-87 and Centers for

21       Medicare and Medicaid Services

22       guidelines) for services

23       provided. The Department of

24       Public Health shall transfer

25       to the Medicaid Agency the

26       state funds attributable to

27       the difference between their

28       costs and Medicaid's routine

29       reimbursement fee. The

30       Medicaid Agency shall make

31       every effort to maintain level

32       funding for the adult

33       prosthetic and orthotic

34       program in fiscal year 2023.

35       Any requirements for prior

36       authorization of antipsychotic

37       drugs will be for the limited

38       purpose of managing off-label

39       utilization. It is the intent

40       of the Legislature that the

41       appropriation made herein to

42       the Alabama Medicaid Agency be

43       utilized in such a manner to

44       provide open access with no

45       prior authorization for

46       medications prescribed

47       according to FDA approved

	General Fund	Earmarked Funds	Appropriation Total
1	indications for mental illness		
2	and HIV/AIDS. The Alabama		
3	Medicaid Agency shall not pay		
4	for a generic drug that is		
5	more expensive than its brand		
6	name drug, net of rebates. The		
7	Alabama Medicaid Agency shall		
8	continue to fund and support		
9	the PACE program in accordance		
10	with written agreements.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund .....	789,000,000	
13	(2) Alabama Health Care Trust		
14	Fund, Estimated.....		444,424,557
15	(3) Certified Public		
16	Expenditures, Estimated ....		3,937,188
17	(4) Court Ordered Settlements .		280,798
18	(5) Departmental Receipts,		
19	Estimated.....		15,349,032
20	(6) Drug Rebates, Estimated ..		138,237,165
21	(7) Federal and Local Funds ..		6,102,725,851
22	(8) Intergovernmental		
23	Transfers, Estimated .....		471,709,893
24	(9) Transfer from Department		
25	of Human Resources .....		30,660,782
26	(10) Transfer from		
27	Department of Mental Health .		161,399,397
28	(11) Transfer from		
29	Department of Public Health .		32,659,199
30	(12) Transfer from		
31	Department of Rehabilitation		
32	Services.....		9,922,386
33	(13) Transfer from		
34	Department of Senior		
35	Services.....		28,688,014
36	(14) Transfer from		
37	Department of Youth Services		
38	.....		2,501,296
39	(15) Transfer from Medicaid		
40	Trust Fund, Estimated .....		33,976,410
41	(16) Transfer from Public		
42	Schools, Estimated .....		34,438,864

	General Fund	Earmarked Funds	Appropriation Total
1 (17) Unencumbered Balance			
2 Brought Forward, Estimated .		205,533,908	
3 Total Medicaid Agency, Alabama			
4 .....	789,000,000	7,716,444,740	8,505,444,740
5 Of the above appropriation to			
6 the Alabama Medicaid Agency,			
7 \$15,000,000 shall be for the			
8 purposes of state share and			
9 the related federal matching			
10 funds for payment of hospital			
11 inpatient and outpatient			
12 services delivered in Alabama			
13 by hospitals as defined by 42			
14 U.S. Code Chapter 7,			
15 Subchapter XVIII, Part E,			
16 §1395ww(d) (1) (B) (iii) and who			
17 participate directly as			
18 qualified entities to receive			
19 funding under 42 U.S. Code,			
20 Chapter 6A, Subchapter II,			
21 Part D, Subpart ix, §256e.			
22 This appropriation shall be			
23 separate from and in addition			
24 to funds described in Alabama			
25 Code Title 40 Chapter 26B			
26 Article 5. Of the above			
27 appropriation to the Alabama			
28 Medicaid Agency, \$7,000,000			
29 shall be for the purposes of			
30 state share and the related			
31 federal matching funds for			
32 payment of hospital inpatient			
33 and outpatient services			
34 delivered in Alabama by rural			
35 hospitals. Rural hospitals			
36 shall be defined as those			
37 hospitals whose hospital			
38 physical address qualifies for			
39 the definition of CMS Rural			
40 for Rural Health Clinics			
41 Program. This appropriation			
42 shall be separate from and in			
43 addition to funds described in			
44 Alabama Code Title 40 Chapter			
45 26B Article 5.			
46 <b>87. Medical Cannabis Commission,</b>			
47 <b>Alabama:</b>			
48 (a) Professional and			
49 Occupational Licensing and	2,500,000		2,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	Regulation Program .....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....		
4	2,500,000		
5	Total Medical Cannabis		
6	2,500,000		2,500,000
7	<b>88. Mental Health, Department of:</b>		
8	6,465,542	97,903,893	104,369,435
9	Of the above appropriation,		
10	\$135,000 shall be expended for		
11	substance abuse prevention		
12	services in Calhoun County and		
13	the amount of \$357,142 shall		
14	be used to increase community		
15	provider rates.		
16	(b) Administrative Services		
17	4,905,353	31,620,944	36,526,297
18	Program.....		
19	(c) Special Services Program .		
20	9,619,320	23,357,607	32,976,927
21	The Department shall expend at		
22	least \$60,000 to support the		
23	mission and subsequent		
24	recommendations of the Alabama		
25	Interagency Autism		
26	Coordinating Council as		
27	approved by the Commissioner		
28	of the Department of Mental		
29	Health, and the amount of		
30	\$310,000 shall be expended for		
31	substance abuse prevention		
32	services, in the event that		
33	such services are not funded		
34	with federal funds.		
35	(d) Institutional Treatment		
36	and Care of Intellectually		
37	54,291,228	544,490,087	598,781,315
38	Disabled Program.....		
39	Of the above appropriation,		
40	\$1,237,025 shall be used to		
41	increase Residential		
42	Habilitation provider rates		
43	and \$1,071,429 shall be used		
44	to increase community provider		
45	rates.		
46	(e) Institutional Treatment		
47	and Care of Mental Illness		
48	107,734,883	332,618,761	440,353,644
49	Program.....		

	General Fund	Earmarked Funds	Appropriation Total
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1 Of the above appropriation,  
2 \$1,829,250 shall be expended  
3 to expand the Stepping Up  
4 Initiative; \$3,715,000 shall  
5 be expended to comply with the  
6 terms of the consent decree in  
7 Hunter v. Beshear; \$1,071,429  
8 shall be expended for  
9 community health centers;  
10 \$24,000,000 shall be expended  
11 for the existing four Crisis  
12 Diversion Centers within the  
13 state; \$3,000,000 shall be  
14 expended for the existing five  
15 Rural Crisis Care programs;  
16 \$200,000 shall be expended to  
17 continue the Veteran's PTSD  
18 Treatment Program; and  
19 \$150,000 shall be expended to  
20 continue the Anti-Eviction  
21 Defense Program; \$12,000,000  
22 shall be expended to establish  
23 two Crisis Diversion Centers  
24 to be located in Region II and  
25 Region IV. In fiscal year  
26 2023, the Department of Mental  
27 Health shall report quarterly  
28 to the Chair of the House Ways  
29 and Means-General Fund  
30 Committee and the Chair of the  
31 Senate Finance and  
32 Taxation-General Fund  
33 Committee, Director of  
34 Finance, and the Legislative  
35 Fiscal Officer regarding the  
36 status and operation of the  
37 Crisis Diversion Centers.

38 SOURCE OF FUNDS:

39	(1) State General Fund -		
40	Transfer.....	183,016,326	
41	(2) Alabama Behavioral Analyst		
42	Licensing Board Fund .....		40,000
43	(3) Cigarette Tax.....		5,011,610
44	(4) Departmental Receipts ....		1,500,000
45	(5) Federal and Local Funds,		
46	Estimated.....		795,218,747



	General Fund	Earmarked Funds	Appropriation Total
1 (6) Indigent Offender			
2 Alcohol/Drug Treatment Fund .		115,000	
3 (7) Special Mental Health			
4 Trust Fund, Estimated .....		228,105,935	
5 For operations and maintenance			
6 of the Department of Mental			
7 Health and Intellectually			
8 Disabled Community Programs,			
9 including the purchase of			
10 drugs for medically indigent			
11 mental patients not			
12 hospitalized at the time of			
13 receiving drugs at Alabama			
14 state hospitals.			
15 Total Mental Health,			
16 Department of.....	183,016,326	1,029,991,292	1,213,007,618
17 Of the above appropriation, at			
18 least \$4,750,000 shall be used			
19 for services to			
20 Medicaid-eligible children and			
21 youth with severe emotional			
22 disturbance or autism spectrum			
23 disorder. The funding provided			
24 in this act shall be combined			
25 with funding provided in the			
26 Education Trust Fund			
27 appropriations act so that a			
28 total of at least \$11,000,000			
29 in state funds is allocated			
30 for services to those			
31 Medicaid-eligible children and			
32 youth. It is the intent of the			
33 Legislature that the			
34 Department maximize its			
35 efforts to provide			
36 intellectual disabilities			
37 services in order to reduce			
38 the number of clients on the			
39 waiting list to receive			
40 intellectual disabilities			
41 services. It is the intent of			
42 the Legislature that the			
43 Department notify the members			
44 of each local legislative			
45 delegation (whenever possible)			
46 prior to grants being awarded			
47 in each legislative district.			
48 The Department shall notify			
49 the legislative delegation of			

	General Fund	Earmarked Funds	Appropriation Total
1	the amount of the grant, the		
2	recipient of the grant, and		
3	the date the grant is to be		
4	awarded.		
5	<b>89. Midwifery, State Board of:</b>		
6	(a) Alabama State Board of		
7		25,000	25,000
	Midwifery Program .....		
8	SOURCE OF FUNDS:		
9	(1) State Board of Midwifery		
10		25,000	
	Fund.....		
11	As provided in Section		
12	34-19-12, Code of Alabama		
13	1975.		
14	Total Midwifery, State Board		
15		25,000	25,000
	of.....		
16	<b>90. Military Department:</b>		
17	(a) Military Operations		
18	8,461,394		8,461,394
	Program.....		
19	SOURCE OF FUNDS:		
20	(1) State General Fund -		
21	3,222		
	Active Military Service ....		
22	(2) State General Fund - JEEP		
23	313,334		
	Program.....		
24	(3) State General Fund -		
25	6,927,371		
	Operations.....		
26	(4) State General Fund - State		
27	1,217,467		
	Share Utilities.....		
28	8,461,394		8,461,394
	Total Military Department ....		
29	<b>91. Military Department - Armory</b>		
30	<b>Commission of Alabama:</b>		
31	(a) Military Operations		
32		113,479,231	113,479,231
	Program.....		
33		26,840,000	26,840,000
	(b) Capital Outlay Program ...		
34	SOURCE OF FUNDS:		
35	(1) Federal Counter Drug - US		
36		28,500	
	Attorney Fund .....		
37		131,895,245	
	(2) Federal and Local Funds ..		
38		7,605,486	
	(3) Military - Federal Air		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	(4) Military Department		
3	Billeting Revolving Fund,		
4		790,000	
5	Total Military Department -		
6	Armory Commission of Alabama .	140,319,231	140,319,231
7	The funds hereinabove		
8	appropriated to the Armory		
9	Commission shall be payable		
10	from funds in the State		
11	Treasury to the credit of the		
12	Armory Commission, and the		
13	appropriation hereinabove made		
14	includes the appropriation		
15	made for the care,		
16	maintenance, and construction		
17	of facilities; provided,		
18	however, that the last federal		
19	government service contract		
20	reimbursement shall not revert		
21	to the State General Fund.		
22	<b>92. Nursing Home Administrators,</b>		
23	<b>Board of Examiners of:</b>		
24	(a) Professional and		
25	Occupational Licensing and		
26	Regulation Program .....	118,000	118,000
27	SOURCE OF FUNDS:		
28	(1) Board of Examiners of		
29	Nursing Home Administrators		
30	Fund.....	118,000	
31	As provided in Section		
32	34-20-7, Code of Alabama 1975.		
33	Total Nursing Home		
34	Administrators, Board of		
35	Examiners of.....	118,000	118,000
36	<b>93. Occupational Therapy, Alabama</b>		
37	<b>State Board of:</b>		
38	(a) Professional and		
39	Occupational Licensing and		
40	Regulation Program .....	365,554	365,554
41	SOURCE OF FUNDS:		
42	(1) Board of Occupational		
43	Therapy Fund.....	365,554	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-39-6, Code of Alabama 1975.		
3	Total Occupational Therapy,		
4	Alabama State Board of .....		
		365,554	365,554
5	<b>94. Oil and Gas Board:</b>		
6	(a) Management and Regulation		
7	of Oil and Gas Exploration		
8	and Development Program ....		
	3,201,520	754,321	3,955,841
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....		
	3,201,520		
11	(2) Oil and Gas Board Special		
12	Fund.....		
		714,321	
13	(3) Surety Bond Deposits,		
14	Estimated.....		
		40,000	
15	As provided in Section 9-17-6,		
16	Code of Alabama 1975.		
17	Total Oil and Gas Board .....		
	3,201,520	754,321	3,955,841
18	<b>95. Onsite Wastewater Board,</b>		
19	<b>Alabama:</b>		
20	(a) Professional and		
21	Occupational Licensing and		
22	Regulation Program .....		
		464,257	464,257
23	SOURCE OF FUNDS:		
24	(1) Alabama Onsite Wastewater		
25	Fund.....		
		464,257	
26	As provided in Section		
27	34-21A-6, Code of Alabama		
28	1975.		
29	Total Onsite Wastewater Board,		
30	Alabama.....		
		464,257	464,257
31	<b>96. Pardons and Paroles, Board</b>		
32	<b>of:</b>		
33	(a) Administration of Pardons		
34	and Paroles Program .....		
	80,397,917	10,165,779	90,563,696
35	Of the above appropriation,		
36	\$200,000 shall be expended for		
37	the Alabama Prison Arts and		
38	Education Project; \$125,000		
39	shall be expended for a pilot		
40	program to support small		
41	business development by		

	General Fund	Earmarked Funds	Appropriation Total
1	ex-offenders in collaboration		
2	with the Department of		
3	Corrections; and \$800,000		
4	shall be expended for the		
5	Electronic Monitoring Program.		
6	In fiscal year 2023, the		
7	Bureau of Pardons and Paroles		
8	shall report quarterly to the		
9	Chair of the House Ways and		
10	Means-General Fund Committee		
11	and the Chair of the Senate		
12	Finance and Taxation-General		
13	Fund Committee, Director of		
14	Finance, and the Legislative		
15	Fiscal Officer regarding the		
16	status of the Perry County		
17	Facility and a timeline for		
18	opening the facility as well		
19	as a general operational		
20	overview of the Bureau,		
21	including the number of		
22	employees, the number of		
23	parole hearings held, and the		
24	number of paroles granted.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	80,397,917	
27	(2) Probationers Upkeep Fund,		
28	Estimated.....		10,165,779
29	As provided in Section		
30	15-22-2, Code of Alabama 1975.		
31	Total Pardons and Paroles,		
32	Board of.....	80,397,917	10,165,779
			90,563,696
33	<b>97. Peace Officers' Annuity and</b>		
34	<b>Benefit Fund Board, Alabama:</b>		
35	(a) Retirement Systems Program		
36	.....	810,700	810,700
37	SOURCE OF FUNDS:		
38	(1) Peace Officers' Annuity		
39	and Benefit Fund.....	810,700	
40	As provided in Section		
41	36-21-66, Code of Alabama		
42	1975.		
43	Total Peace Officers' Annuity		
44	and Benefit Fund Board,		
45	Alabama.....	810,700	810,700

	General Fund	Earmarked Funds	Appropriation Total
1	<b>98. Personnel Department, State:</b>		
2	(a) Administrative Support		
3		13,280,000	13,280,000
4	Services Program.....		
5	Transfers to the State		
6	Personnel Department shall be		
7	as follows:		
8	State Law Enforcement Agency		
9	...617,047		
10	Office of Information		
11	Technology ...49,715		
12	Rehabilitation Services,		
13	Department of ...333,799		
14	Retirement Systems ...138,282		
15	Revenue, Department of		
16	...479,600		
17	Secretary of State ...16,711		
18	Securities Commission		
19	...25,902		
20	Senior Services, Department of		
21	...20,053		
22	Social Work Examiners, Alabama		
23	State Board of ...2,507		
24	Soil and Water Conservation		
25	Committee, State ...2,507		
26	Speech Pathology and		
27	Audiology, Alabama Board of		
28	Examiners for ...836		
29	State Employees' Insurance		
30	Board ...22,560		
31	Surface Mining Commission,		
32	Alabama ...10,026		
33	Tourism Department, Alabama		
34	...29,244		
35	Transportation, Alabama		
36	Department of ...1,811,870		
37	Treasurer, State ...13,369		
38	Veterans Affairs, Department		
39	of ...14,622		
40	Veterinary Medical Examiners,		
	Alabama State Board of		

	General Fund	Earmarked Funds	Appropriation Total
1	...	2,089	
2	Child Abuse and Neglect		
3	Prevention, Department of		
4	...	7,520	
5	Chiropractic Examiners,		
6	Alabama State Board of		
7	...	2,924	
8	Choctawhatchee, Pea and Yellow		
9	Rivers Watershed Management		
10	Authority ...	1,253	
11	Conservation and Natural		
12	Resources, Department of		
13	...	524,302	
14	Corrections, Department of		
15	...	1,500,632	
16	Cosmetology, Alabama Board of		
17	...	10,862	
18	Electrical Contractors Board		
19	...	418	
20	Massage Therapy, Alabama Board		
21	of ...	418	
22	Bail Bonding Board, Alabama		
23	Professional ...	418	
24	Counseling, Alabama Board of		
25	Examiners in ...	836	
26	Credit Union Administration		
27	...	4,595	
28	Crime Victims Compensation		
29	Commission, Alabama ...	10,444	
30	Dietetics and Nutrition		
31	Practice, State Board of		
32	Examiners for ...	1,253	
33	Economic and Community		
34	Affairs, Department of		
35	...	60,994	
36	Education, Department of		
37	...	333,381	
38	Educational Television		
39	Commission ...	15,458	
40	Emergency Management Agency,		
41	Alabama ...	38,017	
42	Engineers and Land Surveyors,		
43	State Board of Licensure of		

		General Fund	Earmarked Funds	Appropriation Total
1	Professional ...	3,342		
2	Environmental Management,			
3	Department of ...	241,471		
4	Ethics Commission, Alabama			
5	...	6,267		
6	Examiners of Public Accounts			
7	...	74,363		
8	Finance, Department of			
9	...	160,006		
10	Forensic Sciences, Department			
11	of ...	88,985		
12	Forestry Commission, Alabama			
13	...	95,669		
14	Foresters, Alabama State Board			
15	of Registration for ...	418		
16	Funeral Service, Alabama Board			
17	of ...	1,671		
18	General Contractors, State			
19	Licensing Board for ...	6,267		
20	Geological Survey ...	21,306		
21	Governor's Office ...	23,813		
22	Health, Department of Public			
23	...	1,079,937		
24	Health Planning and			
25	Development Agency, State			
26	...	5,013		
27	Heating, Air Conditioning and			
28	Refrigeration Contractors,			
29	Board of ...	5,013		
30	Historical Commission, Alabama			
31	...	27,573		
32	Home Builders Licensure Board			
33	...	87,073		
34	Human Resources, Department of			
35	...	1,635,571		
36	Indian Affairs Commission			
37	...	1,671		
38	Agricultural Museum Board			
39	...	836		
40	Early Childhood Education			
41	...	87,314		



	General Fund	Earmarked Funds	Appropriation Total
1	Tax Tribunal, Alabama ...1,671		
2	Governor's Mansion Authority		
3	...2,507		
4	Psychology, Alabama Board of		
5	Examiners in ...836		
6	Insurance, Department of		
7	...64,337		
8	Judicial Inquiry Commission		
9	...2,507		
10	Labor, Department of		
11	...302,466		
12	Liquefied Petroleum Gas Board		
13	...4,178		
14	Manufactured Housing		
15	Commission, Alabama ...10,444		
16	Medicaid Agency, Alabama		
17	...246,485		
18	Mental Health, Department of		
19	...483,360		
20	Military Department ...119,900		
21	Nursing, Alabama Board of		
22	...24,648		
23	Nursing Home Administrators,		
24	Board of Examiners of ...418		
25	Occupational Therapy, Board of		
26	...836		
27	Oil and Gas Board ...12,115		
28	Onsite Wastewater Board		
29	...1,671		
30	Pardons and Paroles, Board of		
31	...337,558		
32	Peace Officers' Annuity and		
33	Benefit Fund, Alabama ...1,253		
34	Peace Officers' Standards and		
35	Training Commission, Alabama		
36	...2,089		
37	Physical Fitness, Commission		
38	on ...1,253		
39	Physical Therapy, Board of		
40	...1,253		

	General Fund	Earmarked Funds	Appropriation Total
1	Plumbers and Gas Fitters		
2	Examining Board ...6,267		
3	Polygraph Examiners, Board of		
4	...836		
5	Port Authority, Alabama State		
6	...66,008		
7	Public Education Employees'		
8	Health Insurance Board		
9	(PEEHIP) ...14,204		
10	Public Library Service,		
11	Alabama ...14,622		
12	Public Service Commission		
13	...26,737		
14	Real Estate Appraisers Board,		
15	Alabama ...2,924		
16	Real Estate Commission,		
17	Alabama ...15,040		
18	Agricultural and Conservation		
19	Development Commission		
20	...1,253		
21	Agriculture and Industries,		
22	Department of ...147,891		
23	Alcoholic Beverage Control		
24	Board ...368,056		
25	Architects, Board for		
26	Registration of ...1,671		
27	Archives and History,		
28	Department of ...28,408		
29	Arts, Alabama State Council on		
30	the ...6,684		
31	Attorney General, Office of		
32	the ...65,172		
33	Auditor, State ...3,342		
34	Banking Department, State		
35	...40,524		
36	Transportation, Alabama		
37	Department of (Contract Team)		
38	...980,000		
39	Youth Services, Department of		
40	...157,082		
41	Women's Commission ...418		

	General Fund	Earmarked Funds	Appropriation Total
1	Commerce, Department of		
2	...30,915		
3	Hearing Instrument Dealers		
4	...418		
5	SOURCE OF FUNDS:		
6	(1) State Agency Collections .	13,280,000	
7	<hr/>		
8	Total Personnel Department,		
9	State.....	13,280,000	13,280,000
10	The above appropriation to the		
11	State Personnel Department		
12	includes funds for the payroll		
13	function and the personnel		
14	system upgrade which will		
15	accompany the upgrade of the		
16	state financial management		
17	system. The above		
18	appropriations for the		
19	contract teams of the		
20	Department of Corrections and		
21	the Department of		
22	Transportation are for an		
23	estimated amount as agreed		
24	upon by the State Personnel		
25	Department and said		
26	departments for model work		
27	teams.		
28	<b>99. Physical Therapy, Board of:</b>		
29	(a) Professional and		
30	Occupational Licensing and		
31	Regulation Program .....	644,080	644,080
32	SOURCE OF FUNDS:		
33	(1) Physical Therapist Fund ..	644,080	
34	As provided in Section		
35	34-24-195, Code of Alabama		
36	1975.		
37	Total Physical Therapy, Board		
38	of.....	644,080	644,080
39	<b>100. Plumbers and Gas Fitters</b>		
40	<b>Examining Board:</b>		
41	(a) Professional and	2,248,120	2,248,120

	General Fund	Earmarked Funds	Appropriation Total
1	Occupational Licensing and		
2	Regulation Program .....		
3	SOURCE OF FUNDS:		
4	(1) Board of Plumbers and Gas		
5	Fitters Examiners Fund .....		
		2,248,120	
6	As provided in Section		
7	34-37-5, Code of Alabama 1975.		
8	Total Plumbers and Gas Fitters		
9	Examining Board.....		
		2,248,120	2,248,120
10	<b>101. Polygraph Examiners, Board</b>		
11	<b>of:</b>		
12	(a) Professional and		
13	Occupational Licensing and		
14	Regulation Program .....		
		40,000	40,000
15	SOURCE OF FUNDS:		
16	(1) Board of Polygraph		
17	Examiners Fund.....		
		40,000	
18	As provided in Section		
19	34-25-5, Code of Alabama 1975.		
20	Total Polygraph Examiners,		
21	Board of.....		
		40,000	40,000
22	<b>102. Private Investigation</b>		
23	<b>Board, Alabama:</b>		
24	(a) Professional and		
25	Occupational Licensing and		
26	Regulation Program .....		
		195,000	195,000
27	SOURCE OF FUNDS:		
28	(1) Private Investigation		
29	Board Fund.....		
		195,000	
30	As provided in Section		
31	34-25B-7, Code of Alabama		
32	1975.		
33	Total Private Investigation		
34	Board, Alabama.....		
		195,000	195,000
35	<b>103. Prosecution Services,</b>		
36	<b>Office of:</b>		
37	(a) Prosecution, Training,		
38	Education and Management		
39	Program.....		
	936,340	7,937,643	8,873,983
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	936,340	
2	(2) Office of Prosecution		
3	Services Fund.....	7,337,643	
4	(3) Victim Service Officer		
5	Funds.....	600,000	
6	Total Prosecution Services,		
7	Office of.....	936,340	8,873,983
8	<b>104. Prosthetists and</b>		
9	<b>Orthotists, Alabama State</b>		
10	<b>Board of:</b>		
11	(a) Professional and		
12	Occupational Licensing and		
13	Regulation Program .....	250,000	250,000
14	SOURCE OF FUNDS:		
15	(1) State Board of		
16	Prosthetists and Orthotists		
17	Fund.....	250,000	
18	Total Prosthetists and		
19	Orthotists, Alabama State		
20	Board of.....	250,000	250,000
21	In accordance with Sections		
22	34-25A-1 through 34-25A-14,		
23	Code of Alabama 1975.		
24	<b>105. Psychology, Alabama Board</b>		
25	<b>of Examiners in:</b>		
26	(a) Professional and		
27	Occupational Licensing and		
28	Regulation Program .....	558,478	558,478
29	SOURCE OF FUNDS:		
30	(1) Board of Examiners in		
31	Psychology Fund.....	558,478	
32	As provided in Section		
33	34-26-43, Code of Alabama		
34	1975.		
35	Total Psychology, Alabama		
36	Board of Examiners in .....	558,478	558,478
37	<b>106. Public Service Commission:</b>		
38	(a) Regulatory Services		
39	Program.....	24,388,595	24,388,595
40	Notwithstanding any other laws		
41	to the contrary, the above		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriation includes a		
2	transfer to the State General		
3	Fund of \$10,000,000 to be made		
4	in four equal amounts at the		
5	end of each quarter of the		
6	fiscal year.		
7	SOURCE OF FUNDS:		
8	(1) Gas Pipeline Safety Fund .	1,879,854	
9	(2) Public Service Commission		
10	Fund.....	11,207,741	
11	The above appropriation to the		
12	Alabama Public Service		
13	Commission shall be payable		
14	only from inspection and		
15	supervision fees paid by		
16	utilities, radio companies,		
17	transportation companies, and		
18	such parts or percentages of		
19	fees and taxes paid by motor		
20	carrier or motor		
21	transportation companies as		
22	are now or may be set aside by		
23	law to be used by the		
24	Commission.		
25	(3) Public Service Commission		
26	Fund - Transfer to the State		
27	General Fund.....	10,000,000	
28	(4) State Dual Party Relay		
29	Fund.....	1,301,000	
30	In accordance with Section		
31	37-1-80.2, Code of Alabama		
32	1975.		
33	Total Public Service		
34	Commission.....	24,388,595	24,388,595
35	The Public Service Commission		
36	shall, from the funds		
37	appropriated above, pay the		
38	state's annual membership fees		
39	to the Southern States Energy		
40	Board for the calendar year		
41	2023.		
42	<b>107. Real Estate Appraisers</b>		
43	<b>Board, Alabama:</b>		
44	(a) Professional and		
45	Occupational Licensing and	1,314,000	1,314,000

	General Fund	Earmarked Funds	Appropriation Total
1	Regulation Program .....		
2	SOURCE OF FUNDS:		
3	(1) Real Estate Appraisers		
4		1,314,000	
5	Board Fund.....		
6	In accordance with Sections		
7	34-27A-1 through 34-27A-29,		
8	Code of Alabama 1975.		
9	Total Real Estate Appraisers		
10		1,314,000	1,314,000
11	Board, Alabama.....		
12	<b>108. Real Estate Commission,</b>		
13	<b>Alabama:</b>		
14	(a) Professional and		
15	Occupational Licensing and		
16		5,347,963	5,347,963
17	Regulation Program .....		
18	SOURCE OF FUNDS:		
19	(1) Alabama Real Estate		
20		300,000	
21	Commission - Recovery Fund .		
22	(2) Alabama Real Estate		
23		5,047,963	
24	Commission Fund.....		
25	As provided in Section		
26	34-27-4, Code of Alabama 1975.		
27	Total Real Estate Commission,		
28		5,347,963	5,347,963
29	Alabama.....		
30	<b>109. Respiratory Therapy,</b>		
31	<b>Alabama State Board of:</b>		
32	(a) Professional and		
33	Occupational Licensing and		
34		350,000	350,000
35	Regulation Program .....		
36	SOURCE OF FUNDS:		
37	(1) Respiratory Therapy Board		
38		350,000	
39	Fund.....		
40	As provided in Sections		
41	34-27B-1 through 34-27B-14,		
42	Code of Alabama 1975.		
43	Total Respiratory Therapy,		
44		350,000	350,000
45	Alabama State Board of .....		
46	<b>110. Revenue, Department of:</b>		
47	(a) State Revenue		
48	363,000	187,895,353	188,258,353
49	Administration Program .....		
50	Of the above appropriation to		

	General Fund	Earmarked Funds	Appropriation Total
1	the Revenue Administration		
2	Program, the amount of		
3	\$16,505,000 shall be		
4	transferred to the State		
5	General Fund in four equal		
6	payments at the beginning of		
7	each quarter of the fiscal		
8	year.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund - Board		
11	of Equalization.....	113,000	
12	(2) State General Fund -		
13	Transfer.....	250,000	
14	As provided in Section		
15	40-7-70, Code of Alabama 1975,		
16	to maintain a program for the		
17	equalization of ad valorem		
18	assessments.		
19	(3) Federal and Local Funds ..		4,375,224
20	(4) Inspection fees for		
21	restored vehicles .....		876,634
22	As provided in Section		
23	32-8-87, Code of Alabama 1975.		
24	(5) Transfer from the Income		
25	Tax Collections.....		44,035,642
26	(6) Transfer from the Pension		
27	Fund as part of the cost of		
28	collections of the 1-Mill Ad		
29	Valorem Tax.....		1,820,848
30	(7) Transfer from the Public		
31	School Fund as part of the		
32	cost of collections of the		
33	3-Mill Ad Valorem Tax .....		5,462,544
34	(8) Transfer from the gross		
35	proceeds of Gasoline Tax		
36	Collections.....		12,665,526
37	(9) Transfer from the gross		
38	proceeds of Motor Carrier		
39	Mileage Tax Collections ....		381
40	(10) Transfer from the gross		
41	proceeds of Motor Fuel Tax		
42	Collections.....		1,360,110
43	(11) Transfer from the gross		
44	proceeds of Motor Vehicle		
45	License Collections .....		330,712



	General Fund	Earmarked Funds	Appropriation Total
1	(12) Transfer from the gross		
2	proceeds of Motor Vehicle		
3	License Collections for the		
4	purchase only of Motor		
5	Vehicle License Tags,		
6	Estimated.....	2,644,002	
7	(13) Transfer from the gross		
8	proceeds of Sales Tax		
9	Collections.....	108,165,953	
10	(14) Transfer from the gross		
11	proceeds of Use Tax		
12	Collections.....	3,986,074	
13	(15) Transfer from the gross		
14	proceeds of the Aviation		
15	Fuel Tax Collections .....	6,733	
16	(16) Transfer from the gross		
17	proceeds of the Construction		
18	Industry Fee Collections ...	250,000	
19	As provided in Sections		
20	41-10-727 through 41-10-732,		
21	Code of Alabama 1975.		
22	(17) Transfer from the gross		
23	proceeds of the Contractors'		
24	Gross Receipts Privilege Tax		
25	Collections.....	36,839	
26	(18) Transfer from the gross		
27	proceeds of the Drycleaning		
28	Environmental Fee		
29	Collections.....	50,000	
30	(19) Transfer from the gross		
31	proceeds of the Forest		
32	Severance Tax Collections ..	291,407	
33	(20) Transfer from the gross		
34	proceeds of the		
35	Hydroelectric Privilege Tax		
36	Collections.....	254	
37	(21) Transfer from the gross		
38	proceeds of the Lubricating		
39	Oil Excise Tax.....	12,957	
40	(22) Transfer from the gross		
41	proceeds of the Nursing		
42	Facility Privilege Tax		
43	Collections.....	58,688	
44	(23) Transfer from the gross		
45	proceeds of the		
46	Pharmaceutical Services	165,774	

	General Fund	Earmarked Funds	Appropriation Total
1	Privilege Tax Collections ..		
2	(24) Transfer from the gross		
3	proceeds of the Scrap Tire		
4	Environmental Fee		
5		60,000	
6	As provided in Section		
7	22-40A-14, Code of Alabama		
8	1975.		
9	(25) Transfer from the gross		
10	proceeds of the Store		
11		485,509	
12	(26) Transfer from the gross		
13	proceeds of the Tobacco Tax		
14		440,921	
15	(27) Transfer from the gross		
16	proceeds of the Utility Tax		
17		312,621	
18	Total Revenue, Department of .	363,000	187,895,353
			188,258,353

19 The amounts hereinabove  
20 appropriated for the cost of  
21 maintenance and operations of  
22 the Department of Revenue are  
23 in lieu of any other statutory  
24 provisions for the payment of  
25 the cost of operating said  
26 Department for collections of  
27 the taxes as authorized by  
28 law. Provided, however, in  
29 addition to the amount  
30 hereinabove appropriated,  
31 there is hereby appropriated  
32 to the Department of Revenue  
33 all sums allowed the  
34 Department of Revenue by acts  
35 of the Legislature as a charge  
36 for the collection of taxes or  
37 licenses. The Revenue  
38 Department shall not be  
39 limited in any way whatsoever  
40 in its ability to utilize or  
41 spend its full appropriation  
42 and all sums allowed to the  
43 Department of Revenue by acts  
44 of the Legislature as a charge  
45 for the collection of taxes or  
46 licenses. It is the intent of  
47 the Legislature that the

	General Fund	Earmarked Funds	Appropriation Total
1	Department of Revenue utilize		
2	the appropriations made to it		
3	in this act to: (1)		
4	significantly reduce the		
5	amount of delinquent taxes		
6	owed to the state; (2) employ		
7	sufficient examiners and audit		
8	personnel to ensure that taxes		
9	owed to the state are		
10	collected accurately and		
11	timely; and (3) update its		
12	personal computers and related		
13	equipment to become more		
14	efficient in the collection of		
15	taxes owed to the state.		
16	During FY 2023, the Department		
17	shall report quarterly to the		
18	Chairs of the House Ways and		
19	Means-General Fund Committee,		
20	Senate Finance and		
21	Taxation-General Fund		
22	Committee, and the Legislative		
23	Fiscal Officer on all actions		
24	taken by the Department in		
25	furtherance of these goals.		
26	The reports shall include, but		
27	not be limited to: (1) the		
28	number and amount of		
29	delinquent taxes collected		
30	during the quarter and the		
31	number and amounts of		
32	delinquent taxes outstanding		
33	as of the end of the quarter;		
34	(2) the number of additional		
35	examiners and audit personnel		
36	employed during the quarter		
37	(not including examiners and		
38	audit personnel employed to		
39	replace personnel that retire		
40	or otherwise leave state		
41	service); and (3) the number		
42	of new personal computers and		
43	related equipment put into use		
44	during the quarter.		
45	<b>111. Secretary of State:</b>		
46	(a) Administrative Support		
47	Services Program.....	13,015,230	13,015,230
48	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Corporations Fund,		
2	Estimated.....	3,328,428	
3	(2) Electronic Voting Fund ...	6,000	
4	(3) Farmers Credit Protection		
5	Fund.....	63,000	
6	In accordance with Section		
7	7-9A-320, Code of Alabama		
8	1975.		
9	(4) Federal Funds.....	7,095,000	
10	(5) Information Bulk Sales		
11	Fund.....	1,500,000	
12	In accordance with Section		
13	7-9A-523, Code of Alabama		
14	1975.		
15	(6) Office of Voter		
16	Registration.....	200,000	
17	In accordance with Section		
18	17-4-62, Code of Alabama 1975.		
19	(7) PEW Charitable Grant Fund .	22,802	
20	(8) Uniform Commercial Code		
21	Fund.....	800,000	
22	Total Secretary of State .....	13,015,230	13,015,230
23	<b>112. Securities Commission:</b>		
24	(a) Regulatory Services		
25	Program.....	14,432,418	14,432,418
26	Notwithstanding any other laws		
27	to the contrary, the above		
28	appropriation includes a		
29	transfer to the State General		
30	Fund of \$1,000,000 to be made		
31	in four equal amounts at the		
32	beginning of each quarter of		
33	the fiscal year.		
34	SOURCE OF FUNDS:		
35	(1) Securities Commission Fund		
36	.....	13,432,418	
37	(2) Securities Commission Fund		
38	- Transfer to the State		
39	General Fund.....	1,000,000	
40	Total Securities Commission ..	14,432,418	14,432,418

	General Fund	Earmarked Funds	Appropriation Total
1	<b>113. Security Regulatory Board,</b>		
2	<b>Alabama:</b>		
3			
4		950,000	950,000
5	SOURCE OF FUNDS:		
6			
7		950,000	
8			
9		950,000	950,000
10	In accordance with Sections		
11	34-27C-1, et seq., Code of		
12	Alabama 1975.		
13	<b>114. Senior Services,</b>		
14	<b>Department of:</b>		
15			
16	7,692,986	35,253,827	42,946,813
17	Of the above appropriation		
18	from the State General Fund,		
19	\$500,000 shall be allocated		
20	for the Elderly Nutrition		
21	Program; \$500,000 shall be		
22	allocated for the Ombudsman		
23	Program; \$357,580 shall be		
24	allocated for the Retired		
25	Senior Volunteer Program; and		
26	\$25,000 shall be allocated for		
27	the Silver Haired Legislature.		
28			
29	24,031,809	105,251,395	129,283,204
30			
31			
32	1,755,550		1,755,550
33	The Alabama SenioRx program		
34	shall provide assistance		
35	obtaining prescription		
36	medications and shall be		
37	expanded to allow		
38	comprehensive benefits		
39	screening and application		
40	assistance through an Area		
41	Agency on Aging designated by		
42	the Department as an Aging and		
43	Disability Resource Center		
44	(ADRC). It is the intent of		

	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
1	the Legislature that		
2	applicants apply through local		
3	Area Agencies on Aging and		
4	their provider networks to		
5	ensure services are maximized		
6	and that paperwork and		
7	inconvenience to the clients		
8	are minimized to receive		
9	access to local and public		
10	benefits and prescription		
11	assistance. The Department of		
12	Senior Services shall report		
13	quarterly to the Chairs of the		
14	House Ways and Means-General		
15	Fund Committee and the Senate		
16	Finance and Taxation-General		
17	Fund Committee, the Governor,		
18	the Director of Finance, and		
19	the Legislative Fiscal		
20	Officer. The reports shall		
21	include the number of clients		
22	served by an ADRC, the number		
23	of unduplicated SenioRx		
24	participants, the number of		
25	prescriptions filled, and the		
26	estimated value of the drugs		
27	provided.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	7,692,986	
30	(2) State General Fund -		
31	Alabama SenioRx.....	1,755,550	
32	(3) State General Fund -		
33	Medicaid Waiver.....	24,031,809	
34	(4) Federal and Local Funds ..		140,505,222
35	Total Senior Services,		
36	Department of.....	33,480,345	173,985,567
37	In addition to the		
38	appropriations hereinabove		
39	made, there is hereby		
40	appropriated such amounts as		
41	become available from the		
42	Senior Services Trust Fund in		
43	accordance with Section		
44	41-15C-1, Code of Alabama		
45	1975, to the Department of		
46	Senior Services for the fiscal		
47	year ending September 30,		

	General Fund	Earmarked Funds	Appropriation Total
1	2023.		
2	<b>115. Social Work Examiners,</b>		
3	<b>Alabama State Board of:</b>		
4	(a) Professional and		
5	Occupational Licensing and		
6	Regulation Program .....		
		402,200	402,200
7	SOURCE OF FUNDS:		
8	(1) Alabama State Board of		
9	Social Work Examiners Fund .		
		402,200	
10	As provided in Section		
11	34-30-6, Code of Alabama 1975.		
12	Total Social Work Examiners,		
13	Alabama State Board of .....		
		402,200	402,200
14	<b>116. Soil and Water</b>		
15	<b>Conservation Committee, State:</b>		
16	(a) Water Resource Development		
17	Program.....		
	3,170,396	24,000,000	27,170,396
18	Of the above appropriation,		
19	\$81,403 shall be expended for		
20	state match for the Regional		
21	Conservation Partnership		
22	Program (RCPP).		
23	(b) Professional and		
24	Occupational Licensing and		
25	Regulation Program .....		
		6,000	6,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....		
	3,170,396		
28	(2) Departmental Receipts ....		
		24,000,000	
29	(3) Soil Classifiers Fund ....		
		6,000	
30	As provided in Section		
31	34-32-19, Code of Alabama		
32	1975.		
33	Total Soil and Water		
34	Conservation Committee, State .		
	3,170,396	24,006,000	27,176,396
35	<b>117. Speech Pathology and</b>		
36	<b>Audiology, Alabama Board of</b>		
37	<b>Examiners for:</b>		
38	(a) Professional and		
39	Occupational Licensing and		
		300,293	300,293

	General Fund	Earmarked Funds	Appropriation Total
1	Regulation Program .....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Examiners		
4	for Speech Pathology and		
5		300,293	
6	As provided in Section		
7	34-28A-44, Code of Alabama		
8	1975.		
9	Total Speech Pathology and		
10	Audiology, Alabama Board of		
11		300,293	300,293
12	<b>118. Surface Mining Commission,</b>		
13	<b>Alabama:</b>		
14	(a) Industrial Safety and		
15	715,944	5,167,557	5,883,501
16	SOURCE OF FUNDS:		
17	(1) State General Fund -		
18	715,944		
19	(2) Bond		
20	Forfeiture/Reclamation		
21		2,000,000	
22	As provided in Section		
23	9-16-103, Code of Alabama		
24	1975.		
25		1,766,137	
26	(4) Surface Mining Commission		
27		1,401,420	
28	Total Surface Mining		
29	715,944	5,167,557	5,883,501
30	<b>119. Tax Tribunal, Alabama:</b>		
31	(a) Administrative Services		
32		1,040,059	1,040,059
33	SOURCE OF FUNDS:		
34	(1) Alabama Tax Tribunal Fund ..		
35		1,040,059	
36	Total Tax Tribunal, Alabama ..		
37		1,040,059	1,040,059
38	<b>120. Tennessee-Tombigbee</b>		
39	<b>Waterway Development</b>		
	<b>Authority:</b>		
	(a) Water Resource Development		
	105,000		105,000



	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	105,000	
4	Total Tennessee-Tombigbee		
5	Waterway Development Authority		
6	.....	105,000	105,000

7 **121. Tourism Department,**  
8 **Alabama:**

9	(a) Tourism and Travel			
10	Promotion Program .....	6,004,437	23,847,000	29,851,437

11 Of the above appropriation,  
12 \$2,730,000 shall be allocated  
13 for grants for tourism events  
14 to promote local and state  
15 economies. Grants shall be  
16 reflective of the geographical  
17 diversity of the state. Each  
18 grant shall be awarded  
19 following the recommendation  
20 of members of the Legislature  
21 or legislative delegations. No  
22 House of Representatives  
23 district shall receive more  
24 than five grants at \$2,600 per  
25 grant awarded, and no Senate  
26 District shall receive more  
27 than ten grants at \$3,900 per  
28 grant awarded. The Department  
29 of Tourism shall have absolute  
30 discretion in awarding of  
31 grants. The Department shall  
32 notify the Chairs of the House  
33 Ways and Means-General Fund  
34 Committee and the Senate  
35 Finance and Taxation-General  
36 Fund Committee of the  
37 recipients of such grant  
38 awards. Of the above  
39 appropriation from the General  
40 Fund, \$224,437 shall be  
41 expended for the Alabama Bass  
42 Trail; \$350,000 shall be  
43 expended for the Alabama  
44 Scenic River Trail; \$300,000  
45 shall be expended for the  
46 Major League Fishing Anglers  
47 Association National  
48 Headquarters; \$50,000 shall be

	General Fund	Earmarked Funds	Appropriation Total
1	expended for the SEC Baseball		
2	Tournament; \$175,000 shall be		
3	expended for Buckmasters;		
4	\$500,000 shall be expended for		
5	the Motor Sports Hall of Fame;		
6	\$125,000 shall be expended for		
7	the Alabama Sports Festival;		
8	\$150,000 shall be expended for		
9	the Blackbelt Adventures;		
10	\$750,000 shall be expended for		
11	the USS Alabama Battleship;		
12	and \$50,000 shall be expended		
13	for the Regions Tradition Golf		
14	Tournament.Of the above		
15	appropriation from lodgings		
16	taxes, \$500,000 shall be		
17	expended for the Talladega		
18	Speedway, \$50,000 shall be		
19	expended for the Red Mountain		
20	Park; and \$50,000 shall be		
21	expended for the Dothan Area		
22	Botanical Gardens. The Major		
23	League Fishing Anglers		
24	Association and Talladega		
25	Speedway shall each file a		
26	report with the Chairs of the		
27	House Ways and Means-General		
28	Fund Committee and the Senate		
29	Finance and Taxation-General		
30	Fund Committee and the		
31	Legislative Fiscal Officer		
32	prior to the first day of the		
33	2023 Regular Session regarding		
34	the proposed expenditure and		
35	usage of the funds		
36	appropriated in fiscal year		
37	2023, as provided in Section		
38	21.		
39	SOURCE OF FUNDS:		
40	(1) State General Fund .....	6,004,437	
41	(2) Lodging Tax (\$0.01) .....		23,847,000
42	Receipts collected under the		
43	provisions of Sections		
44	40-26-1, et seq., Code of		
45	Alabama 1975.		
46	Total Tourism Department,		
47	Alabama.....	6,004,437	29,851,437

	General Fund	Earmarked Funds	Appropriation Total
1			
2	<b>122. Transportation, Department</b>		
3	<b>of:</b>		
4	(a) Surface Transportation		
5	Improvement and Preservation		
6		1,196,574,563	1,196,574,563
7	Program.....		
8	Proposed spending plan for the		
9	above (a) includes the		
10	following:		
11	Industrial Access Improvements		
12	& Assistance ...11,000,000		
13	(b) General Administration		
14		163,317,584	163,317,584
15	Program.....		
16	Proposed spending plan for the		
17	above (b) includes the		
18	following:		
19	Captive County Health		
20	Insurance ...125,000		
21	Transfer to State Law		
22	Enforcement Agency		
23	...28,500,000		
24	(c) General Aviation and		
25	Aeronautic Improvement and		
26		55,000,000	55,000,000
27	Assistance Program .....		
28	(d) Rebuild Alabama Program ..		
29		227,500,379	227,500,379
30	(e) Electronic Transportation		
31	Infrastructure Grant Program		
32		71,250	71,250
33	.....		
34	SOURCE OF FUNDS:		
35	(1) Airport Development Fund .		
36		55,000,000	
37	(2) Federal Aid.....		
38		804,060,000	
39	(3) Public Road and Bridge		
40	Fund.....		
41		513,832,147	
42	There is hereby appropriated		
	for payment of the principal		
	of and the interest on all		
	bonds heretofore or hereafter		
	issued for public highways and		
	bridge purposes, or either, by		
	the State of Alabama, Alabama		
	Federal Aid Highway Finance		
	Authority, Alabama Highway		

**General Fund      Earmarked Funds      Appropriation  
Total**

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1      Finance Corporation, or  
2      Alabama Industrial Access Road  
3      and Bridge Corporation, a  
4      total of \$113,255,481 or so  
5      much thereof as may be  
6      necessary for payment of said  
7      principal and interest at  
8      their respective maturities,  
9      of the revenues pledged for  
10     such payment. There is also  
11     hereby appropriated an amount  
12     not to exceed \$25,000,000 as  
13     an annual contribution to the  
14     Alabama Transportation  
15     Infrastructure Bank, if  
16     needed, for payment of debt  
17     service. The Director of  
18     Transportation, with the  
19     consent of the Governor and  
20     the Director of Finance, shall  
21     have the authority to transfer  
22     any appropriation or any  
23     portion thereof between and  
24     among subdivisions (a), (b)  
25     and (c) of this section  
26     whenever such transfer shall  
27     be necessary to assure maximum  
28     utilization of federal  
29     matching funds which shall  
30     become available. In the event  
31     that there shall not be  
32     sufficient funds available for  
33     payment of all appropriations  
34     hereinabove made, the  
35     following provisions shall be  
36     applicable. In the event of  
37     such insufficiency in respect  
38     of said revenues accruing to  
39     the Department of  
40     Transportation: (1) the  
41     appropriation made for Debt  
42     Service in subdivisions (a)  
43     and (b) hereof shall be paid  
44     in full, and (2) the  
45     appropriations from the  
46     revenues accruing to the  
47     Department of Transportation  
48     that are herein made for the  
49     purposes referred to in  
50     subdivisions (a), (b) and (c)  
51     except for Debt Service,

	General Fund	Earmarked Funds	Appropriation Total
1	hereof shall be allocated		
2	among the purposes referred to		
3	in said subdivisions in such		
4	order and with such priorities		
5	as the Director of the		
6	Department of Transportation		
7	shall from time to time		
8	direct. The funds appropriated		
9	in subdivisions (a) and (c)		
10	hereof, for the matching		
11	federal funds, shall not		
12	revert at the end of the		
13	fiscal year for which such		
14	appropriations are made but		
15	shall remain available for the		
16	purposes for which such		
17	appropriations were made. In		
18	addition to all appropriations		
19	hereinabove made, there is		
20	hereby appropriated to the		
21	Department of Transportation		
22	all federal funds accruing		
23	thereto to be expended only		
24	for the purpose for which such		
25	funds are made available.		
26	(4) Public Road and Bridge		
27	Fund - Bond Proceeds .....	13,500,000	
28	(5) Public Road and Bridge		
29	Fund - Transfer to State Law		
30	Enforcement Agency .....	28,500,000	
31	In accordance with		
32	Constitutional Amendment No.		
33	354.		
34	(6) Rebuild Alabama Fund .....	227,571,629	
35	Total Transportation,		
36	Department of.....	1,642,463,776	1,642,463,776
37	In addition to the above		
38	appropriation, there is hereby		
39	appropriated to the Department		
40	of Transportation such amounts		
41	as may be received by the		
42	Department for resolution of		
43	Civil Action No. 85-T-655-N.		
44	<b>123. Treasurer, State:</b>		
45	(a) Fiscal Management Program .	4,832,016	4,832,016
46	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama College Education		
2	Savings Administrative Fund .	400,472	
3	As provided in Section		
4	16-33C-10, Code of Alabama		
5	1975.		
6	(2) Prepaid Affordable College		
7	Tuition Fund.....	525,000	
8	(3) State Treasury Operations		
9	Fund.....	3,906,544	
10	As provided in Section		
11	36-17-20, Code of Alabama		
12	1975.		
13	Total Treasurer, State .....	4,832,016	4,832,016
14	<b>124. Underground and</b>		
15	<b>Aboveground Storage Tank Trust</b>		
16	<b>Fund Management Board,</b>		
17	<b>Alabama:</b>		
18	(a) Administration of		
19	Underground and Aboveground		
20	Storage Tank Trust Fund		
21	Management Board Program ..	150,000	150,000
22	Of the above appropriation,		
23	\$100,000 may be used for a		
24	continuing education and		
25	training program related to		
26	storage tank release		
27	prevention and clean up. Such		
28	continuing education shall be		
29	provided by a qualified		
30	program approved by the		
31	Underground and Aboveground		
32	Storage Tank Trust Fund		
33	Management Board.		
34	SOURCE OF FUNDS:		
35	(1) Underground and		
36	Aboveground Storage Tank		
37	Trust Fund.....	150,000	
38	As provided in Section		
39	22-35-4, Code of Alabama 1975.		
40	Total Underground and		
41	Aboveground Storage Tank Trust		
42	Fund Management Board, Alabama		
43	.....	150,000	150,000
44			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>125. Veterans' Affairs,</b>		
2	<b>Department of:</b>		
3	(a) Administration of		
4	2,422,289	5,927,435	8,349,724
5	Veterans' Affairs Program ..		
6	Of the above appropriation,		
7	\$50,000 shall be allocated for		
8	Still Serving Veterans,		
9	\$300,000 shall be allocated to		
10	support efforts to prevent		
11	suicide among service members,		
12	veterans, and their families,		
13	including Veterans Recovery		
14	Resources in Mobile, \$353,000		
15	shall be allocated to the		
16	Support Our Veterans Program,		
17	and \$113,400 shall be		
18	allocated to the Department of		
19	Alabama Disabled American		
20	Veterans, of which \$5,000		
21	shall be expended for the		
22	Women's Auxiliary.		
23		105,069,221	105,069,221
24	(b) Veterans Homes		
25		3,000,000	3,000,000
26	Administration Program .....		
27		839,250	839,250
28	(c) Capital Outlay Program ...		
29	(d) Veterans Cemetery Program .		
30	SOURCE OF FUNDS:		
31	2,422,289		
32	(1) State General Fund .....		
33		70,844,425	
34	(2) Veterans' Assistance Fund .		
35	The appropriation from the		
36	Veterans' Assistance Fund may		
37	be expended for operation of		
38	the Veterans' Nursing Homes,		
39	any other direct expenditures		
40	for veterans' services, and		
41	capital outlay.		
42		43,991,481	
43	(3) Veterans' Home Trust Fund		
44		43,991,481	
45	- Transfer.....		
46	2,422,289	114,835,906	117,258,195
47	Total Veterans' Affairs,		
48	Department of.....		
49	<b>126. Veterinary Medical</b>		
50	<b>Examiners, Alabama State Board</b>		
51	<b>of:</b>		
52		750,711	750,711
53	(a) Professional and		

	General Fund	Earmarked Funds	Appropriation Total
1	Occupational Licensing and		
2	Regulation Program .....		
3	SOURCE OF FUNDS:		
4	(1) State Board of Veterinary		
5		750,711	
6	Medical Examiners Fund .....		
7	As provided in Section		
8	34-29-70, Code of Alabama		
9	1975.		
10	Total Veterinary Medical		
11		750,711	750,711
12	127. <b>Women's Commission,</b>		
13	<b>Alabama:</b>		
14	(a) Employment and Social		
15		35,000	35,000
16	Opportunities Program .....		
17	SOURCE OF FUNDS:		
18	(1) Women's Commission Fund ..		
19		35,000	
20	Total Women's Commission,		
21		35,000	35,000
22	Alabama.....		
23	128. <b>Youth Services, Department</b>		
24	<b>of:</b>		
25	(a) Financial Assistance		
26		716,795	716,795
27	Program (School District) ..		
28	5,704,537	20,642,489	26,347,026
29	(b) Youth Services Program ...		
30	1,000,000		1,000,000
31	(c) Diversion Program .....		
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	6,704,537		
35	Transfer.....		
36		21,359,284	
37	(2) Youth Services Fund .....		
38		6,704,537	21,359,284
39	Total Youth Services,		
40	6,704,537	21,359,284	28,063,821
41	Department of.....		
42	It is the intent of the		
43	Legislature that the		
44	Department notify the members		
45	of each local legislative		
46	delegation (whenever possible)		
47	prior to grants being awarded		
48	in each legislative district.		



	General Fund	Earmarked Funds	Appropriation Total
1	The Department shall notify		
2	the legislative delegation of		
3	the amount of the grant, the		
4	recipient of the grant, and		
5	the date the grant is to be		
6	awarded. Any appropriation		
7	expended for youth detention		
8	facilities shall be allocated		
9	as follows: Part I - each		
10	detention facility will		
11	receive \$14,000 for each		
12	county the detention facility		
13	serves. Part II - the balance		
14	of such funds shall be		
15	allocated based upon the		
16	population of the county or		
17	counties served by the		
18	detention facility (statewide		
19	among 12 detention		
20	facilities).		
21	<b>2D. Other:</b>		
22	<b>1. Arrest of Absconding Felons:</b>		
23	(a) Criminal Investigation		
24	Program, Estimated .....	24,735	24,735
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	24,735	
27	As provided in Sections 15-9-1		
28	and 15-9-3, Code of Alabama		
29	1975.		
30	Total Arrest of Absconding		
31	Felons.....	24,735	24,735
32	<b>2. Automatic Appeal Expense:</b>		
33	(a) Legal Advice and Legal		
34	Services Program, Estimated .	33	33
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	33	
37	As provided in Sections		
38	12-22-150 and 12-22-241, Code		
39	of Alabama 1975.		
40	Total Automatic Appeal Expense		
41	.....	33	33

	General Fund	Earmarked Funds	Appropriation Total
1	<b>3. Correctional Facilities</b>		
2	<b>Maintenance Fund:</b>		
3	(a) Correctional Facilities		
4	Maintenance Fund Program ...	1,835,000	1,835,000
5	Established in Section		
6	14-2-21(d), Code of Alabama		
7	1975.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	1,835,000	
10	Total Correctional Facilities		
11	Maintenance Fund.....	1,835,000	1,835,000
12	<b>4. County Government Capital</b>		
13	<b>Improvement Fund:</b>		
14	(a) Special Services Program,		
15	Estimated.....	29,123,407	29,123,407
16	SOURCE OF FUNDS:		
17	(1) Alabama Trust Fund Income,		
18	Estimated.....	29,123,407	
19	Total County Government		
20	Capital Improvement Fund .....	29,123,407	29,123,407
21	<b>5. Court Assessed Costs Not</b>		
22	<b>Provided For:</b>		
23	(a) Special Services Program,		
24	Estimated.....	5,500,000	5,500,000
25	As provided in Sections		
26	22-52-14, 22-11A-1 through		
27	22-11A-41, 12-15-215,		
28	26-17-636 and 12-21-131, Code		
29	of Alabama 1975.		
30	(b) Legal Advice and Legal		
31	Services Program.....	264,500	264,500
32	It is the intent of the		
33	Legislature that the		
34	appropriation in this		
35	subsection be expended for		
36	court costs, which include		
37	cost of depositions, witness		
38	fees and expenses, filing and		
39	docket fees, court reporters,		
40	court judgments, attorneys		
41	fees, out-of-court		
42	settlements, and other		

	General Fund	Earmarked Funds	Appropriation Total
1	expenses ordered by the court		
2	or normally identified as		
3	costs of court, when any of		
4	the above is approved by the		
5	Attorney General. The Attorney		
6	General shall provide a report		
7	quarterly to the Chair of the		
8	House Ways and Means-General		
9	Fund Committee, the Chair of		
10	the Senate Finance and		
11	Taxation-General Fund		
12	Committee, and the Legislative		
13	Fiscal Officer on the detailed		
14	expenditures of this		
15	appropriation.		
16	(c) Automatic Appeal Cases		
17	Expense Program.....	15,630	15,630
18	The above appropriation shall		
19	be used to reimburse		
20	reasonable expenses incurred		
21	by attorneys representing		
22	defendants under sentence of		
23	death in state collateral		
24	proceedings, such as those		
25	under Rule 32 of the Rules of		
26	Criminal Procedure. Provided,		
27	in no case may any amount be		
28	paid unless the court		
29	determines by written order in		
30	advance that the cost is both		
31	necessary and reasonable; and		
32	in no event may any amount be		
33	paid out of this appropriation		
34	as fees to any attorney for		
35	services or to compensate any		
36	attorney for time either as an		
37	attorney in the proceeding or		
38	as a witness.		
39	SOURCE OF FUNDS:		
40	(1) State General Fund .....	264,500	
41	(2) State General Fund -		
42	Automatic Appeal Cases .....	15,630	
43	(3) State General Fund,		
44	Estimated.....	5,500,000	
45	Total Court Assessed Costs Not		
46	Provided For.....	5,780,130	5,780,130

	General Fund	Earmarked Funds	Appropriation Total
1	<b>6. Court Costs:</b>		
2	(a) Court Operations Program,		
3		81	81
	Estimated.....		
4	SOURCE OF FUNDS:		
5		81	
6	(1) State General Fund .....		
7	Pursuant to Act No. 558, 1957, Page 777.		
8		81	81
	Total Court Costs.....		
9	<b>7. Distribution of Public</b>		
10	<b>Documents:</b>		
11	(a) Administrative Support		
12		165,975	165,975
	Services Program, Estimated .		
13	SOURCE OF FUNDS:		
14		165,975	
15	(1) State General Fund .....		
16	As provided in Sections		
17	36-14-1, 36-14-11, 17-5-11,		
18	and 41-21-8, Code of Alabama		
19	1975.		
20		165,975	165,975
	Total Distribution of Public Documents.....		
21	<b>8. Election Expenses:</b>		
22	(a) Special Services Program,		
23		8,615,000	8,615,000
	Estimated.....		
24	(b) Training of Election		
25		31,239	31,239
	Officials.....		
26	For payment of expenses		
27	pursuant to the court order		
28	entered by the U.S. District		
29	Court, Middle District of		
30	Alabama in Civil Action No.		
31	84-T-595-N.		
32	SOURCE OF FUNDS:		
33		31,239	
34	(1) State General Fund .....		
35		8,615,000	
	Estimated.....		
36	As provided in Section		
37	17-16-7, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Election Expenses .....	8,646,239	8,646,239
2	<b>9. Emergency Fund,</b>		
3	<b>Departmental:</b>		
4	(a) Special Services Program .	6,807,038	6,807,038
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	6,807,038	
7	Total Emergency Fund,		
8	Departmental.....	6,807,038	6,807,038
9	This is the appropriation		
10	contemplated in Section		
11	41-4-94, Code of Alabama 1975,		
12	and shall be the only amount		
13	appropriated and the total		
14	amount expended under the		
15	provisions of said section.		
16	This appropriation shall be		
17	expended solely for the		
18	purpose of addressing a		
19	financial emergency within a		
20	state department, board,		
21	commission, bureau, office, or		
22	agency. At least ten days		
23	prior to the release of any of		
24	this appropriation to any		
25	state department, board,		
26	commission, bureau, office, or		
27	agency, the Director of		
28	Finance shall notify the Chair		
29	of the Senate Finance and		
30	Taxation-General Fund		
31	Committee, the Chair of the		
32	House Ways and Means-General		
33	Fund Committee, and the		
34	Legislative Fiscal Officer of		
35	such pending transfer.		
36	<b>10. Emergency Prisoner Feeding</b>		
37	<b>Fund:</b>		
38	(a) Institutional Services -		
39	Corrections Program,		
40	Estimated.....	500,000	500,000
41	SOURCE OF FUNDS:		
42	(1) State General Fund -		
43	Transfer.....	500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As Provided in Section		
2	14-6-51, Code of Alabama 1975.		
3	Total Emergency Prisoner		
4	Feeding Fund..... 500,000 500,000		
5	<b>11. Fair Trial Tax Transfer:</b>		
6	(a) Court Operations Program,		
7	Estimated..... 85,500,000 85,500,000		
8	SOURCE OF FUNDS:		
9	(1) State General Fund -		
10	Transfer..... 85,500,000		
11	Total Fair Trial Tax Transfer . 85,500,000 85,500,000		
12	<b>12. Feeding of Prisoners:</b>		
13	(a) Institutional Services -		
14	Corrections Program,		
15	Estimated..... 11,977,500 11,977,500		
16	SOURCE OF FUNDS:		
17	(1) State General Fund ..... 11,977,500		
18	For expenses of feeding		
19	prisoners in county jails in		
20	accordance with Sections		
21	14-6-42 and 14-6-43, Code of		
22	Alabama 1975.		
23	Total Feeding of Prisoners ... 11,977,500 11,977,500		
24	<b>13. Finance - CMIA, Department</b>		
25	<b>of:</b>		
26	(a) Fiscal Management Program,		
27	Estimated..... 120,000 120,000		
28	SOURCE OF FUNDS:		
29	(1) State General Fund ..... 120,000		
30	As provided in Section		
31	41-4-38, Code of Alabama 1975.		
32	Total Finance - CMIA,		
33	Department of..... 120,000 120,000		
34	<b>14. Finance - FEMA, Department</b>		
35	<b>of:</b>		
36	(a) Readiness and Recovery		
37	Program, Estimated ..... 5,287,908 5,287,908		

	General Fund	Earmarked Funds	Appropriation Total
1	For payment of the State's		
2	share of administrative costs		
3	and matching grants furnished		
4	by the Federal Emergency		
5	Management Agency.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	5,287,908	
8	Total Finance - FEMA,		
9	Department of.....	5,287,908	5,287,908
10	The above appropriation to the		
11	Department of Finance - FEMA		
12	from the State General Fund is		
13	conditioned upon the		
14	declaration of a man made,		
15	technological, biological, or		
16	natural disaster area by the		
17	President of the United States		
18	and conditioned further upon		
19	the requirement by the Federal		
20	Emergency Management Agency		
21	for the State of Alabama to		
22	pay a state match for FEMA		
23	grants.		
24	<b>15. Forest Fire Fund, Emergency:</b>		
25	(a) Forest Resources		
26	Protection and Development		
27	Program.....	250,000	250,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund -		
30	Transfer.....	250,000	
31	The appropriation to the		
32	Emergency Forest Fire Fund		
33	shall be conditioned as		
34	provided by Section 9-3-10.1,		
35	Code of Alabama 1975.		
36	Total Forest Fire Fund,		
37	Emergency.....	250,000	250,000
38	<b>16. Governor's Conference,</b>		
39	<b>National:</b>		
40	(a) Executive Direction		
41	Program, Estimated .....	146,850	146,850
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	146,850	
2	Total Governor's Conference,		
3	National.....	146,850	146,850
4	<b>17. Governor's Proclamation</b>		
5	<b>Expenses:</b>		
6	(a) Executive Direction		
7	Program, Estimated .....	236,250	236,250
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	236,250	
10	As provided in Sections		
11	17-12-18 and 17-14-53, Code of		
12	Alabama 1975.		
13	Total Governor's Proclamation		
14	Expenses.....	236,250	236,250
15	<b>18. Governor's Widow Retirement:</b>		
16	(a) Executive Direction		
17	Program, Estimated .....	6,048	6,048
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	6,048	
20	As provided in Section		
21	36-13-12, Code of Alabama		
22	1975.		
23	Total Governor's Widow		
24	Retirement.....	6,048	6,048
25	<b>19. Law Enforcement Agency,</b>		
26	<b>Alabama-Emergency Code:</b>		
27	(a) Readiness and Recovery		
28	Program.....	56,700	56,700
29	SOURCE OF FUNDS:		
30	(1) State General Fund -		
31	Transfer.....	56,700	
32	Total Law Enforcement Agency,		
33	Alabama-Emergency Code .....	56,700	56,700
34	<b>20. Law Enforcement Agency,</b>		
35	<b>Alabama-State Bureau of</b>		
36	<b>Investigation Cost of Evidence</b>		
37	<b>Fund:</b>		
38	(a) Special Services Program .	118,125	118,125



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	118,125	
4	Total Law Enforcement Agency,		
5	Alabama-State Bureau of		
6	Investigation Cost of Evidence		
7	Fund.....	118,125	118,125
8	The above appropriation to the		
9	Alabama Law Enforcement Agency		
10	SBI Cost of Evidence Fund		
11	shall be conditioned as		
12	provided in Section 32-2-11,		
13	Code of Alabama 1975, and		
14	shall remain in the State		
15	General Fund until a		
16	demonstrated need is		
17	determined and recommended by		
18	the Director of Finance and		
19	approved by the Governor.		
20	<b>21. Law Enforcement Fund:</b>		
21	(a) Criminal Investigation		
22	Program, Estimated .....	10,000	10,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....	10,000	
25	Total Law Enforcement Fund ...	10,000	10,000
26	<b>22. Law Enforcement Legal</b>		
27	<b>Defense:</b>		
28	(a) Legal Advice and Legal		
29	Services Program, Estimated .	819	819
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	819	
32	To carry out provisions of		
33	Section 36-21-1, Code of		
34	Alabama 1975.		
35	Total Law Enforcement Legal		
36	Defense.....	819	819
37	<b>23. Military - Emergency Active</b>		
38	<b>Duty Pay:</b>		
39	(a) Military Operations		
40	Program, Estimated .....	500,000	500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	500,000	
3	As provided in Section		
4	31-2-133, Code of Alabama		
5	1975.		
6	Total Military - Emergency		
7	Active Duty Pay.....	500,000	500,000
8	<b>24. Municipal Government Capital</b>		
9	<b>Improvement Fund:</b>		
10	(a) Special Services Program,		
11	Estimated.....	29,123,407	29,123,407
12	SOURCE OF FUNDS:		
13	(1) Alabama Trust Fund Income,		
14	Estimated.....	29,123,407	
15	Total Municipal Government		
16	Capital Improvement Fund .....	29,123,407	29,123,407
17	<b>25. Port Authority Transfer,</b>		
18	<b>Alabama State:</b>		
19	(a) State Port Authority		
20	Program.....	3,500,000	3,500,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....		
23	The above appropriation to the		
24	Alabama State Port Authority		
25	shall be conditioned upon the		
26	availability of funds and		
27	shall remain in the State		
28	General Fund until a		
29	demonstrated need is		
30	determined and recommended by		
31	the Director of Finance and		
32	approved by the Governor.		
33	Total Port Authority Transfer,		
34	Alabama State.....	3,500,000	3,500,000
35	<b>26. Printing of Codes and</b>		
36	<b>Supplements - Secretary of</b>		
37	<b>State:</b>		
38	(a) Administrative Support		
39	Services Program, Estimated .	250,000	250,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	250,000	
2	As provided in Sections		
3	41-21-1 through 41-21-8, Code		
4	of Alabama 1975.		
5	Total Printing of Codes and		
6	Supplements - Secretary of		
7	State.....	250,000	250,000
8	It is the intent of the		
9	Legislature that the number of		
10	Codes and Supplements printed		
11	and distributed shall be		
12	limited to the minimum number		
13	actually needed, utilized, and		
14	required by law. Procedures		
15	should be adopted to verify		
16	the need and utility of		
17	required printed sets to		
18	ensure printing cost savings		
19	when possible.		
20	<b>27. Printing of Legislative Acts</b>		
21	<b>and Journals:</b>		
22	(a) Administrative Support		
23	Services Program, Estimated .	50,000	50,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....	50,000	
26	Total Printing of Legislative		
27	Acts and Journals.....	50,000	50,000
28	<b>28. Registration of Voters -</b>		
29	<b>Photo Voter Identification:</b>		
30	(a) Special Services Program,		
31	Estimated.....	904,000	904,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....	904,000	
34	In accordance with Section		
35	17-9-30, Code of Alabama 1975.		
36	Total Registration of Voters -		
37	Photo Voter Identification ...	904,000	904,000
38	All expenses from the above		
39	appropriation shall be		
40	reported by the Secretary of		
41	State to the Chairs of the		

	General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means-General		
2	Fund Committee and the Senate		
3	Finance and Taxation-General		
4	Fund Committee at least		
5	quarterly for fiscal year		
6	2023.		
7	<b>29. Registration of Voters -</b>		
8	<b>Voter Registrars:</b>		
9	(a) Special Services Program,		
10	Estimated.....	4,255,000	4,255,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund .....	4,255,000	
13	In accordance with Sections		
14	17-3-5 and 17-3-57, Code of		
15	Alabama 1975.		
16	Total Registration of Voters -		
17	Voter Registrars.....	4,255,000	4,255,000
18	<b>30. Removal of Prisoners:</b>		
19	(a) Administrative Services		
20	and Logistical Support		
21	Program, Estimated .....	1,100,000	1,100,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	1,100,000	
24	As provided in Sections		
25	15-10-70 through 15-10-73,		
26	15-9-62, 15-9-65, and 15-9-81,		
27	Code of Alabama 1975.		
28	Total Removal of Prisoners ...	1,100,000	1,100,000
29	<b>31. Dandridge, Beniah:</b>		
30	(a) Special Services Program .	50,000	50,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	50,000	
33	Total Dandridge, Beniah .....	50,000	50,000
34	To pay the award by the		
35	Committee on Compensation for		
36	Wrongful Incarceration for the		
37	wrongful incarceration of		
38	Beniah Dandridge.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>32. Grimes, Dan:</b>		
2	(a) Special Services Program .	50,000	50,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	50,000	
5	Total Grimes, Dan.....	50,000	50,000
6	To pay the award by the		
7	Committee on Compensation for		
8	Wrongful Incarceration for the		
9	wrongful incarceration of Dan		
10	Grimes.		
11	<b>33. Lee, Bridget:</b>		
12	(a) Special Services Program .	50,000	50,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....	50,000	
15	Total Lee, Bridget.....	50,000	50,000
16	To pay the award by the		
17	Committee on Compensation for		
18	Wrongful Incarceration for the		
19	wrongful incarceration of		
20	Bridget Lee.		

21                   Section 3. In addition to the amounts otherwise  
22 appropriated in this act, there is hereby appropriated from  
23 the several funds in the State Treasury, except the Education  
24 Trust Fund, and in the same proportion as the salaries of the  
25 several State officials and employees are paid, such  
26 additional amounts as may be necessary to pay for a four  
27 percent (4.0%) salary increase enacted in the 2022 Regular  
28 Session. The additional amounts appropriated in this section  
29 from the State General Fund shall not exceed \$28,000,000 for

1 the fiscal year ending September 30, 2023. The Director of  
2 Finance shall ensure that first priority shall be given to all  
3 State General Fund payrolls, including the payroll of the  
4 Legislature. State agencies shall receive additional  
5 allocations from the appropriation made in this section from  
6 the State General Fund in amounts necessary to increase total  
7 salaries paid from the State General Fund by four percent. The  
8 remainder of this appropriation from the State General Fund  
9 may be allotted by the Director of Finance to those agencies  
10 which receive transfers from the State General Fund.

11 Section 4. In addition to the amounts otherwise  
12 appropriated in this act, there is hereby appropriated from  
13 the several funds in the State Treasury, except the Education  
14 Trust Fund, and in the same proportion as the salaries of the  
15 several State Officials and employees are paid, such  
16 additional amounts as may be necessary to pay for a one-time  
17 bonus for certain retirees of the Employees' Retirement System  
18 enacted in the 2022 Regular Session. The additional amounts  
19 appropriated in this section from the State General Fund shall  
20 not exceed \$4,800,000 for the fiscal year ending September 30,  
21 2023. The Director of Finance shall ensure that first priority  
22 shall be given to all State General Fund payrolls, including  
23 the payroll of the Legislature. State Agencies may receive  
24 additional allocations from the appropriation made in this  
25 section from the State General Fund in amounts necessary to  
26 grant the bonus from the State General Fund. The remainder of  
27 this appropriation from the State General Fund may be allotted

1 by the Director of Finance to those agencies which receive  
2 transfers from the State General Fund. The funds appropriated  
3 for the bonus in this section are conditioned upon the  
4 enactment of SB\_ or HB\_ during the 2022 Regular Session  
5 authorizing such bonus.

6 Section 5. The State General Fund appropriations in  
7 this act anticipate a beginning balance in the State General  
8 Fund for fiscal year 2023, excluding reversions and  
9 adjustments, of \$102,606,844. If the State General Fund  
10 beginning balance for Fiscal Year 2023, excluding reversions  
11 and adjustments, is greater than the above stated anticipated  
12 amount, then the first \$3,000,000 of the unanticipated and  
13 unappropriated beginning balance is hereby appropriated from  
14 the State General Fund to the Legislative Services Agency for  
15 expenses related to the completion, implementation, and  
16 operation of the new bill and budget drafting system for the  
17 Legislature. If after making the above appropriation, there  
18 are still funds remaining above the stated amount, then the  
19 next \$3,500,000 shall be appropriated from the State General  
20 Fund to the Alabama Peace Officers' Standards and Training  
21 Commission to develop, implement, and maintain the Law  
22 Enforcement Officer Employment Database required by Section  
23 36-21-55.1, Code of Alabama 1975. If after making the above  
24 appropriation, there are still funds remaining above the  
25 stated amount, then the next \$40,000,000 of the unanticipated  
26 and unappropriated beginning balance is hereby appropriated  
27 from the State General Fund to the Department of Corrections -

1 Correctional Capital Improvement Fund established in Section  
2 14-2-21(c), Code of Alabama 1975. If after making the above  
3 appropriation, there are still remaining funds above the state  
4 anticipated amount, then the next \$10,000,000 of the  
5 unanticipated and unappropriated beginning balance is hereby  
6 appropriated from the State General Fund and shall be  
7 transferred to the Correctional Facilities Maintenance Fund  
8 established in Section 14-2-21(d), Code of Alabama 1975.

9 Section 6. Notwithstanding any other provisions of  
10 this act or any other act, any amounts from appropriations for  
11 the fiscal year ending September 30, 2022, to the various  
12 state agencies in this act which were unexpended and reverted  
13 on September 30, 2022, are hereby reappropriated to the  
14 respective offices for the fiscal year beginning October 1,  
15 2022.

16 Section 7. In addition to all other appropriations  
17 heretofore or hereafter made, there is hereby appropriated  
18 such amounts as may be necessary for the fiscal year ending  
19 September 30, 2023, to the Retirement Systems of Alabama from  
20 the Senior Services Trust Fund to comply with Section  
21 41-15C-1, Code of Alabama 1975.

22 Section 8. In addition to all other appropriations  
23 heretofore or hereafter made, there is hereby conditionally  
24 appropriated any and all amounts from tobacco settlement or  
25 litigation for the fiscal year ending September 30, 2023. The  
26 amounts are conditioned upon the State of Alabama receiving  
27 revenue from tobacco settlement or litigation and upon the



1 recommendation of the Director of Finance, the Chairs of the  
2 House Ways and Means-General Fund Committee and the Senate  
3 Finance and Taxation-General Fund Committee, and the approval  
4 of the Governor. The conditional appropriation made herein  
5 shall be allocated pursuant to Sections 41-10-620 through  
6 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
7 Alabama 1975.

8 Section 9. Except as may be herein otherwise  
9 provided, amounts herein specifically appropriated shall be in  
10 lieu of the amounts heretofore provided or appropriated by law  
11 for such purposes. The amounts herein appropriated are the  
12 maximum amounts to be expended for the purposes herein  
13 designated and in no event shall the maximum expenditure  
14 provided for any items of expense exceed the amount allocated  
15 herein except as may be further provided for under this act,  
16 as provided in the Budget Management Act of 1976, Sections  
17 41-19-1, et seq., Code of Alabama 1975, and those  
18 appropriations herein made, except appropriations to the  
19 Alabama Alcoholic Beverage Control Board for the purchase of  
20 alcoholic beverages, are and shall be subject to the terms,  
21 conditions, provisions and limitations of Sections 41-4-80, et  
22 seq., Code of Alabama 1975, and the Budget Management Act of  
23 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

24 Section 10. Any surplus remaining in any  
25 appropriation herein made from the State General Fund to any  
26 office, department, bureau, board, commission, or agency may  
27 be transferred, on order of the Governor, to any other

1 appropriation herein made from the State General Fund when  
2 such appropriation to any office, department, bureau, board,  
3 commission, or agency is insufficient to pay salaries in that  
4 office, department, bureau, board, commission, or agency.

5 Section 11. (a) In addition to appropriations herein  
6 made, all gifts, grants, insurance proceeds, contributions, or  
7 entitlements, in excess of the amount carried in this act,  
8 including grants by the Congress of the United States,  
9 municipalities, or counties, to any department, division,  
10 board, bureau, commission, agency, institution, office, or  
11 officer of the State of Alabama are hereby appropriated and,  
12 in the event the same are recurring, are reappropriated to  
13 such department, division, board, bureau, commission, agency,  
14 institution, office, or officer to be used only for the  
15 purpose or purposes for which the grant or contribution was or  
16 shall be made. Further, all state, county, municipal, and  
17 educational entities are authorized to disburse such sums as  
18 deemed necessary by mutual agreement among said entities, the  
19 State of Alabama, and the Department of Examiners of Public  
20 Accounts to partially defray the cost of auditing services  
21 performed by said agency. All such sums are hereby  
22 appropriated and reappropriated if necessary to the Department  
23 of Examiners of Public Accounts for audit services, to be  
24 expended through the fund established by Section 41-5A-22,  
25 Code of Alabama 1975.

26 (b) Provided, however, this section shall not apply  
27 to the Coronavirus State Fiscal Recovery Fund or the

1 Coronavirus Capital Projects Fund provided by the Congress of  
2 the United States to the State of Alabama from the American  
3 Rescue Plan Act of 2021, except for any balance of such funds  
4 remaining from any appropriations made for Fiscal Year 2022  
5 that remain unspent at the end of Fiscal Year 2022 shall be  
6 reappropriated for the same purposes originally appropriated.  
7 Any remaining Coronavirus State Fiscal Recovery Funds or  
8 Coronavirus Capital Projects Funds shall be appropriated by  
9 and through one or more independent supplemental appropriation  
10 bills. Any amount of Coronavirus State Fiscal Recovery Funds  
11 used to replace lost revenues shall be based upon estimates of  
12 lost revenues provided by the Director of Finance and the  
13 Legislative Fiscal Officer and a plan approved by the  
14 Governor, Speaker of the House of Representatives, President  
15 Pro Tempore of the Senate, and the Chair of each budget  
16 committee of the Alabama Legislature.

17 (c) This section shall also not apply to any  
18 additional federal stimulus funds provided to the state in  
19 Fiscal Year 2023 for purposes directly related to the  
20 coronavirus pandemic, other than additional funds provided for  
21 existing federal programs.

22 Section 12. The Department of Examiners of Public  
23 Accounts is hereby authorized to examine as deemed necessary  
24 all appropriations herein made for compliance with the laws of  
25 the State of Alabama. Any examination performed shall be in  
26 accordance with the provisions of Title 41, Chapter 5A, Code  
27 of Alabama 1975. It is the intent of the Legislature that all

1 state agencies cooperate with the Examiners of Public Accounts  
2 to provide the information necessary to conduct recovery  
3 audits as provided for in Section 41-5A-6, Code of Alabama  
4 1975.

5 Section 13. Upon certification to the Director of  
6 Finance by the State Attorney General that a federal court has  
7 ordered the State of Alabama to pay claims, attorney fees, or  
8 other costs relating to said court order, funds are hereby  
9 appropriated to the affected department, board, bureau, or  
10 commission from the appropriate fund or funds of such  
11 department, board, bureau, or commission in the amount  
12 necessary to satisfy that court order. Such appropriations are  
13 in addition to any other appropriation heretofore or hereafter  
14 made in this appropriation act. Such appropriations are  
15 conditioned upon the availability of funds and a determination  
16 by the Director of Finance that existing appropriations are  
17 not available for the court-ordered payments.

18 Section 14. All interest earned from funds paid into  
19 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
20 90-556, and Act 91-572 are hereby appropriated to the  
21 Governor's Contingency Fund to be spent at the discretion of  
22 the Governor. Any other interest earned by the state from  
23 Revenue Sharing Investments under the State and Local Fiscal  
24 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
25 Congress, together with any accruals or reversions thereon are  
26 hereby appropriated to the State General Fund.

1           Section 15. All encumbered balances of a previous  
2           fiscal year appropriation, other than the exclusions  
3           authorized by this act or in Section 41-4-93, Code of Alabama  
4           1975, shall lapse no later than September 30 of the fiscal  
5           year immediately following the fiscal year for which the  
6           appropriation was made and shall revert to the credit of the  
7           State General Fund or earmarked fund from which the  
8           appropriation or appropriations were made.

9           Section 16. The appropriations made herein to the  
10          departments, boards, offices, commissions, and agencies  
11          include the amounts necessary, and said departments, boards,  
12          offices, commissions, and agencies are hereby directed to make  
13          the transfer of funds to the State Personnel Department in  
14          said amounts enumerated in this act. All agencies enumerated  
15          in this act and receiving services from other governmental  
16          agencies enumerated in this act shall make full payment in a  
17          timely manner (as determined by the Department of Finance) for  
18          such services.

19          Section 17. All funds collected under Section  
20          40-12-43.1, Code of Alabama 1975, between the effective date  
21          of Act 98-191 and September 30, 2022, are hereby appropriated  
22          to the Auburn University Center for Governmental Services for  
23          the administration of the examiner certification program  
24          established by the Alabama Local Tax Institute of Standards  
25          and Training as provided in Section 40-12-43.1, Code of  
26          Alabama 1975.

1           Section 18. It is the intent of the Legislature that  
2 the funds appropriated to the Office of the Senate President  
3 Pro Tempore in subsection 6 of Section 2A of this act which  
4 are not otherwise designated may be expended by the Senate  
5 President Pro Tempore for the same purposes as are authorized  
6 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
7 of Alabama 1975, and the Speaker of the House of  
8 Representatives pursuant to Section 29-4-60, Code of Alabama  
9 1975.

10           Section 19. The appropriations made herein to the  
11 departments, boards, offices, commissions, and agencies  
12 include the amounts necessary to pay the SEIB. The SEIB rate  
13 shall be \$930 per month for each full-time employee for the  
14 fiscal year ending September 30, 2023. The SEIB shall adjust  
15 the insurance program wherever appropriate to maintain the  
16 aforementioned fixed rate; however, it is the intent of the  
17 Legislature that the Board not increase the out of pocket  
18 costs to active and retired members.

19           Section 20. It is the intent of the Legislature that  
20 the Director of Finance shall notify the Chair of the House  
21 Ways and Means-General Fund Committee, the Chair of the Senate  
22 Finance and Taxation-General Fund Committee, and the  
23 Legislative Fiscal Officer of any interagency transfers, of  
24 any type, including contracting, of any of the funds  
25 appropriated in this act.

26           Section 21. (a) All nongovernmental entities,  
27 identified by the Legislative Services Agency, which are

1 allocated funds in Section 2 of this act shall file a report  
2 with the Chairs of the House Ways and Means-General Fund  
3 Committee, the Senate Committee on Finance and  
4 Taxation-General Fund, Finance Director, and the Legislative  
5 Fiscal Officer prior to the start of the 2023 Regular Session,  
6 regarding the proposed expenditures and usage of the funds  
7 appropriated in the fiscal year ending September 30, 2023. The  
8 Legislative Services Agency shall provide notice to the  
9 identified nongovernmental entities within 60 days following  
10 enactment of this act regarding the reporting requirements and  
11 the methodology to submit reports and format to be used, which  
12 may include an online platform.

13 (b) In the event an entity was appropriated funds  
14 from the State General Fund in the fiscal year ending  
15 September 30, 2022, the entity shall also include in its  
16 report a detailed breakdown of the expenditure and use of  
17 those funds, including an inventory of the services delivered  
18 and number of clients served, pursuant to guidelines  
19 established by the Legislative Services Agency.

20 Section 22. If any section, paragraph, sentence,  
21 clause, provision, or portion of this act or all or any  
22 portion of any appropriations herein made be held  
23 unconstitutional or invalid, it shall not affect any other  
24 section, paragraph, sentence, clause, provision, or portion of  
25 this act or any other appropriation or appropriations or  
26 portion thereof hereby made not in and of itself  
27 unconstitutional or invalid.

1                   Section 23. All laws or parts of laws, general,  
2 special, private, or local that are in conflict with or  
3 inconsistent with the provisions of this act are hereby  
4 expressly repealed.

5                   Section 24. Each agency of the state funded through  
6 the provisions of this act shall provide an equal opportunity  
7 for employment and business opportunities for all citizens of  
8 this state without regard to sex or race.

9                   Section 25. This act shall become effective October  
10 1, 2022.



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Senate

Read for the first time and referred to the Senate  
committee on Finance and Taxation General Fund ... 18-JAN-22

Read for the second time and placed on the  
calendar with 1 substitute and..... 23-FEB-22

Read for the third time and passed as amended .... 24-FEB-22

Yeas 29  
Nays 1

Patrick Harris,  
Secretary.